



### **REPUBLIC OF KENYA**

## **MINISTRY OF ROADS**

## **Cost Estimation Manual For Road Maintenance Works**



November, 2011



in association with



JAPAN INTERNATIONAL COOPERATION AGENCY

Strengthening of Capacity on Road Maintenance Management through Contracting

### **FOREWORD**

Roads are among the most valuable public assets in the country. This investment therefore requires an organized and balanced maintenance program to realize the maximum service life of the road-network. The approach is based on maintenance of road network in fair or good condition rather than adopting a "worst-first" methodology which means spending huge amounts of the road budget on full reconstruction.

This manual provides roads Authorities a scientific index on the approximate price of maintenance works for the tendered works by factoring in input components comprising labour, salaries and wages, materials, plant and equipment. This is derived from a survey that evaluates the condition of the segment of the road in need of preventive maintenance to protect capital investments.

The development of this manual is indicative of the serious attention the government is paying to the road maintenance works in the country. The government now has laid emphasize on preventive maintenance of road network to allow it live its lifespan and provide the intended utility of improved access to schools, markets, health facilities, improved comfort and travel time and safety, and lower cost of vehicle operating expenses.

The government has continued to make a lot of capital investment in the construction of roads in all geographical regions of the country which have different topographical setup. The various regions have varied source of materials and climatic condition that may affect road maintenance pricing. This manual will allow tender participants to use the document to construct their own biding price while considering unique cost settings.

Cognizant that the market trends are dynamic, the government will monitor price movements of inputs to road maintenance for appropriate review to reflect the prevailing situation.

It is therefore instructive that compliance with this manual is mandatory for all cost estimates prepared for preventive road maintenance programs by project engineers, project managers, technical officers and consultants. All parties must follow these procedures when preparing cost estimates to minimize escalation of cost and provide value for money for the tax payer.

#### HON. FRANKLIN BETT, EBS, MP

#### MINISTER FOR ROADS

# MESSAGE BY THE PERMANENT SECRETARY; MINISTRY OF ROADS

The Ministry of Roads has undergone major reforms in the last few years, all geared towards improving service delivery and realising value for money.

Roads infrastructure is a critical component to our economy which is expected to experience rapid growth that would stimulate and enable the country achieve middle level income status.

It is therefore prudent for our country to invest heavily in its roads sector among other infrastructure that will catalyse growth of all other sectors such as trade, industry, Agriculture, Transport, Health among others.

By recognising this importance, the government has invested heavily in the road sector steadily increasing the budgetary allocation to roads to Ksh 100 billion in the current financial year-2010/2011 representing an increase of 8 fold over the last eight years.

To achieve value for money in our roads construction and maintenance, it is found necessary to standardise the cost estimation of road maintenance countrywide.

The introduction of this manual is noble since it will contain instructions for estimating price of maintenance works for bidding price in any part of the country. This manual will also guide the respective Authorities formulate the annual work plans and serve as a tool for auditing the various maintenance works that have been awarded.

In this regard, the Government with the technical and financial assistance from Japanese International Cooperation Agency (JICA) has developed cost estimation manuals for road maintenance works.

Thank You.

## ENG. M. S. M. KAMAU, CBS, HSC <u>PERMANENT SECRETARY</u>

## MESSAGE BY THE CHIEF REPRENTATIVE; JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)

The road sector reforms have progressed steadfastly with first the introduction of the Road Maintenance Levy Fund and the establishment of Kenya Roads Board (KRB) . This was followed by the establishment of Kenya National Highways Authority (KeNHA), Kenya Rural Roads Authority (KeRRA) and Kenya Urban Roads Authority (KURA). Throughout this sector reform process, the Ministry of Roads (MoR) has shown great commitment and leadership. The ministry has emphasised on road maintenance in order to safeguard the on-going heavy investment in transport infrastructure in line with Kenya Vision2030. This is laudable.

Currently, there is need to have the road management system work smoothly and effectively. Therefore, the development of this Cost Estimation Manual (CEM) is a milestone in the "next generation" road maintenance administration system in Kenya. The CEM assist the Road Authorities to develop the Engineers' Estimates and formulate annual Work Plans. The contractors can use the Manual to prepare their bids. It is an indispensable management tool for all.

I call upon all practitioners in the road sector to start using this manual and later review it objectively in order to make it a dynamic road management tool.

I appreciate the continued cooperation between JICA and Ministry of Roads. It is a model in our international development work.

### MASAAKI KATO

## CHIEF REPRENTATIVE, JICA KENYA OFFICE

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## **Abbreviations and Acronyms**

| AASHTO | American Association of State Highway and Transportation Officials |
|--------|--|
| AC     | Asphalt Concrete   |
| CBR    | California Bearing Ratio   |
| JICA   | Japan International Cooperation Agency                             |
| KeNHA  | Kenya National Highways Authority                                  |
| KeRRA  | Kenya Rural Roads Authority  |
| KNBS   | Kenya National Bureau of Statistics                                |
| KRB    | Kenya Roads Board  |
| KURA   | Kenya Urban Road Authority   |
| KWS    | Kenya Wildlife Service   |
| M&T    | Mechanical and Transport Department, Ministry of Roads             |
| MDD    | Maximum Dry Density  |
| MoR    | Ministry of Roads  |
| PPOA   | Public Procurement Oversight Authority                             |
| PVC    | Polyvinyl Chloride   |
| RMMS   | Road Maintenance Management System                                 |
| VAT    | Value-added Tax  |

## **1. Introduction**

## **1.1 Purpose of the Manual**

This manual gives instructions for estimating the cost of road maintenance works, by considering all inputs. This is to provide a standardized procedure of pricing road activities in Kenya, to ensure uniformity in public and private procurement practice.

## **1.2 Application of the Manual**

This manual is to be applied in the preparation of Engineer's Estimate for tender documentation by procurement entities and provides a benchmark for evaluation of bidding prices.

The manual shall also be used for the formulation of annual work plans by the roads authorities and as an auditing tool for ongoing road works.

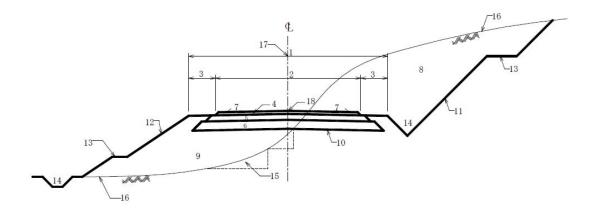
It can also be used as a reference for bidders to prepare their bidding documents while considering their unique cost settings.

## 2. Glossary of Terms

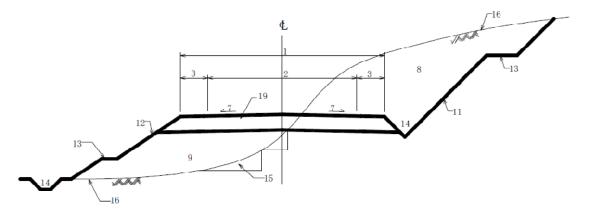
This chapter contains a glossary of terms that are used in this manual.

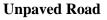
#### **Cross Section**

The typical cross sections of paved, unpaved and urban roads are as follows;



**Paved Road** 





Roadway 2. Carriageway 3. Shoulder 4. Surfacing 5. Base 6. Subbase 7. Camber (Cross Fall)
 Cut 9. Embankment 10. Subgrade 11. Cut Slope 12. Embankment Slope 13. Berm 14. Side Ditch
 Benching 16. Natural Ground Level 17. Centre-line 18. Marking 19. Grave 20. Footpath
 Road Reserve 22. Pavement 23. Side Ditch 24. Boundary Stone

#### **Glossary of Terms**

#### Abutment

Structure support to bridge deck and retains the road embankment

#### Adhesion

Sticking quality, for example, holding aggregate to the binder in chip sealing

#### Aggregate

Crushed local rock or stone

#### Apron

Floor of concrete, masonry or stone at the inlet or outlet of a culvert or waterway to prevent scour.

#### Asphalt Concrete

Road construction material usually comprising a mixture of bitumen and aggregate, also known as hot-mix or hot-rolled asphalt.

#### **Base Course**

The main structural element of the pavement, between surface course and subbase.

#### Benching

A stepped platform cut in an embankment to prevent earth slipping. Can also be used as stepping to provide a level base for additional fill material.

#### Berm

A low ridge or bund of soil to collect or redirect surface water.

#### Binder

An adhesive material, usually bitumen or bitumen emulsion, used to seal the road surface, also providing a waterproof layer to receive and hold aggregate. The most common binders are bitumen based. A binder is also used to hold aggregate together in bituminous mixtures.

#### **Binder Course**

The layer forming part of the bituminous surfacing immediately below the wearing course.

#### Bitumen

Bitumen (called asphalt cement in the US) is a black to dark brown sticky material composed principally of high-molecular-weight hydrocarbons. Most bitumen is derived from the distillation of crude oil. Bitumen is a thermoplastic material that gradually liquefies when heated.

#### **Borrow Pit**

An excavation outside the road limits from which suitable material is obtained, usually for earthwork or regravelling operations.

#### **Box Culvert**

A culvert of rectangular cross-section, usually constructed in reinforced concrete.

#### Bridge

A structure with a span of 6 metres or more providing a means of transit above land and/or water or above an obstruction, whether natural or artificial.

#### **Camber (Cross Fall)**

The transverse slope applied to the carriageway on a section of straight alignment.

#### Causeway

Low-level structure constructed across streams or rivers with openings to permit water to pass below road level.

#### Carriageway

The part of the road used by vehicular traffic.

#### **Catchment Area**

The area from which water runs off by gravity to a collecting point.

#### Catchpit

A covered, accessible chamber with a sump for collection of silt forming part of the drainage system and permitting inspection and maintenance of underground drainage pipes.

#### **Centre-line**

The middle of the carriageway, normally marked with a yellow dashed line on a paved road.

#### Compaction

Compacting embankment by roller to increase density of soil what composes embankment body. It causes to improve mechanical properties of soil.

#### **Cross-fall**

The transverse gradient or fall across a formation or pavement.

#### **Cross-section**

Section through the road construction at right angles to the centre-line.

#### Crown

The highest part of a cambered surface, usually on or near the centreline.

#### Culvert

A duct, usually rectangular or circular, for carrying surface water under the road.

#### **Cut (Cutting)**

Excavation in natural ground usually with graded slopes.

#### **Cut-off Drain**

A drain cut to intercept surface water flowing from adjacent land and to prevent it reaching a pavement or other prepared surface.

#### **Cut Slope**

A soil plane constructed at an angle to the horizontal.

#### Cycleway

The track which is mainly used for bicycle traffic. The track is separated with other parts of road by kerb stone or its similar structures.

#### **Ditch (Drain)**

A long narrow excavation designed or intended to collect and drain off surface water.

#### Drainage

The interception and removal of ground and surface water by artificial or natural means.

#### **Drainage Channel**

A waterway or gutter to carry away surface water.

#### **Drift or Ford**

A stream or river crossing at bed level over which the stream or river water can flow.

#### Earthworks

General term of construction works involving soil and rocks(e.g. excavation, loading, hauling, spreading and compaction).

#### **Embankment Slope**

An artificially constructed soil plane at an angle to the horizontal.

#### Fill (Embankment)

Earthworks constructed below the pavement raising the road above the surrounding natural ground level.

#### Footbridge

The overpass bridge crossing carriageway/railway to ensure the safety of pedestrian and smooth vehicle traffic.

#### Footpath

The track which is mainly used for pedestrian. The track is separated with other parts of road by kerb stone or its similar structures.

#### Gabion

The steel mesh cage filled with cobble stone or crushed stone. This is mainly used for revetment and foot protection.

#### Gravel

A non-cohesive, coarse granular material, resulting from natural disintegration of rock with or without finer material. In general the particles are irregular or flaky. It is used as material of surface course and to correct loss of shape, ruts, potholes and erosion gullies.

#### Guardrail

A safety barrier on embankment or river crossing

#### Gutter

A shallow waterway provided at the edge of the road to carry surface water longitudinally.

#### Headwalls

The walls located on the top of outlet/inlet of culvert. The walls of inlet direct the flow into the culvert, while the walls of outlet provide a transition from the culvert to the outlet channel. Headwalls also protect the embankment from erosion by flood waters.

#### Inlet

The point at which surface water enters a pipe culvert or box culvert.

#### Invert

The lowest point of the internal cross section of a ditch or culvert.

#### Lane

The width of carriageway required to accommodate one line of traffic.

#### Manhole

Accessible chamber with a cover forming part of the drainage system and permitting inspection and maintenance of underground drainage pipes.

#### **Mitre Drain**

Short, open, skew ditches used to remove water from the roadside ditches or gutters. Use of this reduces the necessary size of the side ditches and minimizes the velocity of water and thereby the risk of erosion.

#### **Original Ground Level**

Line of natural ground.

#### Outfall

The point at which water discharges from a pipe or box culvert.

#### **Paved Road**

For the purpose of this manual a paved road is a road with a concrete surface, concrete block, bituminous surface or surface dressing.

#### Pavement

The road structure above the formation, designed to spread the loading over the base and subbase.

#### **Pipe Culvert**

A culvert of circular cross-section, usually constructed in pre-cast concrete.

#### Premix

Premix is a paving material manufactured by mixing aggregates, filler and bitumen. Most premix is mixed and placed hot. Premix is used in the construction of wearing course, binder courses and base courses.

#### **Prime Coat**

A coating of low viscosity binder applied to a surface of stabilised or naturally compacted soil before sealing or paving.

#### **Road Reserve (Right-of-way)**

The area within the road limits over which members of the public have the right to pass and re-pass.

#### **Road Furniture**

Road or street furniture e.g. traffic sign, traffic board, traffic signal, lane marking, guardrail, street light, etc.

#### Roadway

The portion of a road including shoulders for vehicular use.

#### **Scour Checks**

The structures to prevent scouring of drains. Simple scour checks may be constructed of wood pegs or stones. All scour checks should have an apron downstream built of stones or grass turves pinned to the ditch invert with wooden pegs.

#### Shoulder

Paved or unpaved part of the road next to the outer edge of the pavement. The shoulder provides side support for the pavement and allows vehicles to stop or pass in an emergency.

#### **Side Drain**

Drain beyond the shoulders, parallel to the centerline, to take the run-off from the road surface.

#### Slope

A natural or artificially constructed soil plane at an angle to the horizontal.

#### Sub-base

The layer of material between the base course and the subgrade.

#### Subgrade

Upper layer of the soil that supports the pavement

#### Superelevation

The raising of the outside level of the road on curves to reduce the effect of centrifugal forces and improve roadholding qualities.

#### Surfacing

Top layer of the pavement. Consists of wearing course, and sometimes a base course or binder course.

#### **Surface Dressing**

A sprayed or hand applied film of bitumen followed by the application of a layer of stone chippings, which is then rolled.

#### **Tack Coat**

Asphalt material to bond lower layer (asphalt material or cement) and upper layer (asphalt mixture). It is sprayed on surface of lower layer.

#### **Traffic Lane**

The portion of the carriageway defined by road marking for the movement of a single line of vehicles.

#### **Transverse Joint**

Joint at right angles to the road centreline.

#### **Transverse Joint Taper**

Slope or ramp of asphalt mix at the end of a freshly laid asphalt course.

#### **Unpaved Road**

For the purpose of this manual an unpaved road is a road with a gravel or earth surface

#### Wearing Course

The part of the road surface in contact with traffic wheels.

#### Wing-wall

Retaining wall at a bridge abutment to retain and protect the embankment fill behind the abutment.

## 3. Contents of the Manual

### 3.1 Work items and coding

Work items covered in this manual are shown in Table 1. These are the common types of works which are widely implemented in road maintenance works in Kenya.

The coding for each work item is derived from the Road Maintenance Management System (RMMS), and categorized in accordance with the Standard Specifications for Road and Bridge Construction (1986).

### **Table 1 Work Items**

| 4. Site Clearance and Topsoil Stripping |           |  |      |   |  |
|---|-----------|--|------|---|--|
| No Work Category                        | Code      | Work Item Name   | Unit | Description   |  |
| 1                                       | 04.50.001 | Mechanical mowing  | m2   | Cut grass by machine along the side of the road or on slopes.   |  |
| 2                                       | 04.50.002 | Grass cutting (manual)   | m2   | Cut grass manually along the side of the road or on slopes.   |  |
| 3                                       | 04.50.003 | Heavy bush clearing  | m2   | Cut, remove and dispose bushes along the side of the road, slopes or<br>alongside ditches.                                    |  |
| 4 Bush Clearing                         | 04.50.004 | Light bush clearing  | m2   | Cut grass by hand from shoulders, slopes, inlet ditches, and side ditches including back slopes, turnouts and culvert outlet. |  |
| 5                                       | 04.50.005 | Pruning of tree branches   | m2   | Cut, remove and dispose branches of trees along the side of the road,   |  |
| 6                                       | 04.50.006 | Tree cutting and stump removal (200 - 450 mm)  | No   | Cut, remove and dispose whole trees of 200 - 450mm in girth including   |  |
| 7                                       | 04.50.007 | Tree cutting and stump removal (>450 mm)   | No   | Cut, remove and dispose whole trees of above 450mm in girth including   |  |
| 8                                       | 04.50.080 | Clearing obstructions (mechanical)   | m2   | Mechanically clear any obstruction including boulders and debris out of   |  |
| 9                                       | 04.50.085 | Clearing obstructions (manual)   | m3   | Manually clear any obstruction including boulders and debris out of road  |  |
| 10                                      | 04.50.090 | Stripping and grubbing (mechanical)  | m2   | Clear site on road reserve mechanically by stripping and grubbing roots.  |  |
| 11 Site Clearing and                    | 04.50.095 | Stripping and grubbing (manual)  | m2   | Clear site on road reserve manually by stripping and grubbing roots.  |  |
| 12 Backfill                             | 04.50.110 | Clearing trees, hedges, bushes, vegetation and deleterious<br>materials (mechanical) | m2   | Clear site on road reserve mechanically by removal of trees, hedges,<br>bushes, vegetation and other deleterious materials.   |  |
| 13                                      | 04.50.115 | Clearing trees, hedges, bushes, vegetation and deleterious<br>materials (manual)     | m2   | Clear site on road reserve manually by removal of trees, hedges, bushes,<br>vegetation and other deleterious materials.       |  |
| 14 Concrete Demolition                  | 04.50.010 | Excavate remove & disposal of concrete structures                                    | m3   | Demolish reinforced or mass concrete structures and cart to spoil or<br>stockpile for re-use.                                 |  |
| 15 Top Soil Stripping                   | 10.80.002 | Removal of overburden  | m3   | Remove topsoil to a maximum depth of 200mm.   |  |
| 16                                      | 04.50.120 | Removal of cracked small pipe culverts below 600mm                                   | m    | Excavate, remove and dispose cracked pipe culverts below 600mm in<br>diameter.  |  |
| Pipe Culvert Removal                    | 04.50.125 | Removal of cracked large pipe culverts above 600mm                                   | m    | Excavate, remove and dispose cracked pipe culverts above 600mm in<br>diameter.  |  |

| 5. E | 5. Earth Works   |            |  |      |   |  |  |
|------|------------------|------------|--|------|---|--|--|
| No   | Work Category    | Code       | Work Item Name                                     | Unit | Description   |  |  |
| 18   |                  | 05.50.006  | Fill in soft material and compact                  | m3   | Provide, place and compact soft patching material to surface defects or gravel road. It is assumed that soil to be filled is on the site or provided from cut area.       |  |  |
| 19   | Material Filling | 05.50.006a | Fill in soft material and compact (soil purchased) | m3   | Provide, place and compact soft purchased patching material to surface defects or gravel road.  |  |  |
| 20   | Waterial Filmig  | 05.50.007  | Fill in hard material and compact                  | m3   | Provide, place and compact hard patching material to surface defects or<br>gravel road. It is assumed that soil to be filled is on the site or provided<br>from cut area. |  |  |
| 21   |                  | 05.50.007a | Fill in hard material and compact (soil purchased) | m3   | Provide, place and compact hard purchased patching material to surface defects or gravel road.  |  |  |
| 22   |                  | 05.50.008  | Cut to spoil in soft                               | m3   | Cut manually soft material to spoil   |  |  |
| 23   | Material Cutting | 07.50.008a | Cut to spoil in soft (mechanical)                  | m3   | Cut mechanically soft material to spoil   |  |  |
| 24   | waterial Cutting | 05.50.009  | Cut to spoil in hard                               | m3   | Cut manually hard material to spoil   |  |  |
| 25   |                  | 07.50.009a | Cut to spoil in hard (mechanical)                  | m3   | Cut mechanically hard material to spoil   |  |  |
| 26   | Rock filling     | 05.50.120  | Rock fill to swamp                                 | m3   | Manually provide and place rock fill to swamp   |  |  |
| 27   |                  | 05.50.125  | Rock fill to embankment construction               | m3   | Manually provide and place rock fill to construct embankment.   |  |  |
| 28   | Planting         | 05.50.014  | Grassing   | m2   | Plant grass on the slope and inverts of ditches to reduce scour effects, or<br>on slopes to reduce soil erosion and to improve stability.                                 |  |  |
| 29   |                  | 05.60.012  | Compaction of subgrade in cut                      | m2   | Grading and compaction of subgrade in cut   |  |  |
| 30   | Compaction       | 05.60.014  | Compaction of subgrade in fill                     | m3   | Grading and compaction of subgrade in fill  |  |  |
| 31   | Compaction       | 05.60.016  | Compaction of original ground level                | m2   | Compact the top 150 mm layer of existing ground below fills and cuts to 95% MDD (AASHTO T99)  |  |  |

| 7. Excavation and Filling for Structure |            |  |      |  |  |  |
|---|------------|--|------|--|--|--|
| No Work Category                        | Code       | Work Item Name                                       | Unit | Description  |  |  |
| 32                                      | 07.50.001  | Excavate for structure in soft material (manual)     | m3   | Excavate manually soft material for structures.                          |  |  |
| 33 Material Excavation                  | 07.50.001a | Excavate for structure in soft material (mechanical) | m3   | Excavate mechanically soft material for structures.                      |  |  |
| 34 for Structures                       | 07.50.002  | Excavate for structure in hard material (manual)     | m3   | Excavate manually in hard material for structures.                       |  |  |
| 35                                      | 07.50.002a | Excavate for structure in hard material (mechanical) | m3   | Excavate mechanically in hard material for structures.                   |  |  |
| 36                                      | 08.70.004  | Gabion Installation                                  | m2   | Provide and place Macaferri or equivalent gabion boxes (2m * 1m *        |  |  |
| Gabion                                  | 08.70.004  | Gabion installation                                  | mz   | 1 m).  |  |  |
| 37                                      | 08.70.005  | Rock fill to Gabions                                 | m3   | Provide and place rock fill to gabions.                                  |  |  |
| 38 Stone Pitching                       | 08.70.001  | Stone pitching                                       | m2   | Provide stone pitching including grouting of ratio 1:4 cement to mortar. |  |  |

| . Culverts and Drainage<br>No Work Category | Code                   | Work Item Name   | Unit    | Description   |
|---|------------------------|--|---------|---|
| 39  | 08.50.001              | Ditch cleaning - mechanical                                |         | Mechanically excavate/desilt, grade to shape inlets outfalls, side drains to  |
| Ditch Cleaning                              |                        |  | m       | free flow conditions<br>Manually excavate/desilt, grade to shape inlets outfalls, side drains to fre  |
| 40  | 08.50.002              | Ditch cleaning - manual                                    | m       | flow conditions.  |
| 41  | 08.60.001a             | Small culvert cleaning-partially blocked-below 450mm       | m       | Clean culverts of below 450mm in diameter to free flow conditions   |
| 42  | 08.60.001b             | Medium culvert cleaning-partially blocked-600mm            | m       | Clean culverts of below 600mm in diameter to free flow conditions   |
| 43  | 08.60.003c             | Large culvert cleaning-partially blocked-900 mm and above  | m       | Clean culverts of below 900mm in diameter to free flow conditions   |
| 14  | 08.50.025              | Manhole cleaning   | No      | Remove all silt and debris and wash out manhole to free flow conditions   |
| 45  | 08.50.016              | Gulley pot cleaning  | No      | Clean siltation and debris from gulley pot to good impoundment<br>conditions.   |
| 46 Culvert Cleaning                         | 08.50.009              | Covered (slotted) lined drain cleaning                     | m       | Remove all silt and debris and wash out covered lined drain to free flow<br>conditions  |
| 47  | 08.50.050              | Ditch/mitre drain excavation in soft (mechanical)          | m3      | Excavate mechanically for inlet, outfall, mitre and catchwater drains in so<br>material   |
| 48  | 08.50.052              | Ditch/mitre drain excavation in soft (manual)              | m3      | Excavate manualy for inlet, outfall, mitre and catchwater drains in soft<br>material  |
| 49  | 08.50.054              | Ditch/mitre drain excavation in hard (mechanical)          | m3      | Excavate mechanically in hard material for inlet, outfall, mitre and<br>catchwater drains.  |
| 50  | 08.50.056              | Ditch/mitre drain excavation in hard (manual)              | m3      | Excavate manually in hard material for inlet, outfall, mitre and catchwater<br>drains   |
| 51  | 08.60.020              | Culvert installation-300mm with surround                   | m       | Provide, lay and joint pipe culvert of 300mm in diameter with surround  |
| 52  | 08.60.021              | Culvert installation-300mm without surround                | m       | Provide, lay and joint unhounched pipe culvert of 300mm in diameter<br>without surround   |
| 53  | 08.60.022              | Culvert installation-450mm with surround                   | m       | Provide, lay and joint pipe culvert of 450mm in diameter with surround.   |
| 54  | 08.60.023              | Culvert installation-450mm without surround                | m       | Provide, lay and joint pipe culvert of 450mm in diameter without<br>surround.   |
| 55<br>Pipe Culvert                          | 08.60.024              | Culvert installation-600mm with surround                   | m       | Provide, lay and joint pipe culvert of 600mm in diameter with surround  |
| 56 Installation                             | 08.60.025              | Culvert installation-600mm without surround                | m       | Provide, lay and joint pipe culvert of 600mm in diameter without surrour  |
| 57  | 08.60.026              | Culvert installation-900mm with surround                   | m       | Provide, lay and joint pipe culvert of 900mm in diameter with surround.   |
| 58  | 08.60.027              | Culvert installation-900mm without surround                | m       | Provide, lay and joint pipe culvert of 900mm in diameter without surrour  |
| 59  | 08.60.028              | Culvert installation-1200mm with surround                  | m       | Provide, lay and joint pipe culvert of 1200mm in diameter with surround   |
| 50  | 08.60.029              | Culvert installation-1200mm without surround               | m       | Provide, lay and joint culvert of 1200mm in diameter without surround   |
| 51  | 08.60.030              | Excavate in soft material for culverts                     | m3      | Excavation manually in soft material for culvert in any size.   |
| 52  | 08.60.031              | Excavate in hard material for culverts                     | m3      | Excavation manually in hard material for culvert in any size.   |
| 53  | 08.60.190              | Headwall construction for 450mm pipe culvert               | No      | Reconstruct or repair damaged headwall (wingwall and apron) for<br>450mm pipe culvert to prevent the collapse and the potential slippage of<br>the material and pavement above the culvert. |
| 54<br>Headwall                              | 08.60.192              | Headwall construction for 600mm pipe culvert               | No      | Reconstruct or repair damaged headwall (wingwall and apron) for<br>600mm pipe culvert to prevent the collapse and the potential slip of the<br>material and pavement above the culvert.     |
| Construction                                | 08.60.194              | Headwall construction for 900mm pipe culvert               | No      | Reconstruct or repair damaged headwall (wingwall and apron) for<br>900mm pipe culvert to prevent the collapse and the potential slip of the<br>material and pavement above the culvert.     |
| 56  | 08.60.196              | Headwall construction for 1200mm pipe culvert              | No      | Reconstruct or repair damaged headwall (wingwall and apron) for<br>1200mm pipe culvert to prevent the collapse and the potential slip of the<br>material and pavement above the culvert.    |
| 57<br>Markala installation                  | 08.50.240              | Manhole construction less than 1m                          | No      | Install new small manhole of less than 1m in depth (900-1200mm in inn diameter)   |
| Manhole installation                        | 08.50.245              | Manhole construction more than 1m                          | No      | Install new large manhole of more than 1 m in depth (900-1200mm in inner diameter)  |
| 59 Gulley Pot installation                  | 08.50.015              | Gulley pot construction                                    | No      | Provide and place gulley pots including grating (H=900mm) for inlet<br>structures as directed by the Engineer.  |
| 70  | 08.50.140              | Lay drain lining with concrete                             | m2      | Place concrete lining to the slopes and invert of the ditch to prevent the scour.   |
| 1   | 08.50.220              | Laying of dressed stones                                   | m2      | Place dressed stone lining to the slopes and invert of the ditch to preven<br>the scour.  |
| 71  |                        |  |         |   |
| 71<br>Drain Lining<br>72                    | 08.50.225              | Laying of side slabs                                       | m2      | Place side slab lining to the slopes and invert of the ditch to prevent the scour.  |
| Drain Lining                                | 08.50.225<br>08.60.050 | Laying of side slabs<br>Laying of 300mm invert block drain | m2<br>m | · · · ·   |

| 9. I | 9. Passage of Traffic |           |                 |      |  |  |  |
|------|-----------------------|-----------|-----------------|------|--|--|--|
| No   | Work Category         | Code      | Work Item Name  | Unit | Description  |  |  |
| 75   |                       | 09.50.004 | Traffic Control |      | Place warning signs, barriers and cones around the working lane on the<br>carriageway and guide the passage of traffic through the works |  |  |
| 76   | Traffic Control       | 09.50.005 | Watchman        | No   | Provide watchman for all round surveillance.   |  |  |
| 77   | 7                     | 09.50.006 | Watering        | - m2 | Sprinkle water to control dust for passage of traffic through the works or<br>compaction at earth works                                  |  |  |

| 10. | 0. Grading and Gravelling Works |            |  |      |   |  |  |  |
|-----|---------------------------------|------------|--|------|---|--|--|--|
| No  | Work Category                   | Code       | Work Item Name                               | Unit | Description   |  |  |  |
| 78  |                                 | 10.50.001  | Heavy grading without watering or compaction | m2   | Trim with Motor Grader or heavy towed grader existing carriageway<br>surface to camber, including slopes and ditches without providing<br>watering and compaction |  |  |  |
| 79  | Grading                         | 10.50.002  | Heavy grading with watering and compaction   | m2   | Trim with Motor Grader or heavy towed grader existing carriageway<br>surface to camber, including slopes and ditches providing watering and<br>compaction         |  |  |  |
| 80  | Grading                         | 10.50.003  | Light grading                                | m2   | Trim with motor grader existing carriageway to camber, including slopes<br>and ditches.   |  |  |  |
| 81  |                                 | 10.50.004  | Reshaping                                    | m2   | Restore manually the camber on earth or gravel roads by returning<br>material from road sides and shoulder toward road centre.                                    |  |  |  |
| 82  |                                 | 10.50.005  | Dragging                                     | m2   | Remove manually loose material from the surface to delay the formation<br>of corrugations   |  |  |  |
| 83  | Gravelling                      | 10.60.001  | Regravelling                                 | m3   | Prepare for road formation and provide, place spread, shape and<br>compact with watering gravel of not less than CBR 20%  |  |  |  |
| 84  | Gravelling                      | 10.60.001a | Regravelling without watering                | m3   | Prepare for road formation and provide, place spread, shape and<br>compact without watering gravel of not less than CBR 20%                                       |  |  |  |

#### 11. Paved Roads - Shoulder Maintenance and Repairs

| No | Work Category       | Code      | Work Item Name                          | Unit | Description  |
|----|---------------------|-----------|---|------|--|
| 85 | Shoulder Rebuilding | 11.50.001 | Shoulder grading                        |      | Prepare surface of existing shoulders, accesses and bus bays, including<br>benching where necessary, water process and compact |
| 86 | Shoulder Rebuilding | 11.50.002 | Shoulder repairing                      | m2   | Prepare surface of existing shoulders, accesses and bus bays, water<br>process and compact                                     |
| 87 | Shouldon Crowelling | 11.50.030 | Shoulder gravelling with natural gravel | m    | Provide, place, spread, shape and compact 150mm of natural gravel of CBR 30% to shoulders, accesses and bus bays               |
| 88 | Shoulder Gravelling | 11.50.035 | Shoulder gravelling with quarry waste   | mis  | Provide, place and compact quarry waste material to shoulders, accesses<br>and bus bays  |

| 12. | 12. Natural Material Base and Subbase |           |   |      |  |  |  |
|-----|---------------------------------------|-----------|---|------|--|--|--|
| No  | Work Category                         | Code      | Work Item Name                                    | Unit | Description  |  |  |
| 89  | Pavement Removal                      | 12.70.001 | Scarify existing pavement to form subbase         | m3   | Break or scarify mechanically the existing pavement layer, and compact.                                |  |  |
| 90  | Subbase Rebuilding                    | 12.50.001 | Handpacked stone paving                           | l mi | Provide, lay, and compact hand packed stone material including filling of<br>voids with stone dust     |  |  |
| 91  | Subbase Rebuilding                    | 12.50.020 | Provide, place and compact quarry waste           |      | Provide, spread, shape and compact approved quarry waste of CBR<br>30% and above for 5cm in thickness. |  |  |
| 92  | Base Rebuilding                       | 12.50.002 | Provide, place, spread and compact natural gravel | mid  | Provide, spread, shape and compact approved natural gravel of CBR 30% and above for 15cm in thickness. |  |  |

| 13. | 13. Graded Crushed Stone Base and Subbase |           |                                  |      |  |  |  |
|-----|---|-----------|----------------------------------|------|--|--|--|
| No  | Work Category                             | Code      | Work Item Name                   | Unit | Description  |  |  |
|     | Graded Crushed<br>Stone                   | 13.50.002 | Graded Crushed Stone for subbase | m3   | Provide, place and spread approved graded crushed stone for subbase. |  |  |
| 94  |   | 13.50.003 | Graded Crushed Stone for base    | m3   | Provide, place and spread approved graded crushed stone for base.    |  |  |

#### 14. Cement and Lime Treated Subgrade, Subbase and Base

| No | Work Category | Code      | Work Item Name                          | Unit | Description   |
|----|---------------|-----------|---|------|---|
| 95 |               | 14.50.001 | Cement stabilization                    | m3   | Provide, spread cement on natural gravel or graded crushed stone  |
| 96 | Cement/Lime   | 14.50.002 | Lime stabilization                      | m3   | Provide, spread lime on natural gravel or graded crushed stone    |
| 97 | Stabilization | 14.50.003 | Cement/lime mixing                      | m3   | Mixing in cement/lime into natural gravel or graded crushed stone |
| 98 |               | 14.50.004 | Curing and protection of treated layers | m2   | Cure and protect layers treated with cement or lime stabilizers   |

| 15. | Bituminous Surface Tre | eatment & Surfac | e Dressing                                   |       |  |
|-----|------------------------|------------------|--|-------|--|
| No  | Work Category          | Code             | Work Item Name                               | Unit  | Description  |
| 99  | Prime Coat             | 15.50.002        | Prime Coat (MC-30 cutback bitumen)           | litre | Prepare surface of carriageway, bus bays and repair areas, provide and spray MC-30 cutback bitumen at a rate of 0.8-1.2 litre/m2 as prime coat   |
| 100 | Tack Coat              | 15.50.030        | Tack Coat (grade bitumen cutback)            | litre | Prepare surface of carriageway and bus bays, provide and spray 80/100<br>penetration grade bitumen cut back using 5-15% kerosene as tack coat<br>for asphalt concrete wearing course at a spray rate of 0.5-0.7 litre/m2 |
| 101 |                        | 15.50.035        | Tack Coat (bitumen emulsion)                 | litre | Prepare surface of repair areas provide and spray K1-60 bitumen<br>emulsion as tack coat or seal to repair areas at a spray rate of 0.8-1.0<br>litre/m2  |
| 102 |                        | 15.70.001        | Seal coat                                    | litre | Cover a large worn surface area with aggregate distributed over spread<br>bitumen to seal cracks and to recover adequate surface texture   |
| 103 |                        | 15.60.002        | Provide and roll 3/6 mm precoated chipping   | m3    | Treat worn surface with graded aggregates of 3 to 6mm precoated with<br>bitumen to recover adequate surface texture  |
| 104 | Surface Dressing       | 15.60.003        | Provide and roll 6/10 mm precoated chipping  | m3    | Treat worn surface with graded aggregates of 6 to 10mm precoated with<br>bitumen to recover adequate surface texture   |
| 105 |                        | 15.60.004        | Provide and roll 10/14 mm precoated chipping | m3    | Treat worn surface with graded aggregates of 10 to 14mm precoated<br>with bitumen to recover adequate surface texture  |
| 106 |                        | 15.60.005        | Provide and roll 14/20 mm precoated chipping | m3    | Treat worn surface with graded aggregates of 14 to 20mm precoated<br>with bitumen to recover adequate surface texture  |

| 16. | Bituminous Mixes     |           |   |      |  |
|-----|----------------------|-----------|---|------|--|
| No  | Work Category        | Code      | Work Item Name                                  | Unit | Description  |
| 107 |                      | 16.50.001 | Pothole patching - hot mix                      | m3   | Repair defects on bituminous surface by hot bituminous mixture             |
| 108 |                      | 16.50.002 | Pothole patching - cold mix                     | m3   | Repair defects on bituminous surface by cold bituminous mixture            |
| 100 | Pavement Repairing   | 16.50.004 | Crack sealing                                   | m    | Repair transverse or longitudinal cracking on surface dressed or asphalt   |
| 109 | r avenieni Repairing | 10.50.004 | Clack scaling                                   |      | concrete   |
| 110 |                      | 16.60.001 | Asphalt concrete for surfacing - hot mix.       | m3   | Overlay or continuously repave surface by hot bituminous mixture           |
| 111 |                      | 16.70.001 | Base repair - Dense Bitumen Macadam (DBM)       | m3   | Place dense bitumen macadam for base material and roll                     |
| 112 |                      | 16.80.010 | Milling the existing bituminous layer to spoil  | m3   | Mill mechanically the existing bituminous layer to spoil                   |
| 112 | Milling and Paving   | 16 90 015 | Milling the existing bituminous layer for reuse |      | Mill mechanically the existing bituminous layer and stockpile for reuse or |
| 115 | 113                  | 16.80.015 |   |      | recycle  |

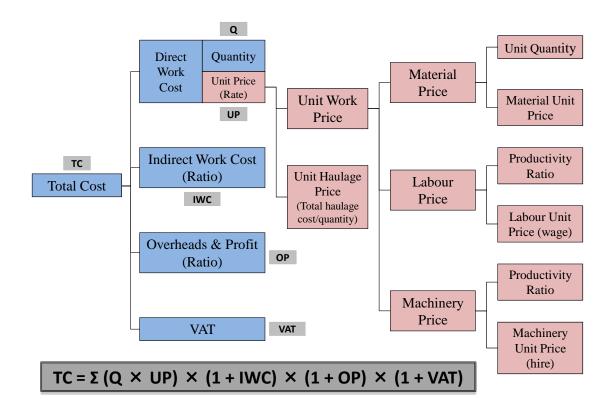
| 17. | Concrete Works |  |                                     |      |  |
|-----|----------------|--|-------------------------------------|------|--|
| No  | Work Category  | Code                                     | Work Item Name                      | Unit | Description  |
| 114 |                | 17.60.010                                | Concrete work (class 15/20)         | m3   | Provide, place and compact class 15/20 conrete mixture for blinding.       |
| 115 | Concrete Work  | 17.60.015                                | Concrete work (class 20/20)         | m3   | Provide, place and compact class 20/20 concrete mixture for blinding.      |
| 116 |                | 17.60.002                                | Concrete work (class 25/20)         | m3   | Provide, place and compact class 25/20 concrete mixture for blinding.      |
| 117 |                | 17.60.003                                | Vertical formwork class F2 finish   | m2   | Provide and erect formwork of class F2 finish to the vertical direction    |
| 118 | Formwork       | 17.60.004                                | Horizontal formwork class F2 finish | m2   | Provide and erect formwork of class F2 finish to the horizontal direction  |
| 119 |                | 17.60.050                                | Reinforcement work (below 16mm)     | ton  | Provide, cut bend and fix into position high yield reinforcement bar below |
|     | Reinforcement  | 17.00.050 Reinorcement work (below 16mm) |                                     | ton  | 16mm   |
| 120 | Reinorcement   | 17.60.055                                | Bainformant monty (also no 16mm)    | ton  | Provide, cut bend and fix into position high yield reinforcement bar above |
| 120 | 20             | 17.00.055                                | Reinforcement work (above 16mm)     |      | 16mm   |

| 20. | Road Furniture Repair                 | and Maintenance  |   |      |  |
|-----|---------------------------------------|--|---|------|--|
| No  | Work Category                         | Code   | Work Item Name  | Unit | Description  |
| 121 | Boundary posts                        | 20.50.001  | Road reserve boundary posts                                       | No   | Provide and erect road reserve boundary posts (size 1.2 x 0.2 x 0.2)   |
| 122 |                                       | 20.50.004  | Edge marker posts   | No   | Provide and erect edge marker posts  |
| 123 |                                       | 20.50.060  | Roads markings - white paint                                      | m    | Provide reflectorized white paint for road markings (w = 10cm)   |
| 124 |                                       | 20.50.065  | Road markings - white thermoplastic material                      | m    | Renew faded or missing white road markings (w = 10cm) with<br>thermoplastic material   |
| 125 | Road Marking                          | 20.50.070  | Road markings - yellow paint                                      | m    | Provide reflectorized yellow paint for road markings (w = 10cm)  |
| 126 |                                       | 20.50.075  | Road markings - yellow thermoplastic material                     | m    | Upgrade faded or missing yellow road markings (w = 10cm) with<br>thermoplastic material  |
| 127 |                                       | 20.50.107  | Road marking black paint  | m    | Provide reflectorized black paint for road markings (w = 10cm)   |
| 128 |                                       | 20.50.050  | Warning signs   | No   | Provide and erect priority, prohibitory or mandatory signs   |
| 129 | Road Sign Erection                    | Sim Emotion 20.50.052 Priority, prohibitory or mandatory signs |   | No   | Priority, prohibitory or mandatory signs   |
| 130 | Road Sign Election                    | 20.50.054  | Standard informatory signs  | No   | Provide and erect informatory signs  |
| 131 |                                       | 20.50.056  | Non-standard informatory signs                                    | No   | Provide and erect non-standard warning signs   |
| 132 | Kerb Installation                     | 20.50.012  | Kerbs   | m    | Provide lay and joint concrete class 20/20 kerbs in support to<br>carriageway, bus bays and junctions                                    |
| 133 | Kilometre marker<br>post Installation | 20.50.013  | Kilometre marker posts  | No   | Kilometre marker post Installation.  |
| 134 |                                       | 20.50.170  | Concrete bollards   | No   | Concrete bollard Installation (diameter 0.2m, length 0.9m, embedded depth 0.45m)   |
| 135 | Bollard Installation                  | 20.50.175  | Steel bollards  | No   | Place and provide gauge 16 steel pipe Bollards of diameter 150 mm and 1.05m above above the ground embedded to a depth of 0.45m at place |
| 136 | Reflective Stud<br>Installation       | 20.50.019  | Reflective studs  | No   | Install reflective studs along the centre line   |
| 137 | N                                     | 20.60.010  | Microtunneling for a 150mm diameter PVC (polyvinyl chloride) duct | m    | Conduct microtunneling with a 150mm dia PVC duct (under silt or sand condition)  |
| 138 | Microtunneling                        | 20.60.015  | Horizontal drilling   | m    | Conduct horizontal drilling for 150mm hole in diameter (under gravel<br>condtion)  |
| 139 |                                       | 20.60.030  | Street lighting pole (7.6m)                                       | No   | Provide and install 7.6m street lighting pole including cables accessories<br>and lamp.  |
| 140 | Street light Installation             | 20.60.035  | Street lighting pole (10m)  | No   | Provide and install 10.0m street lighting pole including cables accessories<br>and lamp.   |
| 141 | -                                     | 20.60.310  | Street lighting control panel                                     |      | Provide and install 10.0m street lighting pole including cables accessories<br>and lamp.   |
| 142 |                                       | 20.60.315  | Electric cable  | m    | Provide and install supply cables between the street lighting poles.   |

## **3.2 Cost configuration**

Road works consist of various work items that are aggregated into a work package. The total cost of any work package is structured in the formula shown in Figure 1;

## **Figure 1 Cost Configuration**



Direct work cost is the accumulation of all necessary input costs for the execution of each work item. This is the product of the quantity by its unit price, while unit haulage price is considered separately. The combination of unit work price (a pure work price assuming that all the resources are on site) and unit haulage prices constitute the unit price. This takes care of the transportation costs of work items.

Indirect work cost is costs related to management and administration. It is given by the ratio of direct work cost.

Overheads and profits are given by the ratio of direct and indirect work costs.

Value-added tax (VAT) is a percentage determined by taxation regulations.

### **3.3 Price list and source**

Material, labour and machinery unit prices used for cost estimation by procurement entities are basically derived from official price indices given by government entities. They are open for public and based on nation-wide market surveys. Hence they can be assumed to be the average prices in Kenya.

The official prices are revised periodically. The prices may be updated in an ad-hoc basis when substantial change takes place during the fiscal year (e.g. case of high inflation or embargo).

Users of this Manual may choose to apply their own quotation prices.

All prices are also coded based on RMMS coding system. The types of material, labour and machinery used in the manual is shown in the Table 3;

| Item      | Code      | Name  | Туре        | Unit       | Unit Price | Source |
|-----------|-----------|---|-------------|------------|------------|--------|
| Labour    | 22.50.001 | Support Staff                                       |             | Person Day | 0          |        |
|           | 22.50.002 | Unskilled labour                                    |             | Person Day | 0          |        |
|           | 22.50.005 | Artisans G2   |             | Person Day | 0          |        |
|           | 22.50.007 | Skilled Labour: Overseer                            |             | Person Day | 0          |        |
|           | 22.50.101 | Skilled Labour: Operator                            |             | Person Day | 0          |        |
|           |           |   |             | -          |            |        |
| Item      | Code      | Name  | Туре        | Unit       | Unit Price | Source |
| Machinery | 22.61.101 | Truck Flat bed : 2.5 - 5 Tonnes                     |             | Hour       | 0          |        |
|           | 22.61.102 | Truck with crane                                    | 4t          | Hour       | 0          |        |
|           | 22.62.015 | Water Tanker : 6000 - 8000 Lt.                      |             | Hour       | 0          |        |
|           | 22.63.012 | Motor Grader (e.g. CAT 112F):                       |             | Hour       | 0          |        |
|           | 22.63.101 | Bulldozer   | BD65EX      | Hour       | 0          |        |
|           | 22.63.102 | Excavator   | 130-150hp   | Hour       | 0          |        |
|           | 22.63.103 | Backhoe loader                                      | 130-150hp   | Hour       | 0          |        |
|           | 22.64.001 | Pedestrian Roller : 700 - 1000<br>Kg.               |             | Hour       | 0          |        |
|           | 22.64.004 | Single drum steel Vibrator roller:<br>9-10T, 130 HP |             | Hour       | 0          |        |
|           | 22.64.005 | Pneumatic Roller: 10T, 130 HP                       |             | Hour       | 0          |        |
|           | 22.65.008 | Road Marking Machine                                |             | Hour       | 0          |        |
|           | 22.65.101 | Melting pod (for paint)                             | 200 - 350kg | Hour       | 0          |        |
|           | 22.67.001 | Grass cutter  | 150cm, 35hp | Hour       | 0          |        |
|           | 22.67.004 | Bitumen Sprayer H/Operated                          | 200L        | Hour       | 0          |        |
|           | 22.67.005 | Vibrator P/Tamper                                   |             | Hour       | 0          |        |
|           | 22.67.101 | Milling machine                                     | 197hp       | Hour       | 0          |        |
|           | 22.67.102 | Resurface machine                                   | 120hp       | Hour       | 0          |        |
|           | 22.67.103 | Road heater   | 63hp        | Hour       | 0          |        |
|           | 22.67.104 | Asphalt finisher                                    | 37H         | Hour       | 0          |        |

Table 2 Price List (Labour, Machinery, Material)

| Machinery | 22.67.105                | Power suction car              | 4t                 | Hour | 0 |  |
|-----------|--------------------------|--------------------------------|--------------------|------|---|--|
| (cont'd)  | 22.67.106                | Muddy water processing machine |                    | Day  | 0 |  |
|           | 22.67.107 Boring machine |                                | 81kw               | Day  | 0 |  |
|           | 22.67.108                | Air compressor                 | 150CFM,<br>4250LPM | Day  | 0 |  |
|           | 22.67.109                | Asphalt cutter                 |                    | Hour | 0 |  |
|           | 22.67.110                | Chip spreader                  |                    | Hour | 0 |  |

| Item     | Code      | Name  | Туре          | Unit  | Unit Price | Source |
|----------|-----------|---|---------------|-------|------------|--------|
| Material | 22.69.009 | Fine aggregates(sand)                       |               | m3    | 0          |        |
|          | 22.70.001 | Fine aggregates(stone dust)                 |               | m3    | 0          |        |
|          | 22.70.002 | Graded aggregates (ballast)                 |               | m3    | 0          |        |
|          | 22.70.003 | water                                       |               | m3    | 0          |        |
|          | 22.70.004 | Cement (ordinary portland)                  |               | Kg    | 0          |        |
|          | 22.70.006 | Hydrated lime                               |               | Kg    | 0          |        |
|          | 22.71.012 | Square twisted bars 16mm                    |               | t     | 0          |        |
|          | 22.72.001 | Precast concrete culvert -<br>450mm         |               | m     | 0          |        |
|          | 22.72.002 | Precast concrete culvert -<br>600mm         |               | m     | 0          |        |
|          | 22.72.003 | Precast concrete culvert -<br>900mm         |               | m     | 0          |        |
|          | 22.72.004 | Precast concrete culvert -<br>1200mm        |               | m     | 0          |        |
|          | 22.72.016 | Coarse aggregates(chippings) - 3/6mm        |               | m3    | 0          |        |
|          | 22.72.017 | Coarse aggregates(chippings) - 6/10mm       |               | m3    | 0          |        |
|          | 22.72.018 | Coarse aggregates(chippings) - 10/14mm      |               | m3    | 0          |        |
|          | 22.72.019 | Coarse aggregates(chippings) - 14/20mm      |               | m3    | 0          |        |
|          | 22.72.020 | Stone dust                                  |               | m3    | 0          |        |
|          | 22.72.021 | Gravel material (murram)                    |               | m3    | 0          |        |
|          | 22.72.022 | Hardcore                                    |               | m3    | 0          |        |
|          | 22.72.023 | Crusher run material (Graded crushed stone) |               | m3    | 0          |        |
|          | 22.72.024 | Quarry waste material                       |               | m3    | 0          |        |
|          | 22.72.101 | Precast concrete culvert -<br>300mm         |               | m     | 0          |        |
|          | 22.72.102 | Stone                                       |               | m3    | 0          |        |
|          | 22.72.103 | Gully pot with grating                      |               | Set   | 0          |        |
|          | 22.72.104 | Invert block drain                          | 600*330*355   | No.   | 0          |        |
|          | 22.72.105 | Invert block drain                          | 600*760*190   | No.   | 0          |        |
|          | 22.72.106 | Side Slab concrete block                    | 3"*9"*24"     | No.   | 0          |        |
|          | 22.72.107 | Manhole cover slab                          | 1220*150      | No.   | 0          |        |
|          | 22.72.108 | Soil (soft)                                 |               | m3    | 0          |        |
|          | 22.72.109 | Soil (hard)                                 |               | m3    | 0          |        |
|          | 22.73.002 | Premix - AC Type I (cold)                   |               | m3    | 0          |        |
|          | 22.73.003 | Premix - AC Type I (hot)                    |               | m3    | 0          |        |
|          | 22.73.004 | Dense Bitumen Macadam                       |               | m3    | 0          |        |
|          | 22.73.006 | Bituminous sealant                          |               | m3    | 0          |        |
|          | 22.73.012 | MC 30 Bitumen                               |               | litre | 0          |        |
|          | 22.73.013 | 80/100 Pen grade bitumen                    |               | litre | 0          |        |
|          | 22.74.002 | Fuel  | Diesel        | litre | 0          |        |
|          | 22.77.001 | Mesh wire 8' x 4' gauge 18                  |               | m2    | 0          |        |
|          | 22.77.101 | Gabion mesh                                 | 2m*1m = 2m2   | No.   | 0          |        |
|          | 22.77.102 | Mattress                                    | 10mm          | m2    | 0          |        |
|          | 22.77.103 | Flat metal plate                            | 1/16-1/18     | m2    | 0          |        |
|          | 22.77.104 | Steel pipe                                  | 2inch         | m     | 0          |        |
|          | 22.77.105 | Bolts with nuts                             | 8cm           | Set   | 0          |        |
|          | 22.77.106 | Brackets                                    |               | No    | 0          |        |
|          | 22.77.107 | Steel angle                                 | 125*5mm       | kg    | 0          |        |
|          | 22.77.108 | Steel plate                                 | 450*3mm       | kg    | 0          |        |
|          | 22.77.109 | Steel bollard                               | SGP. 5B. 125A | kg    | 0          |        |
|          | 22.77.110 | Mesh wire                                   | A142          | m2    | 0          |        |

| Material (cont'd) | 22.77.111<br>22.78.101<br>22.78.102<br>22.79.003<br>22.79.004<br>22.79.005<br>22.79.006<br>22.79.012<br>22.79.013<br>22.79.101<br>22.79.101<br>22.79.105<br>22.79.105<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.108 | Cast iron manhole cover<br>Cypress<br>Wooden formwork panel<br>Road making paint yellow<br>Road making paint white<br>Thermoplastic paint yellow<br>Thermoplastic paint white<br>Reflective 'cat' eyes<br>Reflective mark posts<br>Road making paint black<br>Reflective paint<br>White paint<br>Black paint<br>Road Kerb | 600*450 heavy<br>duty with frame<br>for fixed deck<br>premixed with<br>primer and glass<br>beads<br>premixed with<br>primer and glass<br>beads<br>White PVC post<br>1400 | No.<br>m3<br>m2<br>litre<br>litre<br>Kg<br>Kg<br>No<br>No.<br>litre<br>litre |   |  |
|-------------------|---|---|--|--|---|--|
|                   | 22.78.101<br>22.78.102<br>22.79.003<br>22.79.004<br>22.79.005<br>22.79.006<br>22.79.012<br>22.79.013<br>22.79.101<br>22.79.104<br>22.79.105<br>22.79.105<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.109              | Cypress<br>Wooden formwork panel<br>Road making paint yellow<br>Road making paint white<br>Thermoplastic paint yellow<br>Thermoplastic paint yellow<br>Thermoplastic paint white<br>Reflective 'cat' eyes<br>Reflective mark posts<br>Road making paint black<br>Reflective paint<br>White paint<br>Black paint           | for fixed deck<br>premixed with<br>primer and glass<br>beads<br>premixed with<br>primer and glass<br>beads<br>White PVC post   | m3<br>m2<br>litre<br>litre<br>Kg<br>Kg<br>No<br>No.<br>litre                 |   |  |
| (cont'd)          | 22.78.102<br>22.79.003<br>22.79.004<br>22.79.005<br>22.79.006<br>22.79.012<br>22.79.013<br>22.79.101<br>22.79.104<br>22.79.105<br>22.79.105<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.109                           | Wooden formwork panel         Road making paint yellow         Road making paint white         Thermoplastic paint yellow         Thermoplastic paint white         Reflective 'cat' eyes         Reflective mark posts         Road making paint black         Reflective paint         White paint         Black paint  | premixed with<br>primer and glass<br>beads<br>premixed with<br>primer and glass<br>beads<br>White PVC post   | m2<br>litre<br>litre<br>Kg<br>Kg<br>No<br>No.<br>litre                       |   |  |
|                   | 22.79.003<br>22.79.004<br>22.79.005<br>22.79.006<br>22.79.012<br>22.79.013<br>22.79.101<br>22.79.104<br>22.79.105<br>22.79.106<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.109  | Road making paint yellow<br>Road making paint white<br>Thermoplastic paint yellow<br>Thermoplastic paint white<br>Reflective 'cat' eyes<br>Reflective mark posts<br>Road making paint black<br>Reflective paint<br>White paint<br>Black paint   | primer and glass<br>beads<br>premixed with<br>primer and glass<br>beads<br>White PVC post  | litre<br>litre<br>Kg<br>Kg<br>No<br>No.<br>litre                             |   |  |
|                   | 22.79.004<br>22.79.005<br>22.79.006<br>22.79.012<br>22.79.013<br>22.79.101<br>22.79.104<br>22.79.105<br>22.79.105<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.109   | Road making paint white<br>Thermoplastic paint yellow<br>Thermoplastic paint white<br>Reflective 'cat' eyes<br>Reflective mark posts<br>Road making paint black<br>Reflective paint<br>White paint<br>Black paint   | primer and glass<br>beads<br>premixed with<br>primer and glass<br>beads<br>White PVC post  | litre<br>Kg<br>Kg<br>No<br>No.<br>litre                                      | 000000000000000000000000000000000000000 |  |
|                   | 22.79.005<br>22.79.006<br>22.79.012<br>22.79.013<br>22.79.101<br>22.79.104<br>22.79.105<br>22.79.106<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.109  | Thermoplastic paint yellow<br>Thermoplastic paint white<br>Reflective 'cat' eyes<br>Reflective mark posts<br>Road making paint black<br>Reflective paint<br>White paint<br>Black paint  | primer and glass<br>beads<br>premixed with<br>primer and glass<br>beads<br>White PVC post  | Kg<br>Kg<br>No<br>No.  | 0                                       |  |
|                   | 22.79.006<br>22.79.012<br>22.79.013<br>22.79.101<br>22.79.104<br>22.79.105<br>22.79.106<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.109   | Thermoplastic paint white<br>Reflective 'cat' eyes<br>Reflective mark posts<br>Road making paint black<br>Reflective paint<br>White paint<br>Black paint  | primer and glass<br>beads<br>premixed with<br>primer and glass<br>beads<br>White PVC post  | Kg<br>No<br>No.<br>litre   | 0                                       |  |
|                   | 22.79.012<br>22.79.013<br>22.79.101<br>22.79.104<br>22.79.105<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.108<br>22.79.109  | Reflective 'cat' eyes<br>Reflective mark posts<br>Road making paint black<br>Reflective paint<br>White paint<br>Black paint   | primer and glass<br>beads<br>White PVC post  | No<br>No.<br>litre   | 0                                       |  |
|                   | 22.79.013<br>22.79.101<br>22.79.104<br>22.79.105<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.108<br>22.79.109   | Reflective mark posts<br>Road making paint black<br>Reflective paint<br>White paint<br>Black paint  | -  | No.<br>litre   | 0                                       |  |
|                   | 22.79.101<br>22.79.104<br>22.79.105<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.109   | Road making paint black<br>Reflective paint<br>White paint<br>Black paint   | -  | litre  | _                                       |  |
|                   | 22.79.104<br>22.79.105<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.109  | Reflective paint<br>White paint<br>Black paint  |  |  | 0                                       |  |
|                   | 22.79.105<br>22.79.106<br>22.79.107<br>22.79.108<br>22.79.109   | White paint<br>Black paint  |  | litre  |   |  |
|                   | 22.79.106<br>22.79.107<br>22.79.108<br>22.79.109  | Black paint   |  |  | 0                                       |  |
|                   | 22.79.107<br>22.79.108<br>22.79.109   |   |  | litre  | 0                                       |  |
|                   | 22.79.108<br>22.79.109  | Road Kerb   |  | litre  | 0                                       |  |
|                   | 22.79.109   |   | 12.25*24.5   | No.  | 0                                       |  |
| F                 |   | Road channel  | 9.8*12.25  | No.  | 0                                       |  |
|                   | 00 70 110   | Duct Pipe (PVC150)  |  | m  | 0                                       |  |
|                   | 22.79.110   | Equipment for lead pipe jacking   | 196kN  | Day  | 0                                       |  |
|                   | 22.79.111   | Equipment for lead pipe jacking (fixing part)   |  | Day  | 0                                       |  |
|                   | 22.79.112   | Equipment for lead pipe jacking (moving part)   |  | m  | 0                                       |  |
|                   | 22.79.113   | Equipment for Underground pipe jacking  | 196kN  | Day  | 0                                       |  |
|                   | 22.79.114   | Equipment for Underground pipe jacking (fixing part)  |  | Day  | 0                                       |  |
|                   | 22.79.115   | Equipment for Underground pipe jacking (moving part)  |  | m  | 0                                       |  |
|                   | 22.79.116   | Water stopper   |  | No.  | 0                                       |  |
|                   | 22.79.117   | Concrete anchor   |  | No.  | 0                                       |  |
|                   | 22.79.118   | Water stop cement   |  | Kg   | 0                                       |  |
|                   | 22.79.119   | Aggregation(jacking)  |  | kg   | 0                                       |  |
|                   | 22.79.120   | Aggregation(washing)  |  | kg   | 0                                       |  |
|                   | 22.79.121   | Shank-rod   | 90mm   | No.  | 0                                       |  |
|                   | 22.79.122   | Driving-adapter   |  | No.  | 0                                       |  |
|                   | 22.79.123   | drilling-pipe   |  | No.  | 0                                       |  |
|                   |   | Ring-bit  |  | No.  | 0                                       |  |
|                   | 22.79.125   | Water-swivel  |  | No.  | 0                                       |  |
|                   | 22.79.126   | Cutter-set  |  | No.  | 0                                       |  |
|                   | 22.79.127   | Core-tube   |  | No.  | 0                                       |  |
|                   | 22.79.128   | Magnifying-bit  |  | No.  | 0                                       |  |
|                   | 22.79.129   | Earth bar   | 10*1500mm  | No.  | 0                                       |  |
| L                 | 22.79.130   | Lighting pole   | 7.6m   | No.  | 0                                       |  |
| L                 | 22.79.131   | Lighting pole   | 10.0m  | No.  | 0                                       |  |
|                   | 22.79.132   | Cable   | for light  | m  | 0                                       |  |
|                   | 22.79.133   | Accessories   | for light  | Set  | 0                                       |  |
|                   | 22.79.134   | Lamp  |  | No.  | 0                                       |  |
| L                 | 22.79.135   | Control panel   |  | No.  | 0                                       |  |
|                   | 22.79.136   | Cable   | for control panel  | m  | 0                                       |  |
|                   | 22.79.137   | Accessories   | for control panel  | Set  | 0                                       |  |
|                   | 22.79.138   | Meter   |  | No.  | 0                                       |  |
|                   | 22.79.139   | Grass   |  | m2   | 0                                       |  |
|                   | 22.79.140   | Red soil  |  | m3   | 0                                       |  |
|                   | 22.79.141   | Manure  |  | m3   | 0                                       |  |
|                   | 22.79.142   | Warning triangular sign   | 600mm  | No.  | 0                                       |  |
|                   | 22.79.143   | Priority triangular sign  | 600mm  | No.  | 0                                       |  |
|                   | 22.79.144   | Standard informatory sign   |  | No.  | 0                                       |  |

## **3.4 Haulage cost**

Site location is a major parameter to determine the unit price so that haulage cost to transport material or equipment should be carefully estimated. In this manual, haulage cost is calculated by the Table 3;

## Type of Vehicle: (specify) Vehicle price per hour (or dry hire rate)=A Ksh/hr Fuel price per hour B=C/D\*E Ksh/hr Ksh/littre Fuel cost per litter=C Fuel consumption rate=D km/littre Average speed during transport=E km/hr Driver wage per hour F=G/8hr Ksh/hr Wage per day =G Ksh/day Turnboy wage per hour H=I/8hr Ksh/hr Wage per day =I Ksh/day Total price per hour of transport J=A+B+F+H Ksh/hr Distance of transport (one way) =K km Frequency of transport (no. of round trip) =L times Distance of transport (by round trip) M=2\*K km Total Distance of transport N=L\*M km Total time of Transport O=N/E hr

## **Table 3 Estimation Equation of Haulage Price**

Total Haulage Price P=J\*O

Ksh

The calculated total haulage cost is divided by given quantity of the work item and added to unit work price to make a unit price of the work.

