



**Hemet Unified School District**

**2013-14 Facilities Master Plan**

**October 4, 2013**

**Hemet Unified School District  
Facilities Department  
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## **Executive Summary**

The Hemet Unified School District's Facilities Master Plan was originally developed in 2004. It was completed with the primary goals and purposes of providing a thorough assessment of existing facilities related conditions within Hemet Unified School District (HUSD), an analysis of future facility needs and the provisions of "suggested next steps" for HUSD to consider as it further refines its facilities implementation plan. It is believed that the Facilities Master Plan is an important assessment and planning document that will be updated annually and used as a "working tool" within HUSD as the staff and Governing Board seek to keep pace with facilities demands in the years ahead.

Working relationships have been developed between HUSD staff, the City of Hemet Planning Department, the City of San Jacinto Planning Department, the Riverside County Planning Department, Valley Wide Parks and Recreation District, governmental planning and support representatives and members of the HUSD constituency. These relationships will be of significant benefit as HUSD seeks to meet its facilities related challenges and needs in order to foster the most effective delivery of high quality educational programs and instructional services for its student body.

## **Significant Progress**

After the passage of Measure E in 2002, HUSD completed an approximately \$170 million building program. The successful building program was funded primarily through the support of the community with the \$60 million voter approved bond (Measure E) along with successful participation in the State School Facility Program (SFP). HUSD acquired approximately \$59 million in new construction funds (50/50 State/local match) and \$34 million in modernization funds (80/20 State/local match) from the SFP. Projects completed with these Measure E and SFP funds included the construction of four new elementary schools (Harmony, McSweeney, Cawston and Jacob Wiens), Diamond Valley Middle School, Phase I of Tahquitz High School and the partial modernization of 17 existing schools.

Measure T, a \$149 million bond measure was approved by voters in November, 2006. Again, HUSD was successful in obtaining SFP funds for new construction and modernization projects from the State. Measure T projects, combined with SFP money included the construction of the latter phases of Tahquitz High School, Rancho Viejo Middle School, Hemet High School Expansion and Modernization, Cottonwood Water and Site Improvements, Cottonwood Library and Various Site Upgrades throughout HUSD.

Through 2008, \$100 million in Measure T bonds have been issued. However, because of the downturn in the economy and other factors, debt

service on the issued bonds reached a point that HUSD would not be able to access the remaining \$49 million in Measure T bonds. To avoid excessive borrowing costs and to enable HUSD to complete the remaining projects for which Measure T was intended, voters passed Measure U In 2012. Measure U, a bond reauthorization measure, will allow HUSD to access the remaining \$49 million from Measure T. Measure U bonds are scheduled to be sold over the next six years. However, \$25 million of the \$49 bond measure has already been committed to repay the BAN (QSCB). The majority of the remaining Measure T funds are committed to completing the Acacia Modernization.

HUSD has also been actively pursuing implementation of various sustainability measures. The District has recently completed a District-wide solar energy project, capable of generating 4.4 MW. Under a Power Purchase Agreement with Tioga Energy, and at no cost to the District, solar panel arrays were installed at 17 sites. In addition to generating electricity used at the sites, the solar structures also provide either shaded parking for visitors and staff or shaded play areas for students.

## **Enrollment**

HUSD currently serves 21,698 students (October 3, 2012 CBEDS). This is a significant decline from the 23,567 students that were enrolled the same time in 2007. Between 2000 and 2007, HUSD was gaining 845 students on average, each year. However, due to the halt in residential development and the downturn in the economy, HUSD has been experiencing declining enrollment every year since. Between 2007 and 2012, enrollment has declined an average of 347 students each year. Before this current trend, the last time HUSD had experienced any decline in enrollment was prior to 1980.

## **Residential Development and Site Acquisition Planning**

The HUSD Facilities Department maintains a development project tracking system that identifies every development project within HUSD. To date there are over 23,000 dwelling within HUSD's boundary. Nearly 10,000 of those have been approved by local planning agencies. The remaining residential dwelling units are in various stages of the planning process with their respective planning agencies.

