

2018-2019

Compensation Plan

Purpose

The purpose of this Compensation Manual is to communicate the District's Annual Compensation Plan for all District employees.

Board policy DEA (Local) requires the Superintendent to recommend to the School Board an annual compensation plan for all District employees. The compensation plan may include wage and salary structures, benefits, and incentives. The recommended plan shall support District goals for hiring and retaining highly qualified employees. The Board shall review and approve the compensation plan to be used by the District.

The Compensation Plan includes three job classifications: Administrative/Professional, Clerical/Paraprofessional, and Auxiliary. Every job classification includes multiple pay grades to provide growth opportunities for employees in all job classifications. Within each paygrade we have determined a minimum, midpoint and maximum rate of pay to compensate for employees based on their creditable years of experience and job-related skills.

In summary, the pay schedules are designed to compensate employees for their job duties, experience and expertise. Our pay schedules are competitive with the relevant market to ensure that we attract and retain highly qualified staff in all professional and support positions.

The Board of Trustees shall approve the Annual Compensation Plan as part of the annual budget development process. In addition, the Board shall determine the total compensation package for the Superintendent in conjunction with the approval of the Superintendent's employment contract.

The Superintendent, or designee, shall implement the Annual Compensation Plan and establish procedures for plan administration consistent with the adopted budget.

The Annual Compensation Plan shall be in administered in compliance with:

- School Board Policy DEA Legal Compensation Plan
- School Board Policy DEA Local Compensation Plan
- School Board Policy DEAA Legal Incentives and Stipends
- School Board Policy DEAA Local Incentives and Stipends
- White Settlement ISD Compensation Handbook

School Board of Trustees

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- John Bradley, Vice President
- Amanda Sanchez, Secretary
- Ben Davis, Member
- Glenn Lowry, Member
- Raymond Patterson, Member
- Melissa Brown, Member

<u>Administrative Staff – Superintendent's Cabinet</u>

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	& Community Relations	817-367-1330	tduncan@wsisd.net
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Christie Beaty	Director of Assessment & Programs	8	
	Evaluations	817-367-5318	cbeaty@wsisd.net
Ronda Wright	Director of Federal Programs	817-367-5392	rwright@wsisd.net
Amy Ferguson	Director of Bilingual/ESL	817-367-5325	aferguson@wsisd.net
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Lea Duncan	Director of Secondary Ed.	817-367-5337	lduncan@wsisd.net
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Roger Bowen	Director of Technology	817-367-1358	rbowen@wsisd.net
Victor Jones	Director of Operations	817-367-1221	vjones@wsisd.net
Steve Baker	Chief of Police	817-367-5910	sbaker@wsisd.net
Sharon Nelson	General Mgr. of Transportation	817-367-1298	snelson@wsisd.net
Kristy Williams	Facilities Coordinator	817-367-5766	kwilliams@wsisd.net

Salary Structures

Teacher Hiring Scale

The Teacher Hiring Scale is used for the initial placement of teachers and librarians. The placement is based on the number of years of creditable service as specified in the TEA Commissioner's Rules on Creditable Years of Service (TAC 153.1021) and Minimum Salary Schedule for Certain Professional Staff (TAC 153.1022).

The total years of creditable service must be verified by receipt of a Teacher Service Record (Form FIN-115) or other acceptable documentation.

The Teacher Hiring Scale includes additional annual compensation for a Master's degree. An employee placed on the Teacher Hiring Scale shall be entitled to the additional compensation for their highest advanced degree earned after submitting an original, certified transcript. The additional compensation is \$2,000 for a Master's degree.

Mid-Point Salary Schedule

The Mid-Point Salary Schedule shall be used for the initial placement of all employees other than teachers and librarians. And, the schedule shall be used to determine annual salary increases by applying the percentage increase, if any, to the midpoint salary.

The Mid-Point Salary Schedule includes three Job Classifications: Administrative/Professional, Clerical/Paraprofessional, and Auxiliary.

All employees categorized as "exempt" under the Fair Labor Standards Act (FLSA) shall be placed on the Administrative/Professional Job Classification and shall be paid from a Professional Salaries account (object code 6119). All employees place on this pay scale shall meet the FLSA tests including salary level, salary basis and job duties test, as appropriate.