If a different quotation for haulage is available, it may be used regardless of the aforementioned equation.

## **3.5**Unit quantity and productivity

Unit quantity of material (the amount of material used per unit of work), labour productivity (the number of people worked per unit of work), and machinery productivity (the number hours/days of machinery operation needed per unit of work) are determined with the following references;

- Ministry of Transport and Communications, Standard Specification for Road and Bridge Construction, 1986
- Standard drawings
- Average productivity rates from site surveys and the engineers' past experiences with input from JICA

## **3.6 Indirect work costs**

Indirect work costs include the following items;

- Human Resource Management costs (e.g. recruiting, staff welfare, transportation, insurance, uniforms)
- Site staff allowances
- Site management cost (e.g. site office maintenance, office equipments, communication, transportation)
- Safety measures
- Social charges (e.g. local taxes and public charges, welfare)

Since the precise estimation of the above is difficult, the costs are provided as a ratio of the total direct work cost.

## **3.7 Overheads and Profit**

Overheads and Profit include the following items;

- Head office staff salaries and allowances
- Head office management costs (e.g. office maintenance, office equipments, communication, transportation)

- Corporate Social charges (e.g. insurance, tax and public charges, welfare)
- Research and Development
- Advertisement and publicity
- Depreciation costs for fixed assets
- Profit margin (bonuses, dividends to shareholders, internal reserves)

Since the precise estimation of the above is difficult, the costs are provided as a ratio of summation of direct work cost and indirect work cost.

## **Appendix 1. Unit Calculation Tables**

#### No. 1 . Bush Clearing Work Category Code 04.50.001 Work Item Name Mechanical mowing

m2 1,000

Cut grass by machine along the side of the road or on slopes. Description

#### Unit Quantity

| Code      | Name                        | Type           | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                   |
|-----------|-----------------------------|----------------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer |                | Person<br>Day | 0               | 0.07     | 0         |   |
| 22.50.005 | Artisans G2                 |                | Person<br>Day | 0               | 2        | 0         |   |
| 22.50.002 | Unskilled labour            |                | Person<br>Day | 0               | 1        | 0         |   |
| 22.50.001 | Support Staff               |                | Person<br>Day | 0               | 0        | 0         |   |
| 22.67.001 | Grass cutter                | 150cm,<br>35hp | Hour          | 0               | 8        | 0         | Two machines half a day each<br>2 * 4 = 8 |
|           | Subtotal                    |                |               |                 |          | 0         |   |
|           | Miscellaneous Cost          |                | %             |                 | 10       | 0         | % of subtotal                             |
|           | total                       |                |               |                 |          | 0         |   |
|           | Per unit                    |                |               |                 |          | 0.0       | Total/Quantity                            |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

4.the mower is operated by artisans and fuel includes in miscellaneous cost.

#### No. 2 Work Category Bush Clearing 04.50.002 Code Work Item Name Grass cutting (manual)

m2 1,000

Description

Cut grass manually along the side of the road or on slopes.

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.3      | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               |          | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0.0       | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 3 Bush Clearing 04.50.003 Work Category Code Work Item Name Heavy bush clearing

m2 1,000

Description

Cut, remove and dispose bushes along the side of the road, slopes or alongside ditches.

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 20       | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | total                       |      |               |                 |          | 0         |                |
|           | Per unit                    | 1    |               |                 |          | 0.0       | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 4 Work Category Bush Clearing 04.50.004 Code Work Item Name Light bush clearing

Cut grass by hand from shoulders, slopes, inlet ditches, and side ditches including back slopes, turnouts and culvert outlet. Description

#### m2 1,000 Unit Quantity

| Code      | Name                        | Type         | Unit          | Unit price(Ksh)     | Quantity         | Sum (Ksh)            | Remarks        |
|-----------|-----------------------------|--------------|---------------|---------------------|------------------|----------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |              | Person<br>Day | 0                   | 1                | 0                    |                |
| 22.50.005 | Artisans G2                 |              | Person<br>Day | 0                   | 0                | 0                    |                |
| 22.50.002 | Unskilled labour            |              | Person<br>Day | 0                   | 10               | 0                    |                |
| 22.50.001 | Support Staff               |              | Person<br>Day | 0                   | 0                | 0                    |                |
|           | Subtotal                    |              |               |                     |                  | 0                    |                |
|           | Miscellaneous Cost          |              | %             |                     | 10               | 0                    | % of subtotal  |
|           | total                       |              |               |                     |                  | 0                    |                |
|           | Per unit                    |              |               |                     |                  | 0.0                  | Total/Quantity |
| Note      | 1. Average productivity     | rates from : | site surveys  | s and the engineer' | s past experienc | es with input from . | JICA team.     |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 5 Work Category Bush Clearing Code 04.50.005 Work Item Name Pruning of tree branches

> No. 100

Description

Cut, remove and dispose branches of trees along the side of the road, slopes or alongside ditches.

Unit Quantity

Note

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 10       | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 1        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal  |
|           | total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.
 The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.                   | 6                              |               |
|-----------------------|--------------------------------|---------------|
| Work Category<br>Code | Bush Clearing<br>04.50.006     |               |
|                       | Tree cutting and stump removal | (200 -450 mm) |

Cut, remove and dispose whole trees of 200 - 450mm in girth including their stumps along the side of the road, slopes or Description alongside ditches.

Unit Quantity No. 50

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 10       | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 2        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal  |
|           | total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.                   | 7                              | Onici     |
|-----------------------|--------------------------------|-----------|
| Work Category<br>Code | Bush Clearing<br>04.50.007     | () (50 )  |
| Work Item Name        | Tree cutting and stump removal | (>450 mm) |

Cut, remove and dispose whole trees of above 450mm in girth including their stumps along the side of the road, slopes or Description alongside ditches.

| Unit     |  |
|----------|--|
| Quantity |  |

No. 5

| Code      | Name  | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks         |
|-----------|---|------|---------------|-----------------|----------|-----------|-----------------|
| 22.50.007 | Skilled Labour:<br>Overseer   |      | Person<br>Day | 0               | 1        | 0         |                 |
| 22.50.005 | Artisans G2   |      | Person<br>Day | 0               | 0        | 0         |                 |
| 22.50.002 | Unskilled labour  |      | Person<br>Day | 0               | 10       | 0         |                 |
| 22.50.001 | Support Staff   |      | Person<br>Day | 0               | 2        | 0         |                 |
|           | Subtotal  |      |               |                 |          | 0         |                 |
|           | Miscellaneous Cost  |      | %             |                 | 10       | 0         | % of Subtotal   |
|           | total   |      |               |                 |          | 0         |                 |
|           | Per unit  |      |               |                 |          | 0         | Total/Quantity0 |
| Note      | 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. |      |               |                 |          |           |                 |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 8

m2 100

Site Clearing and Backfill Work Category

04.50.080 Code Work Item Name Clearing obstructions (mechanical)

#### Description

Mechanically clear any obstruction including boulders and debris out of road reserve.

| Unit     |  |
|----------|--|
| Quantity |  |

| Code      | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|---|--------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer   |        | Person<br>Day | 0               | 0.031    | 0         |                |
| 22.50.005 | Artisans G2   |        | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour  |        | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.001 | Support Staff   |        | Person<br>Day | 0               | 0.5      | 0         |                |
| M1        | Bulldozer Driving   | BD65EX | Hour          | 0               | 0.25     | 0         |                |
|           | Subtotal  |        |               |                 |          | 0         |                |
|           | Miscellaneous Cost  |        | %             |                 | 10       | 0         |                |
|           | total   |        |               |                 |          | 0         |                |
|           | Per unit  |        |               |                 |          | 0         | Total/Quantity |
| Note      | 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. |        |               |                 |          |           |                |

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Bulldozer Driv | /ing                     |        |               |                 |          |           | Per hour                           |
|-------------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code              | Name                     | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101         | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002         | Fuel                     | Diesel | litre         | 0               | 33.84    | 0         |                                    |
| 22.63.101         | Bulldozer                | BD65EX | Hour          | 0               | 1        | 0         |                                    |
|                   | Miscellaneous Cost       |        | %             | 0               | 0        |           |                                    |
|                   | total                    |        |               |                 |          | 0         |                                    |

Note

| No. 9          |                                |  |  |  |  |
|----------------|--------------------------------|--|--|--|--|
| Work Category  | Site Clearing and Backfill     |  |  |  |  |
| Code           | 04.50.085                      |  |  |  |  |
| Work Item Name | Clearing obstructions (manual) |  |  |  |  |

m3

10

Description Manually clear any obstruction including boulders and debris out of road reserve.

#### Unit Quantity

| Code      | Name  | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|---|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer   |      | Person<br>Day | 0               | 0.125    | 0         |                |
| 22.50.005 | Artisans G2   |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour  |      | Person<br>Day | 0               | 3        | 0         |                |
| 22.50.001 | Support Staff   |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal  |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost  |      | %             |                 | 10       | 0         | % of subtotal  |
|           | total   |      |               |                 |          | 0         |                |
|           | Per unit  |      |               |                 |          | 0         | Total/Quantity |
| Note      | 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. |      |               |                 |          |           |                |

2. The unit price does not include haulage cost.
3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.            | 10                                  |
|----------------|-------------------------------------|
| Work Category  | Site Clearing and Backfill          |
| Code           | 04.50.090                           |
| Work Item Name | Stripping and grubbing (mechanical) |

m2 1,000

Clear site on road reserve mechanically by stripping and grubbing roots. Description

#### Unit Quantity

| Name                          | Type   | Unit   | Unit price(Ksh)  | Quantity   | Sum (Ksh)   | Remarks  |
|-------------------------------|--|--|--|--|---|--|
| Skilled Labour:<br>Overseer   |  | Person<br>Day  | 0  | 0.625  | 0   |  |
| Artisans G2                   |  | Person<br>Day  | 0  | 0  | 0   |  |
| Unskilled labour              |  | Person<br>Day  | 0  | 0  | 0   |  |
| Support Staff                 |  | Person<br>Day  | 0  | 0  | 0   |  |
| Bulldozer Driving             | BD65EX   | Н  | 0  | 5  | 0   |  |
| Excavator Driving<br>Subtotal | 197hp  | Н  | 0  | 3.5  | 0   |  |
| Miscellaneous Cost            |  | %  |  | 10   | 0   |  |
| total                         |  |  |  |  | 0   |  |
| Per unit                      |  |  |  |  | 0   | Total/Quantity   |
|                               | Skilled Labour:<br>Overseer<br>Artisans G2<br>Unskilled labour<br>Support Staff<br>Bulldozer Driving<br>Excavator Driving<br>Subtotal<br>Miscellaneous Cost<br>total | Skilled Labour:         Overseer         Artisans G2         Unskilled labour         Support Staff         Bulldozer Driving       BD65EX         Excavator Driving       197hp         Subtotal       Miscellaneous Cost         total | Skilled Labour:     Person       Overseer     Day       Artisans G2     Person       Unskilled labour     Person       Support Staff     Person       Bulldozer Driving     BD65EX       H     Excavator Driving       Subtotal     Miscellaneous Cost       %     total | Skilled Labour:     Person<br>Day     0       Overseer     Day     0       Artisans G2     Person<br>Day     0       Unskilled labour     Person<br>Day     0       Support Staff     Person<br>Day     0       Bulldozer Driving     BD65EX     H       Subtotal     0       Miscellaneous Cost     % | Skilled Labour:     Person     0     0.625       Overseer     Day     0     0.625       Artisans G2     Person     0     0       Unskilled labour     Person     0     0       Support Staff     Person     0     0       Bulldozer Driving     BD65EX     H     0     5       Subtotal     0     3.5     10       Miscellaneous Cost     %     10     10 | Skilled Labour:<br>OverseerPerson<br>Day00.6250Artisans G2Person<br>Day000Unskilled labourPerson<br>Day000Support StaffPerson<br>Day000Bulldozer DrivingBD65EXH050Excavator Driving197hpH03.50Subtotal00000Miscellaneous Cost%1000 |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Bulldozer Driving |                          |        |               |                 |          |           | per hour         |
|----------------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------|
| Code                 | Name                     | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101            | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002            | Fuel                     | Diesel | litre         | 0               | 33.84    | 0         |                  |
| 22.63.101            | Bulldozer                | BD65EX | Hour          | 0               | 1        | 0         |                  |
|                      | Miscellaneous Cost       |        | %             | 0               | 0        |           |                  |
|                      | total                    |        |               |                 |          | 0         |                  |
| Note                 |                          |        |               |                 |          |           |                  |

| M2 Excavator Driving |                          |           |               |                 |          |           | Per hour                           |
|----------------------|--------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code                 | Name                     | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101            | Skilled Labour: Operator |           | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002            | Fuel                     | Diesel    | litre         | 0               | 26.32    | 0         |                                    |
| 22.63.102            | Excavator                | 130-150hp | Hour          | 0               | 1        | 0         |                                    |
|                      | Miscellaneous Cost       |           | %             | 0               | 0        |           |                                    |
|                      | total                    |           |               |                 |          | 0         |                                    |

Note

No. 11 Work Category Site Clearing and Backfill Code 04.50.095 Work Item Name Stripping and grubbing (manual)

m2 100

Clear site on road reserve manually by stripping and grubbing roots. Description

#### Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 20       | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.
3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.  | 12   |
|------|--|
| Code | Site Clearing and Backfill<br>04.50.110<br>Clearing trees, hedges, bushes, vegetation and deleterious materials (mechanical) |

Description Clear site on road reserve mechanically by removal of trees, hedges, bushes, vegetation and other deleterious materials.

| Unit     | m2    |
|----------|-------|
| Quantity | 1,000 |

| Code      | Name                   | Туре         | Unit        | Unit price(Ksh)    | Quantity        | Sum (Ksh)            | Remarks        |
|-----------|------------------------|--------------|-------------|--------------------|-----------------|----------------------|----------------|
| 22.50.007 | Skilled Labour:        |              | Person      | 0                  | 1               | 0                    |                |
| 22.30.007 | Overseer               |              | Day         | 0                  | 1               | 0                    |                |
| 22.50.005 | Artisans G2            |              | Person      | 0                  | 0               | 0                    |                |
| 22.30.003 | Artisalis Gz           |              | Day         | 0                  | 0               | Ū                    |                |
| 22.50.002 | Unskilled labour       |              | Person      | 0                  | 0               | 0                    |                |
| 22.30.002 | Oliskilled labour      |              | Day         | 0                  | 0               | Ū                    |                |
| 22.50.001 | Support Staff          |              | Person      | 0                  | 0               | 0                    |                |
| 22.50.001 | Support Starr          |              | Day         | 0                  | 0               | 0                    |                |
| M1        | Bulldozer Driving      | BD65EX       | Hour        | 0                  | 8               | 0                    |                |
|           | Subtotal               |              |             |                    |                 | 0                    |                |
|           | Miscellaneous Cost     |              | %           |                    | 10              | 0                    | % of subtotal  |
|           | total                  |              |             |                    |                 | 0                    |                |
|           | Per unit               |              |             |                    |                 | 0                    | Total/Quantity |
| Note      | 1.Average productivity | rates from s | ite surveys | and the engineer's | past experience | s with input from JI | CA team.       |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Bulldozer Dr | Per hour                 |        |               |                 |          |           |                                    |
|-----------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code            | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101       | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002       | Fuel                     | Diesel | litre         | 0               | 33.84    | 0         |                                    |
| 22.63.101       | Bulldozer                | BD65EX | Hour          | 0               | 1        | 0         |                                    |
|                 | Miscellaneous Cost       |        | %             | 0               | 0        |           |                                    |
| Nutu            | total                    |        |               |                 |          | 0         |                                    |

No. 13 Work Category Site Clearing and Backfill 04.50.115 Code Work Item Name Clearing trees, hedges, bushes, vegetation and deleterious materials (manual)

Clear site on road reserve manually by removal of trees, hedges, bushes, vegetation and other deleterious materials. Description

| Unit     | m2  |
|----------|-----|
| Quantity | 100 |

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 8        | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal  |
|           | total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 14 Work Category Concrete Demolition Code 04.50.010 Work Item Name Excavate remove & disposal of concrete structures

Demolish reinforced or mass concrete structures and cart to spoil or stockpile for re-use. Description

m3 100 Unit Quantity

| Code      | Name                        | Туре  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|-------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |       | Person<br>Day | 0               | 0.625    | 0         |                |
| 22.50.005 | Artisans G2                 |       | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |       | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.001 | Support Staff               |       | Person<br>Day | 0               | 0        | 0         |                |
| M1        | Excavator Driving           | 197hp | Hour          | 0               | 5        | 0         |                |
|           | Subtotal                    |       |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |       | %             |                 | 10       | 0         | % of subtotal  |
|           | total                       |       |               |                 |          | 0         |                |
|           | Per unit                    |       |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.
 2.The unit price does not include haulage cost.
 3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Excavator D | Per hour                 |           |               |                 |          |           |                                    |
|----------------|--------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                     | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator |           | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                     | Diesel    | litre         | 0               | 26.32    | 0         |                                    |
| 22.63.102      | Excavator                | 130-150hp | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost       |           | %             | 0               | 0        |           |                                    |
| Nutri          | total                    |           |               |                 |          | 0         |                                    |

### No. 15 Top Soil Stripping 10.80.002 Work Category Code Work Item Name Removal of overburden

Remove topsoil to a maximum depth of 200mm. Description

| Unit     | m3  |
|----------|-----|
| Quantity | 200 |

| Code      | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|--------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |        | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.005 | Artisans G2                 |        | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |        | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.001 | Support Staff               |        | Person<br>Day | 0               | 0        | 0         |                |
| M1        | Bulldozer Driving           | BD65EX | Hour          | 0               | 4        | 0         |                |
|           | Subtotal                    |        |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |        | %             |                 | 10       | 0         | % of subtotal  |
|           | total                       |        |               |                 |          | 0         |                |
|           | Per unit                    |        |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

2. The unit price does not include haulage cost.
3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Bulldozer D | M1 Bulldozer Driving     |        |               |                 |          |           |                                    |  |  |
|----------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|--|--|
| Code           | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |
| 22.50.101      | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |  |
| 22.74.002      | Fuel                     | Diesel | litre         | 0               | 33.84    | 0         | ·                                  |  |  |
| 22.63.101      | Bulldozer                | BD65EX | Hour          | 0               | 1        | 0         |                                    |  |  |
|                | Miscellaneous Cost       |        | %             | 0               | 0        |           |                                    |  |  |
|                | total                    |        |               |                 |          | 0         |                                    |  |  |

No. 16 Work Category Pipe Culvert Removal 04.50.120 Code Work Item Name Removal of cracked small pipe culverts below 600mm

Excavate, remove and dispose cracked pipe culverts below 600mm in diameter. Description

Unit Quantity m 10

| Code      | Name                        | Туре  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|-------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |       | Person<br>Day | 0               | 0.042    | 0         |                |
| 22.50.005 | Artisans G2                 |       | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |       | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.001 | Support Staff               |       | Person<br>Day | 0               | 0        | 0         |                |
| M1        | Excavator Driving           | 197hp | Hour          | 0               | 0.33     | 0         |                |
|           | Subtotal                    |       |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |       | %             |                 | 10       | 0         | % of subtotal  |
|           | total                       |       |               |                 |          | 0         |                |
|           | Per unit                    |       |               |                 |          | 0         | Total/Quantity |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Excavator Driving |
|----------------------|
|----------------------|

| M1 Excavator D | Driving                  |           |               |                 |          |           | Per hour                           |
|----------------|--------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                     | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator |           | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                     | Diesel    | litre         | 0               | 26.32    | 0         |                                    |
| 22.63.102      | Excavator                | 130-150hp | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost       |           | %             | 0               | 0        |           |                                    |
|                | total                    |           |               |                 |          | 0         |                                    |

No. 17 Pipe Culvert Removal 04.50.125 Work Category Code Work Item Name Removal of cracked large pipe culverts above 600mm

#### Excavate, remove and dispose cracked pipe culverts above 600 mm in diameter. Description

### Unit Quantity

m 10

| Code      | Name                        | Туре         | Unit          | Unit price(Ksh)   | Quantity         | Sum (Ksh)            | Remarks        |
|-----------|-----------------------------|--------------|---------------|-------------------|------------------|----------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |              | Person<br>Day | 0                 | 0.042            | 0                    |                |
| 22.50.005 | Artisans G2                 |              | Person<br>Day | 0                 | 0                | 0                    |                |
| 22.50.002 | Unskilled labour            |              | Person<br>Day | 0                 | 0                | 0                    |                |
| 22.50.001 | Support Staff               |              | Person<br>Day | 0                 | 0                | 0                    |                |
| M1        | Excavator Driving           | 197hp        | Hour          | 0                 | 0.5              | 0                    |                |
|           | Subtotal                    |              |               |                   |                  | 0                    |                |
|           | Miscellaneous Cost          |              | %             |                   | 10               | 0                    | % of subtotal  |
|           | total                       |              |               |                   |                  | 0                    |                |
|           | Per unit                    |              |               |                   |                  | 0                    | Total/Quantity |
| Note      | 1.Average productivity      | rates from s | site surveys  | and the engineer' | s past experienc | es with input from J | ICA team.      |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

### M1 Excavator Driving

| M1 Excavator D | Driving                     |           |               |                 |          |           | Per hour                           |
|----------------|-----------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                        | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator |           | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                        | Diesel    | litre         | 0               | 26.32    | 0         |                                    |
| 22.63.102      | Excavator                   | 130-150hp | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost          |           | %             | 0               | 0        |           |                                    |
|                | total                       |           |               |                 |          | 0         |                                    |

| No.            | 18                                |
|----------------|-----------------------------------|
| Work Category  | Material Filling                  |
| Code           | 05.50.006                         |
| Work Item Name | Fill in soft material and compact |

Provide, place and compact soft patching material to surface defects or gravel road. It is assumed that soil to be filled is on the site or Description provided from cut area.

#### Unit m3 Quantity 100

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks            |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|--------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                    |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                    |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 25       | 0         |                    |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                    |
| M1        | Pedestrian roller driving   |      | Hour          | 0               | 10       | 0         | 1.25days = 10hours |
| M2        | Water tanker driving        |      | Hour          | 0               | 2        | 0         |                    |
|           | Subtotal                    |      |               |                 |          | 0         |                    |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal      |
|           | total                       |      |               |                 |          | 0         |                    |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity     |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20% concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian | roller driving                        |        |               |                 |          |           | Per hour                           |
|---------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002     | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.64.001     | Pedestrian Roller : 700<br>- 1000 Kg. |        | Hour          | 0               | 1        | 0         |                                    |
|               | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|               | Total                                 |        |               |                 |          | 0         |                                    |
| Note          |                                       |        |               |                 |          |           |                                    |

M2 Water tanker driving Per hour Code Name Туре Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks 1day = 8 hours 1hour = 0.125day Person 22.50.101 Skilled Labour: Operato 0 0.125 0 Day 22.74.002 Fuel litre C 13.36 0 Diesel Water Tanker : 6000 -22.62.015 0 Hour 0 1 0 8000 Lt. 22.70.003 water 0 Temoporarily estimated quantity m3 0 1 <u>Miscellaneous Cos</u>t 0 0 Total

No. 19 Work Category Material Filling Code 05.50.006a Work Item Name Fill in soft material and compact (soil purchased)

Provide, place and compact soft purchased patching material to surface defects or gravel road. Description

Unit Quantity

Note

m3 100

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                       |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                               |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                               |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 25       | 0         |                               |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                               |
| 22.72.108 | Soil (soft)                 |      | m3            | 0               | 120      | 0         | 100 * 1.2 (loss margin) = 120 |
| M1        | Pedestrian roller driving   |      | Hour          | 0               | 10       | 0         | 1.25days = 10hours            |
| M2        | Water tanker driving        |      | Hour          | 0               | 2        | 0         |                               |
|           | Subtotal                    |      |               |                 |          | 0         |                               |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                 |
|           | total                       |      |               |                 |          | 0         |                               |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian | roller driving                        |        |               |                 |          |           | Per hour                           |
|---------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002     | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.64.001     | Pedestrian Roller : 700<br>– 1000 Kg. |        | Hour          | 0               | 1        | 0         |                                    |
|               | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|               | Total                                 |        |               |                 |          | 0         |                                    |
| Note          |                                       |        |               |                 |          |           |                                    |

### M2 Water tanker driving

| M2 Water tanker | r driving                         |        |               |                 |          |           | Per hour                           |
|-----------------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code            | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101       | Skilled Labour: Operator          |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002       | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |
| 22.62.015       | Water Tanker : 6000 -<br>8000 Lt. | 0      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003       | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|                 | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|                 | Total                             |        |               |                 |          | 0         |                                    |

| No.            | 20                                |
|----------------|-----------------------------------|
| Work Category  | Material Filling                  |
| Code           | 05.50.007                         |
| Work Item Name | Fill in hard material and compact |

Provide, place and compact hard patching material to surface defects or gravel road. It is assumed that soil to be filled is on the site or Description provided from cut area.

| Unit     | m3  |
|----------|-----|
| Quantity | 100 |

| Code      | Name                             | Туре        | Unit          | Unit price(Ksh)    | Quantity         | Sum (Ksh)             | Remarks           |
|-----------|----------------------------------|-------------|---------------|--------------------|------------------|-----------------------|-------------------|
| 22.50.007 | Skilled Labour:<br>Overseer      |             | Person<br>Day | 0                  | 1                | 0                     |                   |
| 22.50.005 | Artisans G2                      |             | Person<br>Day | 0                  | 0                | 0                     |                   |
| 22.50.002 | Unskilled labour                 |             | Person<br>Day | 0                  | 25               | 0                     |                   |
| 2.50.001  | Support Staff                    |             | Person<br>Day | 0                  | 0                | 0                     |                   |
| M1        | Pedestrian roller driving        |             | Hour          | 0                  | 15               | 0                     | 1.9days = 15hours |
| M2        | Water tanker driving<br>Subtotal |             | Hour          | 0                  | 2                | 0<br>0                |                   |
|           | Miscellaneous Cost               |             | %             |                    | 10               | 0                     | % of subtotal     |
|           | total                            |             |               |                    |                  | 0                     |                   |
|           | Per unit                         |             |               |                    |                  | 0                     | Total/Quantity    |
| Note      | 1.Average productivity rat       | tes from si | te surveys    | and the engineer's | past experiences | s with input from JIC | CA team.          |

2.The unit price does not include haulage cost.

3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian r | oller driving                         |        |               |                 | Per hour |           |                                    |
|-----------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code            | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101       | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002       | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.64.001       | Pedestrian Roller : 700<br>- 1000 Kg. |        | Hour          | 0               | 1        | 0         |                                    |
|                 | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|                 | Total                                 |        |               |                 |          | 0         |                                    |
| Note            |                                       |        |               |                 |          |           |                                    |

### M2 Water tanker drivir

| M2 Water tanke | r driving                         |        |               |                 |          |           | Per hour                           |
|----------------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator          |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |
| 22.62.015      | Water Tanker : 6000 –<br>8000 Lt. | 0      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003      | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|                | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|                | Total                             |        |               |                 |          | 0         |                                    |

No. 21 Work Category Material Filling Code 05.50.007a Work Item Name Fill in hard material and compact (soil purchased)

Description Provide, place and compact hard purchased patching material to surface defects or gravel road.

### Unit Quantity

m3 100

| Code      | Name                        | Туре        | Unit          | Unit price(Ksh)    | Quantity         | Sum (Ksh)             | Remarks                       |
|-----------|-----------------------------|-------------|---------------|--------------------|------------------|-----------------------|-------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |             | Person<br>Day | 0                  | 1                | 0                     |                               |
| 22.50.005 | Artisans G2                 |             | Person<br>Day | 0                  | 0                | 0                     |                               |
| 22.50.002 | Unskilled labour            |             | Person<br>Day | 0                  | 25               | 0                     |                               |
| 22.50.001 | Support Staff               |             | Person<br>Day | 0                  | 0                | 0                     |                               |
| 22.72.109 | Soil (hard)                 |             | m3            | 0                  | 120              | 0                     | 100 * 1.2 (loss margin) = 120 |
| И1        | Pedestrian roller driving   |             | Hour          | 0                  | 15               | 0                     | 1.9days = 15hours             |
| /12       | Water tanker driving        |             | Hour          | 0                  | 2                | 0                     |                               |
|           | Subtotal                    |             |               |                    |                  | 0                     |                               |
|           | Miscellaneous Cost          |             | %             |                    | 10               | 0                     | % of subtotal                 |
|           | total                       |             |               |                    |                  | 0                     |                               |
|           | Per unit                    |             |               |                    |                  | 0                     | Total/Quantity                |
| Note      | 1.Average productivity rat  | tes from si | te surveys    | and the engineer's | past experiences | s with input from JIO | CA team.                      |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian roller driving | <b>M</b> 1 | Pedestrian | roller | driving |
|------------------------------|------------|------------|--------|---------|
|------------------------------|------------|------------|--------|---------|

|           | roller driving           | Turne  | 11     | Unit price(Ksh) | Our and the | Curra (Kala) | Demendue         |
|-----------|--------------------------|--------|--------|-----------------|-------------|--------------|------------------|
| Code      | Name                     | Туре   | Unit   | Unit price(Ksn) | Quantity    | Sum (Ksh)    | Remarks          |
| 22.50.101 | Skilled Labour: Operator |        | Person | 0               | 0.125       | 0            | 1day = 8 hours   |
|           |                          |        | Day    |                 | 0=0         |              | 1hour = 0.125day |
| 2.74.002  | Fuel                     | Diesel | litre  | 0               | 1.03        | 0            |                  |
| 2.64.001  | Pedestrian Roller : 700  |        | Hour   | 0               | 1           | 0            |                  |
| 2.04.001  | – 1000 Kg.               |        | riour  | 0               | I I         | 0            |                  |
|           | Miscellaneous Cost       |        | %      | 0               | 0           |              |                  |
|           | Total                    |        |        |                 |             | 0            |                  |

### M2 Water tanker driving

| M2 Water tanke | r driving                         |        |               |                 |          |           | Per hour                           |
|----------------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator          |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |
| 22.62.015      | Water Tanker : 6000 –<br>8000 Lt. | 0      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003      | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|                | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|                | Total                             |        |               |                 |          | 0         |                                    |

No. 22 Work Category Material Cutting 05.50.008 Code Work Item Name Cut to spoil in soft

m3

10

Cut manually soft material to spoil Description

Unit Quantity

| Code               | Name               | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|--------------------|--------------------|------|--------|-----------------|----------|-----------|----------------|
| 22.50.007          | Skilled Labour:    |      | Person | 0               | 1        | 0         |                |
|                    | Overseer           |      | Day    | 0               | 1        | 0         |                |
| 22.50.005 Artisans | Autiaana C2        |      | Person | 0               | 0        | 0         |                |
|                    | Artisaris Gz       |      | Day    | 0               | 0        |           |                |
| 22.50.002          | Unskilled labour   |      | Person | 0               | 4        | 0         |                |
|                    |                    |      | Day    |                 | 4        | 0         |                |
| 22.50.001          | Support Staff      |      | Person | 0               | 0        |           |                |
| 22.30.001          |                    |      | Day    |                 | 0        |           |                |
|                    | Subtotal           |      |        |                 |          | 0         |                |
|                    | Miscellaneous Cost |      | %      |                 | 10       | 0         | % of subtotal  |
|                    | total              |      |        |                 |          | 0         |                |
|                    | Per unit           |      |        |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

4.the unit price includes loading.

| No.            | 23                                |
|----------------|-----------------------------------|
| Work Category  | Material Cutting                  |
| Code           | 07.50.008a                        |
| Work Item Name | Cut to spoil in soft (mechanical) |

m3 100

Cut mechanically soft material to spoil Description

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| M1        | Excavator driving           |      | Hour          | 0               | 2        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                     | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|--------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator |           | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                     | Diesel    | litre         | 0               | 26.32    | 0         | -                                  |
| 22.63.102 | Excavator                | 130-150hp | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost       |           | %             | 0               | 0        |           |                                    |
|           | total                    |           |               |                 |          | 0         |                                    |

| No.            | 24                   |
|----------------|----------------------|
| Work Category  | Material Cutting     |
| Code           | 05.50.009            |
| Work Item Name | Cut to spoil in hard |
|                |                      |

m3

10

Description Cut manually hard material to spoil

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 10       | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

4.the unit price includes loading.

No. 25 Work Category Material Cutting 07.50.009a Code Work Item Name Cut to spoil in hard (mechanical)

m3

100

Description Cut mechanically hard material to spoil

Unit Quantity

| Skilled Labour:    |   | _   |   |  | Sum (Ksh)  | Remarks  |
|--------------------|---|---|---|--|--|--|
| Overseer           |   | Person<br>Day   | 0   | 0.5  | 0  |  |
| Artisans G2        |   | Person<br>Day   | 0   | 0  | 0  |  |
| Unskilled labour   |   | Person<br>Day   | 0   | 0  | 0  |  |
| Support Staff      |   | Person<br>Day   | 0   | 0  | 0  |  |
| Excavator driving  |   | Hour  | 0   | 4  | 0  |  |
| Subtotal           |   |   |   |  | 0  |  |
| Miscellaneous Cost |   | %   |   | 10   | 0  | % of Subtotal  |
| Total              |   |   |   |  | 0  |  |
| Per unit           |   |   |   |  | 0  | Total/Quantity   |
|                    | Unskilled labour<br>Support Staff<br>Excavator driving<br>Subtotal<br>Miscellaneous Cost<br>Total<br>Per unit | Unskilled labour Support Staff Excavator driving Subtotal Miscellaneous Cost Total Per unit | Artisans G2 Day Unskilled labour Person Day Support Staff Person Day Excavator driving Hour Subtotal Miscellaneous Cost % Total Per unit Person | Artisans G2     Day     U       Unskilled labour     Person<br>Day     0       Support Staff     Person<br>Day     0       Excavator driving     Hour     0       Subtotal      0       Miscellaneous Cost     %     0       Per unit      0 | Artisans G2     Day     0       Unskilled labour     Person<br>Day     0       Support Staff     Person<br>Day     0       Excavator driving     Hour     0       Subtotal     10       Total     Per unit | Artisans G2     Day     0     0     0       Unskilled labour     Person<br>Day     0     0     0       Support Staff     Person<br>Day     0     0     0       Excavator driving     Hour     0     4     0       Subtotal     0     0     0       Miscellaneous Cost     %     10     0 |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Excavator Dr | M1 Excavator Driving Per hour |           |               |                 |          |           |                                    |  |  |  |
|-----------------|-------------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|--|--|--|
| Code            | Name                          | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |  |
| 22.50.101       | Skilled Labour:<br>Operator   |           | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |  |  |
| 22.74.002       | Fuel                          | Diesel    | litre         | 0               | 26.32    | 0         |                                    |  |  |  |
| 22.63.102       | Excavator                     | 130-150hp | Hour          | 0               | 1        | 0         |                                    |  |  |  |
|                 | Miscellaneous Cost            |           | %             | 0               | 0        |           |                                    |  |  |  |
|                 | total                         |           |               |                 |          | 0         |                                    |  |  |  |

#### No. 26 Work Category Rock filling Code 05.50.120 Work Item Name Rock fill to swamp

m3

10

#### Description Manually provide and place rock fill to swamp

Unit Quantity

| Code      | Name                                  | Type Uni      | t Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                    |
|-----------|---------------------------------------|---------------|-------------------|----------|-----------|----------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer           | Persor<br>Day | 0                 | 1        | 0         |                            |
| 2.50.005  | Artisans G2                           | Persor<br>Day | 0                 | 0        | 0         |                            |
| 2.50.002  | Unskilled labour                      | Persor<br>Day | 0                 | 6        | 0         |                            |
| 2.50.001  | Support Staff                         | Persor<br>Day | <sup>1</sup> 0    | 0        | 0         |                            |
| 22.72.022 | Hardcore                              | m3            | 0                 | 12       | 0         | 10 * 1.2 (loss margin) =12 |
| M1        | Pedestrian roller driving<br>Subtotal | Hour          | 0                 | 1        |           | 0.125days = 1hours         |
|           | Miscellaneous Cost                    | %             |                   | 10       | 0         | % of subtotal              |
|           | total                                 |               |                   |          | 0         |                            |
|           | Per unit                              |               |                   |          | 0         | Total/Quantity             |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

### M1 Pedestrian roller driving

| M1 Pedestrian | 1 Pedestrian roller driving F         |        |               |                 |          |           |                                    |  |  |  |  |
|---------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|--|--|--|--|
| Code          | Name                                  | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |  |  |
| 22.50.101     | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |  |  |  |
| 22.74.002     | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |  |  |  |  |
| 22.64.001     | Pedestrian Roller : 700<br>- 1000 Kg. |        | Hour          | 0               | 1        | 0         |                                    |  |  |  |  |
|               | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |  |  |  |  |
|               | Total                                 |        |               |                 |          | 0         |                                    |  |  |  |  |

| No.            | 27                                   |
|----------------|--------------------------------------|
| Work Category  | Rock filling                         |
| Code           | 05.50.125                            |
| Work Item Name | Rock fill to embankment construction |

m3

10

Description Manually provide and place rock fill to construct embankment.

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-----------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                             |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                             |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 6        | 0         |                             |
| 22.50.001 | Support Staff               |      | Person        | 0               | 0        | 0         |                             |
| 22.72.022 | Hardcore                    |      | m3            | 0               | 12       | 0         | 10 * 1.2 (loss margin) = 12 |
| M1        | Pedestrian roller driving   |      | Hour          | 0               | 1        | 0         | 0.125days = 1hours          |
|           | Subtotal                    |      |               |                 |          | 0         |                             |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal               |
|           | total                       |      |               |                 |          | 0         |                             |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity              |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Material quantity is based on M.o.P.W.:1988: Activity No. 30201

3.The unit price does not include haulage cost.

4.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code                               | Name                     | Turne  | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
|------------------------------------|--------------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code                               | Name                     | Туре   | Unit   | Unit price(Ksn) | Quantity |           |                  |
| 22.50.101                          | Skilled Labour: Operator |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.50.101 Skilled Labour: Operator | Skilled Labour. Operator |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002                          | Fuel                     | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 00.04.001                          | Pedestrian Roller : 700  |        |        |                 |          | 0         |                  |
| 22.64.001                          | – 1000 Kg.               |        | Hour   | 0               | 1        | 0         |                  |
|                                    | Miscellaneous Cost       |        | %      | 0               | 0        |           |                  |
|                                    | Total                    |        |        |                 |          | 0         |                  |

Note

#### No. 28 Work Category Planting 05.50.014 Code Work Item Name Grassing

m2 100

Plant grass on the slope and inverts of ditches to reduce scour effects, or on slopes to reduce soil erosion and to improve stability. Description

Unit Quantity

Note

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks            |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|--------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1.0      | 0         |                    |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                    |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 10       | 0         |                    |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                    |
| 22.79.139 | Grass                       |      | m2            | 0               | 100      | 0         |                    |
| 22.79.140 | Red soil                    |      | m3            | 0               | 7.5      | 0         | 0.075m*100m2=7.5m3 |
| 22.79.141 | Manure                      |      | m3            | 0               | 2.5      | 0         | 0.025m*100m2=2.5m3 |
|           | Subtotal                    |      |               |                 |          | 0         |                    |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal      |
|           | total                       |      |               |                 |          | 0         |                    |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity     |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.            | 29                            |
|----------------|-------------------------------|
| Work Category  | Compaction                    |
| Code           | 05.60.012                     |
| Work Item Name | Compaction of subgrade in cut |

m2 750

Description Grading and compaction of subgrade in cut

Unit Quantity

| Code      | Name                        | Туре         | Unit          | Unit price(Ksh)  | Quantity         | Sum (Ksh)            | Remarks  |
|-----------|-----------------------------|--------------|---------------|------------------|------------------|----------------------|--|
| 22.50.007 | Skilled Labour:<br>Overseer |              | Person<br>Day | 0                | 0.25             | 0                    |  |
| 22.50.005 | Artisans G2                 |              | Person<br>Day | 0                | 0                | 0                    |  |
| 22.50.002 | Unskilled labour            |              | Person<br>Day | 0                | 0.5              | 0                    |  |
| 22.50.001 | Support Staff               |              | Person<br>Day | 0                | 0                | 0                    |  |
| M1        | Motor Grader driving        | 131hp        | Hour          | 0                | 2                | 0                    |  |
| M2        | Roller driving              | 130hp        | Hour          | 0                | 2                | 0                    |  |
| M3        | Water tanker driving        | 10t          | Hour          | 0                | 2.1              | 0                    | 750m2*2.8L/m2 = 2100L = 2.1m3<br>1m3 watering per hour |
|           | Subtotal                    |              |               |                  |                  | 0                    |  |
|           | Miscellaneous Cost          |              | %             |                  | 10               | 0                    | % of subtotal  |
|           | total                       |              |               |                  |                  | 0                    |  |
|           | Per unit                    |              |               |                  |                  | 0                    | Total/Quantity   |
| Note      | 1.Average productivity      | rates from s | ite surveys   | and the engineer | 's past experier | ices with input from | JICA team.   |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grad | der Driving                                   |        |               |                 |          | Per hour  |   |  |
|---------------|---|--------|---------------|-----------------|----------|-----------|---|--|
| Code          | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |  |
| 22.50.101     | Skilled Labour:<br>Operator                   |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |  |
| 22.50.002     | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |  |
| 22.74.002     | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |  |
| 22.63.012     | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |  |
|               | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |  |
|               | total   |        |               |                 |          | 0         |   |  |
| Note          |   |        |               |                 |          |           |   |  |

| M2 Roller driving | g  |        |               |                 |          |           | Per hour                           |
|-------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code              | Name   | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101         | Skilled Labour:<br>Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002         | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004         | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                   | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                   | total  |        |               |                 |          | 0         |                                    |

Note

| M3 Water tank | er driving                        |        |               |                 |          |           | Per hour                           |
|---------------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour:<br>Operator       |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002     | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         | -                                  |
| 22.62.015     | Water Tanker : 6000 –<br>8000 Lt. | 0      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003     | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|               | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|               | Total                             |        |               |                 |          | 0         |                                    |
| NL + + +      |                                   |        |               |                 |          |           |                                    |

No. 30 Work Category Code Work Item Name Compaction 05.60.014 Compaction of subgrade in fill

Description Grading and compaction of subgrade in fill

m3 450 Unit Quantity

| Code      | Name                        | Туре  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |
|-----------|-----------------------------|-------|---------------|-----------------|----------|-----------|-----------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |       | Person<br>Day | 0               | 1        | 0         |                             |
| 22.50.005 | Artisans G2                 |       | Person<br>Day | 0               | 0        | 0         |                             |
| 22.50.002 | Unskilled labour            |       | Person<br>Day | 0               | 2        | 0         |                             |
| 22.50.001 | Support Staff               |       | Person<br>Day | 0               | 0        | 0         |                             |
| 22.72.021 | Gravel material<br>(murram) |       | m3            | 0               | 540      | 0         | 450 *1.2(loss margin) = 540 |
| M1        | Motor Grader driving        | 131hp | Hour          | 0               | 6        | 0         |                             |
| M2        | Roller driving              | 130hp | Hour          | 0               | 6        | 0         |                             |
| M3        | Water tanker driving        | 10t   | Hour          | 0               | 6        | 0         |                             |
|           | Sub total                   |       |               |                 |          | 0         |                             |
|           | Miscellaneous Cost          |       | %             |                 | 10       | 0         | % of Subtotal               |
|           | total                       |       |               |                 |          | 0         |                             |
|           | Per unit                    |       |               |                 |          | 0         | Total/Quantity              |

Note 1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.
 3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grad | ler Driving                                   |        |               |                 |          |           | Per hour  |
|---------------|---|--------|---------------|-----------------|----------|-----------|---|
| Code          | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
| 22.50.101     | Skilled Labour:<br>Operator                   |        | Person<br>Day | 0               | 0.25     | 0         | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |
| 22.50.002     | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002     | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |
| 22.63.012     | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |
|               | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |
|               | total   |        |               |                 |          | 0         |   |
| Note          |   |        |               |                 |          |           |   |

| M2 Roller drivir | ng   | Per hour |               |                 |          |           |                                    |
|------------------|--|----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре     | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator                            |          | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel   | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9-10T,<br>130 HP | 0        | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |          | %             | 0               | 0        |           |                                    |
|                  | total  |          |               |                 |          | 0         |                                    |

Note

| Code      | Name                              | Type   | Unit   | Unit price(Ksh)  | Quantity | Sum (Ksh) | Remarks                         |
|-----------|-----------------------------------|--------|--------|------------------|----------|-----------|---------------------------------|
| Code      |                                   |        |        | Unit price(Ksrl) | Quantity |           |                                 |
| 22.50.101 | Skilled Labour:                   |        | Person | 0                | 0.125    |           | 1day = 8 hours                  |
| 22.30.101 | Operator                          |        | Day    | 0                | 0.125    | 0         | 1hour = 0.125day                |
| 22.74.002 | Fuel                              | Diesel | litre  | 0                | 13.36    | 0         |                                 |
| 22.62.015 | Water Tanker : 6000 -<br>8000 Lt. | 0      | Hour   | 0                | 1        | 0         |                                 |
| 22.70.003 | water                             |        | m3     | 0                | 1        | 0         | Temoporarily estimated quantity |
|           | Miscellaneous Cost                |        | %      | 0                | 0        |           |                                 |
|           | Total                             |        |        |                  |          | 0         |                                 |

No. 31 Compaction 05.60.016 Work Category 
 Code
 05.60.016

 Work Item Name
 Compaction of original ground level

Description

Compact the top 150 mm layer of existing ground below fills and cuts to 95% MDD (AASHTO T99)

Unit m2 3,000 Quantity

| Code      | Name                        | Туре         | Unit          | Unit price(Ksh)   | Quantity         | Sum (Ksh)          | Remarks   |
|-----------|-----------------------------|--------------|---------------|-------------------|------------------|--------------------|---|
| 22.50.007 | Skilled Labour:<br>Overseer |              | Person<br>Day | 0                 | 1                | 0                  |   |
| 22.50.005 | Artisans G2                 |              | Person<br>Day | 0                 | 0                | 0                  |   |
| 22.50.002 | Unskilled labour            |              | Person<br>Day | 0                 | 2                | 0                  |   |
| 22.50.001 | Support Staff               |              | Person<br>Day | 0                 | 0                | 0                  |   |
| M1        | Motor Grader driving        | 131hp        | Hour          | 0                 | 6                | 0                  |   |
| M2        | Roller driving              | 130hp        | Hour          | 0                 | 6                | 0                  |   |
| M3        | Water tanker driving        | 10t          | Hour          | 0                 | 8.4              | 0                  | 3000m2*2.8L/m2 = 8400L = 8.4m3<br>1m3 watering per hour |
|           | Subtotal                    |              |               |                   |                  | 0                  |   |
|           | Miscellaneous Cost          |              | %             |                   | 10               | 0                  | % of Subtotal   |
|           | total                       |              |               |                   |                  | 0                  |   |
|           | Per unit                    |              |               |                   |                  | 0                  | Total/Quantity  |
| Note      | 1.Average productivity      | rates from : | site surveys  | and the engineer' | s past experienc | es with input from | JICA team.  |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grad | der Driving                                   |        |               |                 | Per hour |           |   |  |
|---------------|---|--------|---------------|-----------------|----------|-----------|---|--|
| Code          | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |  |
| 22.50.101     | Skilled Labour:<br>Operator                   |        | Person<br>Day | 0               | 0.25     | C         | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |  |
| 22.50.002     | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | C         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |  |
| 22.74.002     | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |  |
| 22.63.012     | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | C         |   |  |
|               | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |  |
|               | total   |        |               |                 |          | C         |   |  |

Note

| M2 Roller drivir | ng                                |        |        |                 |          |           | Per hour         |
|------------------|-----------------------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code             | Name                              | Type   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101        | Skilled Labour:                   |        | Person | 0               | 0,125    | 0         | 1day = 8 hours   |
|                  | Operator                          |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002        | Fuel                              | Diesel | litre  | 0               | 10.92    | 0         |                  |
|                  | Single drum steel                 |        |        |                 |          |           |                  |
| 22.64.004        | Vibrator roller: 9–10T,<br>130 HP | 0      | Hour   | 0               | 1        | 0         |                  |
|                  | Miscellaneous Cost                |        | %      | 0               | 0        |           |                  |
|                  | total                             |        |        |                 |          | 0         |                  |
| Note             |                                   |        |        |                 |          |           |                  |

| Code      | Name                              | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
|-----------|-----------------------------------|--------|--------|-----------------|----------|-----------|---------------------------------|
| 22.50.101 | Skilled Labour:                   |        | Person | 0               | 0,125    | ٥         | 1day = 8 hours                  |
|           | Operator                          |        | Day    | U               | 0.125    | 0         | 1hour = 0.125day                |
| 22.74.002 | Fuel                              | Diesel | litre  | 0               | 13.36    | 0         |                                 |
| 22.62.015 | Water Tanker : 6000 -<br>8000 Lt. | 0      | Hour   | 0               | 1        | 0         |                                 |
| 22.70.003 | water                             |        | m3     | 0               | 1        | 0         | Temoporarily estimated quantity |
|           | Miscellaneous Cost                |        | %      | 0               | 0        |           |                                 |
|           | Total                             |        |        |                 |          | 0         |                                 |

| No.            | 32   |
|----------------|--|
| Work Category  | Material Excavation for Structures               |
| Code           | 07.50.001  |
| Work Item Name | Excavate for structure in soft material (manual) |

Description Excavate manually soft material for structures.

m3 10

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.            | 33   |
|----------------|--|
| Work Category  | Material Excavation for Structures                   |
| Code           | 07.50.001a   |
| Work Item Name | Excavate for structure in soft material (mechanical) |

Description Excavate mechanically soft material for structures.