Although new residential construction has halted, identifying and securing "approvable" sites will continue to be of critical importance. Once a site is identified, the environmental process (including, but not limited to, Department of Toxic Substances Control (DTSC) approval and final site approval from the California Department of Education (CDE)) can take a year or more to complete. The design and construction of a new school



cannot commence until a site has been identified and approved by the CDE. HUSD currently has final site approval from CDE on four new elementary school sites, two new middle school sites and is in the process of identifying and approving several other future school sites.

### **Five Year Projected Facilities Needs**

**New Construction** – Based upon the current economy and housing market, projected enrollment is not anticipated to necessitate any new schools within the next five years. However, with reductions in student to teacher ratios, new schools may be warranted without an increase in enrollment. Also, market conditions have the potential to rebound at any time, thus the importance of maintaining site approval for new school sites.

**Modernization/Rehabilitation** – Assessments of each existing site have been completed, identifying approximately \$75.3 million in costs to modernize and/or complete major upgrades to the District's existing campuses.

**Portable Classroom Replacement Program** – HUSD currently owns over 400 portable classrooms. In recent years HUSD has been successful in either purchasing or returning all leased/rented portable classrooms from its inventory. Today, all portable classrooms on HUSD sites are owned by HUSD, with the exception of eight owned by the Riverside County Office of Education (RCOE). In prior years, HUSD's Maintenance and Operations Department maintained a survey to determine the current condition of each portable building. The portables are prioritized for replacement based upon their remaining life expectancy. The last survey, conducted in 2008, identified 107 remaining portables as needing to be replaced within five years of the date of the survey. Several years of declining enrollment and modernization projects at existing schools have created an opportunity for HUSD to remove and relocate portable classrooms throughout the District.

### **Facility Funding Alternatives**

The Facilities Master Plan has identified a list of needs that will ultimately need to be addressed within the District. A component of the Facilities Master Plan included within this update is a Facilities Funding Plan. Three viable funding sources have been identified:

**Local Bond Funds** – Approximately \$29.3 million remains in Measure T and BAN (QSCB) bond funds. These funds have been largely committed to the Acacia Modernization. \$49 million in bond proceeds

from Measure U will be available over the course of the next six years. \$25 million of that is committed to repay the BAN (QSCB).

**State Funds** – Currently, bond authority for the State’s SFP for new construction and modernization projects has been depleted. However, there is much discussion in placing a State-wide bond measure on the November 2014 ballot which would continue to fund school construction projects. Additional State funds could be available in 2015.

**Community Facilities Districts & Developer Fees** – Currently there is approximately \$4.62 million in HUSD’s Community Facilities Districts accounts available for capital improvement projects. HUSD has had a significant drop in the money collected in developer fees since 2007. Currently there is approximately \$2.77 million available for capital improvement projects.

### **Recommendations/Next Steps**

HUSD has developed a successful and efficient facilities team. The team’s collective efforts have resulted in the successful delivery of over \$170 million in new construction and modernization projects. The 2013-14 recommendations have been prepared with and through the entire HUSD facilities team. These recommendations include:

1. After experiencing declining enrollment over the last several years, HUSD is in a position to focus efforts on the rehabilitation and modernization of older facilities.
2. Proceed with obtaining site approvals that will be required when residential development continues (identified in Section VIII). Develop a funding and acquisition plan. HUSD has the ability to be well prepared for the return of residential development.
3. Schedule “regular” meetings with appropriate representatives from the Riverside County Planning Department, the City of Hemet Planning Department and the City of San Jacinto Planning Department in order to maintain working relationships that enable HUSD to have improved school facility planning within the entire District. Coordination with the County, Cities, EMWD, Valley Wide Recreation and Parks District, etc. needs to occur on a regular basis.
4. Continue to implement the portable classroom replacement program.
5. Continue to maintain a school mitigation fee amount (different than that which is identified within the provisions of SB50) that more accurately reflects the financial partnering required by developers in order for the

District to provide new facilities in timelines that are consistent with need.