All employees placed on the Clerical/Paraprofessional and Auxiliary job Classifications shall be categorized as non-exempt under the FLSA. Non-exempt employees shall be subject to the FLSA regulations including: Minimum Wage, Overtime, Recordkeeping and Child Labor Laws.

Substitute Employee Pay Schedule

The Substitute Employee Pay Schedule shall be used to compensate employees categorized as "substitute". The compensation of substitutes who are TRS retirees shall be defined as determined by the Teacher Retirement System of Texas (TRS).

Substitute employees include: Substitute teachers, aides, food service, etc.

Stipends & Extra Duty Pay Schedule

The Stipend & Extra Duty Pay Schedule is used to compensate professional staff for extra assignments and/or extra duty beyond the normal workday or duty calendar.

Stipends are defined as a flat amount that is paid to a professional employee for performing a specific assignment such as sponsoring an event, coaching a sport, or leading a group such as a Team Leader or Department Head. If an employee does not complete the full year stipend assignment, the stipend shall be prorated to compensate for the portion of the assignment verified by the immediate supervisor as complete.

Stipends will generally not be paid to non-exempt staff. In the event that an exception is made due to a extenuating circumstances, the District shall ensure that the non-exempt employee's stipend pay complies with the Fair Labor Standards Act (FLSA).

Extra duty pay is defined as a rate of pay, either hourly or daily, for performing duties beyond the normal work schedule such as tutoring, attending professional development, etc.

Benefits

The employee benefits are described in detail on the Summary of Employee Benefits (Exhibit Section). Parttime and full-time employees who meet the TRS eligibility criteria shall be eligible for district paid group health and term life insurance.

Other benefits are available to employees on a voluntary basis at their cost.

Reward Programs

The District has three (3) reward programs as noted below. Details of each program is included in the Exhibit Section.

Leave Payoff at Separation and Retirement Years of Service Retirement Award Services Awards

2018-2019 New Hire Guide for

Classroom Teachers and Librarians

Step	Annual Pay
0	\$48,500
1	\$48,800
2	\$49,100
3	\$49,400
4	\$49,600
5	\$49,800
6	\$50,000
7	\$50,200
8	\$50,400
9	\$50,600
10	\$51,050
11	\$51,250
12	\$51,450
13	\$51,650
14	\$51,850
15	\$52,600
16	\$53,000
17	\$53,900
18	\$54,700
19	\$55,550
20	\$56,350
21	\$57,150
22	\$57,750
23	\$58,350
24	\$58,850
25	\$59,150
26	\$59,450
27	\$59,750
28	\$60,050
29	\$60,400
30	\$60,700
31	\$61,500
32	\$62,200
33	\$62,400

Salaries listed above are based on 10-month employment Master's Degree Stipend: \$2,000

This salary plan is for the 2018-19 school year only and is used only as a guide for placement of new hires during the year specified.

2018-2019 Proposed Administrative/Professional Compensation Plan (Effective 9/1/2018) White Settlement ISD

Pay Grade

1 General Technology

	Minimum	Midpoint	Maximum
Daily	\$192.48	\$242.48	\$341.48
226 Days	43,500	54,800	77,174

Speech Therapy AssistantSystems AdministratorNetwork Security Administrator

		Minimum	Midpoint	Maximum
Da	aily	\$228.34	\$278.46	\$377.87
187	Days	42,700	52,072	70,662
226	Days	51,605	62,932	85,398

Athletic Trainer
Counselor
Counselor, Elem
Counselor, HS & MS
Counselor, Special Ed
Diagnostician/LSSP

Counselor, Special Ed
Diagnostician/LSSP
Nurse (RN)
Police Chief
Social Worker
Speech Pathologist
Network/Security Engineer

Network/Security Engineer Occupational Therapist

		Minimum	Midpoint	Maximum
Da	aily	\$250.03	\$304.92	\$419.21
187	Days	46,756	57,020	78,392
193	Days	48,256	58,850	80,908
202	Days	50,506	61,594	84,680
226	Days	56,507	68,912	94,741

4 Asst. Principal, Alternative
Asst. Principal, Elem
Asst. Principal, MS
Coordinator At-Risk
Coordinator Curriculum/Testing
Coordinator Family Resource Center
Coordinator Instruction