Unit Quantity m3 100

| Code                       | Name                     | Туре          | Unit       | Unit price(Ksh)    | Quantity        | Sum (Ksh)            | Remarks        |
|----------------------------|--------------------------|---------------|------------|--------------------|-----------------|----------------------|----------------|
| 22.50.007                  | Skilled Labour:          |               | Person     | 0                  | 0.25            | 0                    |                |
| 22.30.007                  | Overseer                 |               | Day        | 0                  | 0.25            | 0                    |                |
| 22,50,005                  | Artisans G2              |               | Person     | 0                  | 0               | 0                    |                |
| ZZ.30.003 Artisans GZ      | Artisaris Gz             |               | Day        | 0                  | 0               | 0                    |                |
| 22.50.002 Unskilled labour | Unabilitad Jakasur       |               | Person     | 0                  | 0               | 0                    |                |
|                            | Oriskilled labour        |               | Day        | 0                  | 0               | 0                    |                |
| 22.50.001 Support Sta      | Support Staff            |               | Person     | 0                  | 0               | 0                    |                |
| 22.30.001                  | Support Starr            | Support Starr |            | 0                  | 0               | 0                    |                |
| M1                         | Excavator driving        |               | Hour       | 0                  | 2               | 0                    |                |
|                            | Subtotal                 |               |            |                    |                 | 0                    |                |
|                            | Miscellaneous Cost       |               | %          |                    | 10              | 0                    | % of Subtotal  |
|                            | Total                    |               |            |                    |                 | 0                    |                |
|                            | Per unit                 |               |            |                    |                 | 0                    | Total/Quantity |
| Note                       | 1.Average productivity r | ates from si  | te surveys | and the engineer's | past experience | s with input from JI | CA team.       |

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Excavator Dr | 1 Excavator Driving Per hour |           |               |                 |          |           |                                    |  |  |  |
|-----------------|------------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|--|--|--|
| Code            | Name                         | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |  |
| 22.50.101       | Skilled Labour: Operator     |           | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |  |  |  |
| 22.74.002       | Fuel                         | Diesel    | litre         | 0               | 26.32    | 0         |                                    |  |  |  |
| 22.63.102       | Excavator                    | 130-150hp | Hour          | 0               | 1        | 0         |                                    |  |  |  |
|                 | Miscellaneous Cost           |           | %             | 0               | 0        |           |                                    |  |  |  |
|                 | total                        |           |               |                 |          | 0         |                                    |  |  |  |

No. 34 Work Category Material Excavation for Structures Code 07.50.002 Work Item Name Excavate for structure in hard material (manual)

#### Description Excavate manually in hard material for structures.

Unit Quantity m3

10

| Code                    | Name                        | Туре          | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-------------------------|-----------------------------|---------------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007               | Skilled Labour:<br>Overseer |               | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005               | Artisans G2                 |               | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002               | Unskilled labour            |               | Person<br>Day | 0               | 10       | 0         |                |
| 22.50.001 Support Staff |                             | Person<br>Day | 0             | 0               | 0        |           |                |
|                         | Subtotal                    |               |               |                 |          | 0         |                |
| Miscellaneous           | Miscellaneous Cost          |               | %             |                 | 10       | 0         | % of Subtotal  |
|                         | Total                       |               |               |                 |          | 0         |                |
|                         | Per unit                    |               |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.            | 35   |
|----------------|--|
| Work Category  | Material Excavation for Structures                   |
| Code           | 07.50.002a   |
| Work Item Name | Excavate for structure in hard material (mechanical) |

#### Description Excavate mechanically in hard material for structures.

Unit Quantity m3 100

| led Labour:<br>erseer<br>isans G2<br>skilled labour |  | Person<br>Day<br>Person<br>Day   | 0   | 0.5   | 0   |   |
|---|--|--|---|---|---|---|
|   |  | _  | 0   | 0   | 0   |   |
| killed labour                                       |  |  |   |   | 0   |   |
|   |  | Person<br>Day  | 0   | 0   | 0   |   |
| port Staff  |  | Person<br>Day  | 0   | 0   | 0   |   |
| avator driving                                      |  | Hour   | 0   | 4   | 0   |   |
| ototal  |  |  |   |   | 0   |   |
| cellaneous Cost                                     |  | %  |   | 10  | 0   | % of Subtotal   |
| al  |  |  |   |   | 0   |   |
| unit  |  |  |   |   | 0   | Total/Quantity  |
|   | avator driving<br>total<br>cellaneous Cost<br>al<br>unit | oort Staff<br>avator driving<br>total<br>cellaneous Cost<br>al<br>unit | oort Staff Day<br>avator driving Hour<br>total sellaneous Cost %<br>al unit Staff | oort Staff     Day     0       avator driving     Hour     0       total         sellaneous Cost     %        al         unit | Day     0     0       avator driving     Hour     0     4       total | Day         0         0         0         0           avator driving         Hour         0         4         0           total          0         0         0           cellaneous Cost         %         10         0 |

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Excavator D | Priving                     |           |               |                 |          |           | Per hour                           |
|----------------|-----------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                        | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator |           | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                        | Diesel    | litre         | 0               | 26.32    | 0         |                                    |
| 22.63.102      | Excavator                   | 130-150hp | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost          |           | %             | 0               | 0        |           |                                    |
|                | total                       |           |               |                 |          | 0         |                                    |

#### No. 36 Work Category Gabion 08.70.004 Code Work Item Name Gabion Installation

#### Description Provide and place Macaferri or equivalent gabion boxes (2m \* 1m \* 1m).

Unit Quantity

m2 (mesh area) 110

| Code      | Name                        | Туре           | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|-----------|-----------------------------|----------------|---------------|-----------------|----------|-----------|--|
| 22.50.007 | Skilled Labour:<br>Overseer |                | Person<br>Day | 0               | 1        | 0         | standard gabion block size:<br>2*1*1=2m3 (mesh area 11m2 with<br>partition in the middle)<br>110m2 = 10 blcoks |
| 22.50.005 | Artisans G2                 |                | Person<br>Day | 0               | 2        | 0         |  |
| 22.50.002 | Unskilled labour            |                | Person<br>Day | 0               | 4        | 0         |  |
| 22.50.001 | Support Staff               |                | Person<br>Day | 0               | 0        | 0         |  |
| 22.77.101 | Gabion mesh                 | 2m*1m =<br>2m2 | No.           | 0               | 60.5     | 0         | 110m2 / 2m2 * 1.1 (loss margin) =<br>60.5  |
|           | Subtotal                    |                |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |                | %             |                 | 10       | 0         | % of Subtotal  |
|           | Total                       |                |               |                 |          | 0         |  |
|           | Per unit                    |                |               |                 |          | 0         | Total/Quantity   |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 37 Work Category Gabion 08.70.005 Code Work Item Name Rock fill to Gabions

m3 20

Provide and place rock fill to gabions. Description

| Unit     |  |
|----------|--|
| Quantity |  |

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-----------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                             |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                             |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 8        | 0         | Filling+Haulage within site |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                             |
| 22.72.102 | Stone                       |      | m3            | 0               | 24       | 0         | 20 * 1.2 (loss margin) = 24 |
|           | Subtotal                    |      |               |                 |          | 0         |                             |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal               |
|           | Total                       |      |               |                 |          | 0         |                             |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity              |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 38 Work Category Stone Pitching 08.70.001 Code Work Item Name Stone pitching

m2

10

#### Provide stone pitching including grouting of ratio 1:4 cement to mortar. Description

Unit Quantity

| abour Overseer | Person<br>Day<br>Person<br>Day<br>Person<br>Day | 0                    | 0.25                   | 0                             |                                 |
|----------------|---|----------------------|------------------------|-------------------------------|---------------------------------|
|                | Day<br>Person                                   | 0                    | 1                      | 0                             |                                 |
| abour          |   | 0                    | 2                      | 0                             |                                 |
|                |   |                      | -                      | 0                             |                                 |
| taff           | Person<br>Day                                   | 0                    | 0                      | 0                             |                                 |
|                | m3  | 0                    | 2.4                    | 0                             | 10 * 0.2 (thckness) * 1.2 = 2.4 |
| king           | m3  | 0                    | 2.2                    | 0                             |                                 |
| ring           | m3  | 0                    | 2.2                    | 0                             |                                 |
|                |   |                      |                        | 0                             |                                 |
| eous Cost      | %   |                      | 10                     | 0                             | % of Subtotal                   |
|                |   |                      |                        | 0                             |                                 |
|                |   |                      |                        | 0                             | Total/Quantity                  |
| ri             | bus Cost  | ing m3<br>pus Cost % | ing m3 0<br>pus Cost % | ing m3 0 2.2<br>pus Cost % 10 | ing m3 0 2.2 0<br>0             |

Aver ices with input from JICA team

2. The unit price does not include haulage cost.

#### B1 Mortar mixing Per 1m3 Code Name Туре Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks Person 22.50.007 Skilled Labour: Overseer 0 \_ 1 Day Person 22.50.005 Artisans G2 0 2 \_ Day Person Unskilled labour 1 22 50 002 0 \_ Day Person 22.50.001 0 0 -Support Staff Day <u>365\*1.1 (loss margin) = 401.5</u> <u>1.05\*1.1 (loss margin) = 1.155</u> 22.70.004 Cement (ordinary portland) Kg 0 402 22.69.009 Fine aggregates(sand) m3 0 1.2 subtotal 20 % of Subtotal Miscellaneous Cost Total

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### B2 Mortar curing Unit m3

Note

| 0         | 4                        |      |               |                 |          |           | B 1 0          |
|-----------|--------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  |                          | -    |               |                 |          |           | Per 1m3        |
| Code      | Name                     | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour: Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2              |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour         |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff            |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                 |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost       |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                    |      |               |                 |          | 0         |                |
|           | Per unit                 | 1    |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

#### No. 39 Ditch Cleaning Work Category Code 08.50.001 Work Item Name Ditch cleaning - mechanical

m 1,000

Description Mechanically excavate/desilt, grade to shape inlets outfalls, side drains to free flow conditions

Unit Quantity

| Code      | Name                        | Туре         | Unit          | Unit price(Ksh)  | Quantity          | Sum (Ksh)           | Remarks        |
|-----------|-----------------------------|--------------|---------------|------------------|-------------------|---------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |              | Person<br>Day | 0                | 0.15              | 0                   |                |
| 22.50.005 | Artisans G2                 |              | Person<br>Day | 0                | 0                 | 0                   |                |
| 22.50.002 | Unskilled labour            |              | Person<br>Day | 0                | 1.2               | 0                   |                |
| 22.50.001 | Support Staff               |              | Person<br>Day | 0                | 0                 |                     |                |
| M1        | Backhoe loader driving      |              | Hour          | 0                | 3                 | 0                   |                |
|           | Subtotal                    |              |               |                  |                   | 0                   |                |
|           | Miscellaneous Cost          |              | %             |                  | 10                | 0                   | % of subtotal  |
|           | Total                       |              |               |                  |                   | 0                   |                |
|           | Per unit                    |              |               |                  |                   | 0                   | Total/Quantity |
| Note      | 1.Average productivity r    | ates from si | te surveys    | and the engineer | 's past experiend | ces with input from | JICA team.     |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.
2.The unit price does not include haulage cost.
3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                        | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|-----------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:<br>Operator |           | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                        | Diesel    | litre         | 0               | 26.32    | 0         |                                    |
| 22.63.103 | Backhoe loader              | 130-150hp | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost          |           | %             | 0               | 0        |           |                                    |
|           | Total                       |           |               |                 |          | 0         |                                    |

#### No. 40 Ditch Cleaning Work Category 08.50.002 Code Work Item Name Ditch cleaning - manual

m 250

Manually excavate/desilt, grade to shape inlets outfalls, side drains to free flow conditions. Description

### Unit Quantity

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks         |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.3      | 0         |                 |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                 |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4.5      | 0         |                 |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                 |
|           | Subtotal                    |      |               |                 |          | 0         |                 |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal   |
|           | Total                       |      |               |                 |          | 0         |                 |
|           | Per unit                    |      |               |                 |          | 0.0       | Tottal/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 41 Work Category Culvert Cleaning 08.60.001a Code Work Item Name Small culvert cleaning-partially blocked-below 450mm

Clean culverts of below 450mm in diameter to free flow conditions Description

| Unit     |  |
|----------|--|
| Quantity |  |

m 80

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks         |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                 |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                 |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 30       | 0         |                 |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                 |
|           | Subtotal                    |      |               |                 |          | 0         |                 |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal   |
|           | Total                       |      |               |                 |          | 0         |                 |
|           | Per unit                    |      |               |                 |          | 0         | Tottal/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.
 3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 42 Work Category Culvert Cleaning 08.60.001b Code Work Item Name Medium culvert cleaning-partially blocked-600mm

Clean culverts of below 600mm in diameter to free flow conditions Description

| Unit     |  |
|----------|--|
| Quantity |  |

m 80

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|--|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |  |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 20       | 0         | The length of culvert to be<br>cleaned per person is 4 m |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |  |
|           | Subtotal                    |      |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal +tool                                      |
|           | Total                       |      |               |                 |          | 0         |  |
|           | Per unit                    |      |               |                 |          | 0         | Tottal/Quantity  |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.
 3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 43 Work Category Culvert Cleaning 08.60.003c Code Work Item Name Large culvert cleaning-partially blocked-900 mm and above

#### Clean culverts of below 900mm in diameter to free flow conditions Description

Unit Quantity

m 80

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 15       | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 44 Culvert Cleaning Work Category 08.50.025 Code Work Item Name Manhole cleaning

#### Description Remove all silt and debris and wash out manhole to free flow conditions.

| Unit      | No.                         |      |               |                 |          |           |                                       |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------------|
| Quantity  | 8.3                         |      |               |                 |          |           | Per 10m3 = per 8.3 No. (see not<br>4) |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                               |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                       |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                                       |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 5.5      | 0         |                                       |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        |           |                                       |
|           | Subtotal                    |      |               |                 |          | 0         |                                       |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                         |
|           | Total                       |      |               |                 |          | 0         |                                       |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                        |

Note

1. The unit price does not include haulage cost but loading

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

3. 10 m3 / amount of dirt per one manhole: 1.2 m3 (1.5 $\times$ 0.8 $\times$ 1.0) = 8.3 manhole units

No. 45 Culvert Cleaning 08.50.016 Work Category Code Work Item Name Gulley pot cleaning

#### Description Clean siltation and debris from gulley pot to good impoundment conditions.

| Unit<br>Quantity | No.<br>67                   |      | Per 10m3 = per 67 No.<br>(see note 4) |                 |          |           |                |
|------------------|-----------------------------|------|---------------------------------------|-----------------|----------|-----------|----------------|
| Code             | Name                        | Туре | Unit                                  | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007        | Skilled Labour:<br>Overseer |      | Person<br>Day                         | 0               | 1        | 0         |                |
| 22.50.005        | Artisans G2                 |      | Person<br>Day                         | 0               | 0        | 0         |                |
| 22.50.002        | Unskilled labour            |      | Person<br>Day                         | 0               | 10       | 0         |                |
| 22.50.001        | Support Staff               |      | Person<br>Day                         | 0               | 0        |           |                |
|                  | Subtotal                    |      |                                       |                 |          | 0         |                |
|                  | Miscellaneous Cost          |      | %                                     |                 | 10       | 0         | % of subtotal  |
|                  | Total                       |      |                                       |                 |          | 0         |                |
|                  | Per unit                    |      |                                       |                 |          | 0         | Total/Quantity |

Note

1. The unit price does not include haulage cost but loading

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

3. 10 m3 /amount of dirt per one gully pot: 0.1495 m3 (0.23\*0.23\*  $\pi$  \*0.90) = 67 gully pot units

#### No. 46 Culvert Cleaning Work Category 08.50.009 Code Work Item Name Covered (slotted) lined drain cleaning

m 200

Remove all silt and debris and wash out covered lined drain to free flow conditions Description

| Unit     |  |
|----------|--|
| Quantity |  |

| Code      | Name                        | Type         | Unit          | Unit price(Ksh)   | Quantity          | Sum (Ksh)            | Remarks        |
|-----------|-----------------------------|--------------|---------------|-------------------|-------------------|----------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |              | Person<br>Day | 0                 | 1                 | 0                    |                |
| 22.50.005 | Artisans G2                 |              | Person<br>Day | 0                 | 0                 | 0                    |                |
| 22.50.002 | Unskilled labour            |              | Person<br>Day | 0                 | 19.8              | 0                    |                |
| 22.50.001 | Support Staff               |              | Person<br>Day | 0                 | 0                 | 0                    |                |
|           | Subtotal                    |              |               |                   |                   | 0                    |                |
|           | Miscellaneous Cost          |              | %             |                   | 10                | 0                    | % of subtotal  |
|           | Total                       |              |               |                   |                   | 0                    |                |
|           | Per unit                    |              |               |                   |                   | 0                    | Total/Quantity |
| Note      | 1.Average productivity      | rates from s | site survey   | s and the enginee | r's past experier | ices with input from | JICA team.     |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 47 Work Category Culvert Cleaning Code 08.50.050 Work Item Name Ditch/mitre drain excavation in soft (mechanical)

Description Excavate mechanically for inlet, outfall, mitre and catchwater drains in soft material

Unit Quantity m3 100

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.2      | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| M1        | Motor grader driving        |      | Hour          | 0               | 2.69     | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grade | er driving                                    |        | Per hour      |                 |          |           |   |
|----------------|---|--------|---------------|-----------------|----------|-----------|---|
| Code           | Name  | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
| 22.50.101      | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |
| 22.50.002      | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002      | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |
| 22.63.012      | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | c      | Hour          | 0               | 1        | 0         |   |
|                | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |
|                | total   |        |               |                 |          | 0         |   |

| No.            | 48  |
|----------------|---|
| Work Category  | Culvert Cleaning                              |
| Code           | 08.50.052                                     |
| Work Item Name | Ditch/mitre drain excavation in soft (manual) |

Description Excavate manualy for inlet, outfall, mitre and catchwater drains in soft material

Unit Quantity m3

20

| Code                  | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------------------|--------------------|--------|--------|-----------------|----------|-----------|----------------|
| 22.50.007             | Skilled Labour:    |        | Person | 0               | 1        | 0         |                |
| Overseer              |                    | Day    | 0      | I.              | 0        |           |                |
| 22.50.005 Artisans G2 |                    | Person | 0      | 0               | 0        |           |                |
| 22.30.003             | Artisalis GZ       |        | Day    | 0               | 0        | 0         |                |
| 22.50.002             | Unskilled labour   |        | Person | 0               | 10       | 0         |                |
| 22.30.002             |                    |        | Day    | 0               | 10       | 0         |                |
| 22.50.001             | Support Staff      |        | Person | 0               | 0        |           |                |
| 22.30.001             | Support Starr      |        | Day    | 0               | 0        |           |                |
|                       | Subtotal           |        |        |                 |          | 0         |                |
|                       | Miscellaneous Cost |        | %      |                 | 10       | 0         | % of subtotal  |
|                       | Total              |        |        |                 |          | 0         |                |
|                       | Per unit           |        |        |                 |          | 0         | Total/Quantity |

Note

1. The unit price does not include haulage cost but loading

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 49 Work Category **Culvert Cleaning** 08.50.054 Code Work Item Name Ditch/mitre drain excavation in hard (mechanical)

Excavate mechanically in hard material for inlet, outfall, mitre and catchwater drains. Description

| Unit     |  |
|----------|--|
| Quantity |  |

m3 20

| Code      | Name                        | Туре           | Unit          | Unit price(Ksh)     | Quantity         | Sum (Ksh)           | Remarks        |
|-----------|-----------------------------|----------------|---------------|---------------------|------------------|---------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |                | Person<br>Day | 0                   | 1                | 0                   |                |
| 22.50.005 | Artisans G2                 |                | Person<br>Day | 0                   | 0                | 0                   |                |
| 22.50.002 | Unskilled labour            |                | Person<br>Day | 0                   | 2                | 0                   |                |
| 22.50.001 | Support Staff               |                | Person<br>Day | 0                   | 0                | 0                   |                |
| M1        | Excavator driving           |                | Hour          | 0                   | 3.5              | 0                   |                |
|           | Subtotal                    |                |               |                     |                  | 0                   |                |
|           | Miscellaneous Cost          |                | %             |                     | 10               | 0                   | % of subtotal  |
|           | Total                       |                |               |                     |                  | 0                   |                |
|           | Per unit                    |                |               |                     |                  | 0                   | Total/Quantity |
| Note      | 1.Average productivity ra   | ates from site | surveys an    | d the engineer's pa | st experiences w | ith input from JICA |                |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Excavator D | Driving            |           |        |                 |          |           | Per hour         |
|----------------|--------------------|-----------|--------|-----------------|----------|-----------|------------------|
| Code           | Name               | Туре      | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101      | Skilled Labour:    |           | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.30.101      | Operator           |           | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002      | Fuel               | Diesel    | litre  | 0               | 26.32    | 0         |                  |
| 22.63.102      | Excavator          | 130-150hp | Hour   | 0               | 1        | 0         |                  |
|                | Miscellaneous Cost |           | %      | 0               | 0        |           |                  |
|                | total              |           |        |                 |          | 0         |                  |
| M I            |                    |           |        |                 |          |           |                  |

Note

No. 50 Work Category Culvert Cleaning Code 08.50.056 Work Item Name Ditch/mitre drain excavation in hard (manual)

Description Excavate manually in hard material for inlet, outfall, mitre and catchwater drains

Unit Quantity m3

2

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 19.75    | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost but loading
3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

|                | Unit Price Calculation Table             |
|----------------|--|
| No.            | 51                                       |
| Work Category  | Pipe Culvert Installation                |
| Code           | 08.60.020                                |
| Work Item Name | Culvert installation-300mm with surround |
|                |  |

Description Provide, lay and joint pipe culvert of 300mm in diameter with surround

Unit Quantity m

10

| Code | Name                              | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|-----------------------------------|------|------|-----------------|----------|-----------|---|
| B1   | Installation                      |      | m    | 0               | 10       | 0         |   |
| В2   | Base work                         |      | m2   | 0               | 6        | 0         | (0.3 (diameter) + 0.05 *2 (pipe<br>thickness) + 0.1*2 (surround<br>thickness)) * 10 = 6.0   |
| В3   | Form work                         |      | m2   | 0               | 12       |           | (0.3 + 0.05*2 + 0.1*2) * 2 (both sides) * 10 = 12.0   |
| В4   | Concrete placement<br>Class 15/20 |      | m3   | 0               | 1.7      |           | $(0.6*0.6 \text{ (surround crosssection)} - 0.2*0.2*\pi \text{ (pipe crosssection)} - \%*0.25*0.25*2 \text{ (chamfers)} ) * 10 = 1.718$ |
|      | Total                             |      |      |                 |          | 0         |   |
|      | Per unit                          |      |      |                 |          | 0         | Total/Quantity  |

Note

1.The quantities are based on standard drawings 2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| Unit<br>Quantity | m<br>10                             |      |               |                 |          |           |                |
|------------------|-------------------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code             | Name                                | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007        | Skilled Labour:<br>Overseer         |      | Person<br>Day | 0               | 0.75     | 0         |                |
| 22.50.005        | Artisans G2                         |      | Person<br>Day | 0               | 0.75     | 0         |                |
| 22.50.002        | Unskilled labour                    |      | Person<br>Day | 0               | 2        | 0         |                |
| 22.50.001        | Support Staff                       |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.101        | Precast concrete<br>culvert – 300mm |      | m             | 0               | 10       | 0         |                |
|                  | Subtotal                            |      |               |                 |          | 0         |                |
|                  | Miscellaneous Cost                  |      | %             |                 | 20       | 0         | % of subtotal  |
|                  | Total                               |      |               |                 |          | 0         |                |
|                  | Per unit                            |      |               |                 |          | 0         | Total/Quantity |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B2 Base work |                             |      |               |                 |          |           |                                 |
|--------------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Unit         | m2                          |      |               |                 |          |           |                                 |
| Quantity     | 100                         |      |               |                 |          |           |                                 |
| Code         | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007    | Skilled Labour:             |      | Person        | 0               | 1        | 0         |                                 |
|              | Overseer                    |      | Day           |                 |          |           |                                 |
| 22.50.005    | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002    | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001    | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1           | Pedestrian roller driving   |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021    | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|              | Subtotal                    |      |               |                 |          | 0         |                                 |
|              | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|              | Total                       |      |               |                 |          | 0         |                                 |
|              | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                                  | Туре   | Unit         | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|---------------------------------------|--------|--------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:                       |        | Person       | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Operator<br>Fuel                      | Diesel | Day<br>litre | 0               | 1.03     | 0         | Thour = 0.125day                   |
| 22.64.001 | Pedestrian Roller : 700<br>– 1000 Kg. | 510001 | Hour         | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost                    |        | %            | 0               | 0        |           |                                    |
|           | Total                                 |        |              |                 |          | 0         |                                    |

Note

B3 Form work Unit Quantity m2

| Code      | Name                        | Туре        | Unit          | Unit price(Ksh)    | Quantity        | Sum (Ksh)            | Remarks                      |
|-----------|-----------------------------|-------------|---------------|--------------------|-----------------|----------------------|------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |             | Person<br>Day | 0                  | 1               | 0                    |                              |
| 22.50.005 | Artisans G2                 |             | Person<br>Day | 0                  | 2               | 0                    |                              |
| 22.50.002 | Unskilled labour            |             | Person<br>Day | 0                  | 4               | 0                    |                              |
| 22.50.001 | Support Staff               |             | Person<br>Day | 0                  | 0               | 0                    |                              |
| 22.78.102 | Wooden formwork panel       |             | m2            | 0                  | 120             | 0                    | 100 * 1.2 (loss magin) = 120 |
|           | Subtotal                    |             |               |                    |                 | 0                    |                              |
|           | Miscellaneous Cost          |             | %             |                    | 20              | 0                    | % of Subtotal                |
|           | Total                       |             |               |                    |                 | 0                    |                              |
|           | Per unit                    |             |               |                    |                 | 0                    | Total/Quantity               |
| Note      | 1.Average productivity ra   | tes from si | te surveys    | and the engineer's | past experience | s with input from JI | CA team.                     |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B4 Concrete placement Class 15/20 Unit m3

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B5        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B6        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## B5 Concrete mix work Unit m3 Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

| B6 Concrete | curing |
|-------------|--------|
| Unit        | m3     |
| Quantity    | 10     |

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

No. 52 Pipe Culvert Installation 08.60.021 Work Category Code Work Item Name Culvert installation-300mm without surround

Provide, lay and joint unhounched pipe culvert of 300mm in diameter without surround Description

Unit Quantity

m 10

| Code | Name                     | Type        | Unit        | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|--------------------------|-------------|-------------|-----------------|----------|-----------|---|
| B1   | Installation             |             | m           | 0               | 10       | 0         |   |
| B2   | Base work                |             | m2          | 0               | 6        | 0         | (0.3 (diameter) + 0.05 *2 (pipe<br>thickness) + 0.1*2 (additional<br>width on both sides)) * 10 = 6.0 |
|      | Total                    |             |             |                 |          | 0         |   |
|      | Per unit                 |             |             |                 |          | 0         | Total/Quantity  |
| Note | 1.The quantities are bas | ed on stand | lard drawin | gs              |          | -         | • • • •   |

1.The quantities are based on standard drawings

2. The unit price does not include haulage cost

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| B1 Installation |                                     |      |               |                 |          |           |                |
|-----------------|-------------------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Unit            | m                                   |      |               |                 |          |           |                |
| Quantity        | 10                                  |      |               |                 |          |           |                |
| Code            | Name                                | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007       | Skilled Labour: Overseer            |      | Person<br>Day | 0               | 0.75     | 0         |                |
| 22.50.005       | Artisans G2                         |      | Person<br>Day | 0               | 0.75     | 0         |                |
| 22.50.002       | Unskilled labour                    |      | Person<br>Day | 0               | 2        | 0         |                |
| 22.50.001       | Support Staff                       |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.101       | Precast concrete<br>culvert – 300mm |      | m             | 0               | 10       | 0         |                |
|                 | Subtotal                            |      |               |                 |          | 0         |                |
|                 | Miscellaneous Cost                  |      | %             |                 | 20       | 0         | % of subtotal  |
|                 | Total                               |      |               |                 |          | 0         |                |
|                 | Per unit                            |      |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## B2 Base work

| Unit      | m2                        |      |               |                 |          |           |                                 |
|-----------|---------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Quantity  | 100                       |      |               |                 |          |           |                                 |
| Code      | Name                      | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007 | Skilled Labour: Overseer  |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005 | Artisans G2               |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002 | Unskilled labour          |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001 | Support Staff             |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1        | Pedestrian roller driving |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021 | Gravel material           |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|           | Subtotal                  |      |               |                 |          | 0         |                                 |
|           | Miscellaneous Cost        |      | %             |                 | 10       | 0         | % of subtotal                   |
|           | Total                     |      |               |                 |          | 0         |                                 |
|           | Per unit                  |      |               |                 |          | 0         | Total/Quantity                  |

Note 1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian r | oller driving                         |        | Per hour      |                 |          |           |                                    |
|-----------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code            | Name                                  | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101       | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002       | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.64.001       | Pedestrian Roller : 700 -<br>1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|                 | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|                 | Total                                 |        |               |                 |          | 0         |                                    |

Note

No. 53 Work Category Pipe Culvert Installation ode 08.60.022 Code

m 10

Work Item Name Culvert installation-450mm with surround

Description Provide, lay and joint pipe culvert of 450mm in diameter with surround.

| Unit     |  |
|----------|--|
| Quantity |  |

| Code | Name                              | Туре         | Unit       | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|-----------------------------------|--------------|------------|-----------------|----------|-----------|---|
| B1   | Installation                      |              | m          | 0               | 10       | 0         |   |
| B2   | Base work                         |              | m2         | 0               | 7.5      | 0         | (0.45 (diameter) + 0.05*2 (pipe<br>thickness) + 0.1*2 (surround<br>thickness) * 10 = 7.5                                      |
| B3   | Form work                         |              | m2         | 0               | 15       | 0         | (0.45 + 0.05*2 + 0.1*2) * 2 (both sides) * 10 = 15.0  |
| В4   | Concrete placement<br>Class 15/20 |              | m3         | 0               | 2.6      | 0         | (0.75*0.75 (surround crosssection)<br>- 0.275*0.275* $\pi$ (pipe<br>crosssection) - ½ *0.25*0.25*2<br>(chamfers))* 10 = 2.625 |
|      | Total                             |              |            |                 |          | 0         |   |
|      | Per unit                          |              |            |                 |          | 0         | Total/Quantity  |
| Note | 1.The quantities are bas          | ed on standa | ard drawin | gs              |          |           |   |

1.The quantities are based on standard drawings 2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| 31 Installation |                    |        |        |                 |          |           |                |
|-----------------|--------------------|--------|--------|-----------------|----------|-----------|----------------|
| Unit            | m                  |        |        |                 |          |           |                |
| Quantity        | 10                 |        |        |                 |          |           |                |
| Code            | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|                 | Skilled Labour:    |        | Person | 0               | 0.75     | 0         |                |
| 22.50.007       | Overseer           |        | Day    | 0               | 0.75     | 0         |                |
| 22.50.005       |                    |        | Person | 0               | 0.75     | 0         |                |
|                 | Artisans G2        |        | Day    | 0               | 0.75     | 0         |                |
|                 | Unskilled labour   |        | Person | 0               | 0.5      | 0         |                |
| 22.50.002       |                    |        | Day    | 0               | 2.5      | 0         |                |
|                 | 0                  | Person | 0      | 0               | 0        |           |                |
| 22.50.001       | Support Staff      |        | Day    | 0               | 0        | 0         |                |
| 00 70 001       | Precast concrete   |        |        | 0               | 10       | 0         |                |
| 22.72.001       | culvert - 450mm    |        | m      | 0               | 10       | 0         |                |
|                 | Subtotal           |        |        |                 |          | 0         |                |
|                 | Miscellaneous Cost |        | %      |                 | 20       | 0         | % of subtotal  |
|                 | Total              | 1      |        |                 |          | 0         |                |
|                 | Per unit           | 1      |        |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| 32 Base work<br>Jnit | m2                          |      |               |                 |          |           |                                 |
|----------------------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Quantity             | 100                         |      |               |                 |          |           |                                 |
| Code                 | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 2.50.007             | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 2.50.005             | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 2.50.002             | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 2.50.001             | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| 11                   | Pedestrian roller driving   |      | Hour          | 0               | 4.81     | 0         |                                 |
| 2.72.021             | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|                      | Subtotal                    |      |               |                 |          | 0         |                                 |
|                      | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|                      | Total                       |      |               |                 |          | 0         |                                 |
|                      | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10% clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20% concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

|           | 11 Pedestrian roller driving          |      |               |                 |          |           |                                       |  |  |  |  |
|-----------|---------------------------------------|------|---------------|-----------------|----------|-----------|---------------------------------------|--|--|--|--|
| Code      | Name                                  | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                               |  |  |  |  |
| 22.50.101 | Skilled Labour:<br>Operator           |      | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day    |  |  |  |  |
| 22.74.002 | Fuel                                  |      | litre         | 0               | 1.03     | 0         | · · · · · · · · · · · · · · · · · · · |  |  |  |  |
| 22.64.001 | Pedestrian Roller : 700<br>- 1000 Kg. | 0    | Hour          | 0               | 1        | 0         |                                       |  |  |  |  |
|           | Miscellaneous Cost                    |      | %             | 0               | 0        |           |                                       |  |  |  |  |
|           | Total                                 |      |               |                 |          | 0         |                                       |  |  |  |  |

Note

B3 Form work

Unit Quantity m2 100

| Code     | Name                              | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
|----------|-----------------------------------|------|---------------|-----------------|----------|-----------|------------------------------|
| 2.50.007 | Skilled Labour:<br>Overseer       |      | Person<br>Day | 0               | 1        | 0         |                              |
| 2.50.005 | Artisans G2                       |      | Person<br>Day | 0               | 2        | 0         |                              |
| 2.50.002 | Unskilled labour                  |      | Person<br>Day | 0               | 4        | 0         |                              |
| 2.50.001 | Support Staff                     |      | Person<br>Day | 0               | 0        | 0         |                              |
| 2.78.102 | Wooden formwork panel<br>Subtotal |      | m2            | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|          | Miscellaneous Cost                |      | %             |                 | 20       | 0         | % of Subtotal                |
|          | Total                             |      |               |                 |          | 0         |                              |
|          | Per unit                          |      |               |                 |          | 0         | Total/Quantity               |

Note

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B4 Concrete placement Class 15/20 m3

Unit

| Quantity  | 10                          | 1    |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B5        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B6        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## B5 Concrete mix work Unit m3 Quantity 1

| Code      | Name                           | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

B6 Concrete curing Unit m3

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| No.            | 54  |
|----------------|---|
| Work Category  | Pipe Culvert Installation                   |
| Code           | 08.60.023                                   |
| Work Item Name | Culvert installation-450mm without surround |
|                |   |
| <b>D</b> 1 11  |   |

Description Provide, lay and joint pipe culvert of 450mm in diameter without surround.

#### Unit Quantity

m 10

| Code | Name                     | Туре        | Unit        | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|------|--------------------------|-------------|-------------|-----------------|----------|-----------|--|
| B1   | Installation             |             | m           | 0               | 10       | 0         |  |
| В2   | Base work                |             | m2          | 0               | 7.5      | 0         | (0.45 (diameter) + 0.05 *2 (pipe<br>thickness) + 0.1*2 (additional<br>width on both sides)) * 10 = 7.5 |
|      | Total                    |             |             |                 |          | 0         |  |
|      | Per unit                 |             |             |                 |          | 0         | Total/Quantity   |
| Note | 1.The quantities are bas | ed on stand | ard drawing | gs              |          |           |  |

1.The quantities are based on standard drawings 2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

**B1** Installation

| Code      | Name                                | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-------------------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer         |      | Person<br>Day | 0               | 0.75     | 0         |                |
| 22.50.005 | Artisans G2                         |      | Person<br>Day | 0               | 0.75     | 0         |                |
| 22.50.002 | Unskilled labour                    |      | Person<br>Day | 0               | 2.5      | 0         |                |
| 22.50.001 | Support Staff                       |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.001 | Precast concrete<br>culvert – 450mm |      | m             | 0               | 10       | 0         |                |
|           | Subtotal                            |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost                  |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                               |      |               |                 |          | 0         |                |
|           | Per unit                            |      |               |                 |          | 0         | Total/Quantity |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| 32 Base work<br>Jnit | m2                          |      |               |                 |          |           |                                 |
|----------------------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Quantity             | 100                         |      |               |                 |          |           |                                 |
| Code                 | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 2.50.007             | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 2.50.005             | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 2.50.002             | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 2.50.001             | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| 11                   | Pedestrian roller driving   |      | Hour          | 0               | 4.81     | 0         |                                 |
| 2.72.021             | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|                      | Subtotal                    |      |               |                 |          | 0         |                                 |
|                      | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|                      | Total                       |      |               |                 |          | 0         |                                 |
|                      | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

Per hour

#### M1 Pedestrian roller driving

| WITT COCSCITATION |                                       |        |               |                 |          |           |                                    |  |  |
|-------------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|--|--|
| Code              | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |
| 22.50.101         | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |  |
| 22.74.002         | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |  |  |
| 22.64.001         | Pedestrian Roller : 700<br>– 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |  |  |
|                   | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |  |  |
|                   | Total                                 |        |               |                 |          | 0         |                                    |  |  |

Note

No. 55 Pipe Culvert Installation Work Category 08.60.024 Code Work Item Name Culvert installation-600mm with surround

Description Provide, lay and joint pipe culvert of 600mm in diameter with surround

| Unit     |  |
|----------|--|
| Quantity |  |

m 10

| Code | Name                              | Туре         | Unit        | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|-----------------------------------|--------------|-------------|-----------------|----------|-----------|---|
| B1   | Installation                      |              | m           | 0               | 10       | 0         |   |
| В2   | Base work                         |              | m2          | 0               | 10       | 0         | (0.6 (diameter) + 0.05*2 (pipe<br>thickness) + 0.15*2 (surround<br>thickness)) * 10 = 10.0            |
| В3   | Form work                         |              | m2          | 0               | 19       | 0         | (0.6 + 0.05*2 + 0.15(top<br>surrounding) + 0.1(bottom<br>surrouding)) * 2 (both sides) * 10<br>= 19.0 |
| В4   | Concrete placement<br>Class 15/20 |              | m3          | 0               | 5.0      |           | 0.5 (standard volume for surround and bed) $*$ 10 = 5   |
|      | Total                             |              |             |                 |          | 0         |   |
|      | Per unit                          |              |             |                 |          | 0         | Total/Quantity  |
| Note | 1.The quantities are bas          | ed on standa | ard drawing | S               |          |           |   |

1.The quantities are based on standard drawings 2.The unit price does not include haulage cost.

3.The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| Jnit      | m                                   |      |               |                 |          |           |                |
|-----------|-------------------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 10                                  |      |               |                 |          |           |                |
| Code      | Name                                | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer         |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                         |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.002 | Unskilled labour                    |      | Person<br>Day | 0               | 2.5      | 0         |                |
| 22.50.001 | Support Staff                       |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.002 | Precast concrete<br>culvert – 600mm |      | m             | 0               | 10       | 0         |                |
|           | Subtotal                            |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost                  |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                               |      |               |                 |          | 0         |                |
|           | Per unit                            |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B2 Base work |                             |      |               |                 |          |           |                                 |
|--------------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Unit         | m2                          |      |               |                 |          |           |                                 |
| Quantity     | 100                         |      |               |                 |          |           |                                 |
| Code         | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007    | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005    | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002    | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001    | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1           | Pedestrian roller driving   |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021    | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|              | Subtotal                    |      |               |                 |          | 0         |                                 |
|              | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|              | Total                       |      |               |                 |          | 0         |                                 |
|              | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian r | oller driving                         |        |               |                 |          |           | Per hour                           |
|-----------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code            | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101       | Skilled Labour:<br>Operator           |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002       | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.64.001       | Pedestrian Roller : 700<br>- 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|                 | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|                 | Total                                 |        |               |                 |          | 0         |                                    |

Note

| B3 Fo | orm | worl | ĸ |
|-------|-----|------|---|
|-------|-----|------|---|

Unit m2 100 Quantity

| Name                        | Туре  | Unit            | Unit price(Ksh)   | Quantity   | Sum (Ksh)  | Remarks  |
|-----------------------------|---|-----------------|---|--|--|--|
| Skilled Labour:<br>Overseer |   | Person<br>Day   | 0   | 1  | 0  |  |
| Artisans G2                 |   | Person<br>Day   | 0   | 2  | 0  |  |
| Unskilled labour            |   | Person<br>Day   | 0   | 4  | 0  |  |
| Support Staff               |   | Person<br>Day   | 0   | 0  | 0  |  |
| Wooden formwork panel       |   | m2              | 0   | 120  | 0  | 100 * 1.2 (loss magin) = 120   |
| Subtotal                    |   |                 |   |  | 0  |  |
| Miscellaneous Cost          |   | %               |   | 20   | 0  | % of Subtotal  |
| Total                       |   |                 |   |  | 0  |  |
| Per unit                    |   |                 |   |  | 0  | Total/Quantity   |
|                             | Skilled Labour:<br>Overseer<br>Artisans G2<br>Unskilled labour<br>Support Staff<br>Wooden formwork panel<br>Subtotal<br>Miscellaneous Cost<br>Total | Skilled Labour: | Skilled Labour:     Person       Overseer     Day       Artisans G2     Person       Day     Unskilled labour       Support Staff     Person       Day     Wooden formwork panel       Subtotal     Miscellaneous Cost       Total     Wooden | Skilled Labour:     Person     0       Overseer     Day     0       Artisans G2     Person     0       Unskilled labour     Person     0       Support Staff     Person     0       Wooden formwork panel     m2     0       Subtotal     Miscellaneous Cost     % | Skilled Labour:<br>Overseer     Person<br>Day     0     1       Artisans G2     Person<br>Day     0     2       Unskilled labour     Person<br>Day     0     4       Support Staff     Person<br>Day     0     0       Wooden formwork panel     m2     0     120       Subtotal     9     0     120       Miscellaneous Cost     %     20 | Skilled Labour:<br>Overseer     Person<br>Day     0     1     0       Artisans G2     Person<br>Day     0     2     0       Unskilled labour     Person<br>Day     0     4     0       Support Staff     Person<br>Day     0     0     0       Wooden formwork panel     m2     0     120     0       Subtotal     0     0     0     0       Total     0     0     0     0 |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B4 Concrete placement Class 15/20 m3

Unit

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 2.50.005  | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 2.50.002  | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| 35        | Concrete mix work           |      | m3            | 0               | 10       | о         |                |
| 36        | Concrete curing<br>Subtotal |      | m3            | 0               | 10       | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# B5 Concrete mix work Unit m3 Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 2.50.005  | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note 1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B6 Concrete curing Unit m3

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

No. 56 Work Category Pipe Culvert Installation Code 08.60.025 Work Item Name Culvert installation-600mm without surround

Provide, lay and joint pipe culvert of 600mm in diameter without surround Description

#### Unit Quantity

m 10

| Code | Name  | Туре | Unit | Unit price( | Quantity | Sum (Ksh) | Remarks   |  |  |  |  |
|------|---|------|------|-------------|----------|-----------|---|--|--|--|--|
| B1   | Installation                                    |      | m    | 0           | 10       | 0         |   |  |  |  |  |
| В2   | Base work                                       |      | m2   | 0           | 10       | 0         | (0.6 (diameter) + 0.05 *2 (pipe<br>thickness) + 0.15*2 (additional<br>width on both sides)) * 10 = 10.0 |  |  |  |  |
|      | Total   |      |      |             |          | 0         |   |  |  |  |  |
|      | Per unit  |      |      |             |          | 0         | Total/Quantity  |  |  |  |  |
| Note | 1.The quantities are based on standard drawings |      |      |             |          |           |   |  |  |  |  |

1.The quantities are based on standard drawings

2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| Jnit      | m                                   |      |               |             |          |           |                |
|-----------|-------------------------------------|------|---------------|-------------|----------|-----------|----------------|
| Quantity  | 10                                  |      |               |             |          |           |                |
| Code      | Name                                | Туре | Unit          | Unit price( | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer         |      | Person<br>Day | 0           | 1        | 0         |                |
| 22.50.005 | Artisans G2                         |      | Person<br>Day | 0           | 1        | 0         |                |
| 22.50.002 | Unskilled labour                    |      | Person<br>Day | 0           | 2.5      | 0         |                |
| 22.50.001 | Support Staff                       |      | Person<br>Day | 0           | 0        | 0         |                |
| 22.72.002 | Precast concrete<br>culvert – 600mm |      | m             | 0           | 10       | 0         |                |
|           | Subtotal                            |      |               |             |          | 0         |                |
|           | Miscellaneous Cost                  |      | %             |             | 20       | 0         | % of subtotal  |
|           | Total                               |      |               |             |          | 0         |                |
|           | Per unit                            |      |               |             |          | 0         | Total/Quantity |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Jnit      | m2                          |      |               |             |          |           |                                 |
|-----------|-----------------------------|------|---------------|-------------|----------|-----------|---------------------------------|
| Quantity  | 100                         |      |               |             |          |           |                                 |
| Code      | Name                        | Type | Unit          | Unit price( | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0           | 1        | 0         |                                 |
| 2.50.005  | Artisans G2                 |      | Person<br>Day | 0           | 1        | 0         |                                 |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0           | 2        | 0         |                                 |
| 2.50.001  | Support Staff               |      | Person<br>Day | 0           | 0        | 0         |                                 |
| 11        | Pedestrian roller driving   |      | Hour          | 0           | 4.81     | 0         |                                 |
| 2.72.021  | Gravel material<br>(murram) |      | m3            | 0           | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|           | Subtotal                    |      |               |             |          | 0         |                                 |
|           | Miscellaneous Cost          |      | %             |             | 10       | 0         | % of subtotal                   |
|           | Total                       |      |               |             |          | 0         |                                 |
|           | Per unit                    |      |               |             |          | 0         | Total/Quantity                  |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian re | oller driving                         |        | Per hour      |             |          |           |                                    |
|------------------|---------------------------------------|--------|---------------|-------------|----------|-----------|------------------------------------|
| Code             | Name                                  | Туре   | Unit          | Unit price( | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator           |        | Person<br>Day | 0           | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel                                  | Diesel | litre         | 0           | 1.03     | 0         |                                    |
| 22.64.001        | Pedestrian Roller : 700<br>- 1000 Kg. | C      | Hour          | 0           | 1        | 0         |                                    |
|                  | Miscellaneous Cost                    |        | %             | 0           | 0        |           |                                    |
|                  | Total                                 |        |               |             |          | 0         |                                    |

Note

No. 57 Work Category Pipe Culvert Installation Code 08.60.026

> m 10

Work Item Name Culvert installation-900mm with surround

Description

Provide, lay and joint pipe culvert of 900mm in diameter with surround.

| Unit     |  |
|----------|--|
| Quantity |  |

| Code | Name                              | Туре        | Unit        | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|-----------------------------------|-------------|-------------|-----------------|----------|-----------|---|
| B1   | Installation                      |             | m           | 0               | 10       | (         |   |
| B2   | Base work                         |             | m2          | o               | 14       | C         | (0.9 (diameter) + 0.09*2 (pipe<br>thickness) + 0.15*2 (surround<br>thickness)) * 10 = 13.8            |
| B3   | Form work                         |             | m2          | 0               | 27       | C         | (0.9 + 0.09*2 + 0.15(top<br>surrounding) + 0.1(bottom<br>surrouding)) * 2 (both sides) * 10<br>= 26.6 |
| B4   | Concrete placement<br>Class 15/20 |             | m3          | 0               | 8.6      | C         | 0.86 (standard volume for<br>surround and bed) * 10 = 8.6   |
|      | Total                             |             |             |                 |          | C         |   |
|      | Per unit                          |             |             |                 |          | C         | Total/Quantity  |
| Note | 1.The quantities are bas          | ed on stand | lard drawin | gs              |          |           |   |

2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| Jnit      | m                                   |      |               |                 |          |           |                |
|-----------|-------------------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 10                                  |      |               |                 |          |           |                |
| Code      | Name                                | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer         |      | Person<br>Day | 0               | 1.25     | 0         |                |
| 22.50.005 | Artisans G2                         |      | Person<br>Day | 0               | 1.25     | 0         |                |
| 22.50.002 | Unskilled labour                    |      | Person<br>Day | 0               | 3.75     | 0         |                |
| 22.50.001 | Support Staff                       |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.003 | Precast concrete<br>culvert – 900mm |      | m             | 0               | 10       | 0         |                |
|           | Subtotal                            |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost                  |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                               |      |               |                 |          | 0         |                |
|           | Per unit                            |      |               |                 |          | 0         | Total/Quantity |

Note

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Quantity  | 100                         |      |               |                 |          |           |                                 |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1        | Pedestrian roller driving   |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021 | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|           | Subtotal                    |      |               |                 |          | 0         |                                 |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|           | Total                       |      |               |                 |          | 0         |                                 |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

M1 Dedectrian roller driving

Per hour

| MI Pedestrian ro | lier driving                          |        |        |                 |          | Per nour  |                  |  |  |
|------------------|---------------------------------------|--------|--------|-----------------|----------|-----------|------------------|--|--|
| Code             | Name                                  | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |  |  |
| 22.50.101        | Skilled Labour:                       |        | Person | 0               | 0 0.125  | 0         | 1day = 8 hours   |  |  |
| 22.30.101        | Operator                              |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |  |  |
| 22.74.002        | Fuel                                  | Diesel | litre  | 0               | 1.03     | 0         |                  |  |  |
| 22.64.001        | Pedestrian Roller : 700<br>– 1000 Kg. | 0      | Hour   | 0               | 1        | 0         |                  |  |  |
|                  | Miscellaneous Cost                    |        | %      | 0               | 0        |           |                  |  |  |
|                  | Total                                 |        |        |                 |          | 0         |                  |  |  |

Note

| B3 Form work<br>Unit<br>Quantity | m2<br>100                   |            |               |                    |                 |                      |                              |
|----------------------------------|-----------------------------|------------|---------------|--------------------|-----------------|----------------------|------------------------------|
| Code                             | Name                        | Туре       | Unit          | Unit price(Ksh)    | Quantity        | Sum (Ksh)            | Remarks                      |
| 22.50.007                        | Skilled Labour:<br>Overseer |            | Person<br>Day | 0                  | 1               | 0                    |                              |
| 22.50.005                        | Artisans G2                 |            | Person<br>Day | 0                  | 2               | 0                    |                              |
| 22.50.002                        | Unskilled labour            |            | Person<br>Day | 0                  | 4               | 0                    |                              |
| 22.50.001                        | Support Staff               |            | Person<br>Day | 0                  | 0               | 0                    |                              |
| 22.78.102                        | Wooden formwork panel       |            | m2            | 0                  | 120             | 0                    | 100 * 1.2 (loss magin) = 120 |
|                                  | Subtotal                    |            |               |                    |                 | 0                    |                              |
|                                  | Miscellaneous Cost          |            | %             |                    | 20              | 0                    | % of Subtotal                |
|                                  | Total                       |            |               |                    |                 | 0                    |                              |
|                                  | Per unit                    |            |               |                    |                 | 0                    | Total/Quantity               |
| Note                             | 1.Average productivity ra   | tes from s | ite surveys   | and the engineer's | past experience | es with input from J | ICA team.                    |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.
 3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B4 Concrete placement Class 15/20 Unit m3 Output Unit

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| 35        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| 36        | Concrete curing<br>Subtotal |      | m3            | 0               | 10       | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## B5 Concrete mix work Unit m3 Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

B6 Concrete curing Unit m3 Quantity 10

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

| No.            | 58  |
|----------------|---|
| Work Category  | Pipe Culvert Installation                   |
| Code           | 08.60.027                                   |
| Work Item Name | Culvert installation-900mm without surround |
|                |   |

Description Provide, lay and joint pipe culvert of 900mm in diameter without surround

#### Unit Quantity

m 10

| Code | Name                     | Туре         | Unit        | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|--------------------------|--------------|-------------|-----------------|----------|-----------|---|
| B1   | Installation             |              | m           | 0               | 10       | 0         |   |
| В2   | Base work                |              | m2          | 0               | 14       | 0         | (0.9 (diameter) + 0.09 *2 (pipe<br>thickness) + 0.15*2 (additional<br>width on both sides)) * 10 = 13.8 |
|      | Total                    |              |             |                 |          | 0         |   |
|      | Per unit                 |              |             |                 |          | 0         | Total/Quantity  |
| Note | 1.The quantities are bas | sed on stand | ard drawing | s               |          |           |   |

1. The quantities are based on standard drawings 2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| B1 Installation<br>Unit | m                                   |        |               |                 |          |           |                |
|-------------------------|-------------------------------------|--------|---------------|-----------------|----------|-----------|----------------|
| Quantity<br>Code        | 10<br>Name                          | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007               | Skilled Labour:<br>Overseer         | .,,,,, | Person<br>Day | 0               | 1.25     | 0         |                |
| 22.50.005               | Artisans G2                         |        | Person<br>Day | 0               | 1.25     | 0         |                |
| 22.50.002               | Unskilled labour                    |        | Person<br>Day | 0               | 3.75     | 0         |                |
| 22.50.001               | Support Staff                       |        | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.003               | Precast concrete<br>culvert - 900mm |        | m             | 0               | 10       | 0         |                |
|                         | Subtotal                            |        |               |                 |          | 0         |                |
|                         | Miscellaneous Cost                  |        | %             |                 | 20       | 0         | % of subtotal  |
|                         | Total                               |        |               |                 |          | 0         |                |
|                         | Per unit                            |        |               |                 |          | 0         | Total/Quantity |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B2 Base work |                             |      |               |                 |          |           |                                 |
|--------------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Unit         | m2                          |      |               |                 |          |           |                                 |
| Quantity     | 100                         |      |               |                 |          |           |                                 |
| Code         | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007    | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005    | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002    | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001    | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1           | Pedestrian roller driving   |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021    | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|              | Subtotal                    |      |               |                 |          | 0         |                                 |
|              | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|              | Total                       |      |               |                 |          | 0         |                                 |
|              | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                                  | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                                  | Diesel | litre         | 0               | 1.03     |           |                                    |
| 22.64.001 | Pedestrian Roller : 700<br>- 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|           | Total                                 |        |               |                 |          | 0         |                                    |

Note

Note

No. 59 Work Category Pipe Culvert Installation 08.60.028 Code Work Item Name Culvert installation-1200mm with surround

Description Provide, lay and joint pipe culvert of 1200mm in diameter with surround

| Unit     |  |
|----------|--|
| Quantity |  |

m 10

| Code | Name                              | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|------|-----------------------------------|------|------|-----------------|----------|-----------|--|
| B1   | Installation                      |      | m    | 0               | 10       | 0         |  |
| В2   | Base work                         |      | m2   | 0               | 17       | 0         | (1.2 (diameter) + 0.1*2 (pipe<br>thickness) + 0.15*2 (surround<br>thickness)) * 10 = 17.0  |
| В3   | Form work                         |      | m2   | 0               | 33       | 0         | (1.2 + 0.1*2 + 0.15(top surrounding) + 0.1(bottom surrouding)) * 2(both sides) * 10 = 33.0 |
| В4   | Concrete placement<br>Class 15/20 |      | m3   | 0               | 14.6     |           | 1.46 (standard volume for surround and bed) * 10 = 14.6                                    |
|      | Total<br>Per unit                 |      |      |                 |          | 0         | Total/Quantity   |

Note 1.The quantities are based on standard drawings

2.The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| Unit<br>Quantity | m<br>10                              |      |               |                 |          |           |                |
|------------------|--------------------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code             | Name                                 | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007        | Skilled Labour:<br>Overseer          |      | Person<br>Day | 0               | 1.75     | 0         |                |
| 22.50.005        | Artisans G2                          |      | Person<br>Day | 0               | 1.75     | 0         |                |
| 22.50.002        | Unskilled labour                     |      | Person<br>Day | 0               | 4.75     | 0         |                |
| 22.50.001        | Support Staff                        |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.004        | Precast concrete<br>culvert - 1200mm |      | m             | 0               | 10       | 0         |                |
|                  | Subtotal                             |      |               |                 |          | 0         |                |
|                  | Miscellaneous Cost                   |      | %             |                 | 20       | 0         | % of subtotal  |
|                  | Total                                |      |               |                 |          | 0         |                |
|                  | Per unit                             |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20% concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B2 Base work |                             |               |                 |          |           |                                 |
|--------------|-----------------------------|---------------|-----------------|----------|-----------|---------------------------------|
| Unit         | m2                          |               |                 |          |           |                                 |
| Quantity     | 100                         |               |                 |          |           |                                 |
| Code         | Name                        | Type Unit     | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007    | Skilled Labour:<br>Overseer | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005    | Artisans G2                 | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002    | Unskilled labour            | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001    | Support Staff               | Person<br>Day | 0               | 0        | 0         |                                 |
| M1           | Pedestrian roller driving   | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021    | Gravel material<br>(murram) | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|              | Subtotal                    |               |                 |          | 0         |                                 |
|              | Miscellaneous Cost          | %             |                 | 10       | 0         | % of subtotal                   |
|              | Total                       |               |                 |          | 0         |                                 |
|              | Per unit                    |               |                 |          | 0         | Total/Quantity                  |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian ro | oller driving                         |        |               |                 |          |           | Per hour                           |
|------------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator           |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.64.001        | Pedestrian Roller : 700<br>- 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|                  | Total                                 |        |               |                 |          | 0         |                                    |

Note

B3 Form work

Unit m2 Quantity 100

| r:         | Person<br>Day | 0 | 1   | 0 |   |
|------------|---------------|---|-----|---|---|
|            | -             |   | -   | 0 |   |
|            | Person<br>Day | 0 | 2   | 0 |   |
| bur        | Person<br>Day | 0 | 4   | 0 |   |
| f          | Person<br>Day | 0 | 0   | 0 |   |
| work panel | m2            | 0 | 120 | 0 | 100 * 1.2 (loss magin) = 120  |
|            |               |   |     | 0 |   |
| s Cost     | %             |   | 20  | 0 | % of Subtotal   |
|            |               |   |     | 0 |   |
|            |               |   |     | 0 | Total/Quantity  |
|            |               |   |     |   | Cost % 20 0<br>Cost % 20 0<br>ductivity rates from site surveys and the engineer's past experiences with input from J |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B4 Concrete placement Class 15/20 m3

Unit

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| 35        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| 36        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# B5 Concrete mix work Unit m3 Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 2.50.005  | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note 1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B6 Concrete curing Unit m3

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| No.            | 60  |
|----------------|---|
| Work Category  | Pipe Culvert Installation   |
| Code           | 08.60.029   |
| Work Item Name | Culvert installation-1200mm without surround                          |
|                |   |
| Description    | Provide, lay and joint culvert of 1200mm in diameter without surround |

Unit Quantity

m

10

| Code | Name                     | Туре         | Unit        | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|------|--------------------------|--------------|-------------|-----------------|----------|-----------|--|
| B1   | Installation             |              | m           | 0               | 10       | 0         |  |
| В2   | Base work                |              | m2          | 0               | 17       | 0         | (1.2 (diameter) + 0.1 *2 (pipe<br>thickness) + 0.15*2 (additional<br>width on both sides)) * 10 = 17.0 |
|      | Total                    |              |             |                 |          | 0         |  |
|      | Per unit                 |              |             |                 |          | 0         | Total/Quantity   |
| Note | 1.The quantities are bas | ed on standa | ard drawing | (S              |          |           |  |

Remarks

% of subtotal

Total/Quantity

0

0

1.The quantities are based on standard drawings 2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| B1 Installation<br>Unit<br>Quantity | m<br>10                              |      |               |                 |          |           |  |
|-------------------------------------|--------------------------------------|------|---------------|-----------------|----------|-----------|--|
| Code                                | Name                                 | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) |  |
| 22.50.007                           | Skilled Labour:<br>Overseer          |      | Person<br>Day | 0               | 1.75     | 0         |  |
| 22.50.005                           | Artisans G2                          |      | Person<br>Day | 0               | 1.75     | 0         |  |
| 22.50.002                           | Unskilled labour                     |      | Person<br>Day | 0               | 4.75     | 0         |  |
| 22.50.001                           | Support Staff                        |      | Person<br>Day | 0               | 0        | 0         |  |
| 22.72.004                           | Precast concrete<br>culvert - 1200mm |      | m             | 0               | 10       | 0         |  |
|                                     | Subtotal                             |      |               |                 |          | 0         |  |
|                                     | Miscellaneous Cost                   |      | %             |                 | 20       | 0         |  |

Note

Total

Per unit

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B2 Base work<br>Unit<br>Quantity | m2<br>100                   |      |               |                 |          |           |                                 |
|----------------------------------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Code                             | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007                        | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005                        | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002                        | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001                        | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1                               | Pedestrian roller driving   |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021                        | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|                                  | Subtotal                    |      |               |                 |          | 0         |                                 |
|                                  | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|                                  | Total                       |      |               |                 |          | 0         |                                 |
|                                  | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

2. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                     | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
|-----------|--------------------------|--------|--------|-----------------|----------|-----------|------------------|
| 22.50.101 | Skilled Labour: Operator |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.30.101 | Skilled Labour: Operator |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002 | Fuel                     | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.64.001 | Pedestrian Roller : 700  | 0      | Hour   | 0               | 1        | 0         |                  |
| 22.04.001 | – 1000 Kg.               | U      | Hour   | 0               | 1        | 0         |                  |
|           | Miscellaneous Cost       |        | %      | 0               | 0        |           |                  |
|           | Total                    |        |        |                 |          | 0         |                  |

Note

No. 61 Work Category Pipe Culvert Installation 08.60.030 Code Work Item Name Excavate in soft material for culverts

Description Excavation manually in soft material for culvert in any size.

Unit Quantity m3

20

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | -         |                |
| 22.50.005 | Artisans G2                 | -    | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 7.5      | -         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        |           |                |
|           | Subtotal                    |      |               |                 |          | -         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | -         | % of subtotal  |
|           | Total                       |      |               |                 |          | -         |                |
|           | Per unit                    |      |               |                 |          | -         | Total/Quantity |

Note

1.The unit price does not include haulage cost.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 62 pry Pipe Culvert Installation 08.60.031 Work Category Code Work Item Name Excavate in hard material for culverts

m3 2

Description Excavation manually in hard material for culvert in any size.

Unit Quantity

| Code      | Name               | Туре | Unit       | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|--------------------|------|------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:    |      | Person Dav | 0               | 1        | _         |                |
| 22.30.007 | Overseer           |      | Person Day | 0               | 1        | -         |                |
| 22.50.005 | Artisans G2        |      | Person Day | 0               | 0        | -         |                |
| 22.50.002 | Unskilled labour   |      | Person Day | 0               | 19.75    | -         |                |
| 22.50.001 | Support Staff      |      | Person Day | 0               | 0        | -         |                |
|           | Subtotal           |      |            |                 |          | -         |                |
|           | Miscellaneous Cost |      | %          |                 | 10       | -         | % of subtotal  |
|           | Total              |      |            |                 |          | -         |                |
|           | Per unit           |      |            |                 |          | -         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost but loading. 3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 63

Work Category Headwall Construction 08.60.190 Code Work Item Name Headwall construction for 450mm pipe culvert

Reconstruct or repair damaged headwall (wingwall and apron) for 450mm pipe culvert to prevent the collapse and the potential slippage Description of the material and pavement above the culvert.