6. Continue to show leadership and responsibility in designing and constructing energy and water efficient facilities that utilize environmentally friendly building systems, materials and finishes that meet California High Performance School, Savings by Design and future LEED's standards.
7. Pursue maximum implementation of pre-school programs and facilities in order to meet the needs for pre-schools at each elementary school site.
8. Bonding authority for the State's SFP has been depleted. Actively support the inclusion of a State-wide school facility bond measure in November, 2014.

**Section I Purpose of the Facilities Master Plan and the School Facilities Goals and Objectives****Purpose of the Facilities Master Plan**

- To analyze current and anticipated development and its projected impacts on HUSD's existing and future facilities planning efforts, directions and requirements.
- To organize all facility planning related issues and strategies in a format that:
  - Is formatted in a simple and straightforward manner;
  - Is easy to update on an annual basis;
  - Enables the District to easily project its facilities needs;
  - Promotes collaboration amongst the District's development and planning constituents.
- To create a clear facilities plan for HUSD's Board, administration and community that includes annual updates and recommendations for facilities related actions in order to meet ongoing student housing and District facilities requirements.
- To provide a plan that clearly delineates the likely financial needs that are associated with existing and future facility requirements and also identifies potential funding options.
- To provide school facilities goals and objectives.

## School Facilities Goals and Objectives

### **Goal #1**

To identify and analyze information that documents HUSD's school facilities needs.

#### **Objectives:**

- Develop and maintain the Facilities Master Plan.
- Inventory all development projects and identify buildout schedule.
- Graphically present all new development.
- Project ultimate buildout and student generation.

### **Goal #2**

To plan school facilities which meet the needs of the community and its stakeholders and supports grade level articulation through the school family alignment.

#### **Objectives:**

- Identify schools to serve student populations from grades K-12 within a family of schools.
- Create a plan which can be fluid and flexible over time toward developing new school families.
- Meet with all stakeholders, on a regular basis to determine needs.

### **Goal #3**

To create facilities standards that provide equity throughout the District.

#### **Objectives:**

- Adopt Board Policies which reflect the school size, site acreage and facilities standards.
- Plan and locate schools which serve neighborhoods and have good access.
- Upgrade older facilities to be comparable to new facilities.

### **Goal #4**

To establish an ongoing planning process that best positions the District to meet ever-changing facilities needs.

#### **Objectives:**

- Annual updates to include building activity.

- Annual analysis of student generation.
- Annual analysis of staffing and consultant needs.
- Annual analysis of school facilities needs.

**Goal #5**

To communicate HUSD's facilities needs.

**Objectives:**

- Presentations to the community.
- Ongoing communication with developers.
- Ongoing communication with local planning agencies.
- Distribution of the Facilities Master Plan to the community.

**Goal #6**

Be aggressive in pursuing all funding alternatives.

**Objectives:**

- Maximize General Obligation Bonds.
- Support a 2014 State-wide school construction bond measure.
- Continue to pursue State funding.
- Continue collection of developer fees.
- Development of CFD and mitigation opportunities.

**Goal #7**

Incorporate joint-use and public-use school facilities where feasible and cost effective.

**Goal #8**

Incorporate "green" building standards, such as California High Performance Schools, Savings by Design and LEED's criteria into all new construction and modernization projects.