Coordinator Student Services

Director, Bilingual & ESL
Director, Testing & Program Evaluation

Elementary Instruction Coach

Secondary Instruction Coach

Systems Engineer

Applications Integration Coordinator

TEAMS Coordinator

		Minimum	Midpoint	Maximum
Da	aily	\$267.54	\$326.27	\$463.63
193	Days	51,635	62,970	89,481
202	Days	54,043	65,907	93,653
207	Days	55,381	67,538	95,971
217	Days	58,056	70,801	100,608
226	Days	60,464	73,737	104,780

Sast. Principal, HS Coordinator Facilities Director, Band Director, Child Nutrition Director, Communications Director, Dance Network/Security Audio Visua

Director, Dance
Network/Security Audio Visual Engineer
Director, CTE

<u>6</u>	Director, Maintenance & Operations
	Principal, Alternative
	Associate Athletic Director

<u>7</u>	Director, Business
	Director, Elem Ed. & Staff Development
	Director, HR & Community Relations
	Director, Secondary Education
	Director, Special Ed. & Federal Programs
	Principal, Elem
	Director, Technology Services

		Minimum	Midpoint	Maximum
Da	ily	\$287.61	\$350.74	\$475.95
202	Days	58,097	70,849	96,142
217	Days	62,411	76,111	103,281
226	Days	65,000	79,267	107,564

	Minimum	Midpoint	Maximum
Daily	\$307.73	\$375.29	\$517.48
217 Days	66,777	81,438	112,293
226 Days	69,547	84,816	116,950

		Minimum	Midpoint	Maximum
Da	aily	\$328.51	\$400.63	\$602.11
187	Days	61,431	74,918	112,595
217	Days	71,287	86,937	130,658
226	Days	74,243	90,542	136,077

<u>8</u>	Principal, MS			Minimum	Midpoint	Maximum
	Principal, Intermediate	D	aily	\$340.83	\$430.67	\$610.62
		226	Days	77,028	97,338	138,000
<u>9</u>	Director, Athletics		ailv	Minimum	Midpoint	Maximum
<u>9</u>	Director, Athletics Principal, HS	D 226	aily Days	\$386.70	\$471.59	\$640.09
<u>9</u> 10	,		aily Days		•	

<u>10</u>	Asst. Supt, Curriculum/Inst./Admin Services
	Asst. Supt, Finance & Operations

		Minimum	Midpoint	Maximum
Daily		\$411.84	\$502.24	\$796.86
226	Days	93,076	113,506	180,090

11 Superintendent

		Minimum	Midpoint	Maximum
Daily		\$862.83	\$951.33	\$1,061.95
226	Days	195,000	215,000	240,000

Note: The midpoint is only used when calculating annual increases/raises

WHITE SETTLEMENT ISD

2018-19 Proposed Nonexempt - Clerical/Paraprofessional Compensation Plan (Effective 9/1/2018)

Pay Grade

<u>1</u> Aide

Aide, Classroom

Aide, Library

Paraprofessional (ESL)

Secretary

Day Care Worker

Courier

2 Registrar, MS

Daycare Coordinator

Secretary, Asst. Principal HS

Secretary, Attendance Elem

Secretary, Attendance HS

Secretary, Attendance MS

Secretary, Band

Secretary, Campus Special Ed

Secretary, Counselor

Secretary, Elem

Secretary, HS

Secretary, PEIMS

3 Receptionist, HR

Secretary, Director

Secretary, Police

Secretary, Principal Alternative HS

Secretary, Principal Elem

Secretary, Principal Fine Arts

Secretary, Principal MS

4 Nurse (LVN)

Secretary (Bookkeeper)

Secretary, Athletic Director

Secretary, Child Nutrition

Secretary, Principal HS

Receptionist/Payroll & Benefits Clerk

Secretary, Technology Director

Registrar, HS

PEIMS/Business Office Clerk

		Minimum	Midpoint	Maximum
Hourly		\$10.83	\$12.90	\$18.14
187	Days	16,202	19,298	27,130
202	Days	17,501	20,846	29,314
226	Days	19,581	23,323	32,797

		Minimum	Midpoint	Maximum
Hourly		\$12.80	\$15.62	\$18.43
187	Days	19,149	23,368	27,571
202	Days	20,685	25,242	29,784
207	Days	21,197	25,867	30,520
226	Days	23,142	28,241	33,321