Unit No.(a pair) Quantity 1

| Code | Name                              | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|------|-----------------------------------|------|------|-----------------|----------|-----------|--|
| B1   | Base work                         |      | m2   | 0               | 3.9      |           | ((0.9: inlet width + 2.6: apron<br>width)/2) * 1.1:base width * 2:pair<br>= 3.85   |
| B2   | Form work                         |      | m2   | 0               | 9.9      | 0         | Apron: $(0.09 * 2 + 1.4 * 2 + 2.6) *$<br>0.15 * 2:pair = $1.674Wingwalls: ((0.9 + 0.3)/2) * 1.4 +(0.9 + 0.3)/2) * 1.31 * 2:$ des *<br>2:pair = $6.504Headwall (back side): 1.11 * 0.25*2:pair = 0.555Headwall (front side): (0.9 * 0.85 -0.45 * 0.45 * \pi / 4) * 2:pair =1.2121.674 + 6.504 + 0.555 + 1.212 =9.945$ |
| В3   | ReinforCement (Mesh<br>wire)      |      | m2   | 0               | 10.0     | 0         | Apron: 3.85<br>Wingwalls: $((0.9 + 0.3)/2) * 1.4) *$<br>2sides * 2:pair = 3.36<br>Headwall: 1.212<br>Toewall: 2.6 (toe width) * 0.3<br>(depth) * 2 (inlet and outlet) = 1.56<br>3.85 + 3.36 + 1.212 + 1.56 = 9.982   |
| В4   | Concrete placement<br>Class 25/20 |      | m3   | 0               | 1.5      | 0         | 9.982 * 0.15 (thickness) = 1.497   |
|      | Total (per unit)                  |      |      |                 |          | 0         |  |

1.The quantities are based on standard drawings

2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

4. Head wall construction is assumed to include that of wingwalls and aprons. For detail, refer to the standard drawing

B1 Base work Unit

m2

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1        | Pedestrian roller driving   |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021 | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|           | Subtotal                    |      |               |                 |          | 0         |                                 |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|           | Total                       |      |               |                 |          | 0         |                                 |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.64.001 | Pedestrian Roller : 700<br>- 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|           | Total                                 |        |               |                 |          | 0         |                                    |

B2 Form work

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                              |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                              |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                              |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                              |
| 22.78.102 | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|           | Subtotal                    |      |               |                 |          | 0         |                              |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal                |
|           | Total                       |      |               |                 |          | 0         |                              |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity               |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 ReinforCement (Mesh wire)

| Unit      | m2                            |      |               |                 |          |           |                               |
|-----------|-------------------------------|------|---------------|-----------------|----------|-----------|-------------------------------|
| Quantity  | 100                           |      |               |                 |          |           |                               |
| Code      | Name                          | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                       |
| 22.50.007 | Skilled Labour:<br>Overseer   |      | Person<br>Day | 0               | 1        | 0         |                               |
| 22.50.005 | Artisans G2                   |      | Person<br>Day | 0               | 1        | 0         |                               |
| 22.50.002 | Unskilled labour              |      | Person<br>Day | 0               | 4        | 0         |                               |
| 22.50.001 | Support Staff                 |      | Person<br>Day | 0               | 0        | 0         |                               |
| 22.77.001 | Mesh wire 8' x 4' gauge<br>18 |      | m2            | 0               | 110      | 0         | 100 * 1.1 (loss margin) = 110 |
|           | Subtotal                      |      |               |                 |          | 0         |                               |
|           | Miscellaneous Cost            |      | %             |                 | 20       | 0         |                               |
|           | Total                         |      |               |                 |          | 0         |                               |
|           | Per unit                      |      |               |                 |          | 0         | Total/Quantity                |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### B4 Concrete placement Class 25/20

## Unit Quantity

| Code      | Name               | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|--------------------|------|--------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:    |      | Person | 0               | 2        | 0         |                |
| 22.30.007 | Overseer           |      | Day    | 0               | 2        | 0         |                |
| 22.50.005 | Artisans G2        |      | Person | 0               | 3        | 0         |                |
| 22.50.005 |                    |      | Day    | 0               | 5        | 0         |                |
| 22.50.002 | Unskilled labour   |      | Person | 0               | 6        | 0         |                |
| 22.30.002 |                    |      | Day    | 0               | 0        | 0         |                |
| 22.50.001 | Support Staff      |      | Person | 0               | 0        | 0         |                |
| 22.00.001 |                    |      | Day    | U               | 0        | 9         |                |
| B5        | Concrete mix work  |      | m3     | 0               | 10       | 0         |                |
| B6        | Concrete curing    |      | m3     | 0               | 10       | 0         |                |
|           | Subtotal           |      |        |                 |          | 0         |                |
|           | Miscellaneous Cost |      | %      |                 | 20       | 0         | % of subtotal  |
|           | Total              |      |        |                 |          | 0         |                |
|           | Per unit           |      |        |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B5 Concrete mix work m3

Unit Quantity

| Quantity<br>Code | Name                  | Type   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|------------------|-----------------------|--------|--------|-----------------|----------|-----------|--------------------------------|
| Code             |                       | туре   |        | Unit price(Ksn) | Quantity | Sum (Ksn) | Remarks                        |
| 22.50.007        | Skilled Labour:       |        | Person | 0               | 0.75     | 0         |                                |
| 22.30.007        | Overseer              |        | Day    | U               | 0.75     | 0         |                                |
| 22.50.005        | A 11                  |        | Person | 0               | 0.00     | 0         |                                |
| 22.50.005        | Artisans G2           |        | Day    | U               | 2.38     | 0         |                                |
|                  |                       |        | Person |                 | 0.00     | 0         |                                |
| 22.50.002        | Unskilled labour      |        | Day    | 0               | 0.62     | 0         |                                |
|                  | Support Staff         | Person |        |                 |          |           |                                |
| 22.50.001        |                       |        | 0      | 0               |          |           |                                |
|                  | Cement (ordinary      |        |        |                 |          |           |                                |
| 22.70.004        | portland)             |        | Kg     | 0               | 402      | 0         | 365*1.1 (loss margin) = 401.5  |
| 22.69.009        | Fine aggregates(sand) |        | m3     | 0               | 0.42     | 0         | 0.38*1.1 (loss margin) = 0.418 |
|                  | Graded aggregates     |        |        |                 |          |           |                                |
| 22.70.002        | (ballast)             |        | m3     | 0               | 0.84     | 0         | 0.76*1.1 (loss margin) = 0.836 |
|                  | Subtotal              |        |        |                 |          | 0         |                                |
|                  | Miscellaneous Cost    |        | %      |                 | 0        | 0         | % of subtotal                  |
|                  | Total                 |        |        |                 |          | 0         |                                |
|                  | Per unit              |        |        |                 |          | 0         | Total/Quantity                 |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| 00 | <b>O</b> |        |
|----|----------|--------|
| Во | Concrete | curing |

Unit m3 

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

#### No. 64 Work Category Headwall Construction Code 08.60.192 Work Item Name Headwall construction for 600mm pipe culvert

Reconstruct or repair damaged headwall (wingwall and apron) for 600mm pipe culvert to prevent the collapse and the potential slip of the Description material and pavement above the culvert.

| Unit     | No.(a pair) |
|----------|-------------|
| Quantity | 1           |

| Code | Name                              | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|-----------------------------------|------|------|-----------------|----------|-----------|---|
| B1   | Base work                         |      | m2   | 0               | 5.3      | 0         | ((1.2: inlet width + 3.0: apron<br>width)/2) * 1.25:base width * 2:pair<br>= 5.25   |
| B2   | Form work                         |      | m2   | 0               | 12.0     | 0         | Apron: $(0.09 * 2 + 1.53 * 2 + 3) *$<br>0.15 * 2:pair = 1.872<br>Wingwalls: $((1.05 + 0.3)/2) * 1.53 +$<br>(1.05 + 0.3)/2)) * 1.44 * 2sides *<br>2:pair = 8.019<br>Headwall (back side): $1.2 * 0.25$<br>*2:pair = 0.6<br>Headwall (front side): $(1.0 * 1.05 -$<br>$0.6 * 0.6 * \pi / 4) *2:pair = 1.535$<br>1.872 + 8.019 + 0.6 + 1.535 =<br>12.026 |
| В3   | ReinforCement (Mesh<br>wire)      |      | m2   | 0               | 12.9     | 0         | Apron: 5.25<br>Wingwalls: $((1.05 + 0.3)/2) * 1.53) *$<br>2sides * 2:pair = 4.131<br>Headwall: 0.767<br>Toewall: 3.0 * 0.3 * 2(inlet and<br>outlet) = 1.98<br>5.25 + 4.131 + 0.767 + 1.98 =<br>12.896   |
| В4   | Concrete placement<br>Class 25/20 |      | m3   | 0               | 1.6      | 0         | 1.58 (standard volume for inlet and outlet)   |
|      | Total (per unit)                  |      |      |                 |          | 0         |   |

Note 1. The quantities are based on standard drawings

2. The unit price does not include haulage cost.

The unit cost includes gravelling for base and concrete formwork but not excavating and filling.
 Head wall construction is assumed to include that of wingwalls and aprons. For detail, refer to the standard drawing

Unit price(Ksh)

| B1 Base work |                           |      |        |
|--------------|---------------------------|------|--------|
| Unit         | m2                        |      |        |
| Quantity     | 100                       |      |        |
| Code         | Name                      | Туре | Unit   |
| 22.50.007    | Skilled Labour:           |      | Person |
| 22.30.007    | Overseer                  |      | Day    |
| 22.50.005    | Artisans G2               |      | Person |
| 22.30.003    | Artisalis Gz              |      | Day    |
| 22.50.002    | Unskilled labour          |      | Person |
| 22.30.002    |                           |      | Day    |
| 22.50.001    | Support Staff             |      | Person |
| 22.30.001    | Support Starr             |      | Day    |
| M1           | Pedestrian roller driving |      | Hour   |

| 2.50.005 | Artisans G2                 |    | 'erson<br>lay | 0 | 1    | 0 |                                 |
|----------|-----------------------------|----|---------------|---|------|---|---------------------------------|
| 2.50.002 | Unskilled labour            |    | lerson<br>lay | 0 | 2    | 0 |                                 |
| 2.50.001 | Support Staff               |    | 'erson<br>lay | 0 | 0    | 0 |                                 |
| 1        | Pedestrian roller driving   | Н  | lour          | 0 | 4.81 | 0 |                                 |
| 2.72.021 | Gravel material<br>(murram) | rr | 13            | 0 | 12   | 0 | 0.10*100*1.2 (loss margin) = 12 |
|          | Subtotal                    |    |               |   |      | 0 |                                 |
|          | Miscellaneous Cost          |    | %             |   | 10   | 0 | % of subtotal                   |
|          | Total                       |    |               |   |      | 0 |                                 |
|          | Per unit                    |    |               |   |      | 0 | Total/Quantity                  |

0

Quantity

Sum (Ksh)

0

Remarks

Note

22.7

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian | Roller Driving                        |        |               |                 |          |           | Per hour                           |
|---------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002     | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.64.001     | Pedestrian Roller : 700<br>– 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|               | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|               | Total                                 |        |               |                 |          | 0         |                                    |

Note

B2 Form work

| Unit     | m2  |
|----------|-----|
| Quantity | 100 |

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                              |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                              |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                              |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                              |
| 22.78.102 | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|           | Subtotal                    |      |               |                 |          | 0         |                              |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal                |
|           | Total                       |      |               |                 |          | 0         |                              |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity               |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 ReinforCement (Mesh wire)

| Unit      | m2                            |      |        |                 |          |           |                |
|-----------|-------------------------------|------|--------|-----------------|----------|-----------|----------------|
| Quantity  | 100                           |      |        |                 |          |           |                |
| Code      | Name                          | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:               |      | Person | 0               | 1        | 0         |                |
|           | Overseer                      |      | Day    |                 | •        |           |                |
| 22.50.005 | Artisans G2                   |      | Person | 0               | 1        | 0         |                |
| 22.00.000 |                               |      | Day    | ů               | •        | •         |                |
| 22.50.002 | Unskilled labour              |      | Person | 0               | 4        | 0         |                |
| 22.00.002 | onskiled labour               |      | Day    | v               | т        | •         |                |
| 22.50.001 | Support Staff                 |      | Person | 0               | 0        | 0         |                |
| 22.00.001 | Support Starr                 |      | Day    | 0               | 0        | 0         |                |
| 22.77.001 | Mesh wire 8' x 4' gauge<br>18 |      | m2     | 0               | 100      | 0         |                |
|           | Subtotal                      |      |        |                 |          | 0         |                |
|           | Miscellaneous Cost            |      | %      |                 | 20       | 0         |                |
|           | Total                         |      |        |                 |          | 0         |                |
|           | Per unit                      |      |        |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### B4 Concrete placement Class 25/20

#### Unit Quantity m3 10

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 2        | 0         |                |
| 2.50.005  | Artisans G2                 |      | Person<br>Day | 0               | 3        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 6        | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B5        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B6        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Jnit<br>Quantity | m3<br>1                        |      |               |                 |          |           |                                |
|------------------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Code             | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007        | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 2.50.005         | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 2.50.002         | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 2.50.001         | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 2.70.004         | Cement (ordinary<br>portland)  |      | Kg            | 0               | 402      | 0         | 365*1.1 (loss margin) = 401.5  |
| 2.69.009         | Fine aggregates(sand)          |      | m3            | 0               | 0.42     | 0         | 0.38*1.1 (loss margin) = 0.418 |
| 2.70.002         | Graded aggregates<br>(ballast) |      | m3            | 0               | 0.84     | 0         | 0.76*1.1 (loss margin) = 0.836 |
|                  | Subtotal                       |      |               |                 |          | 0         |                                |
|                  | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|                  | Total                          |      |               |                 |          | 0         |                                |
|                  | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note 1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B6 Concrete curing Unit m3

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

#### No. 65

Work Category Headwall Construction

Code 08.60.194 Work Item Name Headwall construction for 900mm pipe culvert

Reconstruct or repair damaged headwall (wingwall and apron) for 900mm pipe culvert to prevent the collapse and the potential slip of Description the material and pavement above the culvert.

Unit No.(a pair) 1

Quantity

| Code | Name                              | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|-----------------------------------|------|------|-----------------|----------|-----------|---|
| B1   | Base work                         |      | m2   | 0               | 13.6     | 0         | ((1.50: inlet width + 4.54: apron<br>width)/2) * 2.25:base width *<br>2:pair = 13.59  |
| B2   | Form work                         |      | m2   | 0               | 23.7     | 0         | Apron: $(0.09 * 2 + 2.69 * 2 + 4.54)$<br>* 0.15 * 2:pair = 3.03<br>Wingwalls: $((1.35 + 0.3) / 2) * 2.69$<br>+ $(1.35 + 0.3)/2)) * 2.6 * 2sides * 2:pair = 17.457$<br>Headwall (back side): 1.56 * 0.25<br>*2:pair = 0.78<br>Headwall (front side): $(1.38 * 1.35 - 0.9 * 0.9 * \pi / 4) * 2:pair = 2.454$<br>3.03 + 17.457 + 0.78 + 2.454 = 23.721 |
| B3   | ReinforCement (Mesh<br>wire)      |      | m2   | 0               | 28.0     | -         | Apron: $13.59$<br>Wingwalls: $((1.35 + 0.3)/2) * 2.69) * 2sides * 2:pair = 8.877$<br>Headwall: $2.454$<br>Toewall: $4.54 * 0.25 * 2(inlet and outlet) = 2.27$<br>13.59 + 8.877 + 2.454 + 2.27 = 27.971  |
| В4   | Concrete placement<br>Class 25/20 |      | m3   | 0               | 4.1      | 0         | 4.07 (standard volume for inlet and outlet)   |
|      | Total (per unit)                  |      |      |                 |          | 0         |   |

2. The unit price does not include haulage cost.

The unit cost includes gravelling for base and concrete formwork but not excavating and filling.
 Head wall construction is assumed to include that of wingwalls and aprons. For detail, refer to the standard drawing

| B1 | Base | work |
|----|------|------|
| Hn | i+   |      |

| Unit<br>Quantitv | m2<br>100                   |      |               |                 |          |           |                                 |
|------------------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Code             | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007        | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 2.50.005         | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002        | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001        | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| <b>v</b> 11      | Pedestrian roller driving   |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021        | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|                  | Subtotal                    |      |               |                 |          | 0         |                                 |
|                  | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|                  | Total                       |      |               |                 |          | 0         |                                 |
|                  | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:<br>Operator           |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                                  | Diesel | litre         | 0               | 1.03     |           |                                    |
| 22.64.001 | Pedestrian Roller : 700<br>- 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|           | Total                                 |        |               |                 |          | 0         |                                    |

B2 Form work

| Quantity<br>Code | 100<br>Name                 | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
|------------------|-----------------------------|------|---------------|-----------------|----------|-----------|------------------------------|
| 22.50.007        | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                              |
| 22.50.005        | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                              |
| 22.50.002        | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                              |
| 22.50.001        | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                              |
| 22.78.102        | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|                  | Subtotal                    |      |               |                 |          | 0         |                              |
|                  | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal                |
|                  | Total                       |      |               |                 |          | 0         |                              |
|                  | Per unit                    |      |               |                 |          | 0         | Total/Quantity               |

Note

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 ReinforCement (Mesh wire)

| Unit                  | m2                      |      |        |                 |          |           |                |
|-----------------------|-------------------------|------|--------|-----------------|----------|-----------|----------------|
| Quantity              | 100                     | _    |        |                 |          |           | _              |
| Code                  | Name                    | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007             | Skilled Labour:         |      | Person | 0               | 1        | 0         |                |
| 22.30.007             | Overseer                |      | Day    | 0               | '        | U         |                |
| 22.50.005 Artisans G2 | Articono C2             |      | Person | 0               | 1        | 1         |                |
|                       |                         | Day  | 0      | '               | U        |           |                |
| 00 50 000             | Unskilled labour        |      | Person | 0               | 4        | 0         |                |
| 22.50.002             |                         |      | Day    | 0               | 4        | 0         |                |
| 22.50.001             | Summer the Shaff        |      | Person | 0               | 0        | 0         |                |
| 22.50.001             | Support Staff           |      | Day    | 0               |          | 0         |                |
| 22.77.001             | Mesh wire 8' x 4' gauge |      | 0      | 0               | 100      | 0         |                |
| 22.77.001             | 18                      |      | m2     | 0               | 100      | 0         |                |
|                       | Subtotal                |      |        |                 |          | 0         |                |
|                       | Miscellaneous Cost      |      | %      |                 | 20       | 0         |                |
|                       | Total                   |      |        |                 |          | 0         |                |
|                       | Per unit                |      |        |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### B4 Concrete placement Class 25/20

## Unit m3 Quantity 10

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 2        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 3        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 6        | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B5        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B6        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Jnit      | m3                    |      |        |                 |          |           |                                |
|-----------|-----------------------|------|--------|-----------------|----------|-----------|--------------------------------|
| Quantity  | 1                     |      |        |                 |          |           |                                |
| Code      | Name                  | Type | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007 | Skilled Labour:       |      | Person | 0               | 0.75     | 0         |                                |
| 22.30.007 | Overseer              |      | Day    | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2           |      | Person | 0               | 2.38     | 0         |                                |
| 22.50.005 | Artisaris Gz          |      | Day    | 0               | 2.30     | U         |                                |
| 22.50.002 | Unskilled labour      |      | Person | 0               | 0.62     | 0         |                                |
| 22.30.002 | Uriskilled labour     |      | Day    | 0               | 0.02     | 0         |                                |
| 22.50.001 | Support Staff         |      | Person | 0               | 0        | 0         |                                |
| 22.30.001 |                       |      | Day    | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary      |      | Kg     | 0               | 402      | 0         | 365*1.1 (loss margin) = 401.5  |
| 22.70.004 | portland)             |      | itg    | 0               | 402      | 0         |                                |
| 22.69.009 | Fine aggregates(sand) |      | m3     | 0               | 0.42     | 0         | 0.38*1.1 (loss margin) = 0.418 |
| 22.70.002 | Graded aggregates     |      | m3     | 0               | 0.84     | 0         | 0.76*1.1 (loss margin) = 0.836 |
| 2.70.002  | (ballast)             |      | 1115   | 0               | 0.04     | 0         | 0.70#1.1 (loss margin) = 0.030 |
|           | Subtotal              |      |        |                 |          | 0         |                                |
|           | Miscellaneous Cost    |      | %      |                 | 0        | 0         | % of subtotal                  |
|           | Total                 |      |        |                 |          | 0         |                                |
|           | Per unit              |      |        |                 |          | 0         | Total/Quantity                 |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

B6 Concrete curing

| Unit      | m3                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 10                          |      |               |                 |          |           |                |
| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

No. 66 Work Category Headwall Construction 08.60.196 Code Work Item Name Headwall construction for 1200mm pipe culvert

Reconstruct or repair damaged headwall (wingwall and apron) for 1200mm pipe culvert to prevent the collapse and the potential slip of Description the material and pavement above the culvert.

Unit No.(a pair) Quantity

| Code | Name                              | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|-----------------------------------|------|------|-----------------|----------|-----------|---|
| B1   | Base work                         |      | m2   | 0               | 21.2     | 0         | ((1.88:inlet width + 5.56:apron<br>width)/2) * 2.85:base width * 2:pair<br>= 21.20  |
| B2   | Form work                         |      | m2   | 0               | 34.4     | 0         | Apron: $(0.09 * 2 + 3.38 * 2 + 5.56)$<br>* 0.15 * 2:pair = 3.75<br>Wingwalls: $((1.65 + 0.3)/2) * 3.38 +$<br>(1.65 + 0.3)/2) * 3.29 * 2sides *<br>2:pair = 26.016<br>Headwall (back side): 1.88 * 0.25<br>*2:pair = 0.94<br>Headwall (front side): $(1.8 * 1.65 -$<br>$1.2 * 1.2 * \pi / 4) * 2:pair = 3.68$<br>3.75 + 26.016 + 0.94 + 3.68 =<br>34.386 |
| В3   | ReinforCement (Mesh<br>wire)      |      | m2   | 0               | 40.8     | -         | Apron: 21.2<br>Wingwalls: $((1.65 + 0.3)/2) * 3.38) *$<br>2sides * 2:pair = 13.182<br>Headwall: 3.68<br>ToeWall: 5.56 × 0.25 * 2 (inlet &<br>outlet) = 2.78<br>21.2 + 13.182 + 3.68 + 2.78 =<br>40.842  |
| B4   | Concrete placement<br>Class 25/20 |      | m3   | 0               | 5.9      | 0         | 5.92 (standard volume for inlet and outlet)   |
|      | Total (per unit)                  |      |      |                 |          | 0         |   |

2. The unit price does not include haulage cost.

The unit cost include name over a cost.
 The unit cost includes gravelling for base and concrete formwork but not excavating and filling.
 Head wall construction is assumed to include that of wingwalls and aprons. For detail, refer to the standard drawing

#### B1 Base work Unit

m2

| Quantity  | 100                       | <b>-</b> | 11.5          |                 | 0 1'1    | 0 (K L)   | B I                             |
|-----------|---------------------------|----------|---------------|-----------------|----------|-----------|---------------------------------|
| Code      | Name                      | Туре     | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007 | Skilled Labour:           |          | Person        | 0               | 1        | 0         |                                 |
|           | Overseer                  |          | Day           | 0               |          |           |                                 |
| 22.50.005 | Artisens C2               |          | Person        | 0               | 1        | 0         |                                 |
|           | Artisans G2               |          | Day           |                 |          |           |                                 |
| 22.50.002 | Unskilled labour          |          | Person        | 0               | 2        | 0         |                                 |
|           |                           |          | Day           |                 |          |           |                                 |
| 22.50.001 | Support Staff             |          | Person<br>Day | 0               | 0        | 0         |                                 |
|           |                           |          |               |                 |          |           |                                 |
| И1        | Pedestrian roller driving |          | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021 | Gravel material           |          | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|           | (murram)                  |          |               |                 |          |           |                                 |
|           | Subtotal                  |          |               |                 |          | 0         |                                 |
|           | Miscellaneous Cost        |          | %             |                 | 10       | 0         | % of subtotal                   |
|           | Total                     |          |               |                 |          | 0         |                                 |
|           | Per unit                  |          |               |                 |          | 0         | Total/Quantity                  |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian | Per hour                              |        |        |                 |          |           |                  |
|---------------|---------------------------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code          | Name                                  | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101     | Skilled Labour:                       |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
|               | Operator                              |        | Day    |                 |          |           | 1hour = 0.125day |
| 22.74.002     | Fuel                                  | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.64.001     | Pedestrian Roller : 700<br>- 1000 Kg. | 0      | Hour   | 0               | 1        | 0         |                  |
|               | Miscellaneous Cost                    |        | %      | 0               | 0        |           |                  |
|               | Total                                 |        |        |                 |          | 0         |                  |

Note

B2 Form work Unit m2

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                              |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                              |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                              |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                              |
| 22.78.102 | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|           | Subtotal                    |      |               |                 |          | 0         |                              |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal                |
|           | Total                       |      |               |                 |          | 0         |                              |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity               |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 ReinforCement (Mesh wire)

| Unit      | m2                            |      |               |                 |          |           |                |
|-----------|-------------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 100                           |      |               |                 |          |           |                |
| Code      | Name                          | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer   |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                   |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.002 | Unskilled labour              |      | Person<br>Day | 0               | 4        | 0         |                |
| 22.50.001 | Support Staff                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.77.001 | Mesh wire 8' x 4' gauge<br>18 |      | m2            | 0               | 100      | 0         |                |
|           | Subtotal                      |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost            |      | %             |                 | 20       | 0         |                |
|           | Total                         |      |               |                 |          | 0         |                |
|           | Per unit                      |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## B4 Concrete placement Class 25/20

## Unit Quantity

| Code      | 10<br>Nome            | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------|------|--------|-----------------|----------|-----------|----------------|
| Code      | Name                  | Туре |        | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:       |      | Person | 0               | 2        | 0         |                |
|           | Overseer              |      | Day    |                 |          |           |                |
| 22.50.005 | Artisans G2           |      | Person | 0               | 3        | 0         |                |
|           | Artisaris Gz          |      | Day    | 0               | 5        | 8         |                |
| 22.50.002 | Lizzbille el le barro |      | Person | 0               | 6        | 0         |                |
|           | Unskilled labour      |      | Day    | 0               | 0        | 0         |                |
| 00 50 001 | 0 1 01 7              |      | Person |                 | 0        | 2         |                |
| 22.50.001 | Support Staff         |      | Day    | 0               | 0        | U         |                |
| B5        | Concrete mix work     |      | m3     | 0               | 10       | 0         |                |
| 36        | Concrete curing       |      | m3     | 0               | 10       | 0         |                |
|           | Subtotal              |      |        |                 |          | 0         |                |
|           | Miscellaneous Cost    |      | %      |                 | 20       | 0         | % of subtotal  |
|           | Total                 |      |        |                 |          | 0         |                |
|           | Per unit              |      |        |                 |          | 0         | Total/Quantity |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Unit<br>Quantity | m3<br>1                        |      |               |                 |          |           |                                |
|------------------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Code             | Name                           | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007        | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005        | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002        | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001        | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004        | Cement (ordinary<br>portland)  |      | Kg            | 0               | 402      | 0         | 365*1.1 (loss margin) = 401.5  |
| 22.69.009        | Fine aggregates(sand)          |      | m3            | 0               | 0.42     | 0         | 0.38*1.1 (loss margin) = 0.418 |
| 22.70.002        | Graded aggregates<br>(ballast) |      | m3            | 0               | 0.84     | 0         | 0.76*1.1 (loss margin) = 0.836 |
|                  | Subtotal                       |      |               |                 |          | 0         |                                |
|                  | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|                  | Total                          |      |               |                 |          | 0         |                                |
|                  | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

B6 Concrete curing

Unit m3

Quantity 10

| Code      | Name               | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|--------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:    |      | Person        | 0               | 0        | 0         |                |
|           | Overseer           |      | Day<br>Person |                 |          |           |                |
| 22.50.005 | Artisans G2        |      | Day           | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour   |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff      |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal           |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total              |      |               |                 |          | 0         |                |
|           | Per unit           |      |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

#### No. 67 Work Category Manhole installation Code 08.50.240 Work Item Name Manhole construction less than 1m

Description Install new small manhole of less than 1m in depth (900-1200mm in inner diameter)

Unit No.(a set) Quantity 1

| Code | Name  | Туре        | Unit        | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|------|---|-------------|-------------|-----------------|----------|-----------|--|
| B1   | Base work                                     |             | m2          | 0               | 2.2      | 0         | bed plan: 1.6 * 1.4 = 2.24   |
| B2   | Form work                                     |             | m2          | 0               | 6.3      | 0         | outer surrounding: $(1.6 + 1.4) * 2 *$<br>outer depth:0.7 + inner<br>surrounding: $1.2 * \pi *$ inner<br>depth:0.55 = 6.27 |
| В3   | Concrete casting                              |             | m3          | 0               | 0.946    |           | 1.6 * 1.4 * 0.7 (external volume) –<br>1.2 * 1.2 * $\pi$ /4 * 0.55 (hollow circular section) = 1.668                       |
| B6   | Cover slab and cast<br>iron cover instllation |             | No.         | 0               | 1        | 0         |  |
|      | Total   |             |             |                 |          | 0         |  |
|      | Per unit                                      |             |             |                 |          | 0         | Total/Quantity   |
| Note | 1.The quantities are bas                      | ed on stand | ard drawing | gs              |          |           |  |

1.The quantities are based on standard drawings

2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling. 4. For the purpose of simplification, the depth of manhole is assumed to be 0.7m (about half of 1.35m (08.50.245)) and the inner diameter is 1200mm.

| Init     | m2                          |      |               |                 |          |           |                                 |
|----------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Juantity | 100                         |      |               |                 |          |           |                                 |
| Code     | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 2.50.007 | Skilled Labour:             |      | Person        | 0               | 1        | 0         |                                 |
|          | Overseer                    |      | Day           |                 |          |           |                                 |
| 2.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 2.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 2.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| 1        | Tamper driving              |      | Hour          | 0               | 4.81     | 0         |                                 |
| 2.72.021 | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|          | Subtotal                    |      |               |                 |          | 0         |                                 |
|          | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|          | Total                       |      |               |                 |          | 0         |                                 |
|          | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Tamper drivi | ng                 |        |        |                 |          |           | Per hour         |
|-----------------|--------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code            | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101       | Skilled Labour:    |        | Person | 0               | 0.125    |           | 1day = 8 hours   |
|                 | Operator           |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002       | Fuel               | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.67.005       | Vibrator P/Tamper  | 0      | Hour   | 0               | 1        | 0         |                  |
|                 | Miscellaneous Cost |        | %      | 0               | 0        |           |                  |
|                 | Total              |        |        |                 |          | 0         |                  |

## B2 Form work

#### Unit Quantity m2

| Quantity  | 100                   |      |        |                 |          |           |                              |
|-----------|-----------------------|------|--------|-----------------|----------|-----------|------------------------------|
| Code      | Name                  | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
| 22.50.007 | Skilled Labour:       |      | Person | 0               | 1        | 0         |                              |
| 22.30.007 | Overseer              |      | Day    | 0               | 1        | 0         |                              |
| 22.50.005 | Artisans G2           |      | Person | 0               | 2        | 0         |                              |
| 22.30.005 | Artisaris Gz          |      | Day    | 0               | 2        | 0         |                              |
| 22.50.002 | Unskilled labour      |      | Person | 0               | 1        | 0         |                              |
| 22.30.002 | Oliskilled labour     |      | Day    | U               | Ŧ        | 0         |                              |
| 22.50.001 | Support Staff         |      | Person | 0               | 0        | 0         |                              |
| 22.00.001 |                       |      | Day    | v               | 0        | 0         |                              |
|           |                       |      |        |                 |          |           |                              |
| 22.78.102 | Wooden formwork panel |      | m2     | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|           |                       |      |        |                 |          |           |                              |
|           | Subtotal              |      |        |                 |          | 0         |                              |
|           | Miscellaneous Cost    |      | %      |                 | 20       | 0         | % of subtotal                |
|           | Total                 |      |        |                 |          | 0         |                              |
|           | Per unit              |      |        |                 |          | 0         | Total/Quantity               |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 Concrete placement Class 25/20 Unit m3 Ourortity 10 Unit

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 2        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 3        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 6        | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B4        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B5        | Concrete curing<br>Subtotal |      | m3            | 0               | 10       | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20% concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B4 C | Concrete | mix | work |
|------|----------|-----|------|
| Unit |          |     | m3   |
| ~    |          |     |      |

| Unit      | m3                             |      |               |                 |          |           |                                |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Quantity  | 1                              |      |               |                 |          |           |                                |
| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 402      | 0         | 365*1.1 (loss margin) = 401.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.42     | 0         | 0.38*1.1 (loss margin) = 0.418 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 0.84     | 0         | 0.76*1.1 (loss margin) = 0.836 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| Jnit     | m3                          |      |               |                 |          |           |                |
|----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity | 10                          |      |               |                 |          |           |                |
| Code     | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 2.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 2.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 2.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 2.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|          | Subtotal                    |      |               |                 |          | 0         |                |
|          | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|          | Total                       |      |               |                 |          | 0         |                |
|          | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

B6 Cover slab and cast iron cover installation

| Unit      | No.                         |                                     |               |                 |          |           |                |
|-----------|-----------------------------|-------------------------------------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 5                           |                                     |               |                 |          |           |                |
| Code      | Name                        | Туре                                | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |                                     | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |                                     | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.002 | Unskilled labour            |                                     | Person<br>Day | 0               | 2        | 0         |                |
| 22.50.001 | Support Staff               |                                     | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.107 | Manhole cover slab          | 1220*150                            | No.           | 0               | 5        | 0         |                |
| 22.77.111 | Cast iron manhole<br>cover  | 600∗450<br>hea∨y duty<br>with frame | No.           | 0               | 5        | 0         |                |
|           | Subtotal                    |                                     |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |                                     | %             |                 | 10       | 0         | % of subtotal  |
|           | Total                       |                                     |               |                 |          | 0         |                |
|           | Per unit                    |                                     |               |                 |          | 0         | Total/Quantity |

Note

1. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### Unit Price Calculation Table No. 68 Manhole installation 08.50.245 Work Category Code Work Item Name Manhole construction more than 1m Install new large manhole of more than 1m in depth (900-1200mm in inner diameter) Description Unit No.(a set) Quantity 1

| Code | Name   | Туре        | Unit        | Unit price(Ksh)  | Quantity           | Sum (Ksh)            | Remarks   |
|------|--|-------------|-------------|------------------|--------------------|----------------------|---|
| B1   | Base work                                      |             | m2          | 0                | 2.2                | 0                    | bed plan: 1.6 * 1.4 = 2.24  |
| В2   | Form work                                      |             | m2          | 0                | 12.6               | 0                    | outer surrounding: $(1.6 + 1.4) * 2 *$<br>outer depth:1.35 + inner<br>surrounding: 1.2 * $\pi$ * inner<br>depth:1.2 = 12.62 |
| В3   | Reinforcement (below<br>16mm)                  | 6mm         | t           | 0                | 0.0016             |                      | 3 (no. of 6mm) * 0.9 + 4 * 0.7 =<br>5.5, 5.5 * 0.294kg/m = 1.62kg   |
| В4   | Concrete casting                               |             | m3          | 0                | 1.7                |                      | 1.6 * 1.4 * 1.35 (external volume)<br>- 1.2 * 1.2 * $\pi$ /4 * 1.2 (hollow<br>circular section) = 1.668                     |
| В7   | Cover slab and cast<br>iron cover installation |             | No.         | 0                | 1                  | 0                    |   |
|      | Total  |             |             |                  |                    | 0                    |   |
|      | Per unit                                       |             |             |                  |                    | 0                    | Total/Quantity  |
| Note | 1.Average productivity r                       | ates from s | ite surveys | and the engineer | 's past experience | es with input from J | ICA team.   |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

4. For the purpose of simplification, the depth of manhole is assumed to be 1.35m and the inner diameter is 1200mm.

| Quantity  | 100                         |      |               |                 |          |           | Per 100m2                       |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1        | Tamper driving              |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021 | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|           | Subtotal                    |      |               |                 |          | 0         |                                 |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|           | Total                       |      |               |                 |          | 0         |                                 |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) 10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Tamper drivin | g                        |        | Per hour      |                 |          |           |                                    |
|------------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name                     | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel                     | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.005        | Vibrator P/Tamper        | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost       |        | %             | 0               | 0        |           |                                    |
|                  | Total                    |        |               |                 |          | 0         |                                    |

Note

#### B2 Form work Unit

#### m2 Quantity 100

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                              |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                              |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                              |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                              |
| 22.78.102 | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|           | Subtotal                    |      |               |                 |          | 0         |                              |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal                |
|           | Total                       |      |               |                 |          | 0         |                              |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity               |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Jnit      | ton                         |      |               |                 |          |           |                               |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-------------------------------|
| Quantity  | 1                           |      |               |                 |          |           |                               |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                       |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1.25     | 0         |                               |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2.25     | 0         |                               |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 5        | 0         |                               |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                               |
| 22.71.012 | Square twisted bars<br>16mm |      | t             | 0               | 1.1      | 0         | 1.0 * 1.1 (loss margin) =1.1  |
|           | price adjustment            |      | %             |                 | 3        | 0         | deduction to above 16mm price |
|           | Subtotal                    |      |               |                 |          | 0         |                               |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         |                               |
|           | Total                       |      |               |                 |          | 0         |                               |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B4 Concrete | placement | Class | 25/20 |
|-------------|-----------|-------|-------|
| Unit        | m3        |       |       |

| Quantity  | 10                   | T - T  | 1.1.1.1 |                 | 0        |           |                |
|-----------|----------------------|--------|---------|-----------------|----------|-----------|----------------|
| Code      | Name                 | Туре   | Unit    | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:      |        | Person  | 0               | 0        | 0         |                |
| 22.30.007 | Overseer             |        | Day     | 0               | 2        | 0         |                |
| 22 50 005 | A.I. 00              |        | Person  | 0               | 0        | 0         |                |
| 22.50.005 | 2.50.005 Artisans G2 |        | Day     | 0               | 3        | 0         |                |
|           |                      | Person | 0       |                 |          |           |                |
| 22.50.002 | Unskilled labour     |        | Day     | 0               | 6        | 0         |                |
|           | 0 1 01 11            |        | Person  |                 | 0        | 0         |                |
| 22.50.001 | Support Staff        |        | Day     | 0               | 0        | 0         |                |
| B5        | Concrete mix work    |        | m3      | 0               | 10       | 0         |                |
| B6        | Concrete curing      |        | m3      | 0               | 10       | 0         |                |
|           | Subtotal             |        |         |                 |          | 0         |                |
|           | Miscellaneous Cost   |        | %       |                 | 20       | 0         | % of subtotal  |
|           | Total                |        |         |                 |          | 0         |                |
|           | Per unit             | 1      |         |                 |          | 0         | Total/Quantity |

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# B5 Concrete mix work Unit m3

#### m3 1 Quantity

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 402      | 0         | 365*1.1 (loss margin) = 401.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.42     | 0         | 0.38*1.1 (loss margin) = 0.418 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 0.84     | 0         | 0.76*1.1 (loss margin) = 0.836 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

B6 Concrete curing

Unit m3

Note

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note 1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B7 Cover slab and cast iron cover installation

| Unit      | No.                         |                               |               |                 |          |           |                |
|-----------|-----------------------------|-------------------------------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 5                           |                               |               |                 |          |           |                |
| Code      | Name                        | Туре                          | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |                               | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2                 |                               | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.002 | Unskilled labour            |                               | Person<br>Day | 0               | 2        | 0         |                |
| 22.50.001 | Support Staff               |                               | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.107 | Manhole cover slab          | 1220*150                      | No.           | 0               | 5        | 0         |                |
| 22.77.111 | Cast iron manhole<br>cover  | 600*450<br>heavy<br>duty with | No.           | 0               | 5        | 0         |                |
|           | Subtotal                    | T .                           |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |                               | %             |                 | 10       | 0         | % of subtotal  |
|           | Total                       |                               |               |                 |          | 0         |                |
|           | Per unit                    |                               |               |                 |          | 0         | Total/Quantity |

1.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 69 Work Category Gulley Pot installation 08.50.015 Code Work Item Name Gulley pot construction

10

No.(a set)

Description Provide and place gulley pots including grating (H=900mm) for inlet structures as directed by the Engineer.

Unit Quantity

| Code | Name  | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |  |  |  |
|------|---|------|------|-----------------|----------|-----------|----------------|--|--|--|
| B1   | Installation                                    |      | Set  | 10,982          | 10       | 109,820   |                |  |  |  |
| B2   | Base work                                       |      | m2   | 0               | 4.9      | 0         | 0.7*0.7*10=4.9 |  |  |  |
|      | Total   |      |      |                 |          | 109,820   |                |  |  |  |
|      | Per unit  |      |      |                 |          | 10,982    | Total/Quantity |  |  |  |
| Note | 1.The quantities are based on standard drawings |      |      |                 |          |           |                |  |  |  |

1.The quantities are based on standard drawings 2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| B1 Installation<br>Unit<br>Quantity | Set<br>10                   |      |               |                 |          |           |                |
|-------------------------------------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code                                | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007                           | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.005                           | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                |
| 22.50.002                           | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                |
| 22.50.001                           | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.72.103                           | Gully pot with grating      |      | Set           | 0               | 10       | 91,520    |                |
|                                     | Subtotal                    |      |               |                 |          | 91,520    |                |
|                                     | Miscellaneous Cost          |      | %             |                 | 20       | 18,304    | % of subtotal  |
|                                     | Total                       |      |               |                 |          | 109,824   |                |
|                                     | Per unit                    |      |               |                 |          | 10,982    | Total/Quantity |

Note

B1 Base work

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Unit      | m2                          |      |               |                 |          |           |                                 |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Quantity  | 100                         |      |               |                 |          |           |                                 |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1        | Tamper driving              |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021 | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|           | Subtotal                    |      |               |                 |          | 0         |                                 |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                   |
|           | Total                       |      |               |                 |          | 0         |                                 |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                  |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

M1 Tamper driving

| Code      | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                     | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.005 | Vibrator P/Tamper        | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost       |        | %             | 0               | 0        |           |                                    |
|           | Total                    |        |               |                 |          | 0         |                                    |

| No.            | 70                             |
|----------------|--------------------------------|
| Work Category  | Drain Lining                   |
| Code           | 08.50.140                      |
| Work Item Name | Lay drain lining with concrete |

Description Place concrete lining to the slopes and invert of the ditch to prevent the scour.

Unit Quantity m2 (t=10cm) 100

| Code | Name  | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |  |  |  |
|------|---|------|------|-----------------|----------|-----------|------------------|--|--|--|
| B1   | Base work                                       |      | m2   | 0               | 100      | 0         |                  |  |  |  |
| B2   | Reinforcement (Mesh<br>wire)                    | A252 | m2   | 0               | 100      | 0         |                  |  |  |  |
| B3   | Concrete casting                                |      | m3   | 0               | 10       | 0         | 0.1 * 100 = 10.0 |  |  |  |
|      | Total   |      |      |                 |          | 0         |                  |  |  |  |
|      | Per unit  |      |      |                 |          | 0         | Total/Quantity   |  |  |  |
| Note | 1.The quantities are based on standard drawings |      |      |                 |          |           |                  |  |  |  |

1.The quantities are based on standard drawings 2.The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

B1 Base work Unit m2 Quantity 100 Unit Sum (Ksh) Name Unit price(Ksh) Remarks Code Type Quantity Skilled Labour: Person 22.50.007 0 0 Day Person Day Overseer 0 22.50.005 0 Artisans G2 Person 0 22.50.002 Unskilled labour 0 2 Day Person 22.50.001 Support Staff 0 0 0 Day Pedestrian Roller 0 M1 Hour 0 4.81 Driving Gravel material 22.72.021 m3 0 12 0 0.10\*100\*1.2 (loss margin) = 12 (murram) 0 Subtotal % of subtotal 10 Miscellaneous Cost % Total 0 Total/Quantity Per unit 0 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team Note

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian | Roller Driving                        |        |               | Per hour        |          |           |                 |
|---------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|-----------------|
| Code          | Name                                  | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks         |
| 22.50.101     | Skilled Labour:<br>Operator           |        | Person<br>Day | 0               | 0.18     | 0         | 1hour = 0.18day |
| 22.74.002     | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                 |
| 22.64.001     | Pedestrian Roller : 700<br>– 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                 |
|               | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                 |
|               | Total                                 |        |               |                 |          | 0         |                 |

B2 ReinforCement (Mesh wire) Unit m2

| Quantity  | 100                |      |        |                 |          |           |                |
|-----------|--------------------|------|--------|-----------------|----------|-----------|----------------|
| Code      | Name               | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:    |      | Person | 0               | 1        | 0         |                |
| 22.50.007 | Overseer           |      | Day    | 0               | 1        | 0         |                |
| 22.50.005 | Artisans G2        |      | Person | 0               | 1        | 0         |                |
|           | Artisaris GZ       |      | Day    | 0               | 1        | 0         |                |
| 22,50,002 | Unskilled labour   |      | Person | 0               | 4        | 0         |                |
| 22.30.002 |                    |      | Day    |                 | 4        | 0         |                |
| 22.50.001 | Support Staff      |      | Person | 0               | 0        | 0         |                |
|           |                    |      | Day    | v               | 0        | 2         |                |
| 22.77.110 | Mesh wire          | A142 | m2     | 0               | 100      | 0         |                |
|           | Subtotal           |      |        |                 |          | 0         |                |
|           | Miscellaneous Cost |      | %      |                 | 20       | 0         |                |
|           | Total              |      |        |                 |          | 0         |                |
|           | Per unit           |      |        |                 |          | 0         | Total/Quantity |

1.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) Note - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 Concrete placement Class 25/20 Unit m3

|                    | -  |  |  | 0  |  |  |
|--------------------|--|--|--|--|--|--|
|                    | lype   |  | Unit price(Ksh)  | Quantity   | Sum (Ksh)  | Remarks  |
| Skilled Labour:    |  | Person   | 0  | 2  | 0  |  |
| Overseer           |  | Day  | 0  | 2  | U  |  |
| A 11 00            |  | Person   | 0  | 0  | 0  |  |
| Artisans G2        |  | Day  | 0  | 3  | 0  |  |
|                    |  | Person   |  | 0  | 0  |  |
| Unskilled labour   |  | Day  | 0  | 0  | 0  |  |
|                    |  | Person   |  | 0  | 0  |  |
| Support Staff      |  | Day  | 0  | 0  | 0  |  |
| Concrete mix work  |  | m3   | 0  | 10   | 0  |  |
| Concrete curing    |  | m3   | 0  | 10   | 0  |  |
| Subtotal           |  |  |  |  | 0  |  |
| Miscellaneous Cost |  | %  |  | 20   | 0  | % of subtotal  |
| Total              |  |  |  |  | 0  |  |
| Per unit           |  |  |  |  | 0  | Total/Quantity   |
|                    | Name<br>Skilled Labour:<br>Overseer<br>Artisans G2<br>Unskilled labour<br>Support Staff<br>Concrete mix work<br>Concrete curing<br>Subtotal<br>Miscellaneous Cost<br>Total | Name         Type           Skilled Labour:         Overseer           Artisans G2         Inskilled labour           Support Staff         Concrete mix work           Concrete curing         Subtotal           Miscellaneous Cost         Inskilled labous | Skilled Labour:     Person       Overseer     Day       Artisans G2     Person       Unskilled labour     Person       Day     Support Staff       Concrete mix work     m3       Concrete curing     m3       Subtotal     Miscellaneous Cost | Name         Type         Unit         Unit price(Ksh)           Skilled Labour:         Person         0           Overseer         Day         0           Artisans G2         Person         0           Unskilled labour         Person         0           Support Staff         Person         0           Concrete mix work         m3         0           Concrete curing         m3         0           Subtotal             Miscellaneous Cost         % | Name         Type         Unit         Unit price(Ksh)         Quantity           Skilled Labour:         Person         0         2           Overseer         Day         0         3           Artisans G2         Person         0         3           Unskilled labour         Person         0         6           Support Staff         Person         0         0           Concrete mix work         m3         0         10           Concrete curing         m3         0         10           Subtotal          20         10           Miscellaneous Cost         %         20         20 | Name         Type         Unit         Unit price(Ksh)         Quantity         Sum (Ksh)           Skilled Labour:         Person         0         2         0           Overseer         Day         0         3         0           Artisans G2         Person         0         3         0           Unskilled labour         Person         0         6         0           Day         0         6         0         0           Support Staff         Person         0         0         0           Concrete mix work         m3         0         10         0           Subtotal          0         0         0           Total          0         0         0 |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) 10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B4 Concrete n | nix work                       |      |               |                 |          |           |                                |
|---------------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Unit          | m3                             |      |               |                 |          |           |                                |
| Quantity      | 1                              |      |               |                 |          |           |                                |
| Code          | Name                           | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007     | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005     | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002     | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001     | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004     | Cement (ordinary<br>portland)  |      | Kg            | 0               | 402      | 0         | 365*1.1 (loss margin) = 401.5  |
| 22.69.009     | Fine aggregates(sand)          |      | m3            | 0               | 0.42     | 0         | 0.38*1.1 (loss margin) = 0.418 |
| 22.70.002     | Graded aggregates<br>(ballast) |      | m3            | 0               | 0.84     | 0         | 0.76*1.1 (loss margin) = 0.836 |
|               | Subtotal                       |      |               |                 |          | 0         |                                |
|               | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|               | Total                          |      |               |                 |          | 0         |                                |
|               | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

B5 Concrete curing

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

#### No. 71 Work Category Drain Lining Code 08.50.220 Work Item Name Laying of dressed stones

m2 10

Description Place dressed stone lining to the slopes and invert of the ditch to prevent the scour.

Unit Quantity

| Code | Name  | Type | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                |  |  |  |
|------|---|------|------|-----------------|----------|-----------|--|--|--|--|
| B1   | Base work   |      | m2   | 0               | 10       | 0         | (1.20+0.05*2+0.1*2)*10=15.0            |  |  |  |
| B2   | Stone dressing  |      | m3   | 0               | 10       | 0         | (1.5*1.5-0.65*0.65* <i>π</i> )*10=9.23 |  |  |  |
| B3   | Mortar mixing   |      | m3   | 0               | 0.05     | -         |  |  |  |  |
| B4   | Mortar curing   |      | m3   | 0               | 0.05     | -         |  |  |  |  |
|      | Total   |      |      |                 |          | 0         |  |  |  |  |
|      | Per unit  |      |      |                 |          | 0         | Total/Quantity                         |  |  |  |
| Note | 1.The quantities are based on M.o.P.W.:1988: Activity No. 30201 |      |      |                 |          |           |  |  |  |  |

1. The quantities are based on M.o.P.W.: 1988: Activity No. 30201

2.The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| Jnit<br>Quantity | m2<br>100                    |      |               |                 |          |           |                                 |
|------------------|------------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Code             | Name                         | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007        | Skilled Labour:<br>Overseer  |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005        | Artisans G2                  |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002        | Unskilled labour             |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001        | Support Staff                |      | Person<br>Day | 0               | 0        | 0         |                                 |
| <b>M</b> 1       | Pedestrian Roller<br>Driving |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021        | Gravel material<br>(murram)  |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|                  | Subtotal                     |      |               |                 |          | 0         |                                 |
|                  | Miscellaneous Cost           |      | %             |                 | 10       | 0         | % of subtotal                   |
|                  | Total                        |      |               |                 |          | 0         |                                 |
|                  | Per unit                     |      |               |                 |          | 0         | Total/Quantity                  |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian R | Per hour                |        |        |                 |          |           |                  |
|-----------------|-------------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code            | Name                    | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101       | Skilled Labour:         |        | Person | 0               | 0.125    |           | 1day = 8 hours   |
|                 | Operator                |        | Day    |                 |          | 0         | 1hour = 0.125day |
| 22.74.002       | Fuel                    | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.64.001       | Pedestrian Roller : 700 | 0      | Hour   | 0               | 1        | 0         |                  |
| 22.04.001       | – 1000 Kg.              | 0      |        |                 | I        |           |                  |
|                 | Miscellaneous Cost      |        | %      | 0               | 0        |           |                  |
|                 | Total                   |        |        |                 |          | 0         |                  |

## B2 Stone dressing

## Unit Quantity m2 6

Note

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|--|
| 2.50.007  | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | -         |  |
| 2.50.005  | Artisans G2                 |      | Person<br>Day | 0               | 1        | -         |  |
| 2.50.002  | Unskilled labour            |      | Person<br>Day | 0               | 3        | -         |  |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | -         |  |
| 22.72.102 | Stone                       |      | m3            | 0               | 2.4      |           | 10 * 0.2 (thickness) *1.2 (loss<br>margin) = 2.4 |
|           | subtotal                    |      |               |                 |          | -         |  |
|           | Miscellaneous Cost          |      | %             |                 | 10       | -         | % of Subtotal                                    |
|           | Total                       |      |               |                 |          | -         |  |
|           | Per unit                    |      |               |                 |          | -         | Total/Quantity                                   |

Note 1. The unit price does not include haulage cost.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                          | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|-------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer   |      | Person<br>Day | 0               | 1        | -         |                                |
| 22.50.005 | Artisans G2                   |      | Person<br>Day | 0               | 2        | -         |                                |
| 22.50.002 | Unskilled labour              |      | Person<br>Day | 0               | 1        | -         |                                |
| 22.50.001 | Support Staff                 |      | Person<br>Day | 0               | 0        | -         |                                |
| 22.70.004 | Cement (ordinary<br>portland) |      | Kg            | 0               | 402      | -         | 365*1.1 (loss margin) = 401.5  |
| 22.69.009 | Fine aggregates(sand)         |      | m3            | 0               | 1.2      | -         | 1.05*1.1 (loss margin) = 1.155 |
|           | subtotal                      |      |               |                 |          | -         |                                |
|           | Miscellaneous Cost            |      | %             |                 | 20       | -         | % of Subtotal                  |
|           | Total                         |      |               |                 |          | -         |                                |

1. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Unit      | m3                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 1                           |      |               |                 |          |           |                |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

#### No. 72 Work Category Drain Lining Code 08.50.225 Work Item Name Laying of side slabs

Place side slab lining to the slopes and invert of the ditch to prevent the scour. Description

Unit m2 (t = 10cm) Quantity 100

Note

| Code | Name         | Type | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|------|--------------|------|------|-----------------|----------|-----------|----------------|
| B1   | Base work    |      | m2   | 0               | 100      | 0         |                |
| B2   | Installation |      | m2   | 0               | 100      | 0         | 0.1*100=10.0   |
|      | Total        |      |      |                 |          | 0         |                |
|      | Per unit     |      |      |                 |          | 0         | Total/Quantity |

1. The quantities are based on standard drawings

2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| B1 Base work<br>Unit | m2                           |      |               |                 |          |           |                                 |
|----------------------|------------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Quantity             | 100                          |      |               |                 |          |           |                                 |
| Code                 | Name                         | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007            | Skilled Labour:<br>Overseer  |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005            | Artisans G2                  |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002            | Unskilled labour             |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001            | Support Staff                |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1                   | Pedestrian Roller<br>Driving |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021            | Gravel material<br>(murram)  |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|                      | Subtotal                     |      |               |                 |          | 0         |                                 |
|                      | Miscellaneous Cost           |      | %             |                 | 10       | 0         | % of subtotal                   |
|                      | Total                        |      |               |                 |          | 0         |                                 |
|                      | Per unit                     |      |               |                 |          | 0         | Total/Quantity                  |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian | Roller Driving                        | Per hour |        |                 |          |           |                                    |
|---------------|---------------------------------------|----------|--------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                                  | Туре     | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour:                       |          | Person | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
|               | Operator                              |          | Day    | 0               | 0.125    | 0         | 1hour = 0.125day                   |
| 22.74.002     | Fuel                                  | Diesel   | litre  | 0               | 1.03     | 0         |                                    |
| 22.64.001     | Pedestrian Roller : 700<br>- 1000 Kg. | 0        | Hour   | 0               | 1        | 0         |                                    |
|               | Miscellaneous Cost                    |          | %      | 0               | 0        |           |                                    |
|               | Total                                 |          |        |                 |          | 0         |                                    |

## **B2** Installation

# Unit Quantity

| Code      | Name                        | Type      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|-----------|-----------------------------|-----------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer |           | Person<br>Day | 0               | 1        |           | Remarks   |
| 22.50.005 | Artisans G2                 |           | Person<br>Day | 0               | 1        | -         |   |
| 22.50.002 | Unskilled labour            |           | Person<br>Day | 0               | 2        | -         |   |
| 22.50.001 | Support Staff               |           | Person<br>Day | 0               | 0        | -         |   |
| 22.72.106 | Side Slab concrete<br>block | 3"*9"*24" | No.           | 0               | 78.6     | -         | 0.23m(9") * 0.61m(24") = 0.14<br>m2/No.<br>(10m2/0.14) * 1.1 (loss margin) =<br>78.57 |
| 33        | Mortar mixing               |           | m3            | 0               | 0.05     | -         |   |
| 34        | Mortar curing               |           | m3            | 0               | 0.05     | -         |   |
|           | subtotal                    |           |               |                 |          | -         |   |
|           | Miscellaneous Cost          |           | %             |                 | 10       | -         | % of Subtotal   |
|           | Total                       |           |               |                 |          | -         |   |
|           | Per unit                    |           |               |                 |          | -         | Total/Quantity  |

2. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                          | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                       |
|-----------|-------------------------------|------|---------------|-----------------|----------|-----------|-------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer   |      | Person<br>Day | 0               | 1        | -         |                               |
| 22.50.005 | Artisans G2                   |      | Person<br>Day | 0               | 2        | -         |                               |
| 22.50.002 | Unskilled labour              |      | Person<br>Day | 0               | 1        | -         |                               |
| 22.50.001 | Support Staff                 |      | Person<br>Day | 0               | 0        | -         |                               |
| 22.70.004 | Cement (ordinary<br>portland) |      | Kg            | 0               | 369      | -         | 365*1.01 (loss margin) = 369  |
| 22.69.009 | Fine aggregates(sand)         |      | m3            | 0               | 1.1      | -         | 1.05*1.05 (loss margin) = 1.1 |
|           | subtotal                      |      |               |                 |          | -         |                               |
|           | Miscellaneous Cost            |      | %             |                 | 0        | -         | % of Subtotal                 |
|           | Total                         |      |               |                 |          | -         |                               |

B4 Mortar curing

Unit Quantity \_\_\_\_\_m3

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| No.            | 73                                 |
|----------------|------------------------------------|
| Work Category  | Drain Lining                       |
| Code           | 08.60.050                          |
| Work Item Name | Laying of 300mm invert block drain |

m 10

Provide, lay and joint invert block drain of 300mm in diameter Description

#### Unit Quantity

| Code | Name                    | Туре          | Unit         | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|------|-------------------------|---------------|--------------|-----------------|----------|-----------|--|
| B1   | Installation            |               | m            | 0               | 10       | 0         |  |
| В2   | Base work               |               | m2           | o               | 6.5      | 0         | (0.3 (IBD diameter) + 0.075 (block<br>side thickness) * 2 + 0.1(surround)<br>* 2) * 10 = 6.5 |
|      | Total                   |               |              |                 |          | 0         |  |
|      | Per unit                |               |              |                 |          | 0         | Total/Quantity   |
| Note | 1.The guantities are ba | ased on stand | lard drawing | gs              |          |           |  |

1. The quantities are based on standard drawings

2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| Β1 | Installation |
|----|--------------|
|    |              |

| Unit<br>Quantity | m<br>20                     |                 |               |                 |          |           |  |
|------------------|-----------------------------|-----------------|---------------|-----------------|----------|-----------|--|
| Code             | Name                        | Туре            | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
| 22.50.007        | Skilled Labour:<br>Overseer |                 | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.005        | Artisans G2                 |                 | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.002        | Unskilled labour            |                 | Person<br>Day | 0               | 2        | 0         |  |
| 22.50.001        | Support Staff               |                 | Person<br>Day | 0               | 0        | 0         |  |
| 22.72.104        | Invert block drain          | 600*330*3<br>55 | No.           | 0               | 36.7     | 0         | (20m/0.6m) per No. * 1.1 (loss<br>margin) = 36.7 |
|                  | Subtotal                    |                 |               |                 |          | 0         |  |
|                  | Miscellaneous Cost          |                 | %             |                 | 20       | 0         | % of subtotal                                    |
|                  | Total                       |                 |               |                 |          | 0         |  |
|                  | Per 1m                      |                 |               |                 |          | 0         | Total/Quantity                                   |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B2 Base work<br>Unit<br>Quantity | m2<br>100                    |      |               |                 |          |           |                                 |
|----------------------------------|------------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Code                             | Name                         | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007                        | Skilled Labour:<br>Overseer  |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005                        | Artisans G2                  |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002                        | Unskilled labour             |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001                        | Support Staff                |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1                               | Pedestrian Roller<br>Driving |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021                        | Gravel material<br>(murram)  |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|                                  | Subtotal                     |      |               |                 |          | 0         |                                 |
|                                  | Miscellaneous Cost           |      | %             |                 | 10       | 0         | % of subtotal                   |
|                                  | Total                        |      |               |                 |          | 0         |                                 |
|                                  | Per unit                     |      |               |                 |          | 0         | Total/Quantity                  |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian<br>Code | Name                                  | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Per hour<br>Remarks                |
|-----------------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101             | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002             | Fuel                                  | Diesel | litre         | 0               | 1.03     |           |                                    |
| 22.64.001             | Pedestrian Roller : 700<br>- 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|                       | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|                       | Total                                 |        |               |                 |          | 0         |                                    |

| No.            | 74                                 |
|----------------|------------------------------------|
| Work Category  | Drain Lining                       |
| Code           | 08.60.051                          |
| Work Item Name | Laying of 750mm invert block drain |

Description Provide, lay and joint invert block drain of 750mm in width

## Unit Quantity

m 10

| Code | Name  | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |  |
|------|---|------|------|-----------------|----------|-----------|---|--|
| B1   | Installation                                    |      | m    | 0               | 10       | 0         |   |  |
| В2   | Base work                                       |      | m2   | 0               | 9.5      | 0         | (0.6 (IBD width) + 0.075 (block<br>side thickness) * 2 + 0.1(surround)<br>* 2) * 10 = 9.5 |  |
|      | Total   |      |      |                 |          | 0         |   |  |
|      | Per unit  |      |      |                 |          | 0         | Total/Quantity  |  |
| Note | 1.The quantities are based on standard drawings |      |      |                 |          |           |   |  |

1.The quantities are based on standard drawings

2. The unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

**B1** Installation

| Unit      | m                           |                 |               |                 |          |           |  |
|-----------|-----------------------------|-----------------|---------------|-----------------|----------|-----------|--|
| Quantity  | 20                          |                 |               |                 |          |           |  |
| Code      | Name                        | Type            | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
| 22.50.007 | Skilled Labour:<br>Overseer |                 | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.005 | Artisans G2                 |                 | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.002 | Unskilled labour            |                 | Person<br>Day | 0               | 4        | 0         |  |
| 22.50.001 | Support Staff               |                 | Person<br>Day | 0               | 0        | 0         |  |
| 22.72.105 | Invert block drain          | 600*760*<br>190 | No.           | 0               | 36.7     | 0         | (20m/0.6m) per No. * 1.1 (loss<br>margin) = 36.7 |
|           | Subtotal                    |                 |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |                 | %             |                 | 20       | 0         | % of subtotal                                    |
|           | Total                       |                 |               |                 |          | 0         |  |
|           | Per 1m                      |                 |               |                 |          | 0         | Total/Quantity                                   |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B2 Base work<br>Unit<br>Quantity | m2<br>100                    |      |               |                 |          |           |                                 |
|----------------------------------|------------------------------|------|---------------|-----------------|----------|-----------|---------------------------------|
| Code                             | Name                         | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.007                        | Skilled Labour:<br>Overseer  |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.005                        | Artisans G2                  |      | Person<br>Day | 0               | 1        | 0         |                                 |
| 22.50.002                        | Unskilled labour             |      | Person<br>Day | 0               | 2        | 0         |                                 |
| 22.50.001                        | Support Staff                |      | Person<br>Day | 0               | 0        | 0         |                                 |
| M1                               | Pedestrian Roller<br>Driving |      | Hour          | 0               | 4.81     | 0         |                                 |
| 22.72.021                        | Gravel material<br>(murram)  |      | m3            | 0               | 12       | 0         | 0.10*100*1.2 (loss margin) = 12 |
|                                  | Subtotal                     |      |               |                 |          | 0         |                                 |
|                                  | Miscellaneous Cost           |      | %             |                 | 10       | 0         | % of subtotal                   |
|                                  | Total                        |      |               |                 |          | 0         |                                 |
|                                  | Per unit                     |      |               |                 |          | 0         | Total/Quantity                  |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Pedestrian | Roller Driving                        |        |               | Per hour        |          |           |                                    |
|---------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                                  | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002     | Fuel                                  | Diesel | litre         | 0               | 1.03     |           |                                    |
| 22.64.001     | Pedestrian Roller : 700<br>- 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|               | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|               | Total                                 |        |               |                 |          | 0         |                                    |

#### No. 75 Work Category Traffic Control Code 09.50.004 Work Item Name Traffic Control

1

#### Place warning signs, barriers and cones around the working lane on the carriageway and guide the passage of traffic through the works Description

#### Day Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.13     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.05     | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 76 Work Category Traffic Control 09.50.005 Code Work Item Name Watchman

1

Description Provide watchman for all round surveillance.

No. (a set per day)

Unit Quantity

Code Name Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks Type Skilled Labour: Person 0 22.50.007 0 0.13 Overseer Day Person 22.50.005 0 0 0 Artisans G2 Day Person 22.50.002 0 0 0 Unskilled labour Day Person 22.50.001 Support Staff 0 2 0 2 shifts per day Day Subtotal 0 Miscellaneous Cost % of Subtotal 10 0 % Total 0 Total/Quantity Per unit ٢

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 77 Work Category Traffic Control 09.50.006 Code Work Item Name Watering

m2

100

Description Sprinkle water to control dust for passage of traffic through the works or compaction at earth works

Unit Quantity

| Code | Name                 | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|----------------------|------|------|-----------------|----------|-----------|---|
| M1   | water tanker driving |      | Hour | 0               | 0.28     | 0         | 1.4litre/m2*2 times = 2.8litre/m2<br>280litre(0.28m3) per 100m2 |
|      | Total                |      |      |                 |          | 0         |   |
|      | Per unit             |      |      |                 |          | 0         | Total/Quantity  |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

2. The unit price does not include haulage cost.

## M1 water tanker driving

| M1 water tank |                       | 4      |        |                 |          |           |                                 |
|---------------|-----------------------|--------|--------|-----------------|----------|-----------|---------------------------------|
| Code          | Name                  | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
| 22.50.101     | Skilled Labour:       |        | Person | 0               | 0.125    | 0         | 1day = 8 hours                  |
|               | Operator              |        | Day    |                 |          |           | 1hour = 0.125day                |
| 22.74.002     | Fuel                  | Diesel | litre  | 0               | 13.36    | 0         |                                 |
| 22.62.015     | Water Tanker : 6000 - | 0      | ) Hour | 0               | 1        | 0         |                                 |
| 22.02.015     | 8000 Lt.              |        |        |                 |          |           |                                 |
| 22.70.003     | water                 |        | m3     | 0               | 1        | 0         | Temoporarily estimated quantity |
|               | Miscellaneous Cost    |        | %      | 0               | 0        |           |                                 |
|               | Total                 |        |        |                 |          | 0         |                                 |

## No. 78

| Work Category    | Grading                        |
|------------------|--------------------------------|
| Code             | 10.50.001                      |
| Ward, Thema Name | I I a as use anno altra as sus |

Work Item Name Heavy grading without watering or compaction

Description Trim with Motor Grader or heavy towed grader existing carriageway surface to camber, including slopes and ditches without providing watering and compaction

| Unit     | m2     |
|----------|--------|
| Quantity | 10,000 |

| Code      | Name                        | Туре         | Unit          | Unit price(Ksh)   | Quantity          | Sum (Ksh)            | Remarks        |
|-----------|-----------------------------|--------------|---------------|-------------------|-------------------|----------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |              | Person<br>Day | 0                 | 0.5               | -                    |                |
| 22.50.005 | Artisans G2                 |              | Person<br>Day | 0                 | 0                 | -                    |                |
| 22.50.002 | Unskilled labour            |              | Person<br>Day | 0                 | 1.5               | -                    |                |
| 22.50.001 | Support Staff               |              | Person<br>Day | 0                 | 0                 | -                    |                |
| M1        | Motor Grader driving        | 131hp        | Hour          | 0                 | 5.5               | -                    |                |
|           | Subtotal                    |              |               |                   |                   | -                    |                |
|           | Miscellaneous Cost          |              | %             |                   | 10                | -                    | % of Subtotal  |
|           | Total                       |              |               |                   |                   | -                    |                |
|           | Per unit                    |              |               |                   |                   | 0.0                  | Total/Quantity |
| Note      | 1.Average productivity      | rates from s | ite surveys   | and the engineer' | s past experience | es with input from J | ICA team.      |

Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.
 The unit price does not include haulage cost.

Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name  | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|-----------|---|--------|---------------|-----------------|----------|-----------|---|
| 22.50.101 | Skilled Labour:<br>Operator                   |        | Person<br>Day | 0               | 0.25     | 0         | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator ·<br>mechanic) = 0.25 |
| 22.50.002 | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    |           | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002 | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |
| 22.63.012 | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |
|           | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |
|           | total   |        |               |                 |          | 0         |   |

| No.            | 79   |
|----------------|--|
| Work Category  | Grading                                    |
| Code           | 10.50.002                                  |
| Work Item Name | Heavy grading with watering and compaction |

Trim with Motor Grader or heavy towed grader existing carriageway surface to camber, including slopes and ditches providing watering Description and compaction

| Unit     | m2     |
|----------|--------|
| Quantity | 10,000 |

| Code      | Name  | Туре         | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|---|--------------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer                           |              | Person<br>Day | 0               | 0.5      | -         |                |
| 22.50.005 | Artisans G2   |              | Person<br>Day | 0               | 0        | -         |                |
| 22.50.002 | Unskilled labour                                      |              | Person<br>Day | 0               | 1.5      | -         |                |
| 22.50.001 | Support Staff   |              | Person<br>Day | 0               | 1        | -         |                |
| M1        | Motor Grader driving                                  | 131hp        | Hour          | 0               | 5.5      | -         |                |
| M2        | Pneumatic roller driving                              | 130hp        | Hour          | 0               | 4        | -         |                |
| M3        | Water tanker driving<br>Subtotal                      | 10t          | Hour          | 0               | 4        | -         |                |
|           | Miscellaneous Cost                                    |              | %             |                 | 10       | -         | % of Subtotal  |
|           | Total   |              |               |                 |          | 0.0       |                |
|           | Per unit  |              |               |                 |          | 0.0       | Total/Quantity |
| Note      | 1.Average productivity ra<br>2.The unit price does no | t include ha | ulage cost.   | _               |          |           |                |

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grade | M1 Motor Grader driving Per hour              |        |               |                 |          |           |   |  |  |  |
|----------------|---|--------|---------------|-----------------|----------|-----------|---|--|--|--|
| Code           | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |  |  |  |
| 22.50.101      | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |  |  |  |
| 22.50.002      | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |  |  |  |
| 22.74.002      | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |  |  |  |
| 22.63.012      | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |  |  |  |
|                | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |  |  |  |
|                | total   |        |               |                 |          | 0         |   |  |  |  |

Note

| Code<br>22.50.101 Sk | Name                           | Turne  |               |                 |          |           |                                    |
|----------------------|--------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22 50 101 Sk         |                                | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.30.101 3K         | killed Labour: Operator        |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 Fu         | uel                            | Diesel | litre         | 0               | 10.92    | 0         |                                    |
|                      | neumatic Roller: 10T,<br>30 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
| Mi                   | iscellaneous Cost              |        | %             | 0               | 0        |           |                                    |
| tot                  | otal                           |        |               |                 |          | 0         |                                    |

| Note |  |
|------|--|
|      |  |

| M3 water tanker driving Per hour |                                   |        |               |                 |          |           |                                    |  |
|----------------------------------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|--|
| Code                             | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |
| 22.50.101                        | Skilled Labour: Operator          |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |  |
| 22.74.002                        | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |  |
| 22.62.015                        | Water Tanker : 6000 -<br>8000 Lt. | 0      | Hour          | 0               | 1        | 0         |                                    |  |
| 22.70.003                        | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |  |
|                                  | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |  |
|                                  | Total                             |        |               |                 |          | 0         |                                    |  |

#### No. 80 Work Category Grading 10.50.003 Code Work Item Name Light grading

Trim with motor grader existing carriageway to camber, including slopes and ditches. Description

#### Unit m2 18,000 Quantity

| Code      | Name                               | Туре       | Unit          | Unit price(   | Quantity           | Sum (Ksh)               | Remarks        |
|-----------|------------------------------------|------------|---------------|---------------|--------------------|-------------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer        |            | Person<br>Day | 0             | 1                  | -                       |                |
| 22.50.005 | Artisans G2                        |            | Person<br>Day | 0             | 0                  | -                       |                |
| 22.50.002 | Unskilled labour                   |            | Person<br>Day | 0             | 1                  | -                       |                |
| 22.50.001 | Support Staff                      |            | Person<br>Day | 0             | 1                  | -                       |                |
| M1        | Motor Grader driving               | 131hp      | Hour          | 0             | 8                  | _                       |                |
|           | Subtotal                           |            |               |               |                    | -                       |                |
|           | Miscellaneous Cost                 |            | %             |               | 10                 | -                       | % of Subtotal  |
|           | Total                              |            |               |               |                    | -                       |                |
|           | Per unit                           |            |               |               |                    | 0                       | Total/Quantity |
| Note      | Per unit<br>1.Average productivity | rates from | site surveys  | s and the eng | ineer's past exper | riences with input from |                |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grade | er driving                                    |        | Per hour      |             |          |           |   |
|----------------|---|--------|---------------|-------------|----------|-----------|---|
| Code           | Name  | Туре   | Unit          | Unit price( | Quantity | Sum (Ksh) | Remarks   |
| 22.50.101      | Skilled Labour:<br>Operator                   |        | Person<br>Day | 0           | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |
| 22.50.002      | Unskilled labour                              |        | Person<br>Day | 0           | 0.125    |           | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002      | Fuel  | Diesel | litre         | 0           | 26       | 0         |   |
| 22.63.012      | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0           | 1        | 0         |   |
|                | Miscellaneous Cost                            |        | %             | 0           | 0        |           |   |
|                | total   |        |               |             |          | 0         |   |

#### No. 81 Grading 10.50.004 Work Category Code Work Item Name Reshaping

m2 100

#### Restore manually the camber on earth or gravel roads by returning material from road sides and shoulder toward road centre. Description

## Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.15     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Dav | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.5      | 0         |                |
| 2.50.001  | Support Staff               |      | Person<br>Day | 0               |          |           |                |
|           | Subtotal                    |      | Í             |                 |          | 0.0       |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | -         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0.0       |                |
|           | Per unit                    |      |               |                 |          | 0.0       | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.
 2.The unit price does not include haulage cost.
 3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 82 Grading 10.50.005 Work Category Code Work Item Name Dragging

m2 100

#### Description Remove manually loose material from the surface to delay the formation of corrugations

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.15     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.5      | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0.0       |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | -         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0.0       |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### No. 83 Work Category Gravelling 10.60.001 Code Work Item Name Regravelling

m3 5

#### Description Prepare for road formation and provide, place spread, shape and compact with watering gravel of not less than CBR 20%

Unit Quantity

| Code      | Name                        | Type  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                 |
|-----------|-----------------------------|-------|---------------|-----------------|----------|-----------|-------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |       | Person<br>Day | 0               | 0.08     | _         |                         |
| 22.50.005 | Artisans G2                 |       | Person<br>Day | 0               | 0        | _         |                         |
| 22.50.002 | Unskilled labour            |       | Person<br>Day | 0               | 0.35     | -         |                         |
| 22.50.001 | Support Staff               |       | Person<br>Day | 0               | 0        | -         |                         |
| 22.72.021 | Gravel material<br>(murram) |       | m3            | 0               | 6        | 2,965     | 5*1.2 (loss margin) = 6 |
| M1        | Motor Grader driving        | 131hp | Hour          | 0               | 0.09     | -         |                         |
| M2        | Roller driving              | 130hp | Hour          | 0               | 0.09     | -         |                         |
| M3        | Pneumatic roller driving    | 130hp | Hour          | 0               | 0.09     | -         |                         |
| M4        | water tanker driving        | 10t   | Hour          | 0               | 0.09     | -         |                         |
|           | subtotal                    |       |               |                 |          | 2,965     |                         |
|           | Miscellaneous Cost          |       | %             |                 | 10       | 297       | % of Subtotal           |
|           | Total                       |       |               |                 |          | 3,262     |                         |
|           | Per unit                    |       |               |                 |          | 652       | Total/Quantity          |

d the engineer's past experiences with input from JICA team. Average pr tivity ra trom site surveys a 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grad | der driving                                   |        | Per hour      |                 |          |           |   |
|---------------|---|--------|---------------|-----------------|----------|-----------|---|
| Code          | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
| 22.50.101     | Skilled Labour:<br>Operator                   |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |
| 22.50.002     | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002     | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |
| 22.63.012     | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |
|               | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |
|               | total   |        |               |                 |          | 0         |   |

Note

| M2 Roller drivin | ng   |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9−10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |

| M3 Pheumatic | 13 Pneumatic roller driving      |        |        |                 |          |           |                  |  |  |  |
|--------------|----------------------------------|--------|--------|-----------------|----------|-----------|------------------|--|--|--|
| Code         | Name                             | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |  |  |  |
| 22.50.101    | Skilled Labour:                  |        | Person | 0               | 0.125    | ٥         | 1day = 8 hours   |  |  |  |
| 22.50.101    | Operator                         |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |  |  |  |
| 22.74.002    | Fuel                             | Diesel | litre  | 0               | 10.92    | 0         |                  |  |  |  |
| 22.64.005    | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour   | 0               | 1        | 0         |                  |  |  |  |
|              | Miscellaneous Cost               |        | %      | 0               | 0        |           |                  |  |  |  |
|              | total                            |        |        |                 |          | 0         |                  |  |  |  |

Note

| Code      | Name                              | Type   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                         |
|-----------|-----------------------------------|--------|--------|-----------------|----------|-----------|---------------------------------|
| 22.50.101 | Skilled Labour:                   |        | Person | 0               | 0.125    | 0         | 1day = 8 hours                  |
| 22.00.101 | Operator                          |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day                |
| 22.74.002 | Fuel                              | Diesel | litre  | 0               | 13.36    | 0         |                                 |
| 22.62.015 | Water Tanker : 6000 –<br>8000 Lt. | 0      | Hour   | 0               | 1        | 0         |                                 |
| 22.70.003 | water                             |        | m3     | 0               | 1        | 0         | Temoporarily estimated quantity |
|           | Miscellaneous Cost                |        | %      | 0               | 0        |           |                                 |
|           | Total                             |        |        |                 |          | 0         |                                 |

#### No. 84 Work Category Gravelling Code 10.60.001a Work Item Name Regravelling without watering

m3

5

Description Prepare for road formation and provide, place spread, shape and compact without watering gravel of not less than CBR 20%

Unit Quantity

| Code      | Name                        | Type  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                 |
|-----------|-----------------------------|-------|---------------|-----------------|----------|-----------|-------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |       | Person<br>Day | 0               | 0.08     | -         |                         |
| 22.50.005 | Artisans G2                 |       | Person<br>Day | 0               | 0        | -         |                         |
| 22.50.002 | Unskilled labour            |       | Person<br>Day | 0               | 0.35     | -         |                         |
| 22.50.001 | Support Staff               |       | Person<br>Day | 0               | 0        | -         |                         |
| 22.72.021 | Gravel material<br>(murram) |       | m3            | 0               | 6        | 2,965     | 5*1.2 (loss margin) = 6 |
| M1        | Motor Grader driving        | 131hp | Hour          | 0               | 0.09     | -         |                         |
| M2        | Roller driving              | 130hp | Hour          | 0               | 0.09     | -         |                         |
| M3        | Pneumatic roller driving    | 130hp | Hour          | 0               | 0.09     | -         |                         |
|           | subtotal                    |       |               |                 |          | 2,965     |                         |
|           | Miscellaneous Cost          |       | %             |                 | 10       | 297       | % of Subtotal           |
|           | Total                       |       |               |                 |          | 3,262     |                         |
|           | Per unit                    |       |               |                 |          | 652       | Total/Quantity          |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grad | ler driving                                   |        | Per hour      |                 |          |           |   |
|---------------|---|--------|---------------|-----------------|----------|-----------|---|
| Code          | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
| 22.50.101     | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |
| 22.50.002     | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    |           | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002     | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |
| 22.63.012     | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |
|               | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |
|               | total   |        |               |                 |          | 0         |   |

Note

| M2 Roller drivin | ıg   |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour: Operator                               |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9-10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |

Note

| M3 Pneumatic r | roller driving                   |        | Per hour      |                 |          |           |                                    |
|----------------|----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                             | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator         |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                             | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.005      | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost               |        | %             | 0               | 0        |           |                                    |
|                | total                            |        |               |                 |          | 0         |                                    |

#### No. 85 Work Category Shoulder Rebuilding Code 11.50.001 Work Item Name Shoulder grading

m2

100

#### Description Prepare surface of existing shoulders, accesses and bus bays, including benching where necessary, water process and compact

Unit Quantity

| Code      | Name                        | Туре  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|-----------|-----------------------------|-------|---------------|-----------------|----------|-----------|--|
| 22.50.007 | Skilled Labour:<br>Overseer |       | Person<br>Day | 0               | 0        | 0         |  |
| 22.50.005 | Artisans G2                 |       | Person<br>Day | 0               | 0        | 0         |  |
| 22.50.002 | Unskilled labour            |       | Person<br>Day | 0               | 0.35     | 0         |  |
| 22.50.001 | Support Staff               |       | Person<br>Day | 0               | 0        | 0         |  |
| M1        | Motor Grader driving        | 131hp | Hour          | 0               | 0.09     | 0         |  |
| M2        | Roller driving              | 120hp | Hour          | 0               | 0.09     | 0         |  |
| М3        | Water tanker driving        | 10t   | Hour          | 0               | 0.28     | 0         | 100m2*2.8L/m2 = 280L = 0.28m3<br>1m3 watering per hour |
|           | subtotal                    |       |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |       | %             |                 | 10       | -         | % of Subtotal  |
|           | Total                       |       |               |                 |          | 0         |  |
|           | Per unit                    |       |               |                 |          | 0         | Total/Quantity   |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grad | ler driving                                   |        |               |                 |          | Per hour  |   |  |
|---------------|---|--------|---------------|-----------------|----------|-----------|---|--|
| Code          | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |  |
| 22.50.101     | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |  |
| 22.50.002     | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |  |
| 22.74.002     | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |  |
| 22.63.012     | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |  |
|               | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |  |
|               | total   |        |               |                 |          | 0         |   |  |

Note

Note

| M2 Roller drivir | ng   |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour: Operator                               |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |

Note

| M3 water tank | er driving                        |        |               |                 |          |           | Per hour                           |
|---------------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour: Operator          |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002     | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |
| 22.62.015     | Water Tanker : 6000 -<br>8000 Lt. | 0      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003     | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|               | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|               | Total                             |        |               |                 |          | 0         |                                    |

#### No. 86 Work Category Shoulder Rebuilding Code 11.50.002 Work Item Name Shoulder repairing

m2 100

#### Description Prepare surface of existing shoulders, accesses and bus bays, water process and compact

Unit Quantity

| Code      | Name                        | Туре  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|-----------|-----------------------------|-------|---------------|-----------------|----------|-----------|--|
| 22.50.007 | Skilled Labour:<br>Overseer |       | Person<br>Day | 0               | 0        | 0         |  |
| 22.50.005 | Artisans G2                 |       | Person<br>Day | 0               | 0        | 0         |  |
| 22.50.002 | Unskilled labour            |       | Person<br>Day | 0               | 0.35     | 0         |  |
| 22.50.001 | Support Staff               |       | Person<br>Day | 0               | 0        | 0         |  |
| M1        | Motor Grader driving        | 131hp | Hour          | 0               | 0.09     | 0         |  |
| M2        | Roller driving              | 130hp | Hour          | 0               | 0.09     | 0         |  |
| М3        | Water tanker driving        | 10t   | Hour          | 0               | 0.28     | 0         | 100m2*2.8L/m2 = 280L = 0.28m3<br>1m3 watering per hour |
|           | subtotal                    |       |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |       | %             |                 | 10       | -         | % of Subtotal  |
|           | Total                       |       |               |                 |          | 0         |  |
|           | Per unit                    |       |               |                 |          | 0         | Total/Quantity   |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grad | ler driving                                   |        |               |                 |          |           | Per hour  |
|---------------|---|--------|---------------|-----------------|----------|-----------|---|
| Code          | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
| 22.50.101     | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |
| 22.50.002     | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002     | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |
| 22.63.012     | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |
|               | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |
|               | total   |        |               |                 |          | 0         |   |

Note

Note

| M2 Roller drivin | g  |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour: Operator                               |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9−10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |
| Note             |  |        |               |                 |          |           |                                    |

| M3 water tanke | r driving                         | Per hour |               |                 |          |           |                                    |
|----------------|-----------------------------------|----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                              | Туре     | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator          |          | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                              | Diesel   | litre         | 0               | 13.36    |           |                                    |
| 22.62.015      | Water Tanker : 6000 -<br>8000 Lt. | 0        | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003      | water                             |          | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|                | Miscellaneous Cost                |          | %             | 0               | 0        |           |                                    |
| N .            | Total                             |          |               |                 |          | 0         |                                    |

#### No. 87 Shoulder Gravelling 11.50.030 Work Category Code Work Item Name Shoulder gravelling with natural gravel

m3 10

Description Provide, place, spread, shape and compact 150mm of natural gravel of CBR 30% to shoulders, accesses and bus bays

Unit Quantity

| Code      | Name                     | Type  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                   |
|-----------|--------------------------|-------|---------------|-----------------|----------|-----------|---------------------------|
| 22.50.007 | Skilled Labour: Overseer |       | Person<br>Day | 0               | 0.08     | 0         |                           |
| 22.50.005 | Artisans G2              |       | Person<br>Day | 0               | 0        | 0         |                           |
| 22.50.002 | Unskilled labour         |       | Person<br>Day | 0               | 0.35     | 0         |                           |
| 22.50.001 | Support Staff            |       | Person<br>Day | 0               | 0        | 0         |                           |
| 22.72.021 | Gravel material (murram) |       | m3            | 0               | 12       | 0         | 10*1.2 (loss margin) = 12 |
| M1        | Motor Grader driving     | 131hp | Hour          | 0               | 0.09     | 0         |                           |
| M2        | Roller driving           | 130hp | Hour          | 0               | 0.09     | 0         |                           |
| M3        | Water tanker driving     | 10t   | Hour          | 0               | 0.09     | 0         |                           |
|           | subtotal                 |       |               |                 |          | 0         |                           |
|           | Miscellaneous Cost       |       | %             |                 | 10       | -         | % of Subtotal             |
|           | Total                    |       |               |                 |          | 0         |                           |
|           | Per unit                 |       |               |                 |          | 0         | Total/Quantity            |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grader | driving                                       |        |               |                 | Per hour |           |   |  |
|-----------------|---|--------|---------------|-----------------|----------|-----------|---|--|
| Code            | Name  | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |  |
| 22.50.101       | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |  |
| 22.50.002       | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |  |
| 22.74.002       | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |  |
| 22.63.012       | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |  |
|                 | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |  |
|                 | total   |        |               |                 |          | 0         |   |  |

Note

Note

| M2 Roller drivin | Ig  |        |               |                 |          |           | Per hour                           |
|------------------|---|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour: Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel  | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel Vibrator<br>roller: 9-10T, 130 HP | (      | ) Hour        | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                  |        | %             | 0               | 0        |           |                                    |
|                  | total   |        |               |                 |          | 0         |                                    |
| Note             |   |        |               |                 |          |           |                                    |

| M4 water tanke | er driving                        |        |               |                 |          |           | Per hour                           |
|----------------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator          |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |
| 22.62.015      | Water Tanker : 6000 – 8000<br>Lt. | C      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003      | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|                | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|                | Total                             |        |               |                 |          | 0         |                                    |

# No. 88 Work Category Shoulder Gravelling Code 11.50.035 Work Item Name Shoulder gravelling with quarry waste

m3

10

Description Provide, place and compact quarry waste material to shoulders, accesses and bus bays

Unit Quantity

| Code      | Name                        | Туре  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                   |
|-----------|-----------------------------|-------|---------------|-----------------|----------|-----------|---------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |       | Person<br>Day | 0               | 0.08     | 0         |                           |
| 22.50.005 | Artisans G2                 |       | Person<br>Day | 0               | 0        | 0         |                           |
| 22.50.002 | Unskilled labour            |       | Person<br>Day | 0               | 0.35     | 0         |                           |
| 22.50.001 | Support Staff               |       | Person<br>Day | 0               | 0        | 0         |                           |
| 22.72.024 | Quarry waste material       |       | m3            | 0               | 12.7     | 0         | 10*1.2 (loss margin) = 12 |
| M1        | Motor Grader driving        | 131hp | Hour          | 0               | 0.09     | 0         |                           |
| M2        | Roller driving              | 130hp | Hour          | 0               | 0.09     | 0         |                           |
| M3        | Water tanker driving        | 10t   | Hour          | 0               | 0.09     | 0         |                           |
|           | subtotal                    |       |               |                 |          | 0         |                           |
|           | Miscellaneous Cost          |       | %             |                 | 10       | -         | % of Subtotal             |
|           | Total                       |       |               |                 |          | 0         |                           |
|           | Per unit                    |       |               |                 |          | 0         | Total/Quantity            |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grade | er driving                                    |        |               |                 |          |           | Per hour  |
|----------------|---|--------|---------------|-----------------|----------|-----------|---|
| Code           | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
| 22.50.101      | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |
| 22.50.002      | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002      | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |
| 22.63.012      | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |
|                | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |
|                | total   |        |               |                 |          | 0         |   |

Note

Note

| M2 Roller drivin | g  |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour: Operator                               |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |

Note

M4 water tanker driving Per hour Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks Name Туре Code 0 1day = 8 hours Person 22.50.101 Skilled Labour: Operato 0 0.125 Day 1hour = 0.125day 22.74.002 Fuel Diesel litre 0 13.36 0 Water Tanker : 6000 -22.62.015 0 Hour 0 0 1 8000 Lt. 22.70.003 m3 0 0 Temoporarily estimated quantity water 1 Miscellaneous Cost % 0 0 Total

No. 89 Pavement Removal 12.70.001 Work Category Code Work Item Name Scarify existing pavement to form subbase

m3 100

Description Break or scarify mechanically the existing pavement layer, and compact.

Unit Quantity

| Code       | Name                             | Туре  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|------------|----------------------------------|-------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007  | Skilled Labour:<br>Overseer      |       | Person<br>Day | 0               | 3.4      | 0         |                |
| 22.50.005  | Artisans G2                      |       | Person<br>Day | 0               | 0        | 0         |                |
| 2.50.002   | Unskilled labour                 |       | Person<br>Day | 0               | 3.4      | 0         |                |
| 2.50.001   | Support Staff                    |       | Person<br>Day | 0               | 0        | 0         |                |
| <b>/</b> 1 | Excavator driving                | 197hp | Hour          | 0               | 7.2      | 0         |                |
| M2         | Motor Grader driving             | 131hp | Hour          | 0               | 0.09     | 0         |                |
| //3        | Roller driving                   | 130hp | Hour          | 0               | 0.09     | 0         |                |
| M4         | Water tanker driving<br>Subtotal | 10t   | Hour          | 0               | 0.09     | 0         |                |
|            | Miscellaneous Cost               |       | %             |                 | 10       | 0         | % of Subtotal  |
|            | Total                            |       |               |                 |          | 0         |                |
|            | Per unit                         |       |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Excavator D | riving                   |           |               | Per hour        |          |           |                  |
|----------------|--------------------------|-----------|---------------|-----------------|----------|-----------|------------------|
| Code           | Name                     | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101      | Skilled Labour: Operator |           | Person<br>Day | 0               | 0.18     | 0         | 1 hour = 0.18day |
| 22.74.002      | Fuel                     | Diesel    | litre         | 0               | 26.32    | 0         |                  |
| 22.63.102      | Excavator                | 130-150hp | Hour          | 0               | 1        | 0         |                  |
|                | Miscellaneous Cost       |           | %             | 0               | 0        |           |                  |
|                | total                    |           |               |                 |          | 0         |                  |
| Note           |                          |           |               |                 |          |           |                  |

| M2 Motor Grader | driving                                       |        |               |                 | Per hour |           |   |  |
|-----------------|---|--------|---------------|-----------------|----------|-----------|---|--|
| Code            | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |  |
| 22.50.101       | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     | 0         | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |  |
| 22.50.002       | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |  |
| 22.74.002       | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |  |
| 22.63.012       | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |  |
|                 | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |  |
|                 | total   |        |               |                 |          | 0         |   |  |

| M3 Roller drivir | 13 Roller driving Per hour                             |        |               |                 |          |           |                                    |  |  |  |  |  |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|--|--|--|--|--|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |  |  |  |
| 22.50.101        | Skilled Labour: Operator                               |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |  |  |  |  |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |  |  |  |  |  |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9−10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |  |  |  |  |  |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |  |  |  |  |  |
|                  | total  |        |               |                 |          | 0         |                                    |  |  |  |  |  |
| Note             |  |        |               |                 |          |           |                                    |  |  |  |  |  |

| Code      | Name                              | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator          |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |
| 22.62.015 | Water Tanker : 6000 –<br>8000 Lt. | C      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003 | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|           | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|           | Total                             |        |               |                 |          | 0         |                                    |

#### No. 90 Work Category Subbase Rebuilding Code 12.50.001 Work Item Name Handpacked stone paving

Provide, lay, and compact hand packed stone material including filling of voids with stone dust Description

Unit Quantity

m3 (t = 15cm) 10

| Code      | Name                        | Туре | Unit          | Unit price(Ksh)    | Quantity        | Sum (Ksh)             | Remarks                   |
|-----------|-----------------------------|------|---------------|--------------------|-----------------|-----------------------|---------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0                  | 1               | 0                     |                           |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0                  | 7.4             | 0                     |                           |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0                  | 3.7             | 0                     |                           |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0                  | 0               | 0                     |                           |
| 22.72.022 | Hardcore                    |      | m3            | 0                  | 12              | 0                     | 10*1.2 (loss margin) = 12 |
| 22.72.020 | Stone dust                  |      | m3            | 0                  | 1.5             | 0                     |                           |
| M1        | Roller driving              |      | Hour          | 0                  | 2               | 0                     |                           |
|           | Subtotal                    |      |               |                    |                 | 0                     |                           |
|           | Miscellaneous Cost          |      | %             |                    | 10              | 0                     | % of subtotal             |
|           | Total                       |      |               |                    |                 | 0                     |                           |
|           | Per unit                    |      |               |                    |                 | 0                     | Total/Quantity            |
| Note      | 1.Average productivity      |      |               | and the engineer's | past experience | s with input from JIC | CA team.                  |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Roller driving |  |        |               |                 |          |           | Per hour                           |
|-------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code              | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101         | Skilled Labour: Operator                               |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002         | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004         | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                   | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                   | total  |        |               |                 |          | 0         |                                    |

| No.            | 91                                      |
|----------------|---|
| Work Category  | Subbase Rebuilding                      |
| Code           | 12.50.020                               |
| Work Item Name | Provide, place and compact quarry waste |
|                |   |

Provide, spread, shape and compact approved quarry waste of CBR 30% and above for 5cm in thickness. Description

Unit m3 (t = 5cm) Quantity 5

Code Name Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks Туре Skilled Labour: Person 22.50.007 0.08 0 0 Day Person Overseer 22.50.005 0 0 Artisans G2 1.4 Day Person 22.50.002 Unskilled labour 0 4.43 0 Day Person 22.50.001 0 0 Support Staff 0 Day 22.72.024 6 0 5\*1.2 (loss margin) = 6 Quarry waste material m3 0 6.26 M1 0 Roller driving Hour C Subtotal 0 10 0 Miscellaneous Cos % of subtotal Total 0 Total/Quantity Per unit 0 Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Roller driving |                                       |        |               |                 |          |           | Per hour                           |
|-------------------|---------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code              | Name                                  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101         | Skilled Labour: Operator              |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002         | Fuel                                  | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22 64 001         | Pedestrian Roller : 700<br>- 1000 Kg. | 0      | Hour          | 0               | 1        | 0         |                                    |
|                   | Miscellaneous Cost                    |        | %             | 0               | 0        |           |                                    |
|                   | Total                                 |        |               |                 |          | 0         |                                    |

No. 92 Base Rebuilding Work Category 12.50.002 Code Work Item Name Provide, place, spread and compact natural gravel

m3 (t = 15cm)

Description

Provide, spread, shape and compact approved natural gravel of CBR 30% and above for 15cm in thickness.

Unit Quantity

15 Name Туре Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks Code Person 22.50.007 Skilled Labour: Overseer 0.125 0 0 Day Person 0 22.50.005 0 0 Artisans G2 Day Person 22.50.002 Unskilled labour 0 0.6 0 Day Person 0 22.50.001 0 0 Support Staff Day 22.72.021 Gravel material (murram) m3 Ω 18 0 15\*1.2 (loss margin) = 18 131hp 0.13 M1 Motor Grader driving Hour 0 Roller driving M2 130hp Hour 0 М3 Pneumatic roller driving 130hp 0.13 0 Hour M4 water tanker driving 10t Hour 0.13 0 subtotal 0 Miscellaneous Cost 10 % of Subtotal 0 % Total 0 Total/Quantity Per unit Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grade | er driving                                    |        |               | Per hour        |          |           |   |
|----------------|---|--------|---------------|-----------------|----------|-----------|---|
| Code           | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
| 22.50.101      | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |
| 22.50.002      | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | 0         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002      | Fuel  | Diesel | litre         | 0               | 26       |           |   |
| 22.63.012      | Motor Grader (e.g. CAT<br>112F): 100 – 130 HP | 0      | Hour          | 0               | 1        | 0         |   |
|                | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |
|                | total   |        |               |                 |          | 0         |   |

Note

| M2 Roller driving |   |        |               |                 |          |           | Per hour                           |
|-------------------|---|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code              | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101         | Skilled Labour: Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002         | Fuel  | Diesel | litre         | 0               | 10.92    |           |                                    |
| 22.64.004         | Single drum steel Vibrator<br>roller: 9-10T, 130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                   | Miscellaneous Cost                                  |        | %             | 0               | 0        |           |                                    |
|                   | total   |        |               |                 |          | 0         |                                    |

| Code      | Name                             | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator         |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                             | Diesel | litre         | 0               | 10.92    | 0         | -                                  |
| 22.64.005 | Pneumatic Roller: 10T, 130<br>HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost               |        | %             | 0               | 0        |           |                                    |
|           | total                            |        |               |                 |          | 0         |                                    |

| M4 water tanke | er driving                        |        |               |                 |          |           | Per hour                           |
|----------------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator          |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |
| 22.62.015      | Water Tanker : 6000 – 8000<br>Lt. | 0      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003      | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|                | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|                | Total                             |        |               |                 |          | 0         |                                    |

# No.93Work CategoryGraded Crushed StoneCode13.50.002Work Item NameGraded Crushed Stone for subbase

m3 (t = 15cm)

15

Description Provide, place and spread approved graded crushed stone for subbase.

Unit Quantity

Name Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks Code Type Skilled Labour: Person 22.50.007 0 0.125 0 . Day Overseer Person 0 0 22.50.005 0 Artisans G2 Day Person Unskilled labour 22.50.002 0 0.6 0 Day Person 22.50.001 Support Staff 0 0 0 Day Crusher run material 22.72.023 m3 18 0 0 15\*1.2 (loss margin) = 18 (Graded crushed stone) <u>0.</u>13 M1 M2 131hp Hour 0 Motor Grader driving 130hp 0.13 0 Roller driving Hour Pneumatic roller driving М3 130hp 0.13 0 Hour 0 Μ4 0.13 water tanker driving 10t Hour subtotal 0 10 0 Miscellaneous Cost % % of Subtotal 0 Total Total/Quantity Per unit

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

Dor hour

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### M1 Motor Grader driving

| WIT WOLOF Grade | uriving                                       |        |               |                 | Ferriour |           |   |  |
|-----------------|---|--------|---------------|-----------------|----------|-----------|---|--|
| Code            | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |  |
| 22.50.101       | Skilled Labour:<br>Operator                   |        | Person<br>Day | 0               | 0.25     |           | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |  |
| 22.50.002       | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    |           | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |  |
| 22.74.002       | Fuel  | Diesel | litre         | 0               | 26       | 0         |   |  |
| 22.63.012       | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | 0         |   |  |
|                 | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |  |
|                 | total   |        |               |                 |          | 0         |   |  |

Note

| M2 Roller driving |  |        |               |                 |          |           | Per hour                           |
|-------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code              | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101         | Skilled Labour:<br>Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002         | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004         | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                   | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                   | total  |        |               |                 |          | 0         |                                    |

| Code      | Name                             | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:<br>Operator      |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                             | Diesel | litre         | 0               | 10.92    | 0         | •                                  |
| 22.64.005 | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost               |        | %             | 0               | 0        |           |                                    |
|           | total                            |        |               |                 |          | 0         |                                    |

#### M4 water tanker driving

| Code      | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:<br>Operator       |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |
| 22.62.015 | Water Tanker : 6000 -<br>8000 Lt. | 0      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003 | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|           | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|           | Total                             |        |               |                 |          | 0         |                                    |

| No.            | 94                            |
|----------------|-------------------------------|
| Work Category  | Graded Crushed Stone          |
| Code           | 13.50.003                     |
| Work Item Name | Graded Crushed Stone for base |

Provide, place and spread approved graded crushed stone for base. Description

Unit Quantity

m3(t = 15cm) 15

| Code      | Name   | Type        | Unit          | Unit price(Ksh)    | Quantity          | Sum (Ksh)            | Remarks                   |
|-----------|--|-------------|---------------|--------------------|-------------------|----------------------|---------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer                    |             | Person<br>Day | 0                  | 0.125             | 0                    |                           |
| 22.50.005 | Artisans G2                                    |             | Person<br>Day | 0                  | 0                 | 0                    |                           |
| 22.50.002 | Unskilled labour                               |             | Person<br>Day | 0                  | 0.6               | 0                    |                           |
| 22.50.001 | Support Staff                                  |             | Person<br>Day | 0                  | 0                 | 0                    |                           |
| 22.72.023 | Crusher run material<br>(Graded crushed stone) |             | m3            | 0                  | 18                | 0                    | 15*1.2 (loss margin) = 18 |
| M1        | Motor Grader driving                           | 131hp       | Hour          | 0                  | 0.13              | 0                    |                           |
| M2        | Roller driving                                 | 130hp       | Hour          | 0                  | 0.13              | 0                    |                           |
| M3        | Pneumatic roller driving                       | 130hp       | Hour          | 0                  | 0.13              | 0                    |                           |
| M4        | water tanker driving                           | 10t         | Hour          | 0                  | 0.13              | 0                    |                           |
|           | subtotal                                       |             |               |                    |                   | 0                    |                           |
|           | Miscellaneous Cost                             |             | %             |                    | 10                | 0                    | % of Subtotal             |
|           | Total  |             |               |                    |                   | 0                    |                           |
|           | Per unit                                       |             | 1             |                    |                   | 0                    | Total/Quantity            |
| Note      | 1.Average productivity ra                      | ates from s | ite surveys   | and the engineer's | s past experience | s with input from JI | CA team.                  |

2. The unit price does not include haulage cost.

3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Motor Grade | er driving                                    |        |               |                 |          |           | Per hour  |
|----------------|---|--------|---------------|-----------------|----------|-----------|---|
| Code           | Name  | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
| 22.50.101      | Skilled Labour: Operator                      |        | Person<br>Day | 0               | 0.25     | C         | 1 day = 8 hours<br>0.125day (= 1hour) * 2 (operator +<br>mechanic) = 0.25 |
| 22.50.002      | Unskilled labour                              |        | Person<br>Day | 0               | 0.125    | C         | 0.125day (= 1hour) * 1 (turnboy) =<br>0.125                               |
| 22.74.002      | Fuel  | Diesel | litre         | 0               | 26       | C         | )   |
| 22.63.012      | Motor Grader (e.g. CAT<br>112F): 100 - 130 HP | 0      | Hour          | 0               | 1        | C         |   |
|                | Miscellaneous Cost                            |        | %             | 0               | 0        |           |   |
|                | total   |        |               |                 |          | C         |   |
| Note           |   |        |               |                 |          |           |   |

| M2 | Dollar | driving |  |
|----|--------|---------|--|

| Code      | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator                               |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004 | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|           | total  |        |               |                 |          | 0         |                                    |

|           | N                                | -      | 1.1.15 |                 | Our set to Sum (Kab) Demonstra |           |                                    |  |
|-----------|----------------------------------|--------|--------|-----------------|--------------------------------|-----------|------------------------------------|--|
| Code      | Name                             | Туре   | Unit   | Unit price(Ksh) | Quantity                       | Sum (Ksh) | Remarks                            |  |
| 22.50.101 |                                  |        | Person | 0               | 0.125                          | 0         | 1day = 8 hours                     |  |
|           | Skilled Labour: Operator         |        | Day    |                 | 0.125                          | 0         | 1day = 8 hours<br>1hour = 0.125day |  |
| 22.74.002 | Fuel                             | Diesel | litre  | 0               | 10.92                          | 0         |                                    |  |
| 22.64.005 | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour   | 0               | 1                              | 0         |                                    |  |
|           | Miscellaneous Cost               |        | %      | 0               | 0                              |           |                                    |  |
|           | total                            |        |        |                 |                                | 0         |                                    |  |

#### M4 water tanker driving

| Code      | Name                              | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|-----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator          |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                              | Diesel | litre         | 0               | 13.36    | 0         |                                    |
| 22.62.015 | Water Tanker : 6000 –<br>8000 Lt. | 0      | Hour          | 0               | 1        | 0         |                                    |
| 22.70.003 | water                             |        | m3            | 0               | 1        | 0         | Temoporarily estimated quantity    |
|           | Miscellaneous Cost                |        | %             | 0               | 0        |           |                                    |
|           | Total                             |        |               |                 |          | 0         |                                    |

| No.            | 95   |
|----------------|--|
| Work Category  | Cement/Lime Stabilization  |
| Code           | 14.50.001  |
| Work Item Name | Cement stabilization   |
| Description    | Provide, spread cement on natural gravel or graded crushed stone |

Unit Quantity

Note

m3 5

| Code                                  | Name                          | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|---------------------------------------|-------------------------------|------|---------------|-----------------|----------|-----------|--|
| 22.50.007                             | Skilled Labour:<br>Overseer   |      | Person<br>Day | 0               | 0.125    | 0         |  |
| 22.50.005                             | Artisans G2                   |      | Person<br>Day | 0               | 1.4      | 0         |  |
| 22.50.002                             | Unskilled labour              |      | Person<br>Day | 0               | 4.43     | 0         |  |
| 22.50.001                             | Support Staff                 |      | Person<br>Day | 0               | 0        | 0         |  |
| 22.70.004                             | Cement (ordinary<br>portland) |      | Kg            | 0               | 550      | 0         | Assumed quantity for average soil<br>condition: 500 * 1.1 (loss margin) =<br>550 |
|                                       | Subtotal                      |      |               |                 |          | 0         |  |
|                                       | Miscellaneous Cost            |      | %             |                 | 10       | 0         | % of Subtotal  |
|                                       | Total                         |      |               |                 |          | 0         |  |
| · · · · · · · · · · · · · · · · · · · | Per unit                      |      |               |                 |          | 0         | Total/Quantity   |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No. 96         |                           |  |  |  |  |  |  |
|----------------|---------------------------|--|--|--|--|--|--|
| Work Category  | Cement/Lime Stabilization |  |  |  |  |  |  |
| Code           | 14.50.002                 |  |  |  |  |  |  |
| Work Item Name | Lime stabilization        |  |  |  |  |  |  |

m3

5

Description Provide, spread lime on natural gravel or graded crushed stone

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|--|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.125    | 0         |  |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 1.4      | 0         |  |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4.43     | 0         |  |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |  |
| 22.70.006 | Hydrated lime               |      | Kg            | 0               | 550      | 0         | Assumed quantity for average soil<br>condition: 500 * 1.1 (loss margin) =<br>550 |
|           | Subtotal                    |      |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |  |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity   |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.            | 97  |
|----------------|---|
| Work Category  | Cement/Lime Stabilization   |
| Code           | 14.50.003   |
| Work Item Name | Cement/lime mixing  |
|                |   |
| Description    | Mixing in cement/lime into natural gravel or graded crushed stone |

Unit Quantity

| Code           | Name  | Type | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |  |
|----------------|---|------|------|-----------------|----------|-----------|----------------|--|
| B1 (14.50.001) | Cement stabilization  |      | m3   | 0               | 2.5      | 0         |                |  |
| B2 (14.50.002) | Lime stabilization  |      | m3   | 0               | 2.5      | 0         |                |  |
|                | Total   |      |      |                 |          | 0         |                |  |
|                | Per unit  |      |      |                 |          | 0         | Total/Quantity |  |
| N              | 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. |      |      |                 |          |           |                |  |

Note

2.The unit price does not include haulage cost.

B1 (14.50.001) Cement stabilization Unit m3 5

m3

5

Quantity

Sum (Ksh) Code Name Туре Unit Unit price(Ksh) Quantity Remarks Skilled Labour: Person 22.50.007 0 0.125 0 Day Oversee Person 22.50.005 0 1.4 Artisans G2 0 Day Person 22.50.002 Unskilled labour 0 4.43 0 Day Person 22.50.001 Support Staff 0 0 0 Day Assumed quantity for average soil Cement (ordinary 22.70.004 550 0 condition: 500 \* 1.1 (loss margin) = Kg 0 portland) 550 Subtotal 0 Miscellaneous Cost % of Subtotal 10 % 0 Total 0 Total/Quantity Per unit 0

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B2(14.50.002) Lime stabilization Unit m3 5

Quantity

| Code      | Name                        | Туре        | Unit          | Unit price(Ksh)    | Quantity          | Sum (Ksh)            | Remarks  |
|-----------|-----------------------------|-------------|---------------|--------------------|-------------------|----------------------|--|
| 22.50.007 | Skilled Labour:<br>Overseer |             | Person<br>Day | 0                  | 0.125             | 0                    |  |
| 22.50.005 | Artisans G2                 |             | Person<br>Day | 0                  | 1.4               | 0                    |  |
| 22.50.002 | Unskilled labour            |             | Person<br>Day | 0                  | 4.43              | 0                    |  |
| 22.50.001 | Support Staff               |             | Person<br>Day | 0                  | 0                 | 0                    |  |
| 22.70.006 | Hydrated lime               |             | Kg            | 0                  | 550               | 0                    | Assumed quantity for average soil<br>condition: 500 * 1.1 (loss margin) =<br>550 |
|           | Subtotal                    |             |               |                    |                   | 0                    |  |
|           | Miscellaneous Cost          |             | %             |                    | 10                | 0                    | % of Subtotal  |
|           | Total                       |             |               |                    |                   | 0                    |  |
|           | Per unit                    |             |               |                    |                   | 0                    | Total/Quantity   |
| Note      | 1.Average productivity r    | ates from s | ite surveys   | and the engineer's | s past experience | s with input from JI | CA team.   |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.            | 98                                      |
|----------------|---|
| Work Category  | Cement/Lime Stabilization               |
| Code           | 14.50.004                               |
| Work Item Name | Curing and protection of treated layers |

Cure and protect layers treated with cement or lime stabilizers Description

#### m2 200 Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.125    | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0.38     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0.0       | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| No.            | 99                                 |
|----------------|------------------------------------|
| Work Category  | Prime Coat                         |
| Code           | 15.50.002                          |
| Work Item Name | Prime Coat (MC-30 cutback bitumen) |

litre

100

Prepare surface of carriageway, bus bays and repair areas, provide and spray MC-30 cutback bitumen at a rate of 0.8-1.2 litre/m2 Description as prime coat

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.04     | 0         |   |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.12     | 0         |   |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               |          |           |   |
| M1        | Sprayer driving             |      | Hour          | 0               | 2.97     | 0         |   |
| 22.73.012 | MC 30 Bitumen               |      | litre         | 0               | 110      |           | 1kg  = 1 litre<br>100 * 1.1 (loss margin) = 110 |
|           | Subtotal                    |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal                                   |
|           | Total                       |      |               |                 |          | 0         |   |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                                  |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Sprayer dri | ving                          |        | Per hour      |                 |          |           |                                    |
|----------------|-------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                          | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator   |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                          | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.004      | Bitumen Sprayer<br>H/Operated | 200L   | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost            |        | %             | 0               | 0        |           |                                    |
| N 1            | Total                         |        |               |                 |          | 0         |                                    |

| No.            | 100                               |
|----------------|-----------------------------------|
| Work Category  | Tack Coat                         |
| Code           | 15.50.030                         |
| Work Item Name | Tack Coat (grade bitumen cutback) |

Prepare surface of carriageway and bus bays, provide and spray 80/100 penetration grade bitumen cut back using 5-15% kerosene as tack coat for asphalt concrete wearing course at a spray rate of 0.5-0.7 litre/m2 Description

| Unit     | litre |
|----------|-------|
| Quantity | 60    |

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                       |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.04     | 0         |   |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.12     | 0         |   |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               |          |           |   |
| M1        | Sprayer driving             |      | Hour          | 0               | 2.97     | 0         |   |
| 22.73.012 | MC 30 Bitumen               |      | litre         | 0               | 66       | 0         | 1kg  = 1 litre<br>60 * 1.1 (loss margin) = 66 |
|           | Subtotal                    |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal                                 |
|           | Total                       |      |               |                 |          | 0         |   |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                                |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Sprayer driv | Per hour                      |        |               |                 |          |           |                                    |
|-----------------|-------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code            | Name                          | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101       | Skilled Labour: Operator      |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002       | Fuel                          | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.004       | Bitumen Sprayer<br>H/Operated | 200L   | Hour          | 0               | 1        | 0         |                                    |
|                 | Miscellaneous Cost            |        | %             | 0               | 0        |           |                                    |
|                 | Total                         |        |               |                 |          | 0         |                                    |

Note

| No. 101        |                              |  |  |  |  |  |  |
|----------------|------------------------------|--|--|--|--|--|--|
| Work Category  | Tack Coat                    |  |  |  |  |  |  |
| Code           | 15.50.035                    |  |  |  |  |  |  |
| Work Item Name | Tack Coat (bitumen emulsion) |  |  |  |  |  |  |

litre 90

Prepare surface of repair areas provide and spray K1-60 bitumen emulsion as tack coat or seal to repair areas at a spray rate of 0.8-1.0 Description litre/m2

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                       |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.04     | 0         |   |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.12     | 0         |   |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               |          |           |   |
| M1        | Sprayer driving             |      | Hour          | 0               | 2.97     | 0         |   |
| 22.73.012 | MC 30 Bitumen               |      | litre         | 0               | 99       |           | 1kg  = 1 litre<br>90 * 1.1 (loss margin) = 99 |
|           | Subtotal                    |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of Subtotal                                 |
|           | Total                       |      |               |                 |          | 0         |   |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantityl                               |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Sprayer drivi | 11 Sprayer driving            |        |               |                 |          |           |                                    |  |  |
|------------------|-------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|--|--|
| Code             | Name                          | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |
| 22.50.101        | Skilled Labour: Operator      |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |  |
| 22.74.002        | Fuel                          | Diesel | litre         | 0               | 1.03     | 0         |                                    |  |  |
| 22.67.004        | Bitumen Sprayer<br>H∕Operated | 200L   | Hour          | 0               | 1        | 0         |                                    |  |  |
|                  | Miscellaneous Cost            |        | %             | 0               | 0        |           |                                    |  |  |
|                  | Total                         |        |               |                 |          | 0         |                                    |  |  |

Note

#### No. 102 Work Category Surface Dressing Code 15.70.001 Work Item Name Seal coat

litre

60

Cover a large worn surface area with aggregate distributed over spread bitumen to seal cracks and to recover adequate surface texture Description

#### Unit Quantity

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                       |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.04     | 0         |   |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.12     | 0         |   |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |   |
| M1        | Sprayer driving             |      | Hour          | 0               | 2.97     | 0         |   |
| M2        | Roller driving              |      | Hour          | 0               | 2.71     | 0         |   |
| M3        | Pneumatic roller driving    |      | Hour          | 0               | 2.91     | 0         |   |
| 22.73.012 | MC 30 Bitumen               |      | litre         | 0               | 99       | 0         | 1kg  = 1 litre<br>90 * 1.1 (loss margin) = 99 |
|           | Subtotal                    |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                                 |
|           | Total                       |      |               |                 |          | 0         |   |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                                |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.
3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

#### M1 Sprayer driving

| M1 Sprayer driv | ving                          | Per hour |               |                 |          |           |                                    |
|-----------------|-------------------------------|----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code            | Name                          | Туре     | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101       | Skilled Labour:<br>Operator   |          | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002       | Fuel                          | Diesel   | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.004       | Bitumen Sprayer<br>H/Operated | 200L     | Hour          | 0               | 1        | 0         |                                    |
|                 | Miscellaneous Cost            |          | %             | 0               | 0        |           |                                    |
|                 | Total                         |          |               |                 |          | 0         |                                    |

Note

| M2 Roller drivin | g  |        |        |                 |          |           | Per hour         |
|------------------|--|--------|--------|-----------------|----------|-----------|------------------|
| Code             | Name   | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101        | Skilled Labour:  |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.50.101        | Operator   |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre  | 0               | 10.92    | 0         |                  |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9-10T,<br>130 HP | 0      | Hour   | 0               | 1        | 0         |                  |
|                  | Miscellaneous Cost                                     |        | %      | 0               | 0        |           |                  |
|                  | total  |        |        |                 |          | 0         |                  |

Note

#### M3 Pneumatic roller driving

| M3 Pneumatic | roller driving                   | Per hour |        |                 |          |           |                                    |
|--------------|----------------------------------|----------|--------|-----------------|----------|-----------|------------------------------------|
| Code         | Name                             | Туре     | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101    | Skilled Labour:                  |          | Person | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.50.101    | Operator                         |          | Day    | 0               | 0.125    | 0         | 1hour = 0.125day                   |
| 22.74.002    | Fuel                             | Diesel   | litre  | 0               | 10.92    |           |                                    |
| 22.64.005    | Pneumatic Roller: 10T,<br>130 HP | 0        | Hour   | 0               | 1        | 0         |                                    |
|              | Miscellaneous Cost               |          | %      | 0               | 0        |           |                                    |
|              | total                            |          |        |                 |          | 0         |                                    |

#### No. 103

Surface Dressing 15.60.002 Work Category Code

m3(5cm)

5

Work Item Name Provide and roll 3/6 mm precoated chipping

#### Description Treat worn surface with graded aggregates of 3 to 6mm precoated with bitumen to recover adequate surface texture

Unit Quantity

| Code      | Name                                       | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                       |
|-----------|--|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer                |      | Person<br>Day | 0               | 0.04     | 0         |   |
| 22.50.005 | Artisans G2                                |      | Person<br>Day | 0               | 0.12     | 0         |   |
| 22.50.002 | Unskilled labour                           |      | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.001 | Support Staff                              |      | Person<br>Day | 0               | 0        | 0         |   |
| 22.72.016 | Coarse<br>aggregates(chippings) –<br>3/6mm | 0    | m3            | 0               | 5.5      | 0         | 5*1.1 (loss margin) = 5.5                     |
| 22.73.013 | 80/100 Pen grade<br>bitumen                |      | litre         | 0               | 99       | 0         | 1kg  = 1 litre<br>90 * 1.1 (loss margin) = 99 |
| M1        | Sprayer driving                            |      | Hour          | 0               | 0.5      | 0         |   |
| M2        | Chip spreader driving                      |      | Hour          | 0               | 1        | 0         |   |
| M3        | Roller driving                             |      | Hour          | 0               | 0.5      | 0         |   |
| M4        | Pneumatic roller driving                   |      | Hour          | 0               | 3        | 0         |   |
|           | Subtotal                                   |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost                         |      | %             |                 | 10       | 0         | % of subtotal                                 |
|           | Total                                      |      |               |                 |          | 0         |   |
|           | Per unit                                   |      |               |                 |          | 0         | Total/Quantity                                |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.
3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 | Spraver | drivin  |
|----|---------|---------|
|    | Spraver | uriviri |

Note

| M1 Sprayer driv | ing                |        |        |                 |          |           | Per hour         |
|-----------------|--------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code            | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22,50,101       | Skilled Labour:    |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.50.101       | Operator           |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002       | Fuel               | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.67.004       | Bitumen Sprayer    | 200L   | Hour   | 0               | 1        | 0         |                  |
| 22.07.004       | H/Operated         | 2001   | Hour   | 0               | I        | 0         |                  |
|                 | Miscellaneous Cost |        | %      | 0               | 0        |           |                  |
|                 | Total              |        |        |                 |          | 0         |                  |

Note

| M2 | chip | spreader | driving |
|----|------|----------|---------|
|    |      |          |         |

| M2 chip spread | er driving                  |        |               |                 |          |           | Per hour                           |
|----------------|-----------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                        | Diesel | litre         | 0               | 5.33     |           |                                    |
| 22.67.110      | Chip spreader               | 0      | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost          |        | %             | 0               | 0        |           |                                    |
|                | Total                       |        |               |                 |          | 0         |                                    |

| M3 Roller drivin | g  |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |

| M4 Pneumatic | roller driving                   |        |               |                 |          |           | Per hour                           |
|--------------|----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code         | Name                             | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101    | Skilled Labour:<br>Operator      |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002    | Fuel                             | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.005    | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|              | Miscellaneous Cost               |        | %             | 0               | 0        |           |                                    |
|              | total                            |        |               |                 |          | 0         |                                    |

#### No. 104 Work Category Surface Dressing Code 15.60.003 Work Item Name Provide and roll 6/10 mm precoated chipping

Treat worn surface with graded aggregates of 6 to 10mm precoated with bitumen to recover adequate surface texture Description

Unit m3(5cm) Quantity 5

| Code      | Name  | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                       |
|-----------|---|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer                 |      | Person<br>Day | 0               | 0.04     | 0         |   |
| 22.50.005 | Artisans G2                                 |      | Person<br>Day | 0               | 0.12     | 0         |   |
| 22.50.002 | Unskilled labour                            |      | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.001 | Support Staff                               |      | Person<br>Day | 0               | 0        | 0         |   |
| 22.72.017 | Coarse<br>aggregates(chippings) –<br>6/10mm | 0    | m3            | 0               | 5.5      | 0         | 5*1.1 (loss margin) = 5.5                     |
| 22.73.013 | 80/100 Pen grade<br>bitumen                 |      | litre         | 0               | 99       | 0         | 1kg  = 1 litre<br>90 * 1.1 (loss margin) = 99 |
| M1        | Sprayer driving                             |      | Hour          | 0               | 0.5      | 0         |   |
| M2        | Chip spreader driving                       |      | Hour          | 0               | 1        | 0         |   |
| M3        | Roller driving                              |      | Hour          | 0               | 0.5      | 0         |   |
| M4        | Pneumatic roller driving                    |      | Hour          | 0               | 3        | 0         |   |
|           | Subtotal                                    |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost                          |      | %             |                 | 10       | 0         | % of subtotal                                 |
|           | Total                                       |      |               |                 |          | 0         |   |
|           | Per unit                                    |      |               |                 |          | 0         | Total/Quantity                                |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.
3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Sprayer dri | ving                          |        |               |                 |          |           | Per hour                           |
|----------------|-------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                          | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator   |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                          | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.004      | Bitumen Sprayer<br>H/Operated | 200L   | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost            |        | %             | 0               | 0        |           |                                    |
|                | Total                         |        |               |                 |          | 0         |                                    |

Note

| M2 chip spread | der driving                 |        |               |                 |          |           | Per hour                           |
|----------------|-----------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                        | Diesel | litre         | 0               | 5.33     | 0         |                                    |
| 22.67.110      | Chip spreader               | 0      | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost          |        | %             | 0               | 0        |           |                                    |
|                | Total                       |        |               |                 |          | 0         |                                    |

| M3 Roller drivir | ng   |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    |           |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9−10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |

| Code      | Name                             | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:<br>Operator      |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                             | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.005 | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost               |        | %             | 0               | 0        |           |                                    |
|           | total                            |        |               |                 |          | 0         |                                    |

#### No. 105 Work Category Surface Dressing Code 15.60.004 Work Item Name Provide and roll 10/14 mm precoated chipping

Description Treat worn surface with graded aggregates of 10 to 14mm precoated with bitumen to recover adequate surface texture