		Minimum	Midpoint	Maximum
Hourly		\$14.21	\$17.33	\$21.46
202	Days	22,963	28,005	34,679
207	Days	23,532	28,698	35,539
217	Days	24,669	30,085	37,255
226	Days	25,692	31,333	36,974

		Minimum	Midpoint	Maximum
Hourly		\$15.45	\$18.85	\$22.25
187	Days	23,113	28,200	33,286
207	Days	25,585	31,216	36,846
217	Days	26,821	32,724	38,626
226	Days	27,934	34,081	40,228

Accounts Payable Clerk Activity Accounts Clerk Secretary, Director HR Asst. Payroll Coordinator

		Minimum	Midpoint	Maximum
Hourly		\$17.16	\$20.92	\$25.90
187	Days	25,671	31,296	38,746
202	Days	27,731	33,807	41,854
226	Days	31,025	37,823	46,832

Benefits Coordinator
 Payroll Coordinator
 Secretary, Asst. Superintendent
 Secretary, Dir. Business/Purchasing Coordinator

		Minimum	Midpoint	Maximum
Hourly		\$19.30	\$23.53	<i>\$27.76</i>
226	Days	34,894	42,542	50,190

Certification/Personnel Officer Accountant

		Minimum	Midpoint	Maximum
Hourly		\$21.76	\$26.53	\$31.30
187	Days	32,553	39,689	46,825
226	Days	39,342	47,966	56,590

Accounting ManagerPEIMS CoordinatorSecretary, Superintendent

		Minimum	Midpoint	Maximum
Hourly		\$24.80	\$30.24	\$35.69
226	Days	44,838	54,674	64,691

Note: The midpoint is only used when calculating annual increases/raises

WHITE SETTLEMENT ISD 2018-19 Proposed Auxiliary Compensation Plan (Effective 9/1/2018)

Pay
Grade

<u>1</u>

Cafeteria Worker Custodian

		Minimum	Midpoint	Maximum
Hourly		\$10.00	\$10.97	\$13.16
179	Days	14,320	15,709	18,845
240	Days	19,200	21,062	25,267

Grounds
Security Guard

Minimum Midpoint Maximum Hourly \$15.13 \$10.75 \$12.61 16,082 22,634 187 Days 18,865 240 20,640 24,211 29,050 Days

Cafeteria Manager, Elem Cafeteria Manager, MS Custodian, Head Grounds Warehouse

Minimum Midpoint Maximum \$17.37 Hourly \$11.63 \$14.50 179 Days 16,654 20,764 26,676 27,840 33,350 240 Days 22,330

<u>4</u> Cafeteria Manager, HS Irrigator

		Minimum	Midpoint	Maximum
Hourly	•	\$13.26	\$16.68	\$20.09
179	Days	18,988	23,886	29,685
240	Days	25,459	32,026	38,573

Carpenter

 Electrician
 HVAC Technician
 Kitchen Equipment Technician
 Locksmith
 Painter
 Pest Control
 Plumber

		Minimum	Midpoint	Maximum
Hourly		\$16.07	\$20.09	\$27.44
187	Days	24,041	30,055	41,050
202	Days	25,969	32,465	44,343
240	Days	30,854	38,573	52,685

Custodial SupervisorElectrician, MasterGrounds Supervisor

Police Officer

		Minimum	Midpoint	Maximum
Hourly		\$19.38	\$24.21	\$35.09
187	Days	28,992	36,218	52,495
240	Days	37,210	46,483	68,295