Unit m3(5cm) Quantity 5

| Code      | Name   | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                      |
|-----------|--|------|---------------|-----------------|----------|-----------|--|
| 22.50.007 | Skilled Labour:<br>Overseer                  |      | Person<br>Day | 0               | 0.04     | 0         |  |
| 22.50.005 | Artisans G2                                  |      | Person<br>Day | 0               | 0.12     | 0         |  |
| 22.50.002 | Unskilled labour                             |      | Person<br>Day | 0               | 0.13     | 0         |  |
| 22.50.001 | Support Staff                                |      | Person<br>Day | 0               | 0        | 0         |  |
| 22.72.018 | Coarse<br>aggregates(chippings) –<br>10/14mm | 0    | m3            | 0               | 5.5      | 0         | 5*1.1 (loss margin) = 5.5                    |
| 22.73.013 | 80/100 Pen grade<br>bitumen                  |      | litre         | 0               | 99       | 0         | 1kg = 1 litre<br>90 * 1.1 (loss margin) = 99 |
| M1        | Sprayer driving                              |      | Hour          | 0               | 0.5      | 0         |  |
| M2        | Chip spreader driving                        |      | Hour          | 0               | 1        | 0         |  |
| M3        | Roller driving                               |      | Hour          | 0               | 0.5      | 0         |  |
| M4        | Pneumatic roller driving                     |      | Hour          | 0               | 3        | 0         |  |
|           | Subtotal                                     |      |               |                 |          | 0         |  |
|           | Miscellaneous Cost                           |      | %             |                 | 10       | 0         | % of subtotal                                |
|           | Total  |      |               |                 |          | 0         |  |
|           | Per unit                                     |      |               |                 |          | 0         | Total/Quantity                               |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20% concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Sprayer dri | ving                          | Per hour |               |                 |          |           |                                    |
|----------------|-------------------------------|----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                          | Type     | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator   |          | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                          | Diesel   | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.004      | Bitumen Sprayer<br>H/Operated | 200L     | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost            |          | %             | 0               | 0        |           |                                    |
|                | Total                         |          |               |                 |          | 0         |                                    |

Note

| M2 chip spreader | M2 chip spreader driving F |        |        |                 |          |           |                  |  |  |  |
|------------------|----------------------------|--------|--------|-----------------|----------|-----------|------------------|--|--|--|
| Code             | Name                       | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |  |  |  |
| 22.50.101        | Skilled Labour:            |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |  |  |  |
| 22.30.101        | Operator                   |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |  |  |  |
| 22.74.002        | Fuel                       | Diesel | litre  | 0               | 5.33     | 0         |                  |  |  |  |
| 22.67.110        | Chip spreader              | 0      | Hour   | 0               | 1        | 0         |                  |  |  |  |
|                  | Miscellaneous Cost         |        | %      | 0               | 0        |           |                  |  |  |  |
|                  | Total                      |        |        |                 |          | 0         |                  |  |  |  |

| M3 Roller drivin | g  |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9−10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |

| Code      | Name                             | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:<br>Operator      |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                             | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.005 | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost               |        | %             | 0               | 0        |           |                                    |
|           | total                            |        |               |                 |          | 0         |                                    |

#### No. 106 Work Category Surface Dressing Code 15.60.005 Work Item Name Provide and roll 14/20 mm precoated chipping

Treat worn surface with graded aggregates of 14 to 20mm precoated with bitumen to recover adequate surface texture Description

m3(5cm) 5 Unit Quantity

| Code       | Name   | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                       |
|------------|--|------|---------------|-----------------|----------|-----------|---|
| 22.50.007  | Skilled Labour:<br>Overseer                  |      | Person<br>Day | 0               | 0.04     | 0         |   |
| 22.50.005  | Artisans G2                                  |      | Person<br>Day | 0               | 0.12     | 0         |   |
| 22.50.002  | Unskilled labour                             |      | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.001  | Support Staff                                |      | Person<br>Day | 0               | 0        | 0         |   |
| 22.72.019  | Coarse<br>aggregates(chippings) –<br>14/20mm | 0    | m3            | 0               | 5.5      | 0         | 5*1.1 (loss margin) = 5.5                     |
| 22.73.013  | 80/100 Pen grade<br>bitumen                  |      | litre         | 0               | 99       | 0         | 1kg  = 1 litre<br>90 * 1.1 (loss margin) = 99 |
| <b>V</b> 1 | Sprayer driving                              |      | Hour          | 0               | 0.5      | 0         |   |
| /12        | Chip spreader driving                        |      | Hour          | 0               | 1        | 0         |   |
| //3        | Roller driving                               |      | Hour          | 0               | 0.5      | 0         |   |
| <b>/</b> 4 | Pneumatic roller driving                     |      | Hour          | 0               | 3        | 0         |   |
|            | Subtotal                                     |      |               |                 |          | 0         |   |
|            | Miscellaneous Cost                           |      | %             |                 | 10       | 0         | % of subtotal                                 |
|            | Total  |      |               |                 |          | 0         |   |
|            | Per unit                                     |      |               |                 |          | 0         | Total/Quantity                                |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Sprayer dri | ving               |        |        | Per hour        |          |           |                  |
|----------------|--------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code           | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101      | Skilled Labour:    |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.30.101      | Operator           |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002      | Fuel               | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.67.004      | Bitumen Sprayer    | 200L   | Hour   | 0               | 1        | 0         |                  |
| 22.07.004      | H/Operated         | 2001   | Hour   | 0               | I        | 0         |                  |
|                | Miscellaneous Cost |        | %      | 0               | 0        |           |                  |
|                | Total              |        |        |                 |          | 0         |                  |

Note

| M2 chip spread | der driving        | Per hour |        |                 |          |           |                  |
|----------------|--------------------|----------|--------|-----------------|----------|-----------|------------------|
| Code           | Name               | Туре     | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101      | Skilled Labour:    |          | Person | 0               | 0.125    |           | 1day = 8 hours   |
| 22.50.101      | Operator           |          | Day    | 0               | 0.125    |           | 1hour = 0.125day |
| 22.74.002      | Fuel               | Diesel   | litre  | 0               | 5.33     |           |                  |
| 22.67.110      | Chip spreader      | 0        | Hour   | 0               | 1        | (         |                  |
|                | Miscellaneous Cost |          | %      | 0               | 0        |           |                  |
|                | Total              |          |        |                 |          |           |                  |
|                |                    | -        |        |                 |          |           |                  |

| Code      | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:<br>Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004 | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|           | total  |        |               |                 |          | 0         |                                    |

| M4 Pneumatic | roller driving                   |        | Per hour      |                 |          |           |                                    |
|--------------|----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code         | Name                             | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101    | Skilled Labour:<br>Operator      |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002    | Fuel                             | Diesel | litre         | 0               | 10.92    | 0         | -                                  |
| 22.64.005    | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|              | Miscellaneous Cost               |        | %             | 0               | 0        |           |                                    |
|              | total                            |        |               |                 |          | 0         |                                    |

#### No. 107 Work Category Pavement Repairing Code 16.50.001 Work Item Name Pothole patching - hot mix

m3(5cm) 5

#### Description Repair defects on bituminous surface by hot bituminous mixture

Unit Quantity

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.04     | 0         |   |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.12     | 0         |   |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               |          |           |   |
| 22.73.003 | Premix – AC Type I<br>(hot) |      | m3            | -               | 5.5      | 0         | 5*1.1 (loss margin) = 5.5   |
| 22.73.012 | MC 30 Bitumen               |      | litre         | 0               | 99       | 0         | 1kg  = 1 litre<br>90 * 1.1 (loss margin) = 99   |
| M1        | Asphalt cutter driving      |      | Hour          | 0               | 16       | 0         | Cut length: 0.5*4=2m for 0.25m2<br>800m for 100m2 (5m3/0.05m)<br>800m/50m per hour = 16 |
| M2        | Compressor driving          |      | Day           | 0               | 0.2      | 0         | (for cleaning)<br>Area: 100m2 (5m3/0.05m)<br>100/500m2 per day = 0.2                    |
| M3        | Sprayer driving             |      | Hour          | 0               | 2.97     | 0         |   |
| M4        | Roller driving              |      | Hour          | 0               | 2.71     | 0         |   |
|           | Subtotal                    |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal   |
|           | Total                       |      |               |                 |          | 0         |   |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity  |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## M1 Asphalt cutter driving

| M1 Asphalt cu | tter driving       |        | Per hour |                 |          |           |                  |
|---------------|--------------------|--------|----------|-----------------|----------|-----------|------------------|
| Code          | Name               | Туре   | Unit     | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101     | Skilled Labour:    |        | Person   | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.50.101     | Operator           |        | Day      | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002     | Fuel               | Diesel | litre    | 0               | 1.03     | 0         |                  |
| 22.67.109     | Asphalt cutter     | 0      | Hour     | 0               | 1        | 0         |                  |
|               | Miscellaneous Cost |        | %        | 0               | 0        |           |                  |
|               | Total              |        |          |                 |          | 0         |                  |

Note

| M2 Compressor | driving                     |                    |               |                 |          |           | Per hour                           |
|---------------|-----------------------------|--------------------|---------------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                        | Туре               | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour:<br>Operator |                    | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002     | Fuel                        | Diesel             | litre         | 0               | 79.1     | 0         |                                    |
| 22.67.108     | Air compressor              | 150CFM,<br>4250LPM | Day           | 0               | 1        | 0         |                                    |
|               | Miscellaneous Cost          |                    | %             | 0               | 0        |           |                                    |
|               | Total                       |                    |               |                 |          | 0         |                                    |

| Code      | Name                          | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
|-----------|-------------------------------|--------|--------|-----------------|----------|-----------|------------------|
| 22.50.101 | Skilled Labour:               |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.30.101 | Operator                      |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002 | Fuel                          | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.67.004 | Bitumen Sprayer<br>H/Operated | 200L   | Hour   | 0               | 1        | 0         |                  |
|           | Miscellaneous Cost            |        | %      | 0               | 0        |           |                  |
|           | Total                         |        |        |                 |          | 0         |                  |

M4 Roller drivin

| M4 Roller drivi |                         |        |        |                 | -        |           | Per hour         |
|-----------------|-------------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code            | Name                    | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101       | Skilled Labour:         |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.30.101       | Operator                |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002       | Fuel                    | Diesel | litre  | 0               | 10.92    | 0         |                  |
|                 | Single drum steel       |        |        |                 |          |           |                  |
| 22.64.004       | Vibrator roller: 9–10T, | 0      | Hour   | 0               | 1        | 0         |                  |
|                 | 130 HP                  |        |        |                 |          |           |                  |
|                 | Miscellaneous Cost      |        | %      | 0               | 0        |           |                  |
|                 | total                   |        |        |                 |          | 0         |                  |

No. 108 Pavement Repairing 16.50.002 Work Category Code Work Item Name Pothole patching - cold mix

m3(5cm)

5

Description Repair defects on bituminous surface by cold bituminous mixture

Unit Quantity

| Code      | Name                         | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|-----------|------------------------------|------|---------------|-----------------|----------|-----------|--|
| 22.50.007 | Skilled Labour:<br>Overseer  |      | Person<br>Day | 0               | 0.04     | 0         |  |
| 22.50.005 | Artisans G2                  |      | Person<br>Day | 0               | 0.12     | 0         |  |
| 22.50.002 | Unskilled labour             |      | Person<br>Day | 0               | 0.13     | 0         |  |
| 22.50.001 | Support Staff                |      | Person<br>Day | 0               |          |           |  |
| 22.73.002 | Premix - AC Type I<br>(cold) |      | m3            | -               | 5.5      | 0         | 5*1.1 (loss margin) = 5.5  |
| 22.73.012 | MC 30 Bitumen                |      | litre         | 0               | 99       | 0         | 1kg  = 1 litre<br>90 * 1.1 (loss margin) = 99                        |
| M1        | Asphalt cutter driving       |      | Hour          | 0               | 8        | 0         |  |
| M2        | Compressor driving           |      | Day           | 0               | 0.2      | 0         | (for cleaning)<br>Area: 100m2 (5m3/0.05m)<br>100/500m2 per day = 0.2 |
| M3        | Sprayer driving              |      | Hour          | 0               | 2.97     | 0         |  |
| M4        | Roller driving               |      | Hour          | 0               | 2.71     | 0         |  |
|           | Subtotal                     |      |               |                 |          | 0         |  |
|           | Miscellaneous Cost           |      | %             |                 | 10       | 0         | % of subtotal  |
|           | Total                        |      |               |                 |          | 0         |  |
|           | Per unit                     |      |               |                 |          | 0         | Total/Quantity   |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|-----------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code      | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101 | Skilled Labour:<br>Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                        | Diesel | litre         | 0               | 1.03     |           | 11001 - 0.1200ay                   |
| 22.67.109 | Asphalt cutter              | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost          |        | %             | 0               | 0        |           |                                    |
|           | Total                       |        |               |                 |          | 0         |                                    |

Note

| Code      | Name                        | Туре               | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|-----------------------------|--------------------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:<br>Operator |                    | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                        | Diesel             | litre         | 0               | 79.1     | 0         |                                    |
| 22.67.108 | Air compressor              | 150CFM,<br>4250LPM | Day           | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost          |                    | %             | 0               | 0        |           |                                    |
|           | Total                       |                    |               |                 |          | 0         |                                    |

| M3 Sprayer dri | ving                          |        |        |                 |          | Per hour  |                  |
|----------------|-------------------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code           | Name                          | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101      | Skilled Labour:               |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.50.101      | Operator                      |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002      | Fuel                          | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.67.004      | Bitumen Sprayer<br>H/Operated | 200L   | Hour   | 0               | 1        | 0         |                  |
|                | Miscellaneous Cost            |        | %      | 0               | 0        |           |                  |
|                | Total                         |        |        |                 |          | 0         |                  |

| M4 Roller driving |  |      |               |                 |          |           | Per hour                           |
|-------------------|--|------|---------------|-----------------|----------|-----------|------------------------------------|
| Code              | Name   | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101         | Skilled Labour:<br>Operator                            |      | Person<br>Dav | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002         | Fuel   |      | litre         | 0               | 10.92    |           | Thou 0.120day                      |
| 22.64.004         | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0    | Hour          | 0               | 1        | 0         |                                    |
|                   | Miscellaneous Cost                                     |      | %             | 0               | 0        |           |                                    |
|                   | total  |      |               |                 |          | 0         |                                    |

#### No. 109 Pavement Repairing 16.50.004 Work Category Code Work Item Name Crack sealing

m 2,000

#### Description Repair transverse or longitudinal cracking on surface dressed or asphalt concrete

| Unit     |  |
|----------|--|
| Quantity |  |

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|--|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.04     | 0         |  |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.12     | 0         |  |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 1        | 0         |  |
| 22.73.006 | Bituminous sealant          |      | m3            | 0               | 0.11     |           | 2000 * 0.05 (sealing width) * 0.001<br>(sealing thickness) * 1.1 (loss margin)<br>= 0.11 |
| 22.72.020 | Stone dust                  |      | m3            | 0               | 6        | 0         | 2000 * 0.05(crack width) * 0.05<br>(crack depth) * 1.2 (loss margin) = 6                 |
| M1        | Compressor driving          |      | Day           | 0               | 0.2      |           | (for cleaning) 2000m * 0.05m(crack<br>width) = 100m2<br>100/500m2 per day = 0.2          |
| M2        | Sprayer driving             |      | Hour          | 0               | 2.97     | 0         |  |
| M3        | Roller driving              |      | Hour          | 0               | 2.71     | 0         |  |
| M4        | Pneumatic roller driving    |      | Hour          | 0               | 2.91     | 0         |  |
|           | Subtotal                    |      |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |  |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity   |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Compressor | driving                  |                    | Per day       |                 |          |           |                                    |
|---------------|--------------------------|--------------------|---------------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                     | Туре               | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour: Operator |                    | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002     | Fuel                     | Diesel             | litre         | 0               | 79.1     | 0         |                                    |
| 22.67.108     | Air compressor           | 150CFM,<br>4250LPM | Day           | 0               | 1        | 0         |                                    |
|               | Miscellaneous Cost       |                    | %             | 0               | 0        |           |                                    |
|               | Total                    |                    |               |                 |          | 0         |                                    |

| Code      | Name                     | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
|-----------|--------------------------|--------|--------|-----------------|----------|-----------|------------------|
| 22.50.101 | Skilled Labour: Operator |        | Person | 0               | 0.125    | ٥         | 1day = 8 hours   |
|           | Skilled Labour. Operator |        | Day    |                 |          | 0         | 1hour = 0.125day |
| 22.74.002 | Fuel                     | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.67.004 | Bitumen Sprayer          | 200L   | Hour   | 0               | 1        | 0         |                  |
| 22.07.004 | H/Operated               | 2001   | riour  | 0               |          | 0         |                  |
|           | Miscellaneous Cost       |        | %      | 0               | 0        |           |                  |
|           | Total                    |        |        |                 |          | 0         |                  |

Note

| M3 Roller drivir | ng   |        | Per hour      |                 |          |           |                                    |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour: Operator                               |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9-10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |
| Note             |  |        |               |                 |          |           |                                    |

| M4 Pneumatic | roller driving                   |        | Per hour      |                 |          |           |                                    |
|--------------|----------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code         | Name                             | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101    | Skilled Labour: Operator         |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002    | Fuel                             | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.005    | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|              | Miscellaneous Cost               |        | %             | 0               | 0        |           |                                    |
|              | total                            |        |               |                 |          | 0         |                                    |

#### No. 110 Pavement Repairing 16.60.001 Work Category Code Work Item Name Asphalt concrete for surfacing - hot mix.

m3(5cm)

5

Description Overlay or continuously repave surface by hot bituminous mixture

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                       |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.04     | 0         |   |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.12     | 0         |   |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |   |
| 22.73.003 | Premix – AC Type I<br>(hot) |      | m3            | 0               | 5.5      | 0         | 5*1.1 (loss margin) = 5.5                     |
| 22.73.012 | MC 30 Bitumen               |      | litre         | 0               | 99       | 0         | 1kg  = 1 litre<br>90 * 1.1 (loss margin) = 99 |
| M1        | Sprayer driving             |      | Hour          | 0               | 1        | 0         |   |
| M2        | Asphalt finisher driving    |      | Hour          | 0               | 1        | 0         |   |
| M3        | Roller driving              |      | Hour          | 0               | 1        | 0         |   |
| M4        | Pneumatic roller driving    |      | Hour          | 0               | 1        | 0         |   |
|           | Subtotal                    |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                                 |
|           | Total                       |      |               |                 |          | 0         |   |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                                |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Sprayer dri | ving                          | Per hour |               |                 |          |           |                                    |
|----------------|-------------------------------|----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                          | Туре     | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator   |          | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                          | Diesel   | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.004      | Bitumen Sprayer<br>H/Operated | 200L     | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost            |          | %             | 0               | 0        |           |                                    |
|                | Total                         |          |               |                 |          | 0         |                                    |

Note

| Code      | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
|-----------|--------------------|--------|--------|-----------------|----------|-----------|------------------|
| 22 50 101 | Skilled Labour:    |        | Person | 0               |          | 0         | 1day = 8 hours   |
| 22.50.101 | Operator           |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002 | Fuel               | Diesel | litre  | 0               | 5.33     | 0         |                  |
| 22.67.104 | Asphalt finisher   | 37H    | Hour   | 0               | 1        | 0         |                  |
|           | Miscellaneous Cost |        | %      | 0               | 0        |           |                  |
|           | Total              |        |        |                 |          | 0         |                  |

| M3 Roller drivin | ng   |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 0         |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9–10T,<br>130 HP | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 0         |                                    |

| M4 Pneumatic | U                                | Per hour |        |                 |          |           |                     |
|--------------|----------------------------------|----------|--------|-----------------|----------|-----------|---------------------|
| Code         | Name                             | Туре     | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks             |
| 22.50.101    | Skilled Labour:                  |          | Person | 0               | 0.125    | 0         | 1day = 8 hours      |
| 22.00.101    | Operator                         |          | Day    | 0               | 0.125    | 0         | 1hour = $0.125$ day |
| 22.74.002    | Fuel                             | Diesel   | litre  | 0               | 10.92    | 0         |                     |
| 22.64.005    | Pneumatic Roller: 10T,<br>130 HP | 0        | Hour   | 0               | 1        | 0         |                     |
|              | Miscellaneous Cost               |          | %      | 0               | 0        |           |                     |
|              | total                            |          |        |                 |          | 0         |                     |

No. 111 Pavement Repairing 16.70.001 Work Category Code Work Item Name Base repair - Dense Bitumen Macadam (DBM)

Description Place dense bitumen macadam for base material and roll

5

m3 (5cm)

Unit Quantity

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                      |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|--|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.04     | 0         |  |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.12     | 0         |  |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 0.13     | 0         |  |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |  |
| 22.73.004 | Dense Bitumen<br>Macadam    |      | m3            | 0               | 5.5      | 0         | 5*1.1 (loss margin) = 5.5                    |
| 22.73.012 | MC 30 Bitumen               |      | litre         | 0               | 99       | 0         | 1kg = 1 litre<br>90 * 1.1 (loss margin) = 99 |
| M1        | Sprayer driving             |      | Hour          | 0               | 1        | 0         |  |
| M2        | Asphalt finisher driving    |      | Hour          | 0               | 1        | 0         |  |
| M3        | Roller driving              |      | Hour          | 0               | 1        | 0         |  |
| M4        | Pneumatic roller driving    |      | Hour          | 0               | 1        | 0         |  |
|           | Subtotal                    |      |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                                |
|           | Total                       |      |               |                 |          | 0         |  |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                               |

2.The unit price does not include haulage cost. 3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Sprayer dri | ving                          |        | Per hour      |                 |          |           |                                    |
|----------------|-------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                          | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator   |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                          | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.004      | Bitumen Sprayer<br>H/Operated | 200L   | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost            |        | %             | 0               | 0        |           |                                    |
|                | Total                         |        |               |                 |          | 0         |                                    |

Note

| M2 Asphalt finis | sher driving       | Per hour |        |                 |          |           |                  |
|------------------|--------------------|----------|--------|-----------------|----------|-----------|------------------|
| Code             | Name               | Туре     | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101        | Skilled Labour:    |          | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.30.101        | Operator           |          | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002        | Fuel               | Diesel   | litre  | 0               | 5.33     | 0         |                  |
| 22.67.104        | Asphalt finisher   | 37H      | Hour   | 0               | 1        | 0         |                  |
|                  | Miscellaneous Cost |          | %      | 0               | 0        |           |                  |
|                  | Total              |          |        |                 |          | 0         |                  |

| M3 Roller drivin | ıg                      |        |        |                 |          |           | Per hour         |
|------------------|-------------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code             | Name                    | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101        | Skilled Labour:         |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.30.101        | Operator                |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002        | Fuel                    | Diesel | litre  | 0               | 10.92    | 0         |                  |
|                  | Single drum steel       |        |        |                 |          |           |                  |
| 22.64.004        | Vibrator roller: 9–10T, | 0      | Hour   | 0               | 1        | 0         |                  |
|                  | 130 HP                  |        |        |                 |          |           |                  |
|                  | Miscellaneous Cost      |        | %      | 0               | 0        |           |                  |
|                  | total                   |        |        |                 |          | 0         |                  |

| M4 Pneumatic |                        | Per hour |        |                 |          |           |                  |
|--------------|------------------------|----------|--------|-----------------|----------|-----------|------------------|
| Code         | Name                   | Туре     | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101    | Skilled Labour:        |          | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.50.101    | Operator               |          | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002    | Fuel                   | Diesel   | litre  | 0               | 10.92    | 0         |                  |
| 22.64.005    | Pneumatic Roller: 10T, | 0        | Hour   | 0               | 1        | 0         |                  |
| 22.04.000    | 130 HP                 | 0        | Hour   | 0               | 1        | 0         |                  |
|              | Miscellaneous Cost     |          | %      | 0               | 0        |           |                  |
|              | total                  |          |        |                 |          | 0         |                  |

No. 112 Milling and Paving 16.80.010 Work Category Code Work Item Name Milling the existing bituminous layer to spoil

Description

m3 5

Mill mechanically the existing bituminous layer to spoil

Unit Quantity

| Code      | Name                        | Туре         | Unit          | Unit price(Ksh)    | Quantity          | Sum (Ksh)             | Remarks        |
|-----------|-----------------------------|--------------|---------------|--------------------|-------------------|-----------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |              | Person<br>Day | 0                  | 0.13              | 0                     |                |
| 22.50.005 | Artisans G2                 |              | Person<br>Day | 0                  | 0.40              | 0                     |                |
| 22.50.002 | Unskilled labour            |              | Person<br>Day | 0                  | 0.95              | 0                     |                |
| 22.50.001 | Support Staff               |              | Person<br>Day | 0                  | 0                 | 0                     |                |
| M1        | Excavator Driving           | 197hp        | Hour          | 0                  | 0.62              | 0                     |                |
| M2        | Milling machine Driving     |              | Hour          | 0                  | 1                 | 0                     |                |
|           | Subtotal                    |              |               |                    |                   | 0                     |                |
|           | Miscellaneous Cost          |              | %             |                    | 10                | 0                     |                |
|           | Total                       |              |               |                    |                   | 0                     | 10m3           |
|           | Per unit                    |              |               |                    |                   | 0                     | Total/Quantity |
| Note      | 1.Average productivity r    | ates from si | te surveys    | and the engineer's | s past experience | es with input from JI | CA team.       |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Excavator D | riving                   |           | Per hour      |                 |          |           |                                    |
|----------------|--------------------------|-----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                     | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator |           | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                     | Diesel    | litre         | 0               | 26.32    | 0         |                                    |
| 22.63.102      | Excavator                | 130-150hp | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost       |           | %             | 0               | 0        |           |                                    |
|                | total                    |           |               |                 |          | 0         |                                    |
| Note           |                          |           |               |                 |          |           |                                    |

| M2 Milling mach | nine Driving             |        |               |                 | Per hour |           |                                    |  |
|-----------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|--|
| Code            | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |
| 22.50.101       | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |
| 22.74.002       | Fuel                     | Diesel | litre         | 0               | 37.04    | 0         |                                    |  |
| 22.67.101       | Milling machine          | 197hp  | Hour          | 0               | 1        | 0         |                                    |  |
|                 | Miscellaneous Cost       |        | %             | 0               | 0        |           |                                    |  |
|                 | Total                    |        |               |                 |          | 0         |                                    |  |

No. 113 Milling and Paving 16.80.015 Work Category Code Work Item Name Milling the existing bituminous layer for reuse

Mill mechanically the existing bituminous layer and stockpile for reuse or recycle Description

| Unit     |  |
|----------|--|
| Quantity |  |

m3 5

| Code      | Name                           | Туре  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|-----------|--------------------------------|-------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer    |       | Person<br>Day | 0               | 0.13     | 0         |   |
| 22.50.005 | Artisans G2                    |       | Person<br>Day | 0               | 0.40     | 0         |   |
| 22.50.002 | Unskilled labour               |       | Person<br>Day | 0               | 0.95     | 0         |   |
| 22.50.001 | Support Staff                  |       | Person<br>Day | 0               | 0        | 0         |   |
| 22.70.002 | Graded aggregates<br>(ballast) |       | m3            | 0               | 1.65     | 0         | Additional aggregates<br>1.5 * 1.1 (loss margin) = 1.65             |
| 22.73.012 | MC 30 Bitumen                  |       | litre         | 0               | 99       |           | Additional bitumen<br>1kg  = 1 litre<br>90 * 1.1 (loss margin) = 99 |
| M1        | Road heater driving            | 197hp | Hour          | 23,992          | 1.03     | 24,712    |   |
| M2        | Resurface machine<br>driving   |       | Hour          | 31,002          | 0.51     | 15,811    |   |
| M3        | Roller driving                 |       | Hour          | 3,168           | 0.51     | 1,616     |   |
| M4        | Pneumatic roller driving       |       | Hour          | 3,149           | 0.51     | 1,606     |   |
|           | Subtotal                       |       |               |                 |          | 43,744    |   |
|           | Miscellaneous Cost             |       | %             |                 | 10       | 4,374     | Subtotal*0.10   |
|           | total                          |       |               |                 |          | 48,119    |   |
|           | Per unit                       |       |               |                 |          | 9,624     | Total/Quantity  |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20% concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Road heate | r driving                   |        |               | Per hour        |          |           |                                    |
|---------------|-----------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code          | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101     | Skilled Labour:<br>Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002     | Fuel                        | Diesel | litre         | 0               | 7.56     | 751       |                                    |
| 22.67.103     | Road heater                 | 63hp   | Hour          | 0               | 1        | 23,100    |                                    |
|               | Miscellaneous Cost          |        | %             | 0               | 0        |           |                                    |
|               | Total                       |        |               |                 |          | 23,992    |                                    |

| Code      | Name                        | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|-----------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:<br>Operator | 1990   | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                        | Diesel | litre         | 0               | 12.84    | 1,276     |                                    |
| 22.67.102 | Resurface machine           | 120hp  | Hour          | 0               | 1        | 29,600    |                                    |
|           | Miscellaneous Cost          |        | %             | 0               | 0        |           |                                    |
|           | Total                       |        |               |                 |          | 31.002    |                                    |

| M3 Roller drivin | ıg   |        |               |                 |          |           | Per hour                           |
|------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator                            |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel   | Diesel | litre         | 0               | 10.92    | 1,085     |                                    |
| 22.64.004        | Single drum steel<br>Vibrator roller: 9−10T,<br>130 HP | 0      | Hour          | 0               | 1        | 1,942     |                                    |
|                  | Miscellaneous Cost                                     |        | %             | 0               | 0        |           |                                    |
|                  | total  |        |               |                 |          | 3,168     |                                    |

Note

| M4 Pneumatic r | oller driving                    |        | Per hour |                 |          |           |                  |
|----------------|----------------------------------|--------|----------|-----------------|----------|-----------|------------------|
| Code           | Name                             | Туре   | Unit     | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101      | Skilled Labour:                  |        | Person   | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.50.101      | Operator                         |        | Day      |                 |          | 0         | 1hour = 0.125day |
| 22.74.002      | Fuel                             | Diesel | litre    | 0               | 10.92    | 1,085     |                  |
| 22.64.005      | Pneumatic Roller: 10T,<br>130 HP | 0      | Hour     | 0               | 1        | 1,923     |                  |
|                | Miscellaneous Cost               |        | %        | 0               | 0        |           |                  |
|                | total                            |        |          |                 |          | 3,149     |                  |

#### No. 114 Work Category Concrete Work Code 17.60.010 Work Item Name Concrete work (class 15/20)

m3

10

Description Provide, place and compact class 15/20 conrete mixture for blinding.

Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B1        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B2        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.
 The unit price does not include haulage cost.

Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B1 Concrete mix work Unit m3

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B2 Concrete curing

Unit m3

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

#### No. 115 Work Category Concrete Work 17.60.015 Code Work Item Name Concrete work (class 20/20)

m3

10

Description Provide, place and compact class 20/20 concrete mixture for blinding.

Unit Quantity

| Code      | Name                        | Type Unit     | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer | Person<br>Day | 0               | 1.43     | 0         |                |
| 22.50.005 | Artisans G2                 | Person<br>Day | 0               | 1.98     | 0         |                |
| 22.50.002 | Unskilled labour            | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               | Person<br>Day | 0               | 0        | 0         |                |
| B1        | Concrete mix work           | m3            | 0               | 10       | 0         |                |
| B2        | Concrete curing<br>Subtotal | m3            | 0               | 10       | 0         |                |
|           | Miscellaneous Cost          | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                       |               |                 |          | 0         |                |
|           | Per unit                    |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B1 Concrete mix work Unit m3

| Quantity  | 1                              |      |               |                 |          |           |                                  |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|----------------------------------|
| Code      | Name                           | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                          |
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                  |
| 2.50.005  | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                  |
| 2.50.002  | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                  |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                  |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 319      | 0         | 290 * 1.1 (loss margin) = 319    |
| 2.69.009  | Fine aggregates(sand)          |      | m3            | 0               | 0.46     | 0         | 0.42 * 1.1 (loss margin) = 0.462 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 0.88     | 0         | 0.80*1.1 (loss margin) = 0.88    |
|           | Subtotal                       |      |               |                 |          | 0         |                                  |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                    |
|           | Total                          |      |               |                 |          | 0         |                                  |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                   |

Note 1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B2 Concrete curing m3

Unit

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

No. 116 Work Category Concrete Work Code 17.60.002 Work Item Name Concrete work (class 25/20)

m3

10

Provide, place and compact class 25/20 concrete mixture for blinding. Description

Unit Quantity

| Code      | Name                        | Туре         | Unit          | Unit price(Ksh)    | Quantity         | Sum (Ksh)             | Remarks        |
|-----------|-----------------------------|--------------|---------------|--------------------|------------------|-----------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |              | Person<br>Day | 0                  | 2                | 0                     |                |
| 22.50.005 | Artisans G2                 |              | Person<br>Day | 0                  | 3                | 0                     |                |
| 22.50.002 | Unskilled labour            |              | Person<br>Day | 0                  | 6                | 0                     |                |
| 22.50.001 | Support Staff               |              | Person<br>Day | 0                  | 0                | 0                     |                |
| B1        | Concrete mix work           |              | m3            | 0                  | 10               | 0                     |                |
| B2        | Concrete curing             |              | m3            | 0                  | 10               | 0                     |                |
|           | Subtotal                    |              |               |                    |                  | 0                     |                |
|           | Miscellaneous Cost          |              | %             |                    | 20               | 0                     | % of subtotal  |
|           | Total                       |              |               |                    |                  | 0                     |                |
|           | Per unit                    |              |               |                    |                  | 0                     | Total/Quantity |
| Note      | 1.Average productivity i    | rates from s | ite surveys   | and the engineer's | past experiences | s with input from JIC | CA team.       |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B1 Cond | rete | mix | work |
|---------|------|-----|------|
| Unit    |      |     | m3   |

| Unit      | ma                             |      |               |                 |          |           |                                |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Quantity  | 1                              |      |               |                 |          |           |                                |
| Code      | Name                           | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 402      | 0         | 365*1.1 (loss margin) = 401.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.42     | 0         | 0.38*1.1 (loss margin) = 0.418 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 0.84     | 0         | 0.76*1.1 (loss margin) = 0.836 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

B2 Concrete curing

Unit m3

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

| No.            | 117                               |
|----------------|-----------------------------------|
| Work Category  | Formwork                          |
| Code           | 17.60.003                         |
| Work Item Name | Vertical formwork class F2 finish |

Provide and erect formwork of class F2 finish to the vertical direction Description

Unit m2 (W=1.0m) Quantity 100

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 2        | 0         |                              |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 4        | 0         |                              |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 8        | 0         |                              |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                              |
| 22.78.102 | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|           | Subtotal                    |      |               |                 |          | 0         |                              |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal                |
|           | Total                       |      |               |                 |          | 0         |                              |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity               |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.
3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## No. 118 Work Category Formwork Code 17.60.004 Work Item Name Horizontal formwork class F2 finish

Provide and erect formwork of class F2 finish to the horizontal direction Description

Unit

|     | m2 (H=1.0m) |  |
|-----|-------------|--|
| ity | 100         |  |

| Quantity | 100 |
|----------|-----|
|----------|-----|

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                              |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                              |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                              |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                              |
| 22.78.102 | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|           | Subtotal                    |      |               |                 |          | 0         |                              |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal                |
|           | Total                       |      |               |                 |          | 0         |                              |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity               |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## No. 119 Work Category Reinforcement Code 17.60.050 Work Item Name Reinforcement work (below 16mm)

ton

1

Description Provide, cut bend and fix into position high yield reinforcement bar below 16mm

Unit Quantity

| Name                         | Туре  | Unit  | Unit price(Ksh)   | Quantity  | Sum (Ksh)   | Remarks  |
|------------------------------|---|---|---|---|---|--|
| Skilled Labour:<br>Overseer  |   | Person<br>Day   | 0   | 1.25  | 0   |  |
| Artisans G2                  |   | Person<br>Day   | 0   | 2.25  | 0   |  |
| Unskilled labour             |   | Person<br>Day   | 0   | 5   | 0   |  |
| Support Staff                |   | Person<br>Day   | 0   | 0   | 0   |  |
| Square twisted bars<br>16mm  |   | t   | 0   | 1.10  | 0   | 1*1.1 (loss margin) = 1.1  |
| price adjustment<br>Subtotal |   | %   |   | 3   | 0   | deduction to above 16mm price  |
| Miscellaneous Cost           |   | %   |   | 20  | 0   | % of Subtotal  |
| Total                        |   |   |   |   | 0   |  |
| Per unit                     |   |   |   |   | 0   | Total/Quantity   |
| -                            | Skilled Labour:         Overseer         Artisans G2         Unskilled labour         Support Staff         Square twisted bars         16mm         price adjustment         Subtotal         Miscellaneous Cost         Total | Skilled Labour:         Overseer         Artisans G2         Unskilled labour         Support Staff         Square twisted bars         16mm         price adjustment         Subtotal         Miscellaneous Cost         Total | Skilled Labour:     Person       Overseer     Day       Artisans G2     Person       Unskilled labour     Person       Day     Support Staff       Square twisted bars     t       16mm     t       Subtotal     %       Subtotal     % | Skilled Labour:     Person     0       Overseer     Day     0       Artisans G2     Person     0       Unskilled labour     Person     0       Support Staff     Person     0       Square twisted bars     t     0       16mm     t     0       Subtotal     %       Total     % | Skilled Labour:<br>Overseer     Person<br>Day     0     1.25       Artisans G2     Person<br>Day     0     2.25       Unskilled labour     Person<br>Day     0     5       Support Staff     Person<br>Day     0     0       Square twisted bars<br>16mm     t     0     1.10       price adjustment     %     3     3       Subtotal     0     0     0 | Skilled Labour:<br>Overseer       Person<br>Day       0       1.25       0         Artisans G2       Person<br>Day       0       2.25       0         Unskilled labour       Person<br>Day       0       5       0         Support Staff       Person<br>Day       0       0       0       0         Square twisted bars<br>16mm       t       0       1.10       0         Subtotal       %       3       0         Total       0       0       0 |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## No. 120 Work Category Reinforcement Code 17.60.055 Work Item Name Reinforcement work (above 16mm)

ton

Description Provide, cut bend and fix into position high yield reinforcement bar above 16mm

Unit

Quantity 1

Note

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                    |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1.25     | 0         |                            |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2.25     | 0         |                            |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 5        | 0         |                            |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                            |
| 22.71.012 | Square twisted bars<br>16mm |      | t             | 0               | 1.1      | 0         | 1*1.1 (loss margin) = 1.1  |
|           | price adjustment            |      | %             |                 | 3        | 0         | adjust to above 16mm price |
|           | Subtotal                    |      |               |                 |          | 0         |                            |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal              |
|           | Total                       |      |               |                 |          | 0         |                            |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity             |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 121 Work Category Boundary posts 20.50.001 Code Work Item Name Road reserve boundary posts

No

100

Description Provide and erect road reserve boundary posts (size 1.2 x 0.2 x 0.2)

Unit Quantity

Name Туре Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks Cod (0.2 (post width) \* 4 \* 1.2(post В1 159 0 height) + 0.45 (base width) \* 4 \* m2 0 Form work 0.35 (base height)) \* 100=159 (for post) 0.2 \* 0.2 \* 1.2 \* 100 = 4.8 Concrete casting Class B2 for post m3 С 4.8 0 20/20 (for base) (0.45 \* 0.45 \* 0.35 - 0.2 \* 0.2 \* Concrete casting Class В5 m3 0 5.9 for base 0 0.3(post submerged depth)) \* 100 = 15/20 5.89 ((1.1 (bar length) \* 4 + 0.1 (bend length) \* 4) \* 0.56kg/m (for main 0 bars) + 0.1 (vertical rebar gap) \* 4 Reinforcement (below R16,R8 B8 0.376 0 t 16mm) k 0.448kg/m (for hoop) \* 6 (No. of inks) \* 100 = 376.32kg Total Total/Quantity Per unit

Note 1.The unit price does not include haulage cost.

B1 Form work

| DI FORM WORK |             |
|--------------|-------------|
| Unit         | m2 (H=1.0m) |
| Quantity     | 100         |
|              |             |

| Code      | Name                        | Туре          | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                      |
|-----------|-----------------------------|---------------|---------------|-----------------|----------|-----------|------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |               | Person<br>Day | 0               | 1        | 0         |                              |
| 22.50.005 | Artisans G2                 |               | Person<br>Day | 0               | 2        | 0         |                              |
| 22.50.002 | Unskilled labour            |               | Person<br>Day | 0               | 4        | 0         |                              |
| 22.50.001 | Support Staff               |               | Person<br>Day | 0               | 0        | 0         |                              |
| 22.78.102 | Wooden formwork panel       |               | m2            | 0               | 120      | 0         | 100 * 1.2 (loss magin) = 120 |
|           | Subtotal                    |               |               |                 |          | 0         |                              |
|           | Miscellaneous Cost          |               | %             |                 | 20       | 0         | % of Subtotal                |
|           | Total                       |               |               |                 |          | 0         |                              |
|           | Per unit                    |               |               |                 |          | 0         | Total/Quantity               |
| Note      | 1.The unit price does not   | t include hau | lage cost.    |                 |          |           |                              |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B2 Concrete casting Class 20/20 Unit m3 10

| Q | uar | ntit | У |  |
|---|-----|------|---|--|
|   |     |      |   |  |

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1.43     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 1.98     | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B3        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B4        | Concrete curing<br>Subtotal |      | m3            | 0               | 10       | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# B3 Concrete mix work Unit m3

## Unit Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 319      | 0         | 290*1.1 (loss margin) = 319    |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.46     | 0         | 0.42*1.1 (loss margin) = 0.462 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 0.88     | 0         | 0.80*1.1 (loss margin) = 0.88  |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B4 Concrete curing

| D4 OULCIELE C | uring              |      |        |                 |          |           |                |
|---------------|--------------------|------|--------|-----------------|----------|-----------|----------------|
| Unit          | m3                 |      |        |                 |          |           |                |
| Quantity      | 10                 |      |        |                 |          |           |                |
| Code          | Name               | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007     | Skilled Labour:    |      | Person | 0               | 0        | 0         |                |
| 22.30.007     | Overseer           |      | Day    | 0               | 0        | 0         |                |
| 22.50.005     | Artisans G2        |      | Person | 0               | 0        | 0         |                |
| 22.30.003     | Artisalis Gz       |      | Day    | 0               | 0        | 0         |                |
| 22.50.002     | Unskilled labour   |      | Person | 0               | 1.73     | 0         |                |
| 22.30.002     | Oliskilled labour  |      | Day    | 0               | 1.75     | 0         |                |
| 22.50.001     | Support Staff      |      | Person | 0               | 0        | 0         |                |
| 22.30.001     |                    |      | Day    | 0               | 0        | 0         |                |
|               | Subtotal           |      |        |                 |          | 0         |                |
|               | Miscellaneous Cost |      | %      |                 | 0        | 0         | % of subtotal  |
|               | Total              |      |        |                 |          | 0         |                |
|               | Per unit           |      |        |                 |          | 0         | Total/Quantity |

Note

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B5 Concrete casting Class 15/20 Unit m3 Quantity 10

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B6        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B7        | Concrete curing<br>Subtotal |      | m3            | 0               | 10       | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## B6 Concrete mix work

### Unit m3 Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      | 1             |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B7 Concrete curing

| Unit      | m3                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 10                          |      |               |                 |          |           |                |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

B8 Reinforcement (below 16mm) Unit Quantity ton 1

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                       |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1.25     | 0         |                               |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2.25     | 0         |                               |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 5        | 0         |                               |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                               |
| 22.71.012 | Square twisted bars<br>16mm |      | t             | 0               | 1.1      | 0         | 1*1.1 (loss margin)           |
|           | price adjustment            |      | %             |                 | 3        | 0         | deduction to above 16mm price |
|           | Subtotal                    |      |               |                 |          | 0         |                               |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         |                               |
|           | Total                       |      |               |                 |          | 0         |                               |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 122 Boundary posts 20.50.004 Work Category Code Work Item Name Edge marker posts

> No. 100

Description Provide and erect edge marker posts

Unit Quantity

| Code      | Name                        | Туре                   | Unit          | Unit price(Ksh)   | Quantity        | Sum (Ksh)            | Remarks                         |
|-----------|-----------------------------|------------------------|---------------|-------------------|-----------------|----------------------|---------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |                        | Person<br>Day | 0                 | 3.3             | 0                    |                                 |
| 22.50.005 | Artisans G2                 |                        | Person<br>Day | 0                 | 3.3             | 0                    |                                 |
| 22.50.002 | Unskilled labour            |                        | Person<br>Day | 0                 | 6.7             | 0                    |                                 |
| 22.50.001 | Support Staff               |                        | Person<br>Day | 0                 |                 | 0                    |                                 |
| 22.79.013 | Reflective mark posts       | White PVC<br>post 1400 | No.           | 0                 | 100             | 0                    | Temoporarily estimated quantity |
|           | Subtotal                    |                        |               |                   |                 | 0                    |                                 |
|           | Miscellaneous Cost          |                        | %             |                   | 10              | 0                    | % of subtotal                   |
|           | Total                       |                        |               |                   |                 | 0                    |                                 |
|           | Per unit                    |                        |               |                   |                 | 0                    | Total/Quantity                  |
| Note      | 1.Average productivity      | rates from site        | e surveys a   | nd the engineer's | past experience | es with input from J | ICA team.                       |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.
3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

No. 123 Work Category Road Marking Code 20.50.060 Work Item Name Roads markings - white paint

Description Provide reflectorized white paint for road markings (w = 10cm)

Unit Quantity

m (w = 10cm) 1,000

| Code      | Name                            | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                   |
|-----------|---------------------------------|------|---------------|-----------------|----------|-----------|---------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer     |      | Person<br>Day | 0               | 2.33     | 0         |                           |
| 22.50.005 | Artisans G2                     |      | Person<br>Day | 0               | 2.33     | 0         |                           |
| 22.50.002 | Unskilled labour                |      | Person<br>Day | 0               | 6.98     | 0         |                           |
| 22.50.001 | Support Staff                   |      | Person<br>Day | 0               | 0        | 0         |                           |
| M1        | Road Marking Machine<br>Driving |      | Hour          | 0               | 3.01     | 0         |                           |
| M2        | truck driving                   |      | Hour          | 0               | 3.01     | 0         | (For haulage within site) |
| 22.79.004 | Road making paint<br>white      | C    | litre         | 0               | 44       | 0         | 40*1.1 (loss margin) = 44 |
|           | Subtotal                        |      |               |                 |          | 0         |                           |
|           | Miscellaneous Cost              |      | %             |                 | 10       | 0         | % of subtotal             |
|           | Total                           |      |               |                 |          | 0         |                           |
|           | Per unit                        |      |               |                 |          | 0         | Total/Quantity            |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Road Marking | g Machine Driving           |        |               |                 | Per hour |           |                                    |  |
|-----------------|-----------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|--|
| Code            | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |
| 22.50.101       | Skilled Labour:<br>Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |
| 22.74.002       | Fuel                        | Diesel | litre         | 0               | 1.5      | 0         |                                    |  |
| 22.65.008       | Road Marking Machine        | 0      | Hour          | 0               | 1        | 0         |                                    |  |
|                 | Miscellaneous Cost          |        | %             | 0               | 0        | 0         |                                    |  |
|                 | Total                       |        |               |                 |          | 0         |                                    |  |

Note

| M2 Truck driving | 2                                  |        | Per hour      |                 |          |           |                                    |
|------------------|------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name                               | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator        |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel                               | Diesel | litre         | 0               | 5.32     | 0         |                                    |
| 22.61.101        | Truck Flat bed : 2.5 – 5<br>Tonnes | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                 |        | %             | 0               | 0        | 0         |                                    |
|                  | Total                              |        |               |                 |          | 0         |                                    |

No. 124 Work Category Road Marking Code 20.50.065 Work Item Name Road markings - white thermoplastic material

m (w = 10cm)

900

Description Renew faded or missing white road markings (w = 10cm) with thermoplastic material

Unit Quantity

Sum (Ksh) Remarks Code Name Unit Unit price(Ksh) Quantity Туре Skilled Labour: Person 0 22.50.007 2.5 0 Overseer Day Person 22.50.005 0 5.75 0 Artisans G2 Day Person 0 0 22.50.002 Unskilled labour 7.5 Day Person 0 0 0 22.50.001 Support Staff Day Road Marking Machine 0 8.43 0 M1 Hour Driving 0 (For haulage within site) M2 0 14 truck driving Hour 200 -М3 Melting pod driving Hour 0 8.43 0 350kg premixed Thermoplastic paint with prime 22.79.006 0 605 Kg 0 550 \* 1.1 (loss margin) = 605 white and glass beads Subtotal 0 Miscellaneous Cost 10 % of subtotal % 0 Total 0 Total/Quantity Per unit 0 Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Road Markin | g Machine Driving        |        | Per hour      |                 |          |           |                                    |
|----------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                     | Diesel | litre         | 0               | 1.5      | 0         |                                    |
| 22.65.008      | Road Marking Machine     | 0      | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost       |        | %             | 0               | 0        | 0         |                                    |
|                | Total                    |        |               |                 |          | 0         |                                    |

Note

| M2 Truck drivin | Ig                                 |        |               |                 |          |           | Per hour                           |
|-----------------|------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code            | Name                               | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101       | Skilled Labour: Operator           |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002       | Fuel                               | Diesel | litre         | 0               | 5.32     | 0         |                                    |
| 22.61.101       | Truck Flat bed : 2.5 – 5<br>Tonnes | 0      | Hour          | 0               | 1        | 0         |                                    |
|                 | Miscellaneous Cost                 |        | %             | 0               | 0        | 0         |                                    |
|                 | Total                              |        |               |                 |          | 0         |                                    |

M3 Melting pod driving Per hour Name Туре Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks Code 200 -22.65.101 0 Melting pod (for paint) Hour 0 1 350kg 0 Miscellaneous Cost 0 0 Total

Note

No. 125 Work Category Road Marking Code 20.50.070 Work Item Name Road markings - yellow paint

Description Provide reflectorized yellow paint for road markings (w = 10cm)

Unit Quantity

m (w = 10cm) 1,000

| Code      | Name                            | Туре        | Unit          | Unit price(Ksh)   | Quantity         | Sum (Ksh)            | Remarks                   |
|-----------|---------------------------------|-------------|---------------|-------------------|------------------|----------------------|---------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer     |             | Person<br>Day | 0                 | 2.33             | 0                    |                           |
| 22.50.005 | Artisans G2                     |             | Person<br>Day | 0                 | 2.33             | 0                    |                           |
| 22.50.002 | Unskilled labour                |             | Person<br>Day | 0                 | 6.98             | 0                    |                           |
| 22.50.001 | Support Staff                   |             | Person<br>Day | 0                 | 0                | 0                    |                           |
| M1        | Road Marking Machine<br>Driving |             | Hour          | 0                 | 3.01             | 0                    |                           |
| M2        | truck driving                   |             | Hour          | 0                 | 3.01             | 0                    | (For haulage within site) |
| 22.79.004 | Road making paint<br>white      | 0           | litre         | 0                 | 44               | 0                    | 40*1.1 (loss margin) = 44 |
|           | Subtotal                        |             |               |                   |                  | 0                    |                           |
|           | Miscellaneous Cost              |             | %             |                   | 10               | 0                    | % of subtotal             |
|           | Total                           |             |               |                   |                  | 0                    |                           |
|           | Per unit                        |             |               |                   |                  | 0                    | Total/Quantity            |
| Note      | 1.Average productivity ra       | tes from si | te surveys    | and the engineer' | s past experienc | es with input from J | ICA team.                 |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Road Marking | Machine Driving          | Per hour |               |                 |          |           |                                    |
|-----------------|--------------------------|----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code            | Name                     | Туре     | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101       | Skilled Labour: Operator |          | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002       | Fuel                     | Diesel   | litre         | 0               | 1.5      | 0         |                                    |
| 22.65.008       | Road Marking Machine     | 0        | Hour          | 0               | 1        | 0         |                                    |
|                 | Miscellaneous Cost       |          | %             | 0               | 0        | 0         |                                    |
|                 | Total                    |          |               |                 |          | 0         |                                    |

Note

| M2 Truck driving |                                    |        |               |                 |          |           | Per hour                           |
|------------------|------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name                               | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour: Operator           |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel                               | Diesel | litre         | 0               | 5.32     | 0         |                                    |
| 22.61.101        | Truck Flat bed : 2.5 – 5<br>Tonnes | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                 |        | %             | 0               | 0        | 0         |                                    |
|                  | Total                              |        |               |                 |          | 0         |                                    |

### No. 126 Work Category Road Marking 20.50.075 Code Road markings - yellow thermoplastic material Work Item Name

Upgrade faded or missing yellow road markings (w = 10cm) with thermoplastic material Description

Unit Quantity

m (w = 10cm) 900

| Code      | Name                            | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                       |
|-----------|---------------------------------|--|---------------|-----------------|----------|-----------|-------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer     |  | Person<br>Day | 0               | 2.5      | 0         |                               |
| 22.50.005 | Artisans G2                     |  | Person<br>Day | 0               | 5.75     | 0         |                               |
| 22.50.002 | Unskilled labour                |  | Person<br>Day | 0               | 7.5      | 0         |                               |
| 22.50.001 | Support Staff                   |  | Person<br>Day | 0               | 0        | 0         |                               |
| M1        | Road Marking Machine<br>Driving |  | Hour          | 0               | 8.43     | 0         |                               |
| M2        | truck driving                   |  | Hour          | 0               | 14       | 0         | (For haulage within site)     |
| M3        | Melting pod driving             | 200 –<br>350kg                                   | Hour          | 0               | 8.43     | 0         |                               |
| 22.79.005 | Thermoplastic paint<br>yellow   | premixed<br>with<br>primer and<br>glass<br>beads | Kg            | 0               | 605      | 0         | 550 * 1.1 (loss margin) = 605 |
|           | Subtotal                        |  |               |                 |          | 0         |                               |
|           | Miscellaneous Cost              |  | %             |                 | 10       | 0         | % of subtotal                 |
|           | Total                           |  |               |                 |          | 0         |                               |
|           | Per unit                        |  |               |                 |          | 0         | Total/Quantity                |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Road Marki | ng Machine Driving   | Per hour |        |                 |          |           |                  |
|---------------|----------------------|----------|--------|-----------------|----------|-----------|------------------|
| Code          | Name                 | Туре     | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101     | Skilled Labour:      |          | Person | 0               | 0.125    |           | 1day = 8 hours   |
| 22.30.101     | Operator             |          | Day    |                 |          |           | 1hour = 0.125day |
| 22.74.002     | Fuel                 | Diesel   | litre  | 0               | 1.5      | 0         |                  |
| 22.65.008     | Road Marking Machine | 0        | Hour   | 0               | 1        | 0         |                  |
|               | Miscellaneous Cost   |          | %      | 0               | 0        | 0         |                  |
|               | Total                |          |        |                 |          | 0         |                  |

| M2 Truck driving | <b>7</b>                 |        |        | Per hour        |          |           |                  |
|------------------|--------------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code             | Name                     | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101        | Skilled Labour:          |        | Person | <sup>on</sup> 0 | 0.125    | 0         | 1day = 8 hours   |
|                  | Operator                 | Day    | Day    |                 |          |           | 1hour = 0.125day |
| 22.74.002        | Fuel                     | Diesel | litre  | 0               | 5.32     | 0         |                  |
| 22.61.101        | Truck Flat bed : 2.5 – 5 | 0      | Hour   | 0               | 1        | 0         |                  |
| 22.01.101        | Tonnes                   | 0      | Hour   |                 | I        | 0         |                  |
|                  | Miscellaneous Cost       |        | %      | 0               | 0        | 0         |                  |
|                  | Total                    |        |        |                 |          | 0         |                  |

| M3 Melting pod | driving                 |                |      |                 |          |           | Per hour   |
|----------------|-------------------------|----------------|------|-----------------|----------|-----------|--|
| Code           | Name                    | Type           | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
| 22.65.101      | Melting pod (for paint) | 200 –<br>350kg | Hour | 0               | 1        |           | 3.Miscellaenous cost is for gener<br>reusable equipment to execute<br>the work. (e.g. hand tools,<br>scaffoldings, safety gears)<br>- 10%: clearing, cleaning,<br>earthwork, base and surfacing<br>works, simple street furniture<br>works (e.g. marking, sign<br>installation)<br>- 20%: concrete works, structura<br>works, complicated street<br>furniture works (e.g.<br>Microtunneling, street lamp works |
|                | Miscellaneous Cost      |                | %    | 0               | 0        |           | 0  |
|                | Total                   |                |      |                 |          |           | 0  |

## No. 127 Work Category Road Marking 20.50.107 Code Work Item Name Road marking black paint

1,000

m (w = 10cm)

Provide reflectorized black paint for road markings (w = 10cm) Description

Unit Quantity

Code Name Unit Unit price(Ksh) Quantity Sum (Ksh) Remarks Туре Skilled Labour: Person 22.50.007 0 0 2.33 Day Overseer Person 0 22.50.005 Artisans G2 2.33 0 Day Person 0 0 22.50.002 Unskilled labour 6.98 Day Person 0 0 22.50.001 Support Staff 0 Day Road Marking Machine 0 M1 Hour 0 3.01 Driving 0 <sup>(For</sup> haulage within site) М2 Hour 0 3.01 truck driving Road making paint 22.79.004 0 litre 0 44 0 40\*1.1 (loss margin) = 44 white 0 Subtotal Miscellaneous Cost % 10 0 % of subtotal Total 0 Total/Quantity Per unit 0 Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 | Road | Marking | Machine | Driving |
|----|------|---------|---------|---------|
|    |      |         |         |         |

| Code      | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                     | Diesel | litre         | 0               | 1.5      | 0         | inical chizoday                    |
| 22.65.008 | Road Marking Machine     | 0      | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost       |        | %             | 0               | 0        | 0         |                                    |
|           | Total                    |        |               |                 |          | 0         |                                    |

| M2 | Truck | driving |  |
|----|-------|---------|--|

| M2 Truck driving | g                                  |        |               |                 |          |           | Per hour                           |
|------------------|------------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name                               | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour: Operator           |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel                               | Diesel | litre         | 0               | 5.32     | 0         |                                    |
| 22.61.101        | Truck Flat bed : 2.5 – 5<br>Tonnes | 0      | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost                 |        | %             | 0               | 0        | 0         |                                    |
|                  | Total                              |        |               |                 |          | 0         |                                    |

## No. 128 Work Category **Road Sign Erection** Code 20.50.050 Work Item Name Warning signs

No.

10

### Description Provide and erect priority, prohibitory or mandatory signs

Unit Quantity

| Code      | Name                            | Type  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|---------------------------------|-------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer     |       | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                     |       | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour                |       | Person<br>Day | 0               | 14.6     | 0         |                |
| 22.50.001 | Support Staff                   |       | Person<br>Day | 0               | 0        | 0         |                |
| 22.79.142 | Warning triangular sign         | 600mm | No.           | 0               | 10       | 0         |                |
| B1        | Concrete casting Class<br>15/20 |       | m3            | 0               | 4        | 0         |                |
|           | Subtotal                        |       |               |                 |          | 0         |                |
|           | Miscellaneous Cost              |       | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                           |       |               |                 |          | 0         |                |
|           | Per unit                        |       |               |                 |          | 0         | Total/Quantity |

Note

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B1 Concrete casting Class 15/20

| Unit      | m3                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 10                          |      |               |                 |          |           |                |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B2        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| 33        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# B2 Concrete mix work Unit m3 Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note 1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B3 Concrete curing Unit m3

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

No. 129 Work Category Road Sign Erection 20.50.052 Code Work Item Name Priority, prohibitory or mandatory signs

Description Priority, prohibitory or mandatory signs

> No. 10

Unit Quantity

| Code      | Name                            | Туре  | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|---------------------------------|-------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer     |       | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                     |       | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour                |       | Person<br>Day | 0               | 14.6     | 0         |                |
| 22.50.001 | Support Staff                   |       | Person<br>Day | 0               |          |           |                |
| 22.79.143 | Priority triangular sign        | 600mm | No.           | 0               | 10       | 0         |                |
| B1        | Concrete casting Class<br>15/20 |       | m3            | 0               | 4        | 0         |                |
|           | Subtotal                        |       |               |                 |          | 0         |                |
|           | Miscellaneous Cost              |       | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                           |       |               |                 |          | 0         |                |
|           | Per unit                        |       |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B1 Concrete casting Class 15/20m3

Unit

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B2        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B3        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# B2 Concrete mix work Unit m3 Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  | I    | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          | I    | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) | I    | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

B3 Concrete curing Unit m3 Quantity 10

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

No. 130 Work Category **Road Sign Erection** Code 20.50.054 Work Item Name Standard informatory signs

No.

10

### Description Provide and erect informatory signs

Unit Quantity

| Code      | Name                            | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|---------------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer     |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                     |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour                |      | Person<br>Day | 0               | 14.6     | 0         |                |
| 22.50.001 | Support Staff                   |      | Person<br>Day | 0               |          |           |                |
| 22.79.144 | Standard informatory<br>sign    |      | No.           | 0               | 10       | 0         |                |
| 31        | Concrete casting Class<br>15/20 |      | m3            | 0               | 4        | 0         |                |
|           | Subtotal                        |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost              |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                           |      |               |                 |          | 0         |                |
|           | Per unit                        |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B1 Concrete casting Class 15/20 Unit m3

| Unit      | ma                 |      |        |                 |          |           |                |
|-----------|--------------------|------|--------|-----------------|----------|-----------|----------------|
| Quantity  | 10                 |      |        |                 |          |           |                |
| Code      | Name               | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:    |      | Person | 0               | 0.25     | 0         |                |
| 22.30.007 | Overseer           |      | Day    | 0               | 0.23     | 0         |                |
| 22.50.005 | Artisans G2        |      | Person | 0               | 0.5      | 0         |                |
| 22.00.000 | Al disalis G2      |      | Day    | v               | 0.5      | Ŭ         |                |
| 22.50.002 | Unskilled labour   |      | Person | 0               | 3.13     | 0         |                |
| 22.30.002 | Uliskilled labour  |      | Day    | 0               | 5.15     | 0         |                |
| 22.50.001 | Support Staff      |      | Person | 0               | 0        | 0         |                |
| 22.30.001 |                    |      | Day    | 0               | v        | 0         |                |
| B2        | Concrete mix work  |      | m3     | 0               | 10       | 0         |                |
| B3        | Concrete curing    |      | m3     | 0               | 10       | 0         |                |
|           | Subtotal           |      |        |                 |          | 0         |                |
|           | Miscellaneous Cost |      | %      |                 | 20       | 0         | % of Subtotal  |
|           | Total              |      |        |                 |          | 0         |                |
|           | Per unit           |      |        |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# B2 Concrete mix work Unit m3 Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      | 1             |                 | Ì        | 0         | Total/Quantity                 |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

B3 Concrete curing '' '' m3

| Unit | m |
|------|---|
| ~    |   |

| Quantity  | 10                 |      |        |                 |          |           |                |
|-----------|--------------------|------|--------|-----------------|----------|-----------|----------------|
| Code      | Name               | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:    |      | Person | 0               | 0        | 0         |                |
| 22.30.007 | Overseer           |      | Day    | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2        |      | Person | 0               | 0        | 0         |                |
| 22.30.003 | Artisaris Gz       |      | Day    | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour   |      | Person | 0               | 1.73     | 0         |                |
| 22.30.002 | Oliskilled labour  |      | Day    | U               | 1.75     | 0         |                |
| 22.50.001 | Support Staff      |      | Person | 0               | 0        | 0         |                |
| 22.30.001 |                    |      | Day    | 0               | 0        | 0         |                |
|           | Subtotal           |      |        |                 |          | 0         |                |
|           | Miscellaneous Cost |      | %      |                 | 0        | 0         | % of subtotal  |
|           | Total              |      |        |                 |          | 0         |                |
|           | Per unit           |      |        |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

No. 131 Work Category **Road Sign Erection** 20.50.056 Code Work Item Name Non-standard informatory signs

No.

10

Description Provide and erect non-standard warning signs

Unit Quantity

| Code      | Name                             | Туре             | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|----------------------------------|------------------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer      |                  | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                      |                  | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour                 |                  | Person<br>Day | 0               | 14.6     | 0         |                |
| 22.50.001 | Support Staff                    |                  | Person<br>Day | 0               |          |           |                |
| 22.79.145 | Non-standard<br>informatory sign | less than<br>1m2 | No.           | 0               | 10       | 0         |                |
| B1        | Concrete casting Class<br>15/20  |                  | m3            | 0               | 4        | 0         |                |
|           | Subtotal                         |                  |               |                 |          | 0         |                |
|           | Miscellaneous Cost               |                  | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                            |                  |               |                 |          | 0         |                |
|           | Per unit                         |                  |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B1 Concrete casting Class 15/20

Unit m3

| Code      | Name               | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|--------------------|------|--------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:    | Typo | Person |                 | 0.25     |           | Homano         |
| 22.50.007 | Overseer           |      | Day    | 0               | 0.20     | 0         |                |
| 22.50.005 | Artisans G2        |      | Person | 0               | 0.5      | 0         |                |
| 22.00.000 |                    |      | Day    | Ů               | 0.0      | 0         |                |
| 22.50.002 | Unskilled labour   |      | Person | 0               | 3.13     | 0         |                |
| 22.00.002 | Chiskined labear   |      | Day    | 0               | 0.10     | 0         |                |
| 22.50.001 | Support Staff      |      | Person | 0               | 0        | 0         |                |
| 22.00.001 | Support Starr      |      | Day    | Ū               | Ũ        | 8         |                |
| B2        | Concrete mix work  |      | m3     | 0               | 10       | 0         |                |
| B3        | Concrete curing    |      | m3     | 0               | 10       | 0         |                |
|           | Subtotal           |      |        |                 |          | 0         |                |
|           | Miscellaneous Cost |      | %      |                 | 20       | 0         | % of Subtotal  |
|           | Total              |      |        |                 |          | 0         |                |
|           | Per unit           |      |        |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# B2 Concrete mix work Unit m3 Quantity 1

| Quantity  |                                |      |               |                 |          |           |                                |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

B3 Concrete curing Unit m3

| Onic      | 110                |      |        |                 |          |           |                |
|-----------|--------------------|------|--------|-----------------|----------|-----------|----------------|
| Quantity  | 10                 |      |        |                 |          |           |                |
| Code      | Name               | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:    |      | Person | 0               | 0        | 0         |                |
| 22.30.007 | Overseer           |      | Day    | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2        |      | Person | 0               | 0        | 0         |                |
| 22.30.003 | Artisalis Gz       |      | Day    | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour   |      | Person | 0               | 1.73     | 0         |                |
| 22.30.002 |                    |      | Day    | U               | 1.75     | 0         |                |
| 22.50.001 | Support Staff      |      | Person | 0               | 0        | 0         |                |
| 22.30.001 |                    |      | Day    | 0               | 0        | 0         |                |
|           | Subtotal           |      |        |                 |          | 0         |                |
|           | Miscellaneous Cost |      | %      |                 | 0        | 0         | % of subtotal  |
|           | Total              |      |        |                 |          | 0         |                |
|           | Per unit           |      |        |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

No. 132 Kerb Installation 20.50.012 Work Category Code Work Item Name Kerbs

> m 100

Description

Provide lay and joint concrete class 20/20 kerbs in support to carriageway, bus bays and junctions

Unit Quantity

| Code      | Name                         | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|-----------|------------------------------|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer  |      | Person<br>Day | 0               | 5        | 0         |   |
| 22.50.005 | Artisans G2                  |      | Person<br>Day | 0               | 0        | 0         |   |
| 22.50.002 | Unskilled labour             |      | Person<br>Day | 0               | 14.6     | 0         |   |
| 22.50.001 | Support Staff                |      | Person<br>Day | 0               |          |           |   |
| B1        | Base work                    |      | m3            | 0               | 2.7      | 0         |   |
| B2        | Form work                    |      | m3            | 0               | 12       | 0         |   |
| B3        | Concrete casting Class 15/20 |      | m3            | 0               | 4        | 0         |   |
| 22.79.107 | Road Kerb                    |      | No.           | 0               | 112      |           | No. of road kerb per 100m = 100/<br>(kerb length + mortar thickness) =<br>100/ (0.88+0.01) =112 |
| 22.79.108 | Road channel                 |      | No.           | 0               | 112      | 0         | No. of channel per 100m =100/<br>(channel length + mortar<br>thickness) = 100/ (0.88+0.01) =112 |
|           | Subtotal                     |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost           |      | %             |                 | 10       | 0         | % of Subtotal   |
|           | Total                        |      |               |                 |          | 0         |   |
|           | Per unit                     |      |               |                 |          | 0         | Total/Quantity  |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

2.1% control and prior does not include manage cost.
 3.1% scellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Jnit<br>Quantity | m2<br>100                   |      |               |                 |          |           |   |
|------------------|-----------------------------|------|---------------|-----------------|----------|-----------|---|
| Code             | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                     |
| 2.50.007         | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |   |
| 2.50.005         | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |   |
| 2.50.002         | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |   |
| 2.50.001         | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |   |
| 11               | Tamper driving              |      | Hour          | 0               | 4.81     | 0         |   |
| 2.72.021         | Gravel material<br>(murram) |      | m3            | 0               | 12       |           | 100 * 0.1 (10cm) * 1.2 (loss<br>margin) =12 |
|                  | Subtotal                    |      |               |                 |          | 0         |   |
|                  | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                               |
|                  | Total                       |      |               |                 |          | 0         |   |
|                  | Per unit                    |      |               |                 |          | 0         | Total/Quantity                              |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Tamper driv | ving                        |        |               |                 |          |           | Per hour                           |
|----------------|-----------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                        | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.005      | Vibrator P/Tamper           |        | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost          |        | %             | 0               | 0        |           |                                    |
|                | Total                       |        |               |                 |          | 0         |                                    |
| Note           |                             |        |               |                 |          |           |                                    |

| Unit             | m2 (H=1.0m)                       |      |               |                 |          |           |                             |
|------------------|-----------------------------------|------|---------------|-----------------|----------|-----------|-----------------------------|
| Quantity<br>Code | 100<br>Name                       | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |
| 22.50.007        | Skilled Labour:<br>Overseer       |      | Person<br>Day | 0               | 1        | 0         |                             |
| 22.50.005        | Artisans G2                       |      | Person<br>Day | 0               | 2        | 0         |                             |
| 22.50.002        | Unskilled labour                  |      | Person<br>Day | 0               | 4        | 0         |                             |
| 22.50.001        | Support Staff                     |      | Person<br>Day | 0               | 0        | 0         |                             |
| 22.78.102        | Wooden formwork panel<br>Subtotal |      | m2            | 0               | 120      | 0         | 100*1.2 (loss margin) = 120 |
|                  | Miscellaneous Cost                |      | %             |                 | 20       | 0         | % of Subtotal               |
|                  | Total<br>Per unit                 |      |               |                 |          | 0         | Total/Quantity              |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 Concrete casting Class 15/20

| Unit      | m3                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 10                          |      |               |                 |          |           |                |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B4        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| 35        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Unit<br>Quantity | m3<br>1                        |      |               |                 |          |           |                                |
|------------------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Code             | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007        | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005        | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002        | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001        | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004        | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009        | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002        | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|                  | Subtotal                       |      |               |                 |          | 0         |                                |
|                  | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|                  | Total                          |      |               |                 |          | 0         |                                |
|                  | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

| B5 Concrete | curing |
|-------------|--------|
| Unit        | m3     |

| Onic     |    |
|----------|----|
| Quantity | 10 |

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| No.            | 133                                |
|----------------|------------------------------------|
| Work Category  | Kilometre marker post Installation |
| Code           | 20.50.013                          |
| Work Item Name | Kilometre marker posts             |

Description Kilometre marker post Installation.

No. 100

Unit Quantity

| Code | Name                         | Туре           | Unit      | Unit price(Ksh)   | Quantity         | Sum (Ksh)            | Remarks  |
|------|------------------------------|----------------|-----------|-------------------|------------------|----------------------|--|
| B1   | Steel plate Installation     |                | 100       | 0                 | 100              | 0                    |  |
| В2   | Base work                    |                | m2        | 0                 | 25               | 0                    | 0.45 (foundation width) + 0.05<br>(margin) = 0.5<br>0.5 * 0.5 * 100 = 25 |
| B3   | Form work                    |                | m2        | 0                 | 63               | 0                    | 0.45 * 4 * 0.35 (depth) * 100 = 63                                       |
| В4   | Concrete casting class 15/20 |                | m3        | 0                 | 7.1              | 0                    | (0.45 * 0.45 * 0.35) * 100 = 7.09  |
|      | Total                        |                |           |                   |                  | 0                    |  |
|      | Per unit                     |                |           |                   |                  | 0                    | Total/Quantity   |
| Note | 1.Average productivity ra    | ates from site | surveys a | nd the engineer's | past experiences | with input from JIC/ | A team.  |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

B1 Steel plate instllation

| Unit      | No.                     |         |                |                 |          |           |   |
|-----------|-------------------------|---------|----------------|-----------------|----------|-----------|---|
| Quantity  | 100                     |         |                |                 | 0        | 0 (K L)   |   |
| Code      | Name<br>Skilled Labour: | Туре    | Unit<br>Person | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
| 22.50.007 | Overseer                |         | Day            | 0               | 4        | 0         |   |
| 22.50.005 | Artisans G2             |         | Person<br>Day  | 0               | 4        | 0         |   |
| 22.50.002 | Unskilled labour        |         | Person<br>Day  | 0               | 8        | 0         |   |
| 22.50.001 | Support Staff           |         | Person<br>Day  | 0               | 0        | 0         |   |
| 22.77.107 | Steel angle             | 125*5mm | kg             | 0               | 1383     |           | (0.125 + 0.125 (total width)) *<br>0.005(thickness) * 1.4 (length) *<br>7.9(density)* 100 = 1.383t                  |
| 22.77.108 | Steel plate             | 450*3mm | kg             | 0               | 480      | 0         | (0.45 * 0.45 (area)) *<br>0.003(thickness) * 7.9(density)<br>*100 = 0.48t   |
| 22.79.105 | White paint             |         | litre          | 0               | 100      | 0         | (steel angle: 0.125 * 4 * 1.4) +<br>(steel plate: 0.45 * 0.33 * 2) *<br>0.001 (paint thickness) * 100 =<br>0.0997m3 |
| 22.79.106 | Black paint             |         | litre          | 0               | 5        | 0         | White paint * 5% = 5  |
|           | Subtotal                |         |                |                 |          | 0         |   |
|           | Miscellaneous Cost      |         | %              |                 | 10       | 0         | % of Subtotal   |
|           | Total                   |         |                |                 |          | 0         |   |
|           | Per unit                |         |                |                 |          | 0         | Total/Quantity  |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## B2 Base work

## Unit m2

| Code       | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                      |
|------------|-----------------------------|------|---------------|-----------------|----------|-----------|--|
| 22.50.007  | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.005  | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.002  | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |  |
| 22.50.001  | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |  |
| <b>M</b> 1 | Tamper driving              |      | Hour          | 0               | 4.81     | 0         |  |
| 22.72.021  | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 100 * 0.1 (10cm) * 1.2 (loss<br>margin) = 12 |
|            | Subtotal                    |      |               |                 |          | 0         |  |
|            | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                                |
|            | Total                       |      |               |                 |          | 0         |  |
|            | Per unit                    |      |               |                 |          | 0         | Total/Quantity                               |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Tamper driv | /ing                        |        | Per hour      |                 |          |           |                                    |
|----------------|-----------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:<br>Operator |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                        | Diesel | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.005      | Vibrator P/Tamper           |        | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost          |        | %             | 0               | 0        |           |                                    |
|                | Total                       |        |               |                 |          | 0         |                                    |
| Note           |                             |        |               |                 |          |           |                                    |

B3 Form work

| Unit      | m2                          |      |               |                 |          |           |                             |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-----------------------------|
| Quantity  | 100                         |      |               |                 |          |           |                             |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                             |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                             |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                             |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                             |
| 22.78.102 | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100*1.2 (loss margin) = 120 |
|           | Subtotal                    |      |               |                 |          | 0         |                             |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal               |
|           | Total                       |      |               |                 |          | 0         |                             |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity              |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

## B4 Concrete casting Class 15/20

### Unit m3 Quantity 10

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person        | 0               | 0        | 0         |                |
| B5        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B6        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10% clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20% concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Quantity  | 1                              |      |               |                 |          |           |                                |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Code      | Name                           | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

# B6 Concrete curing m3 10

B5 Concrete mix work

Unit Quantity

| Code      | Name               | Туре  | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh)  | Remarks        |
|-----------|--------------------|-------|--------|-----------------|----------|------------|----------------|
| Code      |                    | Туре  |        | Unit price(Ksh) | Quantity | Suff (KSf) | Remarks        |
| 22.50.007 | Skilled Labour:    |       | Person | 0               | 0        | 0          |                |
|           | Overseer           |       | Day    | 0               | 0        | 0          |                |
| 22.50.005 | Artigona C2        |       | Person | 0               | 0        | 0          |                |
|           | Artisans G2        |       | Day    | 0               | 0        | 0          |                |
| 22.50.002 | Unskilled labour   | Perso | Person | 0               | 1.73     | 0          |                |
|           |                    |       | Day    | 0               | 1.73     |            |                |
| 00 50 001 | 0 1 01 5           |       | Person | 0               | 0        | 0          |                |
| 22.50.001 | Support Staff      |       | Day    | 0               | 0        | 0          |                |
|           | Subtotal           |       |        |                 |          | 0          |                |
|           | Miscellaneous Cost |       | %      |                 | 0        | 0          | % of subtotal  |
|           | Total              |       |        |                 |          | 0          |                |
|           | Per unit           |       |        |                 |          | 0          | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

No. 134 Work Category Bollard Installation Code 20.50.170 Work Item Name Concrete bollards

No. 100

Description

Concrete bollard Installation (diameter 0.2m, length 0.9m, embedded depth 0.45m)

Unit Quantity

| Code | Name             | Туре        | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|------------------|-------------|------|-----------------|----------|-----------|---|
| B1   | Base work        |             | m2   | o               | 30       |           | 0.5 (foundation width) + 0.05<br>0 (margin) = 0.55, 0.55*0.55 * 100 =<br>30.25                    |
| B2   | Form work        |             | m2   | 0               | 147      |           | 0 (0.2* π *0.9: bollard + 0.5*4*0.45:<br>foundation)*100=146.5                                    |
| B3   | Concrete casting | Class 20/20 | m3   | 0               | 2.8      |           | 0 for bollard (0.1*0.1* π<br>*0.9)*100=2.8  |
| B6   | Concrete casting | Class 15/20 | m3   | o               | 10.3     |           | for foundation<br>0 (0.5*0.5*0.45 - 0.1*0.1* $\pi$ *0.3) *<br>100 = 10.3                          |
| B9   | Reinforcement    | R10,R8      | t    | o               | 0.41     |           | (0.85*6*0.56kg/m (for bollard) +<br>0 0.15* $\pi$ *6*0.448kg/m (for<br>foundation)) * 100 = 410kg |
|      | Total            |             |      |                 |          |           | 0   |
|      | Per unit         |             |      |                 |          |           | 0 Total/Quantity  |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

| Jnit<br>Quantity | m2<br>100                   |      |               |                 |          |           |  |
|------------------|-----------------------------|------|---------------|-----------------|----------|-----------|--|
| Code             | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                      |
| 22.50.007        | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.005        | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.002        | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |  |
| 22.50.001        | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |  |
| M1               | Tamper driving              |      | Hour          | 0               | 4.81     | 0         |  |
| 22.72.021        | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 100 * 0.1 (10cm) * 1.2 (loss<br>margin) = 12 |
|                  | Subtotal                    |      |               |                 |          | 0         |  |
|                  | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                                |
|                  | Total                       |      |               |                 |          | 0         |  |
|                  | Per unit                    |      |               |                 |          | 0         | Total/Quantity                               |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Tamper driv | ing                |        |        |                 |          |           | Per hour                           |
|----------------|--------------------|--------|--------|-----------------|----------|-----------|------------------------------------|
| Code           | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour:    |        | Person | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
|                | Operator           |        | Day    | •               | 0.120    | •         | 1hour = 0.125day                   |
| 22.74.002      | Fuel               | Diesel | litre  | 0               | 1.03     | 0         |                                    |
| 22.67.005      | Vibrator P/Tamper  | 0      | Hour   | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost |        | %      | 0               | 0        |           |                                    |
|                | Total              |        |        |                 |          | 0         |                                    |

| Unit             | m2                                |      |               |                 |          |           |                             |
|------------------|-----------------------------------|------|---------------|-----------------|----------|-----------|-----------------------------|
| Quantity<br>Code | 100<br>Name                       | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |
| 22.50.007        | Skilled Labour:<br>Overseer       |      | Person<br>Day | 0               | 1        | 0         |                             |
| 22.50.005        | Artisans G2                       |      | Person<br>Day | 0               | 2        | 0         |                             |
| 22.50.002        | Unskilled labour                  |      | Person<br>Day | 0               | 4        | 0         |                             |
| 2.50.001         | Support Staff                     |      | Person<br>Day | 0               | 0        | 0         |                             |
| 22.78.102        | Wooden formwork panel<br>Subtotal |      | m2            | 0               | 120      | 0         | 100*1.2 (loss margin) = 120 |
|                  | Miscellaneous Cost                |      | %             |                 | 20       | 0         | % of Subtotal               |
|                  | Total<br>Per unit                 |      |               |                 |          | 0         | Total/Quantity              |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 Concrete placement Class 20/20

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1.43     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 1.98     | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B4        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B5        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Unit<br>Quantity | m3<br>1                        |      |               |                 |          |           |                                  |
|------------------|--------------------------------|------|---------------|-----------------|----------|-----------|----------------------------------|
| Code             | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                          |
| 22.50.007        | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                  |
| 22.50.005        | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                  |
| 22.50.002        | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                  |
| 22.50.001        | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                  |
| 22.70.004        | Cement (ordinary<br>portland)  |      | Kg            | 0               | 319      | 0         | 290 * 1.1 (loss margin) = 319    |
| 22.69.009        | Fine aggregates(sand)          |      | m3            | 0               | 0.46     | 0         | 0.42 * 1.1 (loss margin) = 0.462 |
| 22.70.002        | Graded aggregates<br>(ballast) |      | m3            | 0               | 0.88     | 0         | 0.80*1.1 (loss margin) = 0.88    |
|                  | Subtotal                       |      |               |                 |          | 0         |                                  |
|                  | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                    |
|                  | Total                          |      |               |                 |          | 0         |                                  |
|                  | Per unit                       |      |               |                 |          | 0         | Total/Quantity                   |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

| B5 Concrete | curing |
|-------------|--------|
| Linit       | m3     |

| Unit | mo     |
|------|--------|
| ~    | <br>10 |

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

B6 Concrete placement Class 15/20  $\,$ Unit m3

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B7        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B8        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

2. The unit price does not include haulage cost.

3. Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B7 Concrete | mix | work |  |
|-------------|-----|------|--|
| Unit        |     | m3   |  |

| Unit<br>Quantity | m3<br>1                        |      |               |                 |          |           |                                |
|------------------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Code             | Name                           | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007        | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005        | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002        | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001        | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004        | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009        | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002        | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|                  | Subtotal                       |      |               |                 |          | 0         |                                |
|                  | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|                  | Total                          |      |               |                 |          | 0         |                                |
|                  | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

| B8 Concrete | curing |
|-------------|--------|
| Unit        | m3     |

| Onic     | 1110 |
|----------|------|
| Quantity | 10   |

| Code      | Name                        | Туре          | Unit          | Unit price(Ksh)      | Quantity        | Sum (Ksh)           | Remarks        |
|-----------|-----------------------------|---------------|---------------|----------------------|-----------------|---------------------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |               | Person<br>Day | 0                    | 0               | 0                   |                |
| 22.50.005 | Artisans G2                 |               | Person<br>Day | 0                    | 0               | 0                   |                |
| 22.50.002 | Unskilled labour            |               | Person<br>Day | 0                    | 1.73            | 0                   |                |
| 22.50.001 | Support Staff               |               | Person<br>Day | 0                    | 0               | 0                   |                |
|           | Subtotal                    |               |               |                      |                 | 0                   |                |
|           | Miscellaneous Cost          |               | %             |                      | 0               | 0                   | % of subtotal  |
|           | Total                       |               |               |                      |                 | 0                   |                |
|           | Per unit                    |               |               |                      |                 | 0                   | Total/Quantity |
| Note      | 1.Average productivity r    | ates from sit | e surveys a   | and the engineer's p | ast experiences | with input from JIC | A team.        |

B9 Reinforcement (below 16mm) Unit ton

| Quantity<br>Code | Name  | Type  | Unit                                      | Unit price(Ksh)                           | Quantity                                  | Sum (Ksh)                                     | Remarks                                     |
|------------------|---|---|---|---|---|---|---|
| 22.50.007        | Skilled Labour:<br>Overseer   |   | Person<br>Day                             | 0   | 1.25                                      | 0   |   |
| 22.50.005        | Artisans G2   |   | Person<br>Day                             | 0   | 2.25                                      | 0   |   |
| 22.50.002        | Unskilled labour  |   | Person<br>Day                             | 0   | 5   | 0   |   |
| 22.50.001        | Support Staff   |   | Person<br>Day                             | 0   | 0   | 0   |   |
| 22.71.012        | Square twisted bars<br>16mm   |   | t   | 0   | 1.1                                       | 0   | 1*1.1 (loss margin) = 1.1                   |
|                  | price adjustment  |   | %   |   | 3   | 0   | deduction to above 16mm price               |
|                  | Subtotal  |   |   |   |   | 0   |   |
|                  | Miscellaneous Cost  |   | %   |   | 20  | 0   |   |
|                  | Total   |   |   |   |   | 0   |   |
|                  | Per unit  |   |   |   |   | 0   | Total/Quantity                              |
| Note             | 1.Average productivity r<br>2.The unit price does no<br>3.Miscellaenous cost is t<br>- 10%: clearing, cleaning,<br>- 20%: concrete works, s | t include hau<br>for general re<br>earthwork, l | llage cost.<br>eusable equ<br>base and su | ipment to execute<br>irfacing works, simp | the work. (e.g. ha<br>ble street furnitur | and tools, scaffoldin<br>re works (e.g. marki | gs, safety gears)<br>ng, sign installation) |

### No. 135 Bollard Installation 20.50.175 Work Category Code Work Item Name Steel bollards

Description at place

Unit No. Quantity 100

| Code | Name                            | Type        | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |  |  |  |  |
|------|---------------------------------|-------------|------|-----------------|----------|-----------|---|--|--|--|--|
| B1   | Installation                    |             | No.  | 300             | 100      | 30,000    |   |  |  |  |  |
| B2   | Base work                       |             | m2   | о               | 16       | 0         | Base width: 0.35(foundation width)<br>+ 0.05 (margin) = 0.4, 0.4 * 0.4 *<br>100 = 16.0                |  |  |  |  |
| В3   | Form work                       |             | m2   | 0               | 63       | 0         | for foundation<br>0.35*4*0.45*100=63.0  |  |  |  |  |
| В4   | Concrete casting Class<br>15/20 |             | m3   | 0               | 5.9      | 0         | (0.35*0.35*0.45 (foundation) +<br>0.047*0.047 * π * 0.6 (in bollard<br>above foundation))*100 = 5.9m3 |  |  |  |  |
|      | Total                           |             |      |                 |          | 30,000    |   |  |  |  |  |
|      | Per unit                        |             |      |                 |          | 300       | Total/Quantity  |  |  |  |  |
| Note | 1.Average productivity ra       | tes from si |      |                 |          |           |   |  |  |  |  |

Place and provide gauge 16 steel pipe Bollards of diameter 150 mm and 1.05m above above the ground embedded to a depth of 0.45m

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

| B1 Inatallation<br>Unit<br>Quantity | No.<br>100       |      |               |
|-------------------------------------|------------------|------|---------------|
| Code                                | Name             | Туре | Unit          |
| 22.50.002                           | Unskilled labour |      | Person<br>Day |
| 22.50.001                           | Support Staff    |      | Person        |

| Code      | Name                               | Туре             | Unit          | Unit price(Ksh)    | Quantity        | Sum (Ksh) | Remarks            |
|-----------|------------------------------------|------------------|---------------|--------------------|-----------------|-----------|--------------------|
| 22.50.002 | Unskilled labour                   |                  | Person<br>Day | 0                  | 2               | 0         |                    |
| 22.50.001 | Support Staff                      |                  | Person<br>Day | 0                  | 0               | 0         |                    |
| 22.77.109 | Steel bollard                      | SGP. 5B.<br>125A | kg            | 0                  | 909             | 27,270    | 0.9*10.1*100=909kg |
|           | Subtotal                           |                  |               |                    |                 | 27,270    |                    |
|           | Miscellaneous Cost                 |                  | %             |                    | 10              | 2,727     | % of Subtotal      |
|           | Total                              |                  |               |                    |                 | 29,997    |                    |
|           | Per unit                           |                  |               |                    |                 | 300       | Total/Quantity     |
| Note      | Per unit<br>1.Average productivity | rates from si    | te surveys    | and the engineer's | past experience |           |                    |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B2 Base work |                             |      |               |                 |          |           |   |
|--------------|-----------------------------|------|---------------|-----------------|----------|-----------|---|
| Unit         | m2                          |      |               |                 |          |           |   |
| Quantity     | 100                         |      |               |                 |          |           |   |
| Code         | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                     |
| 22.50.007    | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |   |
| 22.50.005    | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |   |
| 22.50.002    | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |   |
| 22.50.001    | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |   |
| M1           | Tamper driving              |      | Hour          | 0               | 4.81     | 0         |   |
| 22.72.021    | Gravel material<br>(murram) |      | m3            | 0               | 12       |           | 100 * 0.1 (10cm) * 1.2 (loss<br>margin) =12 |
|              | Subtotal                    |      |               |                 |          | 0         |   |
|              | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                               |
|              | Total                       |      |               |                 |          | 0         |   |
|              | Per unit                    |      |               |                 |          | 0         | Total/Quantity                              |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Tamper driv | ving                     | Per hour |               |                 |          |           |                                    |
|----------------|--------------------------|----------|---------------|-----------------|----------|-----------|------------------------------------|
| Code           | Name                     | Туре     | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101      | Skilled Labour: Operator |          | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002      | Fuel                     | Diesel   | litre         | 0               | 1.03     | 0         |                                    |
| 22.67.005      | Vibrator P/Tamper        | 0        | Hour          | 0               | 1        | 0         |                                    |
|                | Miscellaneous Cost       |          | %             | 0               | 0        |           |                                    |
|                | Total                    |          |               |                 |          | 0         |                                    |

Note

| B3 Form work<br>Unit<br>Quantity | m2<br>100                   |           |               |                    |                 |                      |                             |
|----------------------------------|-----------------------------|-----------|---------------|--------------------|-----------------|----------------------|-----------------------------|
| Code                             | Name                        | Type      | Unit          | Unit price(Ksh)    | Quantity        | Sum (Ksh)            | Remarks                     |
| 22.50.007                        | Skilled Labour:<br>Overseer |           | Person<br>Day | 0                  | 1               | 0                    |                             |
| 22.50.005                        | Artisans G2                 |           | Person<br>Day | 0                  | 2               | 0                    |                             |
| 22.50.002                        | Unskilled labour            |           | Person<br>Day | 0                  | 4               | 0                    |                             |
| 22.50.001                        | Support Staff               |           | Person<br>Day | 0                  | 0               | 0                    |                             |
| 22.78.102                        | Wooden formwork panel       |           | m2            | 0                  | 120             | 0                    | 100*1.2 (loss margin) = 120 |
|                                  | Subtotal                    |           |               |                    |                 | 0                    |                             |
|                                  | Miscellaneous Cost          |           | %             |                    | 20              | 0                    | % of Subtotal               |
|                                  | Total                       |           |               |                    |                 | 0                    |                             |
|                                  | Per unit                    |           |               |                    |                 | 0                    | Total/Quantity              |
| Note                             | 1.Average productivity rat  | es from s | ite surveys   | and the engineer's | past experience | es with input from J | ICA team.                   |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B4 Concrete casting Class 15/20

| Unit      | m3                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Quantity  | 10                          |      |               |                 |          |           |                |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B5        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B6        | Concrete curing             |      | m3            | 0               | 10       | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.
3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# B5 Concrete mix work Unit m3 Quantity 1

| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

B6 Concrete curing Unit m3

| Quantity  | 10                          |      |               |                 |          |           |                |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total<br>Per unit           |      |               |                 |          | 0         | Total/Quantity |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| No.            | 136                          |
|----------------|------------------------------|
| Work Category  | Reflective Stud Installation |
| Code           | 20.50.019                    |
| Work Item Name | Reflective studs             |

No. 120

Description Install reflective studs along the centre line

## Unit Quantity

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.9      | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 7.2      | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.79.012 | Reflective 'cat' eyes       |      | No            | 0               | 120      | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

4. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

### Unit Price Calculation Table

#### No. 137 Work Category Microtunneling 20.60.010 Code Work Item Name

m 10

Microtunneling for a 150mm diameter PVC (polyvinyl chloride) duct

Description

Conduct microtunneling with a 150mm dia PVC duct (under silt or sand condition)

Unit Quantity

| Code      | Name   | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |
|-----------|--|------|------|-----------------|----------|-----------|-----------------------------|
| B1        | Leading pipe jacking                         |      | m    | 0               | 10       | 0         |                             |
| B2        | Underground pipe jacking                     |      | m    | 0               | 10       | 0         |                             |
| B3        | Screw conveyor removal                       |      | m    | 0               | 10       | 0         |                             |
| В4        | Removal of surplus soil<br>(temporary stock) |      | No.  | 0               | 1        | 0         |                             |
| B5        | Entrance of tunnel                           |      | No.  | 0               | 1        | 0         |                             |
| B6        | Entrance of exiting manhole                  |      | No.  | 0               | 1        | 0         |                             |
| B7        | Entrance wall cutting                        |      | No.  | 0               | 1        | 0         |                             |
| B8        | Jacking equipment installation               |      | No.  | 0               | 1        | 0         |                             |
| B9        | Muddy water processing                       |      | No.  | 0               | 1        | 0         |                             |
| 22.79.109 | Duct Pipe (PVC150)                           |      | m    | -               | 11       | 0         | 10 * 1.1 (loss margin) = 11 |
|           | Subtotal                                     |      |      |                 |          | 0         |                             |
|           | Miscellaneous Cost                           |      | %    |                 | 20       | 0         | % of subtotal               |
|           | Total  |      |      |                 |          | 0         |                             |
|           | Per unit                                     |      |      |                 |          | 0         | Total/Quantity              |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B1 Leading pipe jacking Unit m

| Code       | Name                                    | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                   |
|------------|---|------|---------------|-----------------|----------|-----------|---|
| 22.50.007  | Skilled Labour: Overseer                |      | Person<br>Day | 0               | 2.5      | 0         |   |
| 22.50.005  | Artisans G2                             |      | Person<br>Day | 0               | 2.5      | 0         |   |
| 22.50.002  | Unskilled labour                        |      | Person<br>Day | 0               | 5        | 0         |   |
| 22.50.001  | Support Staff                           |      | Person<br>Day | 0               | 0        | 0         |   |
| M1         | Truck driving (with crane)              |      | Hour          | 0               | 5.3      |           | (for haulage within site and<br>hoisting) |
| M2         | Equipment for leading pipe<br>jacking 1 |      | Day           | 0               | 1        | 0         |   |
| <b>M</b> 3 | Equipment for leading pipe<br>jacking 2 |      | Day           | 0               | 1        | 0         |   |
|            | Subtotal                                |      |               |                 |          | 0         |   |
|            | Miscellaneous Cost                      |      | %             |                 | 0        | 0         | % of subtotal                             |
|            | Total                                   |      |               |                 |          | 0         | per 1day                                  |
|            | Per unit                                |      |               |                 |          | 0         | Total/Quantity                            |

| with crane)              |  | Per hour                                     |   |   |   |   |
|--------------------------|--|--|---|---|---|---|
| Name                     | Type   | Unit   | Unit price(Ksh)   | Quantity  | Sum (Ksh)   | Remarks   |
| Skilled Labour: Operator |  | Person<br>Day                                | 0   | 0.125   | 0   | 1day = 8 hours<br>1hour = 0.125day  |
| Fuel                     | Diesel   | litre  | 0   | 8.95  | 0   |   |
| Truck with crane         | 4t   | Hour   | 0   | 1   | 0   |   |
| Miscellaneous Cost       |  | %  | 0   | 0   | 0   |   |
| Total                    |  |  |   |   | 0   |   |
|                          | Name<br>Skilled Labour: Operator<br>Fuel<br>Truck with crane<br>Miscellaneous Cost | Name     Type       Skilled Labour: Operator | Name         Type         Unit           Skilled Labour: Operator         Person<br>Day           Fuel         Diesel         litre           Truck with crane         4t         Hour           Miscellaneous Cost         % | Name         Type         Unit         Unit price(Ksh)           Skilled Labour: Operator         Person<br>Day         0           Fuel         Diesel         litre         0           Truck with crane         4t         Hour         0           Miscellaneous Cost         %         0 | Name         Type         Unit         Unit price(Ksh)         Quantity           Skilled Labour: Operator         Person<br>Day         0         0.125           Fuel         Diesel         litre         0         8.95           Truck with crane         4t         Hour         0         1           Miscellaneous Cost         %         0         0         0 | Name         Type         Unit         Unit price(Ksh)         Quantity         Sum (Ksh)           Skilled Labour: Operator         Person<br>Day         0         0.125         0           Fuel         Diesel         litre         0         8.95         0           Truck with crane         4t         Hour         0         1         0           Miscellaneous Cost         %         0         0         0 |

| M2 Equipment for le | ad pipe jacking 1               |      | Per day |                 |          |           |         |
|---------------------|---------------------------------|------|---------|-----------------|----------|-----------|---------|
| Code                | Name                            | Туре | Unit    | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks |
| 22.79.110           | Equipment for lead pipe jacking |      | Day     | 0               | 1        | 0         |         |
|                     | Total                           |      |         |                 |          | 0         |         |

Note

| M3 Equipment fo | r lead pipe jacking 2                            |      | Per day |                 |          |           |         |
|-----------------|--|------|---------|-----------------|----------|-----------|---------|
| Code            | Name   | Туре | Unit    | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks |
| 22.79.111       | Equipment for lead pipe jacking<br>(fixing part) |      | Day     | 0               | 1        | 0         |         |
| 22.79.112       | Equipment for lead pipe jacking<br>(moving part) |      | m       | 0               | 1        | 0         |         |
|                 | Total  |      |         |                 |          | 0         |         |
|                 | Per 1day   |      |         |                 |          | 0         |         |
| Note            |  |      |         |                 |          |           |         |

# B2 Underground pipe jacking Unit m Quantity 10

| Code      | Name  | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                   |
|-----------|---|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour: Overseer                    |      | Person<br>Day | 0               | 2.5      |           |   |
| 22.50.005 | Artisans G2                                 |      | Person<br>Day | 0               | 2.5      | 0         |   |
| 22.50.002 | Unskilled labour                            |      | Person<br>Day | 0               | 5        | 0         |   |
| 22.50.001 | Support Staff                               |      | Person<br>Day | 0               | 0        | 0         |   |
| M4        | Truck driving (with crane)                  |      | Hour          | 0               | 5.3      |           | (for haulage within site and<br>hoisting) |
| M5        | Equipment for Underground pipe<br>jacking 1 |      | Day           | 0               | 1        | 0         |   |
| M6        | Equipment for underground pipe<br>jacking 2 |      | Day           | 0               | 1        | 0         |   |
|           | Subtotal                                    |      |               |                 |          | 0         |   |
|           | Miscellaneous Cost                          |      | %             |                 | 0        | 0         | % of subtotal                             |
|           | Total                                       |      |               |                 |          | 0         |   |
|           | Per unit                                    |      |               |                 |          | 0         | Total/Quantity                            |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

### M4 Truck driving (with crane)

| M4 Truck driving | 4 Truck driving (with crane) F |        |               |                 |          |           |                                    |  |  |  |
|------------------|--------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|--|--|--|
| Code             | Name                           | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |  |
| 22.50.101        | Skilled Labour: Operator       |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |  |  |
| 22.74.002        | Fuel                           | Diesel | litre         | 0               | 8.95     | 0         |                                    |  |  |  |
| 22.61.102        | Truck with crane               | 4t     | Hour          | 0               | 1        | 0         |                                    |  |  |  |
|                  | Miscellaneous Cost             |        | %             | 0               | 0        | 0         |                                    |  |  |  |
|                  | Total                          |        |               |                 |          | 0         |                                    |  |  |  |

Note

| M5 Equipment for | underground pipe jacking 1                | Per 1day |      |                 |          |           |         |
|------------------|---|----------|------|-----------------|----------|-----------|---------|
| Code             | Name                                      | Туре     | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks |
| 22.79.113        | Equipment for Underground pipe<br>jacking |          | Day  | 0               | 1        | 0         |         |
|                  | Total                                     |          |      |                 |          | 0         |         |
| Note             |   |          |      |                 |          |           |         |

### M6 Equipment for underground pipe jacking 2

|           | underground pipe jacking 2                              |      | Per 1day |                 |          |           |         |
|-----------|---|------|----------|-----------------|----------|-----------|---------|
| Code      | Name  | Туре | Unit     | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks |
| 22.79.114 | Equipment for Underground pipe<br>jacking (fixing part) |      | Day      | 0               | 1        | 0         |         |
| 22.79.115 | Equipment for Underground pipe<br>jacking (moving part) |      | m        | 0               | 1        | 0         |         |
|           | Total   |      |          |                 |          | 0         |         |
|           | Per 1day  |      |          |                 |          | 0         |         |

| B3 Screw conve | yor removal              |      |               |                 |          |           | Per 1m                                    |
|----------------|--------------------------|------|---------------|-----------------|----------|-----------|---|
| Code           | Name                     | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                   |
| 22.50.007      | Skilled Labour: Overseer |      | Person<br>Day | 0               | 2.5      | 0         |   |
| 22.50.005      | Artisans G2              |      | Person<br>Day | 0               | 2.5      | 0         |   |
| 22.50.002      | Unskilled labour         |      | Person<br>Day | 0               | 5        | 0         |   |
| 22.50.001      | Support Staff            |      | Person<br>Day | 0               | 0        | 0         |   |
| M7             | Truck with crane driving |      | Hour          | 0               | 5.3      |           | (for haulage within site and<br>hoisting) |
|                | Subtotal                 |      |               |                 |          | 0         |   |
|                | Miscellaneous Cost       |      | %             |                 | 0        | 0         | % of subtotal                             |
|                | Total                    |      |               |                 |          | 0         |   |
|                | Per 1m                   |      |               |                 |          | 0         | Total/Quantity                            |

Note 1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| M7 Truck driving (w | M7 Truck driving (with crane) Per hour |        |               |                 |          |           |                                    |  |  |  |
|---------------------|--|--------|---------------|-----------------|----------|-----------|------------------------------------|--|--|--|
| Code                | Name                                   | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |  |
| 22.50.101           | Skilled Labour: Operator               |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |  |  |
| 22.74.002           | Fuel                                   | Diesel | litre         | 0               | 8.95     | 0         |                                    |  |  |  |
| 22.61.102           | Truck with crane                       | 4t     | Hour          | 0               | 1        | 0         |                                    |  |  |  |
|                     | Miscellaneous Cost                     |        | %             | 0               | 0        | 0         |                                    |  |  |  |
|                     | Total                                  |        |               |                 |          | 0         |                                    |  |  |  |

Note

|      | plus soil (temporary stock) |      | -    |                 |          |           | Per No.  |
|------|-----------------------------|------|------|-----------------|----------|-----------|--|
| Code | Name                        | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks  |
| M8   | Power suction car driving   |      | Day  | 0               | 3        | (         | Temoporarily estimated quantity<br>10/16 (leading pipe jacking) +<br>0 10/10 (underground pipe jacking) +<br>10/35 (screw conveyer remove) +<br>1.0 (reserve) = 2.91 |
|      | Subtotal                    |      |      |                 |          | (         | )  |
|      | Miscellaneous Cost          |      | %    |                 | 0        | (         | )  |
|      | Total                       |      |      |                 |          | (         |  |

Note

| M8 Power suction | n car driving            |        |               | Per day         |          |           |                                      |
|------------------|--------------------------|--------|---------------|-----------------|----------|-----------|--------------------------------------|
| Code             | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                              |
| 22.50.101        | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | C         | 1day = 8 hours<br>1hour = 0.125day   |
| 22.74.002        | Fuel                     | Diesel | litre         | 0               | 7.2      | C         |                                      |
| 22.67.105        | Power suction car        | 4t     | Hour          | 0               | 1        | C         |                                      |
|                  | Miscellaneous Cost       |        | %             | 0               | 0        | 0         |                                      |
|                  | Total                    |        |               |                 |          | 0         | Per 1hour                            |
|                  | Per 1day                 |        |               |                 |          | C         | Per1hour * 6.2hour/day = Per<br>1day |
| Note             |                          |        |               |                 |          |           |                                      |

| B5 Entrance of t | unnel                    |           |               |                 |          |           | Per No.                                   |
|------------------|--------------------------|-----------|---------------|-----------------|----------|-----------|---|
| Code             | Name                     | Туре      | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                   |
| 22.50.007        | Skilled Labour: Overseer |           | Person<br>Day | 0               | 2.5      | 0         |   |
| 22.50.005        | Artisans G2              |           | Person<br>Day | 0               | 2.5      | 0         |   |
| 22.50.002        | Unskilled labour         |           | Person<br>Day | 0               | 5        | 0         |   |
| 22.50.001        | Support Staff            |           | Person<br>Day | 0               | 0        | 0         |   |
| 22.79.116        | Water stopper            |           | No.           | 0               | 1        | 0         |   |
| м9               | Truck with crane driving | 4T,2.9tup | Hour          | 0               | 1.06     | 0         | (for haulage within site and<br>hoisting) |
| M10              | Steel welding            |           | m             | 0               | 1.7      | 0         |   |
| M11              | Steel cutting            |           | m             | 0               | 3.4      | 0         |   |
|                  | Subtotal                 |           |               |                 |          | 0         |   |
|                  | Miscellaneous Cost       |           | %             |                 | 0        | 0         | % of subtotal                             |
|                  | Total                    |           |               |                 |          | 0         |   |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| Code      | Name                     | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002 | Fuel                     | Diesel | litre         | 0               | 8.95     | 0         |                                    |
| 22.61.102 | Truck with crane         | 4t     | Hour          | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost       |        | %             | 0               | 0        | 0         |                                    |
|           | Total                    |        |               |                 |          | 0         |                                    |

| M10 Steel weldin | 0 Steel welding          |      |               |                 |          |           |               |  |
|------------------|--------------------------|------|---------------|-----------------|----------|-----------|---------------|--|
| Code             | Name                     | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks       |  |
| 22.50.007        | Skilled Labour: Overseer |      | Person<br>Day | 0               | 0.025    | 0         |               |  |
| 22.50.005        | Artisans G2              |      | Person<br>Day | 0               | 0.19     | 0         |               |  |
| 22.50.002        | Unskilled labour         |      | Person<br>Day | 0               | 0.053    | 0         |               |  |
| 22.50.001        | Support Staff            |      | Person<br>Day | 0               | 0        | 0         |               |  |
|                  | Subtotal                 |      |               |                 |          | 0         |               |  |
|                  | Miscellaneous Cost       |      | %             |                 | 0        | 0         | % of subtotal |  |
|                  | Total                    |      |               |                 |          | 0         |               |  |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

### M11 Steel cuttings

| Code      | Name                            | Type           | Unit          | Unit price(Ksh)     | Quantity           | Sum (Ksh)          | Remarks       |
|-----------|---------------------------------|----------------|---------------|---------------------|--------------------|--------------------|---------------|
| 22.50.007 | Skilled Labour: Overseer        |                | Person<br>Day | 0                   | 0                  | 0                  |               |
| 22.50.005 | Artisans G2                     |                | Person<br>Day | 0                   | 0.133              | 0                  |               |
| 22.50.002 | Unskilled labour                |                | Person<br>Day | 0                   | 0.05               | 0                  |               |
| 22.50.001 | Support Staff                   |                | Person<br>Day | 0                   | 0                  | 0                  |               |
|           | Subtotal                        |                |               |                     |                    | 0                  |               |
|           | Miscellaneous Cost              |                | %             |                     | 0                  | 0                  | % of subtotal |
|           | Total                           |                |               |                     |                    | 0                  |               |
| Note      | 1.Average productivity rates fr | om site survey | /s and the e  | engineer's past exp | eriences with inpu | ut from JICA team. |               |

### B6 Entrance of exiting manhole

| B6 Entrance of e | exiting manhole          |      |               |                 |          |           | Per No.       |
|------------------|--------------------------|------|---------------|-----------------|----------|-----------|---------------|
| Code             | Name                     | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks       |
| 22.50.007        | Skilled Labour: Overseer |      | Person<br>Day | 0               | 2.5      | 0         |               |
| 22.50.005        | Artisans G2              |      | Person<br>Day | 0               | 2.5      | 0         |               |
| 22.50.002        | Unskilled labour         |      | Person<br>Day | 0               | 5        | 0         |               |
| 22.50.001        | Support Staff            |      | Person<br>Day | 0               | 0        | 0         |               |
| 22.79.116        | Water stopper            |      | No.           | 0               | 1        | 0         |               |
| 22.79.117        | Concrete anchor          |      | No.           | 0               | 8        | 0         |               |
| 22.79.118        | Water stop cement        |      | Kg            | 0               | 11       | 0         |               |
|                  | Subtotal                 |      |               |                 |          | 0         |               |
|                  | Miscellaneous Cost       |      | %             |                 | 0        | 0         | % of subtotal |
|                  | Total                    |      |               |                 |          | 0         |               |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

### B7 Entrance wall cutting

| B7 Entrance wall | Entrance wall cutting    |      |               |                 |          |           |               |  |
|------------------|--------------------------|------|---------------|-----------------|----------|-----------|---------------|--|
| Code             | Name                     | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks       |  |
| 22.50.007        | Skilled Labour: Overseer |      | Person<br>Day | 0               | 0.018    | 0         |               |  |
| 22.50.005        | Artisans G2              |      | Person<br>Day | 0               | 0.143    | 0         |               |  |
| 22.50.002        | Unskilled labour         |      | Person<br>Day | 0               | 0.055    | 0         |               |  |
| 22.50.001        | Support Staff            |      | Person<br>Day | 0               | 0        | 0         |               |  |
|                  | Subtotal                 |      |               |                 |          | 0         |               |  |
|                  | Miscellaneous Cost       |      | %             |                 | 0        | 0         | % of subtotal |  |
|                  | Total                    |      |               |                 |          | 0         |               |  |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| Code      | Name                       | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                   |
|-----------|----------------------------|------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour: Overseer   | Type | Person<br>Day | 0               | 5        | 0         | Romano                                    |
| 22.50.005 | Artisans G2                |      | Person<br>Day | 0               | 10       | 0         |   |
| 22.50.002 | Unskilled labour           |      | Person<br>Day | 0               | 10       | 0         |   |
| 22.50.001 | Support Staff              |      | Person<br>Day | 0               | 0        | 0         |   |
| M12       | Truck driving (with crane) |      | Hour          | 0               | 10.6     |           | (for haulage within site and<br>hoisting) |
|           | Subtotal                   | 1    |               |                 |          | 0         |   |
|           | Miscellaneous Cost         |      | %             |                 | 0        | 0         | % of subtotal                             |
|           | Total                      |      |               |                 |          | 0         |   |

| M12 Truck driving ( | with crane)              |        |               |                 |          |           | Per 1hour                          |
|---------------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code                | Name                     | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101           | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002           | Fuel                     | Diesel | litre         | 0               | 8.95     | 0         |                                    |
| 22.61.102           | Truck with crane         | 4t     | Hour          | 0               | 1        | 0         |                                    |
|                     | Miscellaneous Cost       |        | %             | 0               | 0        | 0         |                                    |
|                     | Total                    |        |               |                 |          | 0         |                                    |
| Note                |                          |        |               |                 |          |           |                                    |

| <u>B9 Muddy water pr</u> |   | Per No. |      |                 |          |           |               |
|--------------------------|---|---------|------|-----------------|----------|-----------|---------------|
| Code                     | Name  | Туре    | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks       |
| M13                      | Muddy water processor<br>Installation and removal |         | N0.  | 0               | 1        | 0         |               |
| M15                      | Muddy water processing                            |         | No.  | 0               | 1        | 0         |               |
|                          | Subtotal  |         |      |                 |          | 0         |               |
|                          | Miscellaneous Cost                                |         | %    |                 | 0        | 0         | % of subtotal |
|                          | Total   |         |      |                 |          | 0         |               |

Note

| M13 Muddy water | processor Installation and removal |      |               |                 |          |           | Per No.                                   |
|-----------------|------------------------------------|------|---------------|-----------------|----------|-----------|---|
| Code            | Name                               | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                   |
| 22.50.007       | Skilled Labour: Overseer           |      | Person<br>Day | 0               | 1.25     | 0         |   |
| 22.50.005       | Artisans G2                        |      | Person<br>Day | 0               | 1.25     | 0         |   |
| 22.50.002       | Unskilled labour                   |      | Person<br>Day | 0               | 2.5      | 0         |   |
| 22.50.001       | Support Staff                      |      | Person<br>Day | 0               | 0        | 0         |   |
| M14             | Truck driving (with crane)         |      | Hour          | 0               | 2.65     |           | (for haulage within site and<br>hoisting) |
|                 | Total                              |      |               |                 |          | 0         |   |

Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

### M14 Truck driving (with crane)

|           | 114 Truck driving (with crane) |        |               |                 |          |           |                                    |  |  |  |  |
|-----------|--------------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|--|--|--|--|
| Code      | Name                           | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |  |  |  |  |
| 22.50.101 | Skilled Labour: Operator       |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |  |  |  |  |
| 22.74.002 | Fuel                           | Diesel | litre         | 0               | 8.95     | 0         |                                    |  |  |  |  |
| 22.61.102 | Truck with crane               | 4t     | Hour          | 0               | 1        | 0         |                                    |  |  |  |  |
|           | Miscellaneous Cost             |        | %             | 0               | 0        | 0         |                                    |  |  |  |  |
|           | Total                          |        |               |                 |          | 0         |                                    |  |  |  |  |

Note

| M15 Muddy water p | 115 Muddy water processing                       |      |      |                 |          |           |         |  |
|-------------------|--|------|------|-----------------|----------|-----------|---------|--|
| Code              | Name   | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks |  |
|                   | Muddy water processor<br>Instllation and removal |      | No.  | 0.0             | 1        | 0         |         |  |
| M18               | Muddy water processing                           |      | No.  | 0.0             | 1        | 0         |         |  |
|                   | Total  |      |      |                 |          | 0         |         |  |

| M16 Muddy water | r processor Instllation and removal |      |               |                 |          |           | Per a day                                 |
|-----------------|-------------------------------------|------|---------------|-----------------|----------|-----------|---|
| Code            | Name                                | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                   |
| 22.50.007       | Skilled Labour: Overseer            |      | Person<br>Day | 0               | 1.25     | 0         |   |
| 22.50.005       | Artisans G2                         |      | Person<br>Day | 0               | 1.25     | 0         |   |
| 22.50.002       | Unskilled labour                    |      | Person<br>Day | 0               | 2.5      | 0         |   |
| 22.50.001       | Support Staff                       |      | Person<br>Day | 0               | 0        | 0         |   |
| M17             | Truck driving (with crane)          |      | Hour          | 0               | 2.65     |           | (for haulage within site and<br>hoisting) |
|                 | Total                               | 1    |               |                 |          | 0         |   |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

### M17 Truck driving (with crane)

| M17 Truck driving ( | with crane)              |        |               |                 |          |           | Per 1hour                          |
|---------------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code                | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101           | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    |           | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002           | Fuel                     | Diesel | litre         | 0               | 8.95     | 0         |                                    |
| 22.61.102           | Truck with crane         | 4t     | Hour          | 0               | 1        | 0         |                                    |
|                     | Miscellaneous Cost       |        | %             | 0               | 0        | 0         |                                    |
|                     | Total                    |        |               |                 |          | 0         |                                    |

Note

| M18 Muddy water p | 18 Muddy water processing                 |      |      |                 |          |           |         |  |
|-------------------|---|------|------|-----------------|----------|-----------|---------|--|
| Code              | Name                                      | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks |  |
| M19               | Muddy water processing<br>machine driving |      | Day  | 0               | 3        | 0         |         |  |
| M20               | Muddy water aggregation                   |      | No.  | 0               | 1        | 0         |         |  |
|                   | Total                                     |      |      |                 |          | 0         |         |  |

Note

#### M19 Muddy water processing machine driving Per day Remarks Unit Unit price(Ksh) Quantity Code Name Τνρε Sum (Ksh) Person Day 0 0 22.50.007 Skilled Labour: Overseer 0 Person Day 0 0 22.50.005 Artisans G2 0 Person 22.50.002 Unskilled labour 0 0.235 0 Person Day Person Day 22.50.001 Support Staff 0 0 0 Muddy water processing 22.67.106 Day 0 0 1 nachine Total 0 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 0

Note

### M20 Muddy water aggregation

| M20 Muddy water as | ggregation           |      |      |                 |          |           | Per No. |
|--------------------|----------------------|------|------|-----------------|----------|-----------|---------|
| Code               | Name                 | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks |
| 22.79.119          | Aggregation(jacking) |      | kg   | 0               | 67.5     | 0         |         |
| 22.79.120          | Aggregation(washing) |      | kg   | 0               | 0.07     | 0         |         |
|                    | Total                |      |      |                 |          | 0         |         |

|   | Unit Price Calculation Table   |
|---|--|
| No                                      | b. 138   |
| Work Category<br>Code<br>Work Item Name | Microtunneling<br>20.60.015<br>Horizontal drilling                             |
| Description                             | Conduct horizontal drilling for 150mm hole in diameter (under gravel condtion) |
| Unit<br>Quantity                        | m (150mm)<br>10  |

| Code | Name                   | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|------|------------------------|------|------|-----------------|----------|-----------|----------------|
| B1   | Drilling               |      | m    | 0               | 10       | 0         |                |
| B2   | Hole Magnification     |      | m    | 0               | 10       | 0         |                |
| B3   | Casing                 |      | m    | 0               | 10       | 0         |                |
| B4   | Boring machine setting |      | No.  | 0               | 1        | 0         |                |
|      | Total                  |      |      |                 |          | 0         |                |
|      | Per unit               |      |      |                 |          | 0         | Total/Quantity |

 Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.
 The unit price does not include haulage cost. Note

B1 Drilling

| Unit<br>Quantity | m<br>10                  |        |               |                 |          |           |                |
|------------------|--------------------------|--------|---------------|-----------------|----------|-----------|----------------|
| Code             | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007        | Skilled Labour: Overseer |        | Person<br>Day | 0               | 2.5      | 0         |                |
| 22.50.005        | Artisans G2              |        | Person<br>Day | 0               | 5        | 0         |                |
| 22.50.002        | Unskilled labour         |        | Person<br>Day | 0               | 7.4      | 0         |                |
| 22.50.001        | Support Staff            |        | Person<br>Day | 0               | 0        | 0         |                |
| 22.79.121        | Shank-rod                | 90mm   | No.           | -               | 0.05     | 0         |                |
| 22.79.122        | Driving-adapter          |        | No.           | -               | 0.04     | 0         |                |
| 22.79.123        | drilling-pipe            |        | No.           | -               | 0.19     | 0         |                |
| 22.79.124        | Ring-bit                 |        | No.           | -               | 0.2      | 0         |                |
| 22.79.125        | Water-swivel             |        | No.           | -               | 0.02     | 0         |                |
| 22.67.107        | Boring machine           | 81kw   | Day           | -               | 0.99     | 0         |                |
| 22.74.002        | Fuel                     | Diesel | litre         | 0               | 106      | 0         |                |
|                  | Subtotal                 |        |               |                 |          | 0         |                |
|                  | Miscellaneous Cost       |        | %             |                 | 20       | 0         | % of subtotal  |
|                  | Total                    |        |               |                 |          | 0         | per 1day = 10m |
|                  | Per unit                 |        |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.
2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B2 Hole | Magnification |   |
|---------|---------------|---|
| Unit    | r             | n |

| Code      | Name                     | Type   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|--------------------------|--------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour: Overseer |        | Person<br>Day | 0               | 2.5      | 0         |                |
| 2.50.005  | Artisans G2              |        | Person<br>Day | 0               | 5        | 0         |                |
| 2.50.002  | Unskilled labour         |        | Person<br>Day | 0               | 7.4      | 0         |                |
| 2.50.001  | Support Staff            |        | Person<br>Day | 0               | 0        | 0         |                |
| 22.79.126 | Cutter-set               |        | No.           | 0               | 0.3      | 0         |                |
| 22.79.127 | Core-tube                |        | No.           | 0               | 0.2      | 0         |                |
| 22.79.128 | Magnifying-bit           |        | No.           | 0               | 0.2      | 0         |                |
| 22.67.107 | Boring machine           | 81kw   | Day           | 0               | 0.99     | 0         |                |
| 22.74.002 | Fuel                     | Diesel | litre         | 0               | 106      | 0         |                |
|           | Subtotal                 |        |               |                 |          | 0         |                |
|           | Miscellaneous Cost       |        | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                    |        |               |                 |          | 0         | per 1day = 10m |
|           | Per unit                 |        |               |                 |          | 0         | Total/Quantity |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| B3 Casing |                          |      |               |                 |          |           |                |
|-----------|--------------------------|------|---------------|-----------------|----------|-----------|----------------|
| Unit      | m                        |      |               |                 |          |           |                |
| Quantity  | 10                       |      |               |                 |          |           |                |
| Code      | Name                     | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
| 22.50.007 | Skilled Labour: Overseer |      | Person<br>Day | 0               | 2.5      | 0         |                |
| 22.50.005 | Artisans G2              |      | Person<br>Day | 0               | 2.5      | 0         |                |
| 22.50.002 | Unskilled labour         |      | Person<br>Day | 0               | 5        | 0         |                |
| 22.50.001 | Support Staff            |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.79.109 | Duct Pipe (PVC150)       |      | m             | 0               | 10       | 0         |                |
|           | Subtotal                 |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost       |      | %             |                 | 20       | 0         | % of subtotal  |
|           | Total                    |      |               |                 |          | 0         | per 1day = 10m |
|           | Per unit                 |      |               |                 |          | 0         | Total/Quantity |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. Note

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) 10%: clearing, clearing, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code       | Name                     | Type              | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                |
|------------|--------------------------|-------------------|---------------|-----------------|----------|-----------|--|
| 22.50.007  | Skilled Labour: Overseer |                   | Person<br>Day | 0               | 1.5      | 0         |  |
| 22.50.005  | Artisans G2              |                   | Person<br>Day | 0               | 3        | 0         |  |
| 22.50.002  | Unskilled labour         |                   | Person<br>Day | 0               | 3        | 0         |  |
| 22.50.001  | Support Staff            |                   | Person<br>Day | 0               | 0        | 0         |  |
| 22.78.101  | Cypress                  | for fixed<br>deck | m3            | 0               | 0.18     | 0         |  |
| <b>W</b> 1 | Truck with crane driving |                   | Hour          | 0               | 3.18     | 0         | (for haulage within site and hoisting) |
|            | Subtotal                 |                   |               |                 |          | 0         |  |
|            | Miscellaneous Cost       |                   | %             |                 | 20       | 0         | % of subtotal                          |
|            | Total                    |                   |               |                 |          | 0         |  |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) = 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) = 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Truck driving ( | with crane)              |        |               |                 |          |           | Per hour                           |
|--------------------|--------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code               | Name                     | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101          | Skilled Labour: Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002          | Fuel                     | Diesel | litre         | 0               | 8.95     | 0         |                                    |
| 22.61.102          | Truck with crane         | 4t     | Hour          | 0               | 1        | 0         |                                    |
|                    | Miscellaneous Cost       |        | %             | 0               | 0        | 0         |                                    |
|                    | Total                    |        |               |                 |          | 0         |                                    |

### Unit Price Calculation Table

No. 139 Street light Installation 20.60.030 Work Category Code Work Item Name Street lighting pole (7.6m)

No.