Note: The midpoint is only used when calculating annual increases/raises

WHITE SETTLEMENT ISD Stipend & Extra Duty Pay Schedule 2018-2019

Elementary, Intermediate, Middle	&	
High Schools	<u> </u>	
Stipends - Assigned		
Description	Amou	ınt
Annual	\$	1,200
Assistant Band****	\$	-
Assistant Cheerleader - High School	\$	3,000
BIC Class	\$	500
Bilingual Diagnostician	\$	5,500
Brain Connections	\$	2,000
Career Ladder 1	\$	1,500
Career Ladder 2	\$	3,000
Cheerleader - High School	\$	5,000
Cheerleader - Middle School	\$	4,000
Choir	\$	3,000
Choir Assistant	\$	1,500
Club/Organization - HS	\$	1,200
Club/Organization - MS & TIS	\$	500
CTSO	\$	1,200
Curriculum Audit	\$	2,500
Degreed Aide (Bachelor's Degree)	\$	500
Department Chair - High School	\$	1,200
Department Chair - Intermediate	\$	500
Department Chair - Middle School	\$	500
·		
Distributive Ed	\$	1,200
Drama - High School	\$	1,200
Drama - Middle School	\$	3,000
Dual Language*	\$	2,000
Dyslexia Coordinator	\$	2,500
Facilities Assistant - High School ****	\$	-
FFA Sponsor	\$	7,365
Fine Arts - High School	\$	1,000
Fine Arts Coordinator - High School	\$	4,000
Head Librarian	\$	2,000
Interpreter/Translator	\$	1,500
Intramural PE/Outdoor Ed Para	\$	500
Intramural PE/Outdoor Ed Teacher	\$	1,000
Life Skills Class	\$	500
Master's Degree (Teachers only)	\$	2,000
PPCD Class	\$	500
Teacher Mentors	\$	2,500
Wellness	\$	1,000
Weinless	, , , , , , , , , , , , , , , , , , ,	1,000

Athletic Stimonds	
Athletic Stipends	
Stipends - Assigned	Τ -
Description	Amount
Assistant Volleyball	\$ 3,000
Assistant Athletic Director	\$ 9,500
Assistant Baseball	\$ 3,000
Assistant Basketball	\$ 3,000
Assistant Cross Country	\$ 3,000
Assistant Football	\$ 3,000
Assistant Football/HE	\$ 9,000
Assistant Golf (per season)	\$ 1,500
Assistant Soccer	\$ 3,000
Assistant Softball	\$ 3,000
Assistant Tennis	\$ 3,000
Assistant Track	\$ 3,000
Assistant Wrestling	\$ 3,000
Assistant College Recruiter	\$ 4,000
Baseball	\$ 6,000
Basketball	\$ 15,000
Coach - Middle School	\$ 4,000
Co-Coordinator	\$ 6,500
College Recruiting ****	\$ -
Concussion Oversite	\$ 2,500
Coordinator - Middle	
School	\$ 6,000
Coordinator - Assistant	\$ 12,000
Cross Country	\$ 4,000
Drug Coordinator ****	\$ -
Equipment Manager	\$ 4,000
Golf	\$ 7,500
MS Assistant Coordinator	\$ 6,000
Powerlifting	\$ 6,000
Softball	\$ 15,000
Strength & Conditioning	\$ 12,000
Summer Pride ****	\$ -
Tennis	\$ 8,000
Tennis - Middle School	\$ 2,000
Track/Soccer	\$ 6,000
Trainer Assistant	\$ 4,500
Volleyball	\$ 15,000
Weight Room Supervisor	\$ 3,000
Wrestling	\$ 6,000
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WHITE SETTLEMENT ISD Stipend & Extra Duty Pay Schedule 2018-2019

<u>District Wide - Administration</u>		
Stipends – Assigned – Description	А	mount
Business Office -Skyward Coordinator	\$	3,000
Daycare Assistant Director	\$	2,000
Daycare Director	\$	5,000
Extra Duty	\$	2,500
Extra Duty - Records	\$	1,500
Facilities Coordinator	\$	5,000
Head Nurse	\$	1,500
SHARS	\$	1,000
Speech Path Supervisor ****	\$	-
Stadium Production ****	\$	-
Team Leader	\$	1,000
Team Leader – Diagnostician	\$	1,000
Textbook Custodian	\$	2,000
Transition Coordinator	\$	3,000
Transition Coordinator	\$	5,000
Travel****	\$	-
Video Production	\$	3,000

District Wide - Operations	
Stipends – Assigned – Description	Amount
Energy Management ****	\$ -
Phone	\$ 480
Pest Control	\$ 1,000
Cert BFLOW Inspector	\$ 1,000
Journeyman Electrician	\$ 1,000
Maintenance Foreman ****	\$ -
Asbestos	\$ 1,000
Irrigation License	\$ 1,000
Lead HVAC Tech	\$ 2,500
HVAC Class B	\$ 1,000
Lawn & Ornamental License	\$ 1,000
Dyslexia Coordinator	\$ 2,500
Maintenance Coordinator	\$ 1,400
Building/ Construction License	\$ 1,000
Master Plumber	\$ 1,000