10

Description Provide and install 7.6m street lighting pole including cables accessories and lamp.

Unit Quantity

Note

| Code | Name                              | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|-----------------------------------|------|------|-----------------|----------|-----------|---|
| B1   | Base work                         |      | m2   | 0               | 10       |           | Base width: 0.8 + 0.1 *2 = 1.0<br>1.0 * 1.0 * 10 = 10             |
| В2   | Form work                         |      | m2   | 0               | 32       | 0         | 1.0 (foundation height) * 0.8<br>(foundation width) * 4 * 10 = 32 |
| В3   | Concrete placement<br>Class 15/20 |      | m3   | 0               | 6.4      |           | 0.8 * 0.8 * 1.0 * 10 = 6.4  |
| B6   | Lighting pole installation        |      | No.  | 0               | 10       | 0         |   |
|      | Total                             |      |      |                 |          | 0         |   |
|      | Per unit                          |      |      |                 |          | 0         | Total/Quantity  |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. This unit price does not include haulage cost.
 The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| Quantity  | 100                         | I <del>-</del> |               |                 | 0        | 0 (1/ 1)  |  |
|-----------|-----------------------------|----------------|---------------|-----------------|----------|-----------|--|
| Code      | Name                        | Туре           | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                      |
| 22.50.007 | Skilled Labour:<br>Overseer |                | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.005 | Artisans G2                 |                | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.002 | Unskilled labour            |                | Person<br>Day | 0               | 2        | 0         |  |
| 22.50.001 | Support Staff               |                | Person<br>Day | 0               | 0        | 0         |  |
| M1        | Tamper driving              |                | Hour          | 0               | 4.81     | 0         |  |
| 22.72.021 | Gravel material<br>(murram) |                | m3            | 0               | 12       | 0         | 100 * 0.1 (10cm) * 1.2 (loss<br>margin) = 12 |
|           | Subtotal                    |                |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |                | %             |                 | 10       | 0         | % of subtotal                                |
|           | Total                       |                |               |                 |          | 0         |  |
|           | Per unit                    |                |               |                 |          | 0         | Total/Quantity                               |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Code      | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
|-----------|--------------------|--------|--------|-----------------|----------|-----------|------------------------------------|
| 22.50.101 | Skilled Labour:    |        | Person | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
|           | Operator           |        | Day    | 0               |          | 0         | 1hour = 0.125day                   |
| 22.74.002 | Fuel               | Diesel | litre  | 0               | 1.03     | 0         |                                    |
| 22.67.005 | Vibrator P/Tamper  | 0      | Hour   | 0               | 1        | 0         |                                    |
|           | Miscellaneous Cost |        | %      | 0               | 0        |           |                                    |
|           | Total              |        |        |                 |          | 0         |                                    |

| Unit      | m2                          |      |               |                 |          |           |                             |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-----------------------------|
| Quantity  | 100                         |      |               |                 |          |           |                             |
| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                             |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                             |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                             |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                             |
| 22.78.102 | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100*1.2 (loss margin) = 120 |
|           | Subtotal                    |      |               |                 |          | 0         |                             |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal               |
|           | Total                       |      |               |                 |          | 0         |                             |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity              |

Note

B2 Form work

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 Concrete placement Class 15/20 Unit m3

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B4        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B5        | Concrete curing<br>Subtotal |      | m3            | 0               | 10       | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Unit      | m3                             |      |               |                 |          |           |                                |
|-----------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Quantity  | 1                              |      |               |                 |          |           |                                |
| Code      | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007 | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005 | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002 | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001 | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004 | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009 | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002 | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|           | Subtotal                       |      |               |                 |          | 0         |                                |
|           | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|           | Total                          |      |               |                 |          | 0         |                                |
|           | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

| Code      | Name                        | Type | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0        | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 1.73     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
|           | Subtotal                    |      |               |                 |          | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 0        | 0         | % of subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

B6 Lighting pole installaion

B5 Concrete curing

| Unit      | No.                         |               |               |                 |          |           |  |
|-----------|-----------------------------|---------------|---------------|-----------------|----------|-----------|--|
| Quantity  | 10                          |               |               |                 |          |           |  |
| Code      | Name                        | Туре          | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                |
| 22.50.007 | Skilled Labour:<br>Overseer |               | Person<br>Day | 0               | 0        | 0         |  |
| 22.50.005 | Artisans G2                 |               | Person<br>Day | 0               | 10.25    | 0         |  |
| 22.50.002 | Unskilled labour            |               | Person<br>Day | 0               | 17.25    | 0         |  |
| 22.50.001 | Support Staff               |               | Person<br>Day | 0               | 0        | 0         |  |
| 22.79.129 | Earth bar                   | 10*1500m<br>m | No.           | 0               | 10       | 0         |  |
| 22.79.130 | Lighting pole               | 7.6m          | No.           | 0               | 10       | 0         |  |
| 22.79.132 | Cable                       | for light     | m             | 0               | 83       | 0         | 75 * 1.1 (loss margin) = 82.5          |
| 22.79.133 | Accessories                 | for light     | Set           | 0               | 10       | 0         |  |
| 22.79.134 | Lamp                        |               | No.           | 0               | 10       | 0         |  |
| M2        | Truck driving (with crane)  |               | Hour          | 0               | 1.9      |           | (for haulage within site and hoisting) |
|           | Subtotal                    |               |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |               | %             |                 | 20       | 0         | % of subtotal                          |
|           | Total                       |               |               |                 |          | 0         |  |
|           | Per unit                    |               |               |                 |          | 0         | Total/Quantity                         |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M2 Truck driving ( | (with crane) |
|--------------------|--------------|
|                    |              |

| M2 Truck driving | g (with crane)     |        |        |                 |          |           | Per hour         |
|------------------|--------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code             | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101        | Skilled Labour:    |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
| 22.30.101        | Operator           |        | Day    | 0               | 0.125    | 0         | 1hour = 0.125day |
| 22.74.002        | Fuel               | Diesel | litre  | 0               | 8.95     | 0         |                  |
| 22.61.102        | Truck with crane   | 4t     | Hour   | 0               | 1        | 0         |                  |
|                  | Miscellaneous Cost |        | %      | 0               | 0        | 0         |                  |
|                  | Total              |        |        |                 |          | 0         |                  |

Note

### Unit Price Calculation Table

#### No. 140 Work Category Street light Installation Code 20.60.035 Work Item Name Street lighting pole (10m)

No.

10

Description Provide and install 10.0m street lighting pole including cables accessories and lamp.

Unit Quantity

Note

| Code | Name                              | Туре | Unit | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks   |
|------|-----------------------------------|------|------|-----------------|----------|-----------|---|
| B1   | Base work                         |      | m2   | 0               | 10       |           | Base width: 0.8 + 0.1 *2 = 1.0<br>1.0 * 1.0 * 10 = 10             |
| B2   | Form work                         |      | m2   | 0               | 60       | 0         | 1.5 (foundation height) * 0.8<br>(foundation width) * 4 * 10 = 48 |
| В3   | Concrete placement<br>Class 15/20 |      | m3   | 0               | 9.6      |           | 0.8 * 0.8 * 1.5 * 10 = 9.6  |
| B6   | Lighting pole installation        |      | No.  | 0               | 10       | 0         |   |
|      | Total                             |      |      |                 |          | 0         |   |
|      | Per unit                          |      |      |                 |          | 0         | Total/Quantity  |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2. This unit price does not include haulage cost.

3. The unit cost includes gravelling for base and concrete formwork but not excavating and filling.

| Jnit      | m2                          |      |               |                 |          |           |  |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|--|
| Quantity  | 100                         |      |               |                 |          |           |  |
| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                      |
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 1        | 0         |  |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 2        | 0         |  |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |  |
| M1        | Tamper driving              |      | Hour          | 0               | 4.81     | 0         |  |
| 22.72.021 | Gravel material<br>(murram) |      | m3            | 0               | 12       | 0         | 100 * 0.1 (10cm) * 1.2 (loss<br>margin) = 12 |
|           | Subtotal                    |      |               |                 |          | 0         |  |
|           | Miscellaneous Cost          |      | %             |                 | 10       | 0         | % of subtotal                                |
|           | Total                       |      |               |                 |          | 0         |  |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity                               |

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| M1 Tamper drivi | ng                 |        |        |                 |          |           | Per hour         |
|-----------------|--------------------|--------|--------|-----------------|----------|-----------|------------------|
| Code            | Name               | Туре   | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks          |
| 22.50.101       | Skilled Labour:    |        | Person | 0               | 0.125    | 0         | 1day = 8 hours   |
|                 | Operator           |        | Day    |                 |          |           | 1hour = 0.125day |
| 22.74.002       | Fuel               | Diesel | litre  | 0               | 1.03     | 0         |                  |
| 22.67.005       | Vibrator P/Tamper  | 0      | Hour   | 0               | 1        | 0         |                  |
|                 | Miscellaneous Cost |        | %      | 0               | 0        |           |                  |
|                 | Total              |        |        |                 |          | 0         |                  |

### B2 Form work

Unit m2 Quantity 100

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|-----------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 1        | 0         |                             |
| 2.50.005  | Artisans G2                 |      | Person<br>Day | 0               | 2        | 0         |                             |
| 2.50.002  | Unskilled labour            |      | Person<br>Day | 0               | 4        | 0         |                             |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                             |
| 22.78.102 | Wooden formwork panel       |      | m2            | 0               | 120      | 0         | 100*1.2 (loss margin) = 120 |
|           | Subtotal                    |      |               |                 |          | 0         |                             |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal               |
|           | Total                       |      |               |                 |          | 0         |                             |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity              |

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. 2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

B3 Concrete placement Class 15/20

| Code      | Name                        | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|-----------|-----------------------------|------|---------------|-----------------|----------|-----------|----------------|
| 22.50.007 | Skilled Labour:<br>Overseer |      | Person<br>Day | 0               | 0.25     | 0         |                |
| 22.50.005 | Artisans G2                 |      | Person<br>Day | 0               | 0.5      | 0         |                |
| 22.50.002 | Unskilled labour            |      | Person<br>Day | 0               | 3.13     | 0         |                |
| 22.50.001 | Support Staff               |      | Person<br>Day | 0               | 0        | 0         |                |
| B4        | Concrete mix work           |      | m3            | 0               | 10       | 0         |                |
| B5        | Concrete curing<br>Subtotal |      | m3            | 0               | 10       | 0         |                |
|           | Miscellaneous Cost          |      | %             |                 | 20       | 0         | % of Subtotal  |
|           | Total                       |      |               |                 |          | 0         |                |
|           | Per unit                    |      |               |                 |          | 0         | Total/Quantity |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)

- 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)

- 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

| Unit<br>Quantity | m3<br>1                        |      |               |                 |          |           |                                |
|------------------|--------------------------------|------|---------------|-----------------|----------|-----------|--------------------------------|
| Code             | Name                           | Туре | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                        |
| 22.50.007        | Skilled Labour:<br>Overseer    |      | Person<br>Day | 0               | 0.75     | 0         |                                |
| 22.50.005        | Artisans G2                    |      | Person<br>Day | 0               | 2.38     | 0         |                                |
| 22.50.002        | Unskilled labour               |      | Person<br>Day | 0               | 0.62     | 0         |                                |
| 22.50.001        | Support Staff                  |      | Person<br>Day | 0               | 0        | 0         |                                |
| 22.70.004        | Cement (ordinary<br>portland)  |      | Kg            | 0               | 237      | 0         | 215*1.1 (loss margin) = 236.5  |
| 22.69.009        | Fine aggregates(sand)          |      | m3            | 0               | 0.51     | 0         | 0.46*1.1 (loss margin) = 0.506 |
| 22.70.002        | Graded aggregates<br>(ballast) |      | m3            | 0               | 1.01     | 0         | 0.92*1.1 (loss margin) = 1.012 |
|                  | Subtotal                       |      |               |                 |          | 0         |                                |
|                  | Miscellaneous Cost             |      | %             |                 | 0        | 0         | % of subtotal                  |
|                  | Total                          |      |               |                 |          | 0         |                                |
|                  | Per unit                       |      |               |                 |          | 0         | Total/Quantity                 |

Note

1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

### B5 Concrete curing

Unit Quantity m3 10

| Code     | Name               | Туре | Unit   | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks        |
|----------|--------------------|------|--------|-----------------|----------|-----------|----------------|
| 2.50.007 | Skilled Labour:    |      | Person | 0               | 0        | 0         |                |
| 2.50.007 | Overseer           |      | Day    | 0               | U        | 0         |                |
| 2.50.005 | Artisans G2        |      | Person | 0               | 0        | 0         |                |
| 2.50.005 | Artisaris dz       |      | Day    | 0               | 0        | 0         |                |
| 2.50.002 | Unskilled labour   |      | Person | 0               | 1.73     | 0         |                |
|          | Uriskilled labour  |      | Day    | 0               | 1.75     | U         |                |
| 2.50.001 | Support Staff      |      | Person | 0               | 0        | 0         |                |
| 2.50.001 | Support Stall      |      | Day    | 0               | 0        | 0         |                |
|          | Subtotal           |      |        |                 |          | 0         |                |
|          | Miscellaneous Cost |      | %      |                 | 0        | 0         | % of subtotal  |
|          | Total              |      |        |                 |          | 0         |                |
|          | Per unit           |      |        |                 |          | 0         | Total/Quantity |

B6 Lighting pole installaion No.

Unit

| Code      | Name                          | Туре          | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                                   |
|-----------|-------------------------------|---------------|---------------|-----------------|----------|-----------|---|
| 22.50.007 | Skilled Labour:<br>Overseer   |               | Person<br>Day | 0               | 0        | 0         |   |
| 22.50.005 | Artisans G2                   |               | Person<br>Day | 0               | 10.25    | 0         |   |
| 22.50.002 | Unskilled labour              |               | Person<br>Day | 0               | 17.25    | 0         |   |
| 22.50.001 | Support Staff                 |               | Person<br>Day | 0               | 0        | 0         |   |
| 22.79.129 | Earth bar                     | 10*1500m<br>m | No.           | 0               | 10       | 0         |   |
| 22.79.131 | Lighting pole                 | 10.0m         | No.           | 0               | 10       | 0         |   |
| 22.79.132 | Cable                         | for light     | m             | 0               | 110      | 0         | 100 * 1.1 (loss margin) = 110             |
| 22.79.133 | Accessories                   | for light     | Set           | 0               | 10       | 0         |   |
| 22.79.134 | Lamp                          |               | No.           | 0               | 10       | 0         |   |
| M2        | Truck driving (with<br>crane) |               | Hour          | 0               | 1.9      |           | (for haulage within site and<br>hoisting) |
|           | Subtotal                      |               |               |                 |          | 0         |   |
|           | Miscellaneous Cost            | 1             | %             |                 | 20       | 0         | % of subtotal                             |
|           | Total                         |               |               |                 |          | 0         |   |
|           | Per unit                      |               |               |                 |          | 0         | Total/Quantity                            |

Note

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears) - 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation) - 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

### M2 Truck driving (with crane)

| M2 Truck driving | g (with crane)              |        |               |                 |          |           | Per hour                           |
|------------------|-----------------------------|--------|---------------|-----------------|----------|-----------|------------------------------------|
| Code             | Name                        | Туре   | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                            |
| 22.50.101        | Skilled Labour:<br>Operator |        | Person<br>Day | 0               | 0.125    | 0         | 1day = 8 hours<br>1hour = 0.125day |
| 22.74.002        | Fuel                        | Diesel | litre         | 0               | 8.95     | 0         |                                    |
| 22.61.102        | Truck with crane            | 4t     | Hour          | 0               | 1        | 0         |                                    |
|                  | Miscellaneous Cost          |        | %             | 0               | 0        | 0         |                                    |
|                  | Total                       |        |               |                 |          | 0         |                                    |

| No.            | 141                           |
|----------------|-------------------------------|
| Work Category  | Street light Installation     |
| Code           | 20.60.310                     |
| Work Item Name | Street lighting control panel |

No. 10

Description Provide and install 10.0m street lighting pole including cables accessories and lamp.

### Unit Quantity

| Code      | Name                        | Туре                 | Unit          | Unit price(Ksh)    | Quantity        | Sum (Ksh)             | Remarks                     |
|-----------|-----------------------------|----------------------|---------------|--------------------|-----------------|-----------------------|-----------------------------|
| 22.50.007 | Skilled Labour:<br>Overseer |                      | Person<br>Day | 0                  | 0               | 0                     |                             |
| 22.50.005 | Artisans G2                 |                      | Person<br>Day | 0                  | 13              | 0                     |                             |
| 22.50.002 | Unskilled labour            |                      | Person<br>Day | 0                  | 8.75            | 0                     |                             |
| 22.50.001 | Support Staff               |                      | Person<br>Day | 0                  | 0               | 0                     |                             |
| 22.79.135 | Control panel               |                      | No.           | 0                  | 10              | 0                     |                             |
| 22.79.136 | Cable                       | for control<br>panel | m             | 0                  | 11              | 0                     | 10 * 1.1 (loss margin) = 11 |
| 22.79.137 | Accessories                 | for control<br>panel | Set           | 0                  | 10              | 0                     |                             |
| 22.79.138 | Meter                       |                      | No.           | 0                  | 10              | 0                     |                             |
|           | Subtotal                    |                      |               |                    |                 | 0                     |                             |
|           | Miscellaneous Cost          |                      | %             |                    | 20              | 0                     | % of subtotal               |
|           | Total                       |                      |               |                    |                 | 0                     |                             |
|           | Per unit                    |                      |               |                    |                 | 0                     | Total/Quantity              |
| Note      | 1.Average productivity      | rates from si        | te surveys    | and the engineer's | past experience | s with input from JIC | CA team.                    |

2. The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

### Unit Price Calculation Table

#### No. 142 Work Category Street light Installation Code 20.60.315 Work Item Name Electric cable

m

10

Description Provide and install supply cables between the street lighting poles.

Unit Quantity

| Code   | Name                        | Туре                 | Unit          | Unit price(Ksh) | Quantity | Sum (Ksh) | Remarks                     |  |
|--|-----------------------------|----------------------|---------------|-----------------|----------|-----------|-----------------------------|--|
| 22.50.007  | Skilled Labour:<br>Overseer |                      | Person<br>Day | 0               | 0        | 0         |                             |  |
| 2.50.005   | Artisans G2                 |                      | Person<br>Day | 0               | 0.63     | 0         |                             |  |
| 2.50.002   | Unskilled labour            |                      | Person<br>Day | 0               | 0        | 0         |                             |  |
| 2.50.001   | Support Staff               |                      | Person<br>Day | 0               | 0        | 0         |                             |  |
| 2.79.136   | Cable                       | for control<br>panel | m             | 0               | 11       | 0         | 10 * 1.1 (loss margin) = 11 |  |
|  | Subtotal                    |                      |               |                 |          | 0         |                             |  |
|  | Miscellaneous Cost          |                      | %             |                 | 20       | 0         | % of subtotal               |  |
|  | Total                       |                      |               |                 |          | 0         |                             |  |
|  | Per unit                    |                      |               |                 |          | 0         | Total/Quantity              |  |
| Note 1.Average productivity rates from site surveys and the engineer's past experiences with input from JICA team. |                             |                      |               |                 |          |           |                             |  |

1. Average productivity rates from site surveys and the engineer's past experiences with input from JICA team.

2.The unit price does not include haulage cost.

3.Miscellaenous cost is for general reusable equipment to execute the work. (e.g. hand tools, scaffoldings, safety gears)
 10%: clearing, cleaning, earthwork, base and surfacing works, simple street furniture works (e.g. marking, sign installation)
 20%: concrete works, structural works, complicated street furniture works (e.g. Microtunneling, street lamp works)

# **Appendix. 2 References**

# Unit Size Calculation Details

# <u>No. 51</u>

Work category: Pipe culvert Installation

Code: 08.60.020

Work Item Name: culvert installation 300mm with surround

Based on standard drawing, D1=0.30, D2= 0.30+0.1=0.40, r1=0.15, r2=0.20 B2 Base work: per m, 0.30+0.05\*2(pipe thickness) + 0.10\*2 (surround thickness) =

0.60m2 B3: Form Work: per m, 0.30 + 0.05\*2(pipe thickness) + 0.10\*2 (surround thickness) \*

2 (both sides) =1.2m2

B4: Concrete placement class 15/20: per m, 0.6\*0.6 (surround cross-section) -

 $0.2*0.2*\pi$  (pipe cross-section) –  $\frac{1}{2}*0.25*0.25*2$  (chamfers) = 0.36 - 0.1257 - 0.0625 = 0.1718m3

# <u>No. 52</u>

Work category: Pipe culvert Installation

Code: 08.60.021

Work Item Name: culvert installation 300mm without surround

Based on standard drawing, D1=0.30, D2= 0.30+0.1=0.40, r1=0.15, r2=0.20

B2 Base work: per m, 0.30+0.05\*2(pipe thickness) + 0.10\*2 (surrounding thickness) = 0.60m2

# <u>No. 53</u>

Work category: Pipe culvert Installation

Code: 08.60.022

Work Item Name: culvert installation 450mm with surround

```
Based on standard drawing, D1=0.45, D2= 0.45+0.1=0.55, r1=0.225, r2=0.275
B2 Base work: per m, 0.45+0.05*2(pipe thickness) + 0.15*2 (surrounding thickness) =
```

0.85m2

B3: Form work: per m, 0.45+0.05\*2+0.1(bottom surr.)+0.15(top surr.))\*2(both sides)

# (0.55+0.25)\*2=0.8\*2=1.6m2B4: Concrete placement class 15/20: per m, 0.75\*0.75 (surrounding cross-section) - 0.275\*0.275\* $\pi$ (pipe cross-section) - $\frac{1}{2}$ \*0.25\*0.25\*2 (chamfers) = 0.5625 - 0.2375 - 0.0625 = 0.2625m3

### <u>No. 54</u>

Work category: Pipe culvert Installation

Code: 08.60.023

Work Item Name: culvert installation 450mm without surround

Based on standard drawing, D1=0.45, D2= 0.45+0.1=0.55, r1=0.225, r2=0.275

B2 Base work: 0.45+0.05\*2(pipe thickness) + 0.1\*2 (surrounding thickness) = 0.75m2

### <u>No. 55</u>

Work category: Pipe culvert Installation

Code: 08:60:024

Work Item Name: culvert installation 600mm with surround

Based on standard drawing, D1=0.6, D2=0.6+0.05\*2=0.7

B2 Base work: per m, 0.6 (diameter) + 0.05\*2 (pipe thickness) + 0.15\*2 (surround thickness) = 0.6+0.1+0.3 = 1.0m2B3 Form work: per m, (0.6 + 0.05\*2 + 0.15 (surrounding top) + 0.1(surrounding bottom)) \* 2 (both sides) = 1.9m2B4: Concrete class 15/20: per m,  $1 * 0.95 - 0.35 * 0.35* \pi - (0.25 * 0.25)/2 * 2$  (chamfers) = 0.95 - 0.385 - 0.0625 = 0.5025m3 = 0.5m3 (standard volume for surround & bed)

## <u>No. 56</u>

Work category: Pipe culvert Installation

Code: 08.60.025

Work Item Name: culvert installation 600mm without surround

Based on standard drawing, D1=0.6, D2=0.6+.05\*2=0.7

B2: Base work: per m, 0.6 (diameter) + 0.05 \* 2 (pipe thickness) + 0.15 \* 2 (additional width on both sides) = 0.1m2

# <u>No. 57</u>

Work category: Pipe culvert Installation

Code: 08.60.026

Work Item Name: Culvert installation 900mm with surround

Based on standard drawing, D1=0.9, D2=0.9+0.09 \* 2 = 1.08 B2: Base work: per m, 0.9 (diameter) + 0.09\*2 (pipe thickness) + 0.15\*2 (surround thickness) =1.38m2 B3: Form work: per m, (0.9 + 0.09 \* 2 + 0.10 (bottom surrounding) + 0.150 (top surrounding)) \* 2 (both sides) = 2.66m3 B4 Concrete class 15/20: per m, 1.33 \* 1.38 - 0.54\*0.54\*  $\pi$  - 0.25\*0.25 (chamfers) =1.8354 - 0.9165 - 0.0625 = 0.8564 = 0.86m3 (standard volume for surround & bed)

# <u>No. 58</u>

Work category: Pipe culvert Installation

Code: 08.60.027

Work Item Name: Culvert installation 900mm without surround

Based on standard drawing, D1=0.9, D2=0.9+0.09 \* 2 = 1.08

B2: Base work: per m, 0.9 (diameter) + 0.09 \*2 (pipe thickness) + 0.15\*2 (additional width on both sides) = 1.38m2

## <u>NO. 59</u>

Work category: Pipe culvert Installation

Code: 08.60.028

Work Item Name: Culvert installation 1200mm with surround

Based on standard drawing, D1=1.2, D2 = 1.2 + 0.1 \* 2 = 1.4

B2 Base work: per m, 1.2 (diameter) + 0.1\*2 (pipe thickness) + 0.15\*2 (surround thickness) = 1.2 + 0.2 + 0.3 = 1.7m2

B3 Form work: per m, (1.2 + 0.1\*2 + 0.15(top surrounding) + 0.1(bottom surrounding)) \* 2 (both sides) = 3.3m2 $B4: Concrete class15/20: per m, 1.7 * 1.8 - 0.7 * 0.7 * <math>\pi$  – 0.25\*0.25(chamfers) = 3.06 - 1.54 - 0.0625 = 1.4575 = 1.46m<sup>3</sup>(standard volume for surround & bed)

## <u>NO. 60</u>

Work category: Pipe culvert Installation

Code: 08.60.029

Work Item Name: Culvert installation 1200mm without surround

Based on standard drawing, D1=1.2, D2 = 1.2 + 0.1 \* 2 = 1.4

B2: Base work: per m, 1.2 (diameter) + 0.1 \*2 (pipe thickness) + 0.15\*2 (additional width on both sides) = 1.7m2

# <u>NO. 63</u>

Work category: Headwall Construction

Code: 08.60.190

Work Item Name: Headwall Construction for 450mm pipe culvert

Based on standard drawing

```
B1: Base work: (0.9 (inlet width) + 2.6 (apron width)) / 2 * 1.1 (base width) * 2 (pair) =
3.85m2
B2: Form work:
      Apron: (0.09 * 2 + 1.4 * 2 + 2.6) * 0.15 * 2 (pair) = 1.674
      Wingwalls: ((0.9 + 0.3)/2) * 1.4 + (0.9 + 0.3)/2) * 1.31 * 2 (side) * 2 (pair) =
      6.504
      Headwall (back side): 1.11 * 0.25 *2 (pair) = 0.555
      Headwall (front side): (0.9 * 0.85 - 0.45 * 0.45 * \pi / 4) * 2 (pair) = 1.212
      Total: 1.674 + 6.504 + 0.555 + 1.212 = 9.945m2
B3: Reinforcement (mesh wire):
      Apron: 3.85 (as above)
      Wingwalls: ((0.9+0.3)/2) * 1.4) * 2 (side) * 2 (pair) = 3.36
      Headwall: 1.212 (as in Form work of headwall (front side) above)
      Toewall: 2.6 (toe width) * 0.3 (depth) * 2 (inlet and outlet) = 1.56
      Total: 3.85 + 3.36 + 1.212 +1.56 = 9.982m2
B4: Concrete placement class 25/20: 9.982 * 0.15(thickness) = 1.497m3
```

### <u>NO. 64</u>

Work category: Headwall Construction

Code: 08.60.192

Work Item Name: Headwall Construction for 600mm pipe culvert

Based on standard drawing

```
B1: Base work: ((1.2(inlet width) + 3.0(apron width))/2) * 1.25(base width) * 2(pair) =
5.25m2
B2: Form work:
      Apron: (0.09 * 2 + 1.53 * 2 + 3) * 0.15 * 2(pair) = 1.872
      Wingwalls: ((1.05 + 0.3)/2) * 1.53 + (1.05 + 0.3)/2) * 1.44 * 2(side) * 2(pair) =
      8.019
      Headwall (back side): 1.2 * 0.25 *2(pair) = 0.6
      Headwall (front side): (1.0 \times 1.05 - 0.6 \times 0.6 \times \pi / 4) \times 2(\text{pair}) = 1.535
      Total: 1.872 + 8.019 + 0.6 + 1.535 = 12.026m2
B3: reinforcement (mesh wire)
      Apron: 5.25 (as above)
      Wingwalls: ((1.05 + 0.3)/2) * 1.53 * 2(side) * 2(pair) = 4.131
      Headwall: 1.535 (as in Form work of headwall (front side) above)
      Toewall: 3.0 * 0.3 * 2(inlet and outlet) = 1.98
      Total: 5.25 + 4.131 + 1.535 + 1.98 = 12.896m2
B4: Concrete placement class 25/20
      1.58m3 (standard volume for inlet & outlet indicated in the standard drawing)
```

## <u>NO. 65</u>

Work category: Headwall Construction

Code: 08.60.194

Work Item Name: Headwall Construction for 900mm pipe culvert.

Based on standard drawing

```
B1: Base work: ((1.50(inlet width) + 4.54(apron width) / 2) * 2.25(base width) * 2(pair)
= 13.59m2
B2: Formwork:
```

Apron: (0.09 \* 2 + 2.69 \* 2 + 4.54) \* 0.15 \* 2(pair) = 3.03 Wingwalls: ((1.35 + 0.3)/2) \* 2.69 + (1.35 + 0.3) / 2)) \* 2.6 \* 2(side) \* 2(pair) = 17.457

```
Headwall (back side): 1.56 * 0.25 * 2(pair) = 0.78

Headwall (front side): (1.38 * 1.35 - 0.9 * 0.9 * \pi / 4) * 2(pair) = 2.454

Total: 3.03 + 17.457 + 0.78 + 2.454 = 23.721m2

B3: Reinforcement (mesh wire)

Apron: 13.59 (as above)

Wingwalls: (1.35+0.3)/2 * 2.69 * 2(side) * 2(pair) = 8.877

Headwall: 2.454 (as in Form work of headwall (front side) above)

Toewall: 4.54 * 0.25 * 2(inlet and outlet) = 2.27

Total: 13.59 + 8.877 + 2.454 + 2.27 = 27.971m2

B4: Concrete placement class 25/20

4.07m3 (standard volume for inlet & outlet indicated in the standard drawing)
```

# <u>NO. 66</u>

Work category: Headwall Construction

Code: 08.60.196

Work Item Name: Headwall Construction for 1200mm pipe culvert.

Based on standard drawing

B1: Base work: ((1.8(inlet width) + 5.56(apron width))/2) \* 2.85(base width) \* 2(pair) =21.20m2 B2: Form work Apron: (0.09 \* 2 + 3.38 \* 2 + 5.56) \* 0.15 \* 2(pair) = 3.75 Wingwalls: ((1.65 + 0.3)/2) \* 3.38 + (1.65 + 0.3)/2) \* 3.29 \* 2(side) \* 2(pair) =26.016 Headwall (back side): 1.88 \* 0.25 \*2(pair) = 0.94 Headwall (front side):  $(1.8 \times 1.65 - 1.2 \times 1.2 \times \pi / 4) \times 2(\text{pair}) = 3.68$ Total: 3.75 + 26.016 + 0.94 + 3.68 = 34.386m2 B3: Reinforcement A252 Fabric mesh Apron: 21.2 (as above) Wingwalls: ((1.65 + 0.3)/2) \* 3.38 + (1.65 + 0.3)/2) \* 3.29 \* 2(side) \* 2(pair) =26.016 Headwalls: 3.68 (as in Form work of headwall (front side) above) Toewall:  $(5.56 \times 0.25) * 2$  (inlet & outlet) = 2.78 Total: 21.2 + 26.016 + 3.68 + 2.78 = 40.842m2 B4: Concrete Placement; Class 25/20

5.92m3 (standard volume for inlet & outlet indicated in the standard drawing)

<u>NO. 67</u>

Work category: Manhole Installation

Code: 08.50.240

Work Item Name: Manhole construction less than 1m

(For the purpose of simplification, the depth of manhole is assumed to be 0.7m

(about half of 1.35m (08.50.245)) and the inner diameter is 1200mm)

B1: Base work: 1.6\*1.4 (bed plan area) = 2.24m2
B2: Form work: Outer surrounding: (1.6 + 1.4) \*2 \* 0.7(outer depth) = 4.2 Inner surrounding: 1.2 \* π \* 0.55(inner depth) = 2.07 Total: 4.2 + 2.07 = 6.27m2
B3: Concrete casting: external volume - hollow circular section =

```
1.6 * 1.4 * 0.7 - 1.2 * 1.2 * \pi/4 * 0.55 = 1.668m3
```

### <u>NO. 68</u>

Work category: Manhole Installation

Code: 08.50.245

Work Item Name: Manhole construction more than 1m

(For the purpose of simplification, the depth of manhole is assumed to be 1.35m and

the inner diameter is 1200mm)

B1: Base work: 1.6\*1.4 (bed plan area) = 2.24m2
B2: Form work: Outer surrounding: (1.6 + 1.4) \* 2 \* 1.35(outer depth) = 8.1 Inner surrounding: 1.2 \* π \* 1.2(inner depth) = 4.52 Total: 8.1 + 4.52 = 12.62
B3: Reinforcement: (using 6mm diameter reinforcements) Reinforcement length: 3 (number) \* 0.9 (length) + 4 (number) \* 0.7(length) = 5.5m Total weight: 5.5 \* 0.294kg/m = 1.62 kg = 0.0016t
B4: Concrete casting = external volume - hollow circular section = 1.6 \* 1.4 \* 1.35 - 1.2 \* 1.2 \* π/4 \* 1.2 = 3.024 - 1.356 = 1.668m3

### <u>NO. 73</u>

Work category: Drain lining

Code: 08.60.050

Work Item Name: Laying of 300mm invert block drain B2: Base work: per m, 0.3 (IBD diameter) + 0.075 (block side thickness) \* 2 + 0.1(surround) \* 2 = 0.65m2

# <u>NO. 74</u>

Work category: Drain lining

Code: 08:60:050

Work Item Name: Laying of 750mm invert block drain

```
B2: 0.6 (IBD width) + 0.075 (block side thickness) * 2 + 0.1(surround) * 2 = 0.95m2
```

# <u>No.121</u>

Work category: Boundary Posts

Code: 20.50.001

```
Work Item Name: Road Reserve Boundary Posts (size 1.2 x 0.2 x 0.2)
```

B1: Form work: per no. Post: 0.2 (post width) \* 4 \* 1.2(post height) = 0.96 Base: 0.45 (base width) \* 4 \* 0.35 (base height) = 0.63 Total: 0.96 + 0.63 = 1.59m2
B2: Concrete casting class, 20/20 for post: per no., 0.2 \* 0.2 \* 1.2 = 0.048m3
B5: Concrete casting class 15/20 for base: per no., 0.45 \* 0.45 \* 0.35 - 0.2 \* 0.2 \* 0.3(post submerged depth) = 0.0589m3
B8: Reinforcement: per no. Main vertical length (R16, 4Y10): 1.1 (bar length) \* 4 + 0.1 (bend length) \* 4 = 4.8m Links length (R8, 6No.): 0.1 (vertical rebar gap) \* 4 \* 6 = 2.4m Main vertical weight: 4.8 \* 0.56kg/m = 2.688kg Links weight: 2.4 x 0.448 = 1.0752kg Total weight: 2.688 + 1.0752 = 3.7632kg = 0.003762t

### <u>No.132</u>

Work category: Kerb Installation.

Code: 20.50.012

Work Item Name: Kerbs

```
No. of road Kerb per 100m = 100/ (kerb length + mortar thickness) = 100/ (0.88 + 0.01) =112
No. of channel per 100m =100/ (channel length + mortar thickness) = 100/ (0.88 + 0.01) =112
```

<u>No.133</u>

Work category: Kilometre Marker Post Installation.

Code: 20.50.013

Work Item Name: Kilometre Marker Posts

B1 Steel Plate Installation, per no.

Steel angle: (0.125 + 0.125 (total width)) \* 0.005(thickness) \* 1.4 (length) \* 7.9t/m2 (density) = 0.01383t
Steel plate: (0.45 \* 0.45 (area)) \* 0.003(thickness) \* 7.9t/m2 (density) = 0.0048t
White paint:
Steel angle: 0.125 \* 4 \* 1.4 \* 0.001(paint thickness) = 0.0007m3
Steel plate: 0.45 \* 0.33 \* 2 \* 0.001 = 0.000297m3
Total volume: 0.0007 + 0.000297 = 0.000997m<sup>3</sup>
B2: Base work: per no.
Base width: 0.45(foundation width) + 0.05(margin) = 0.5
Base area: 0.5 \* 0.5 = 0.25m2
B3: Formwork: 0.459foundation width) \* 4 \* 0.35(depth) = 0.63m2
B4: Concrete Casting class 15/20: 0.45 \* 0.45 \* 0.35 = 0.0709

<u>No.134</u>

Work category: Bollard Installation.

Code: 20.50.170

Work Item Name: Concrete Bollards

B1: Base work: per no. (0.5 + 0.025 \* 2) \* (0.5 + 0.025 \* 2) = 0.55 \* 0.55 = 0.3025m2(Allowing 0.025m margin both sides) B2: Formwork: per no. Bollard:  $0.2 * \pi * 0.9 = 0.5652$ Foundation: 0.5 \* 4 \* 0.45 = 0.9Total: 0.5652 + 0.9 = 1.465m3

```
B3: Concrete casting class 20/20: for bollard per no.
Bollard diameter: 0.2m, 0.2 * 0.2 * π /4 * 0.9(bollard height) = 0.028m3
B6: Concrete casting class 15/20: for foundation per no.
0.5 * 0.5 * 0.45 - 0.1 * 0.1 * π * 0.3 = 0.103m3
B9: Reinforcement, per no.
Bollard (R10): 0.85 * 6 * 0.56kg/m = 2.856kg
Foundation (R8):
Length: (bollards-concrete cover) = 200-2×25=150mm = 0.15
No. of links: 0.9/spacing c/c =0.9/0.15 = 6
Weight: 0.15 * π * 6 * 0.448kg/m = 1.266kg
Total weight: 2.856 + 1.266 = 4.122kg = 0.004122t
```

# <u>No.135</u>

Work category: Bollard Installation.

Code: 20.50.175

Work Item Name: Steel Bollards

NB/ Inner diameter of steel casing=0.1-t\*2 (thickness) =0.94, r=0.47

B2: Base work: per no., (0.35 + 0.025 \* 2) \* (0.35+0.025 \* 2) = 0.4 \* 0.4= 0.16m2

(Allowing 0.025m margin both sides)

B3: Formwork: per no., 0.35 \* 4 \* 0.45 = 0.63m2

B4: Concrete casting class 15/20: per no.

Foundation: 0.35 \* 0.35 \* 0.45 = 0.055Injection inside bollard above foundation level:  $0.047 * 0.047 * 0.6 * \pi = 0.004$ Total volume: 0.055 + 0.004 = 0.059m3

# <u>NO. 139</u>

Work category: Street lighting Installation.

Code: 20.60.030

Work Item Name: Street lighting Pole (7.6m)

B1: Base work: per no., (0.8 + 0.1 \* 2) \* (0.8 + 0.1 \* 2) = 1.0 \* 1.0 = 1m2 (Allowing 0.1m margin both sides)

B2: Formwork: per no., 0.8 (foundation width) \* 1.0 (foundation height) \* 4 = 3.2m2
B3: Concrete placement class 15/20: per no., 0.8 \* 0.8 (foundation area) \* 1.0 (foundation depth) = 0.64m3

# <u>NO. 140</u>

Work category: Street lighting Installation.

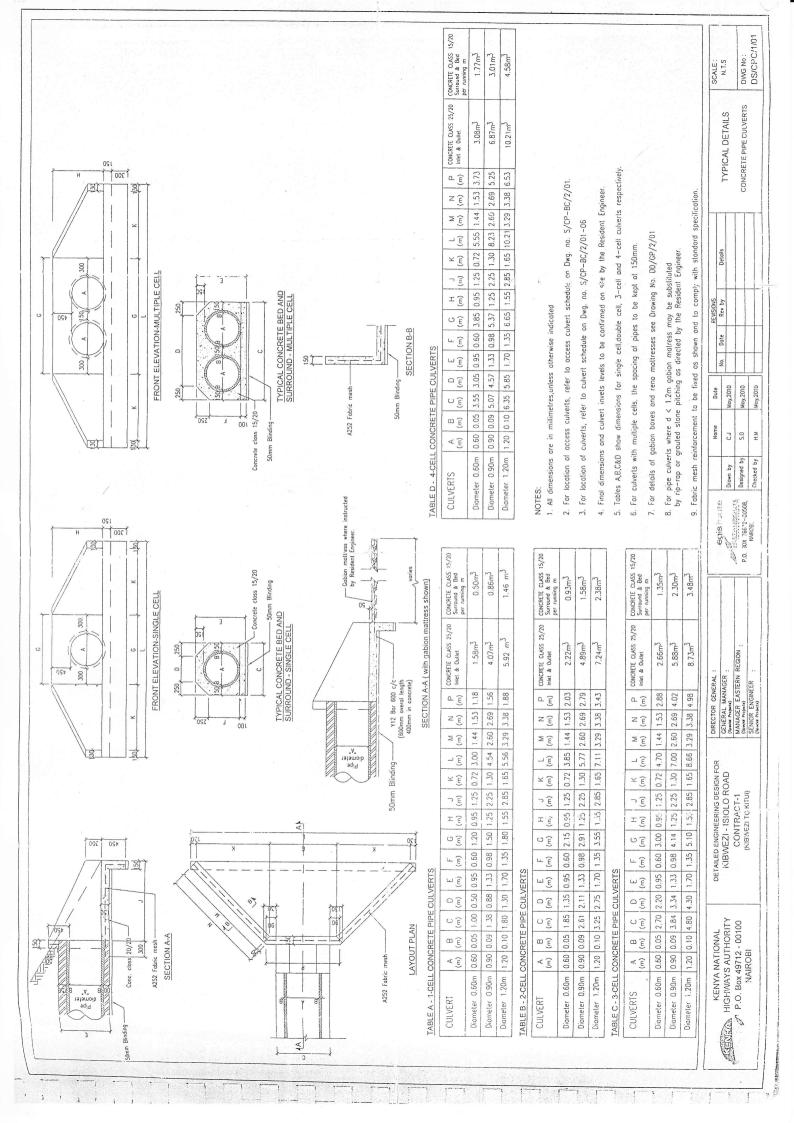
Code: 20.60.035

Work Item Name: Street lighting Pole (10m)

B1: Base work: per no., (0.8 + 0.1 \* 2) \* (0.8 + 0.1 \* 2) = 1.0 \* 1.0 = 1m2

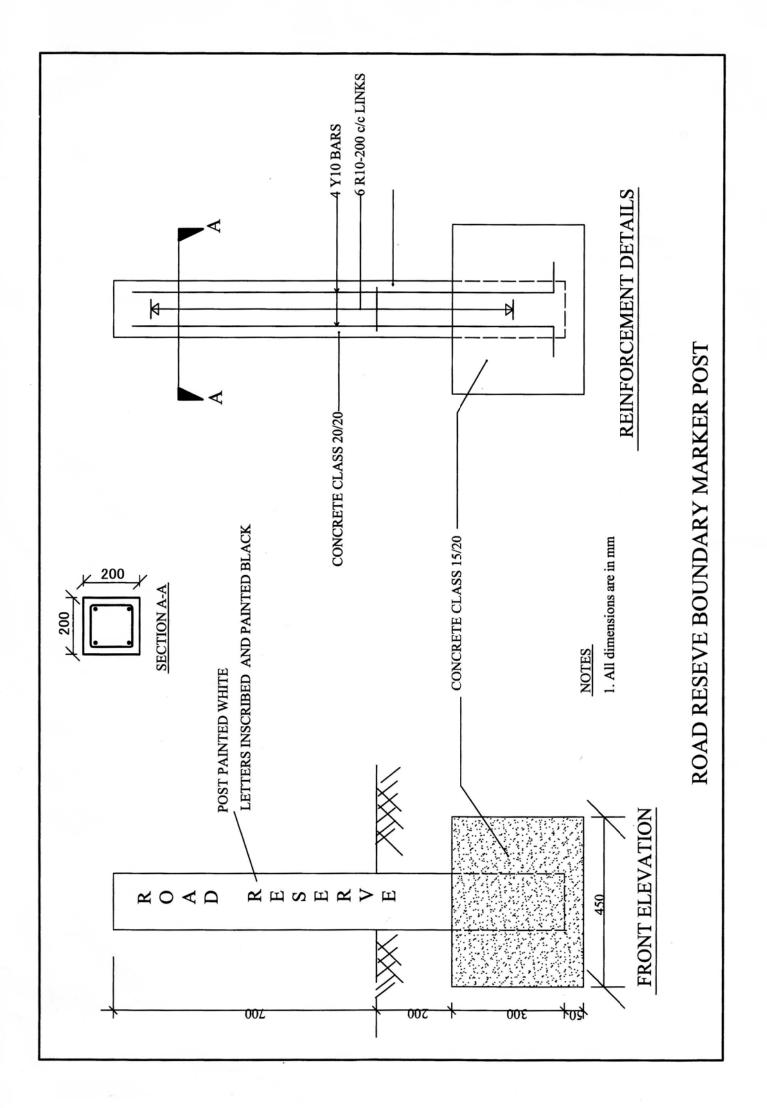
(Allowing 0.1m margin both sides)

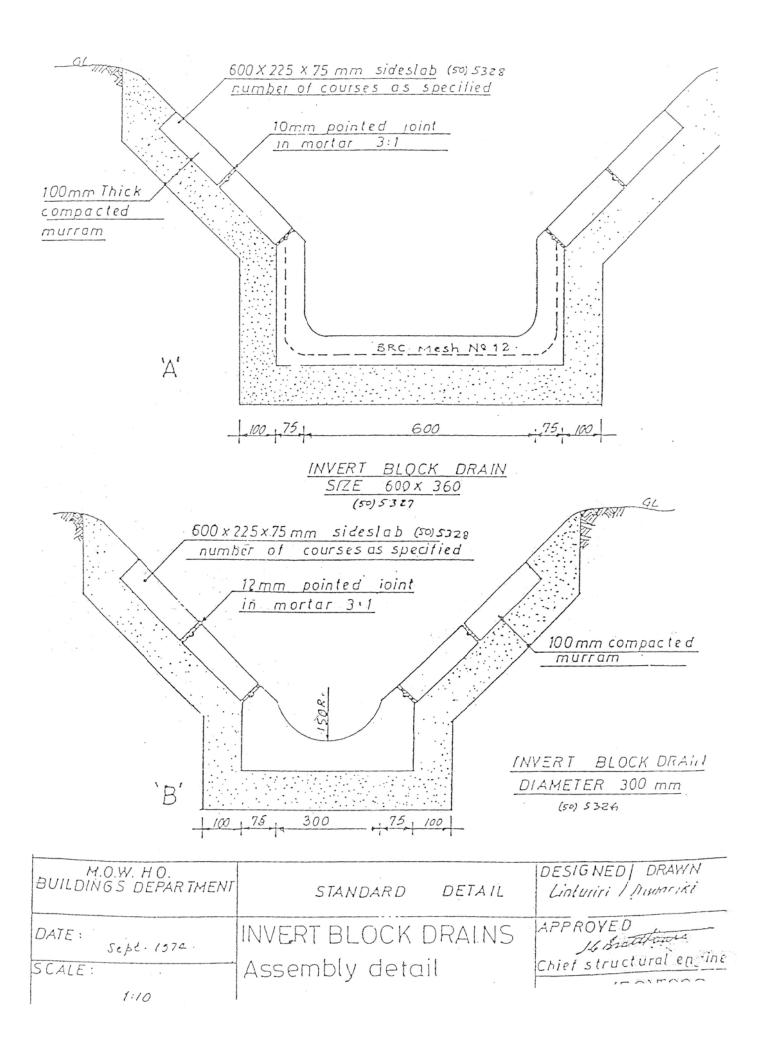
B2: Formwork: per no., 0.8 (foundation width) \* 1.5 (foundation height) \* 4 = 4.8m2 B3: Concrete placement class 15/20: per no., 0.8 \* 0.8 (foundation area) \* 1.5 (foundation depth) = 0.96m3

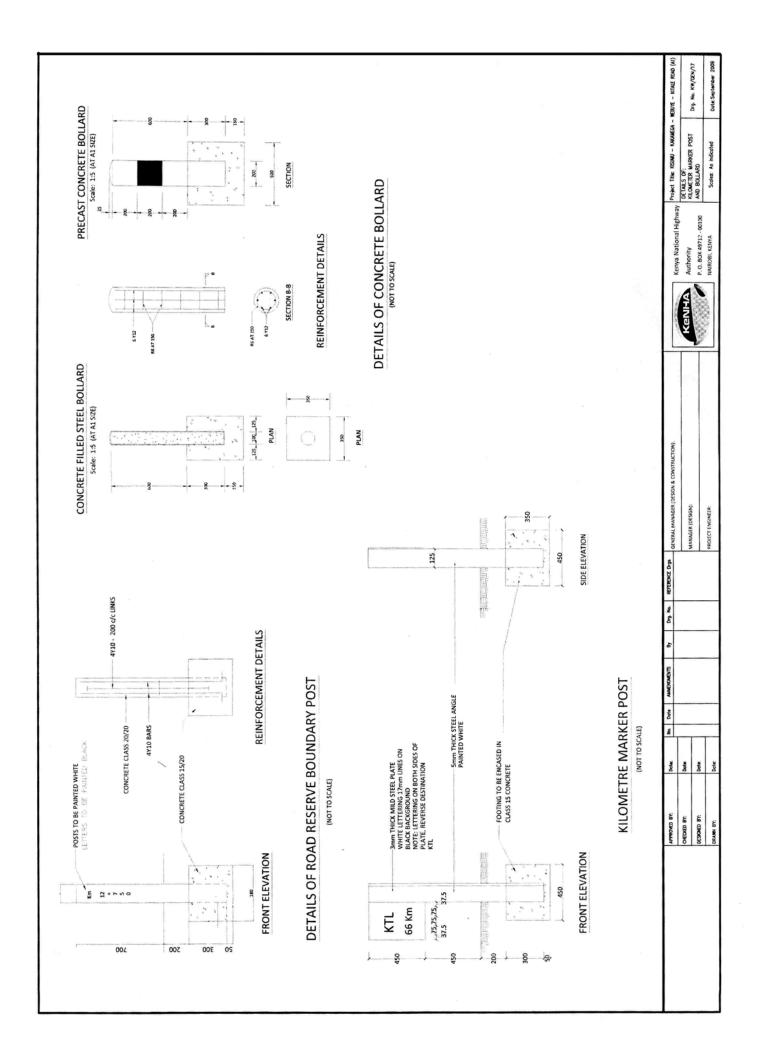


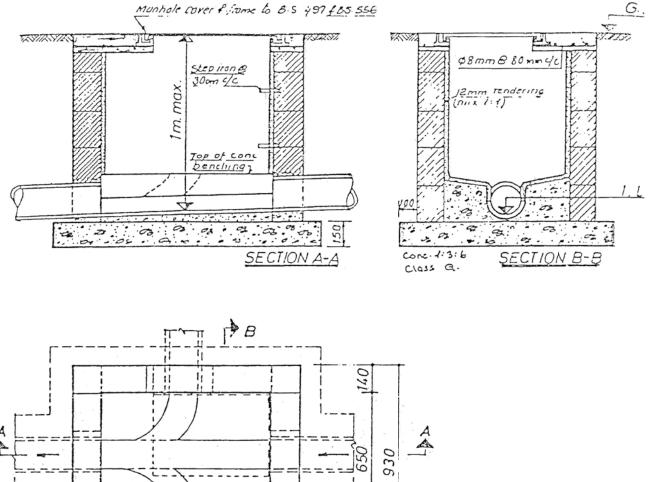
| CONCRETE CLASS    | NOMINAL<br>MIX BY<br>VOLUME | BATCH W | ITH 1 BAG               | OF CEMENT               | APPROX. MA<br>M <sup>3</sup> OF FIN<br>CEMENT IN | TERIAL REQU<br>NISHED CON<br>FINE |                   |
|-------------------|-----------------------------|---------|-------------------------|-------------------------|--|-----------------------------------|-------------------|
|                   |                             |         | OXES (0.4X0<br>AGGREGAT |                         | BAGS KG.   | M <sup>3</sup>                    | (M <sup>3</sup> ) |
|                   |                             | (SAND)  | COARSE<br>STONE         | APPROX.<br>YIELD PER    |  |                                   |                   |
|                   |                             |         |                         | BATCH<br>M <sup>3</sup> |  |                                   |                   |
| 15/20             | 1:3:6                       | 3       | 6                       | 0.24                    | 4.3 (215KG)                                      | 0.46                              | 0.92              |
| 25/20             | 1:1:5:3                     | 1.5     | 3                       | 0.14                    | 7.3 (365 KG )                                    | 0.38                              | 0.76              |
| 20/20             | 01:02:04                    | 2       | 4                       | 0.18                    | 5.8(290KG)                                       | 0.42                              | 0.8               |
| NB/ 1 BAG OF CEME | NT WEIGHS 50                | ) KG.   |                         |                         |  |                                   |                   |
|                   |                             |         |                         |                         |  |                                   |                   |
| 6                 |                             |         |                         |                         |  |                                   |                   |
| ,                 |                             |         |                         |                         |  |                                   |                   |
|                   |                             |         |                         |                         |  |                                   |                   |
|                   |                             |         |                         |                         |  |                                   |                   |
|                   |                             |         |                         |                         |  |                                   |                   |

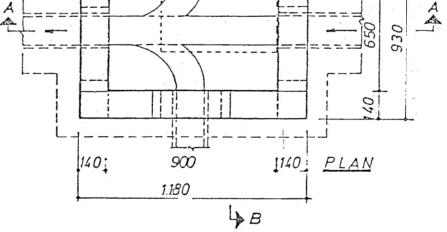
.





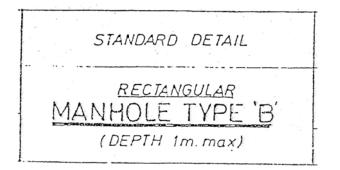






### <u>NOTES</u>

- 1. Side walls may be masonry or concrete blocks.
- 2. This manhole to be used where additional connections are required.



# **National Working Group Members**

| Name                      | Organization                                     | Position                                      |
|---------------------------|--|---|
| Eng. Patrick. M. Mwinzi   | – Ministry of Roads (MoR)                        | Chief Engineer (Roads)                        |
| Eng. Francis Gitau        |  | Principal Superintendenting Engineer (Roads)  |
| Eng. Stephen. K. Kogi     |  | Chief Engineer (Materials)                    |
| Eng. Joachim M. Mbarua    |  | Senior Superintendenting Engineer (Materials) |
| Eng. Margaret N. Ogai     | Kenya Roads Board (KRB)                          | Manager (Contracts)                           |
| Mr. Nelson A. Nyamao      |  | Assistant Engineer (Contracts)                |
| Mr. Thomas M. Bundi       |  | Data Administrator                            |
| Eng. Okeyo C. Dede        | Kenya National Highways<br>Authority (KeNHA)     | Manager (Maintenance)                         |
| Eng. Njuguna Gatitu       |  | Manager (Maintenance)                         |
| Eng. John. O. Otiato      |  | Regional Manager (Nairobi)                    |
| Ms. Levina Wanyonyi       |  | Senior Procurement Officer                    |
| Mr. Hendricus. G. Owino   |  | Chief Superintendent Roads                    |
| Eng. Peter. P. Gichohi    | Kenya Rural Roads Authority<br>(KeRRA)           | Manager (Maintenance)                         |
| Eng. Julius K. Gakubia    |  | Manager (Maintenance)                         |
| Ms. Margaret Muthui       |  | Senior Procurement officer.                   |
| Eng. Amos Onyango Ombok   | Kenya Urban Roads Authority<br>(KURA)            | Manager (Maintenance)                         |
| Eng. Christine A. Ogut    |  | Manager (Maintenance)                         |
| Ms. Saadia Adan Khalif    |  | Senior. Procurement officer                   |
| Mr. Titus S. Koote        |  | Assistant Engineer                            |
| Eng. Edwin Muchugia       | - Kenya Wildlife Service (KWS)                   | Head of Roads and Fleet Management            |
| Mr. Walter O. Odira       |  | Engineer (Roads)                              |
| Mr. Dominic O. Oduge      | Kenya National Bureau of<br>Statistics (KNBS)    | Economist statistician                        |
| Mr. Henock Kirungu        | Public Procurement Oversight<br>Authority (PPOA) | Policy & Research Manager                     |
| Mr. Robert Kanyi          |  | Senior Policy & Research officer              |
| Mr. Sanui Kazumasa        | Japan International Cooperation<br>Agency (JICA) | Representative                                |
| Dr. Steve N. Mogere       |  | Infrastructure and Evaluation Advisor         |
| Mr. Motohiko Nishibayashi |  | Expert (Chief Advisor)                        |
| Mr. Naoki Yanadori        |  | Expert  |



**REPUBLIC OF KENYA**