Extra Duty Pay - Unassigned	
Description	Amount
Bilingual Certification*	\$4,000/year
Child Care - Family Resource Center	\$10/hour
Curriculum Writer	\$400/year
Detention/Saturday School	\$25/hour
Early Morning Duty	\$15/Day
Homebound Teacher	\$25/hour
Professional Development - Admin only ****	\$ -
Sound Technician (Auditorium and Stadium)	\$25/hour
Student Workers	\$10/hour
Summer School Paraprofessional	\$10/hour
Summer School Professional	\$25/hour
Testing Proctor - Summer	\$25/hour
Tutoring Paraprofessional	\$15/hour
Tutoring Teacher**	\$25/hour
UIL Coaching (1 event)	\$200/event
UIL Coordinator - Elementary	\$500/year
UIL Coordinator - HS	\$2000/year

Athletics Extra Duty Pay	
Description	Amount
Administrator for Hosting Games	\$25/hour
Announcer	\$20/hour
Bus Parking	\$20/hour
Elevator	\$15/hour
Floor workers (3rd, 4th, 5th)	\$20/hour
Gate Manager	\$20/hour
Gate Worker	\$15/hour
Hosting Playoff Games ***	+\$5/hour
Lead Parking Lot Monitor	\$20/hour
Monitor for Gates	\$15/hour
Parking Lot Monitor	\$15/hour
Reserve Seating	\$15/hour
Ticket Seller	\$15/hour

 $^{^{*}}$ Dual Language stipend is paid as follows: \$1,000 in Sept, \$1,000 in June, and \$2,000 in monthly pay.

NOTES:

- Assigned means the stipend is included in the pay calculation that is paid monthly.
 Unassigned means stipends is not part of the monthly pay. The stipends are paid periodically throughout the year.
- 2. Clubs are Student Council, Yearbook, National Junior Honor Society, ECO.

^{**} Tutoring the maximum amount per day is \$100.

^{***} Hosted playoff game workers receive an extra \$5 per hour.

^{****} This stipend amount is based on level of responsibilities.

3. Some stipends currently being paid are not part of the current stipend schedule but we continue to pay previously assigned amount. These employees are grandfathered. (Example: Experience stipend and Career Ladder)

2018-2019 Substitute Pay Schedule

	Substitute Pay Rates (for teachers, teacher aides, and	paraprofessional positions)
		Per Day
1	Sixty (60) or more college hours	\$ 80
2	Registered Nurse	\$ 100
3	All other approved substitutes	\$ 70

Substitute Pay Rates (for teachers, teacher aides, and paraprofessional positions)				
Extended 11+ Consecutive Days in the Same Assignment				
		Per Day		
1	Sixty (60) or more college hours	\$	100	
2	All other approved substitutes	\$	75	
2	All other approved substitutes	\$	75	

Substitute Pay Rates for Child Nutrition		
Hourly Rate of Pay	\$ 9	

WHITE SETTLEMENT ISD

Reimbursement for Leave upon Retirement (Board Policy DEC Local)

An employee who retires from the District shall be eligible for reimbursement for unused state and local leave under the following conditions:

- 1. The employee's retirement from employment is voluntary, i.e., the employee is not being discharged or non-renewed
- 2. The employee provides advance written notice of intent to retire from employment. Contract employees must provide written notice at least 30 days before the last day of employment. Non-contract employees must provide written notice at least two weeks before the last day of employment.
- 3. The employee has at least five years of service with the District.

The employee shall be reimbursed for each day of unused state and local leave at a rate of \$10 per day. If the employee is reemployed with the District, days for which the employee received payment shall not be available to that employee.

The rate established by the Board is currently \$10 per day. This rate will be in effect until the Board adopts a new rate. Any changes to the rate shall apply beginning with the school year following the adoption of the rate change.

Years of Service Award

(Board Policy DEC Local)

An employee who retires through the Teacher Retirement System of Texas (TRS) from employment with the District shall receive \$15 for each year of verifiable service to the District.

Service Award

Employees will receive the following amounts for years of service within the District.

25 years	\$ 500
30 years	\$ 750
35 years	\$ 1,000
40 years	\$ 1,250
45 years	\$ 1,500