**Section II    Initial Findings**

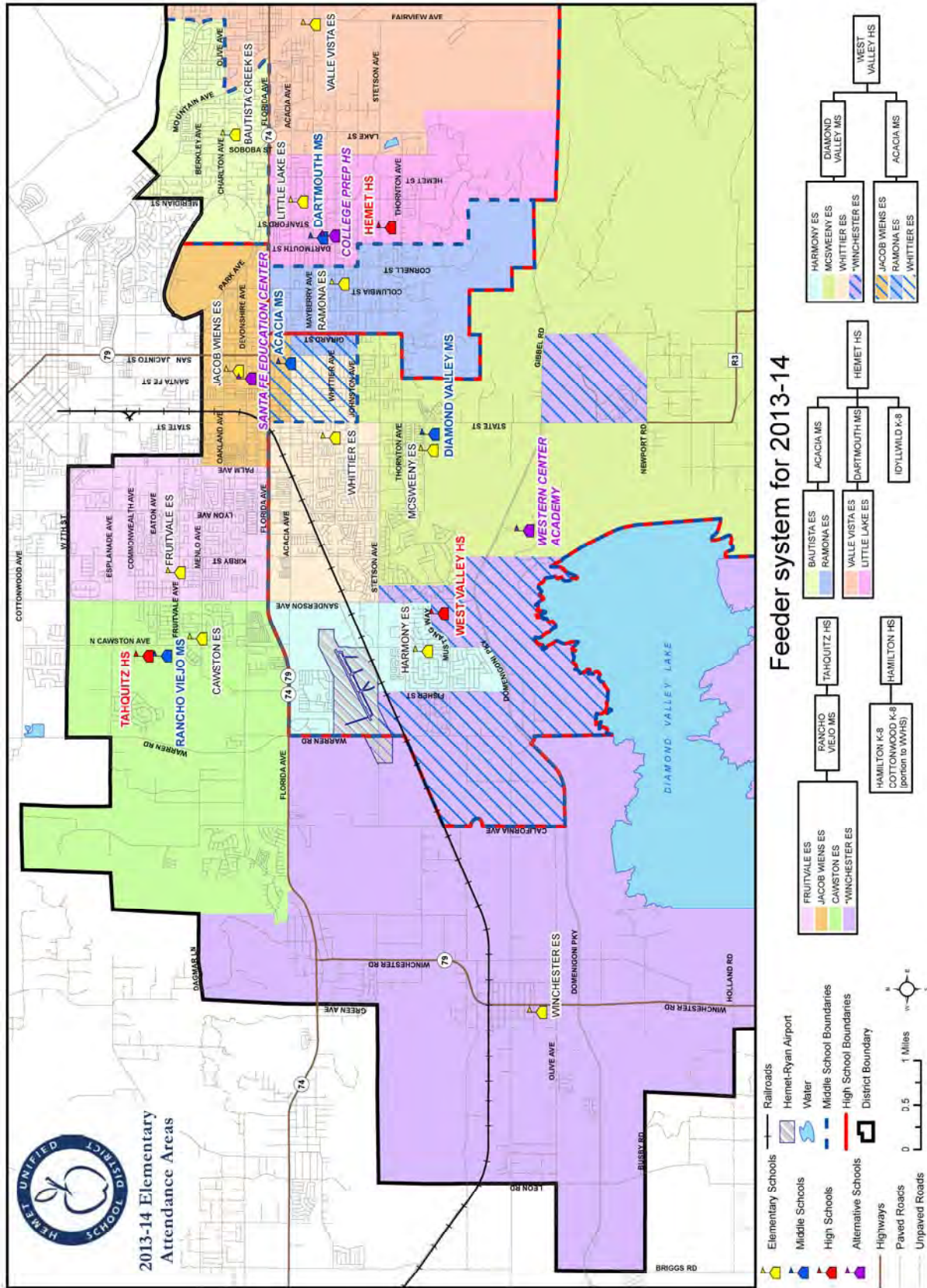
1. HUSD has, historically and effectively, pursued State funding for its facilities related projects. In order to maintain the greatest potential for future State funds it will be important to continue a proactive approach toward the timely completion and filing of State eligibility documents in order to secure State funds when they become available.
2. HUSD has been proactive in identifying future potential school sites. Currently, there are 12 sites in various stages of planning. It would be prudent to continue with obtaining the necessary approvals of these sites so that the District will be in a strong position to meet the projected student housing needs when the economy recovers.
3. The City of Hemet, in its forethought and support for the District, is concerned that future residential development may not have adequate school facilities unless a more proactive planning process is implemented by the District. The City wants to know where the District needs future sites and how financing for these projects is going to occur.
4. HUSD needs to re-establish school facilities standards and policies and incorporate them into administrative regulations related to facilities in order to determine any need for updates and/or modifications.
5. HUSD benefits from the establishment of Level II School Fees. To maintain the authority to collect Level II School Fees, which are higher than the statutory school fee, a School Facilities Needs Analysis needs to be completed and Board approved in a timely manner each year.
6. Following over 25 years of increasing enrollment, HUSD has experienced five straight years of declining enrollment. This creates an opportunity to address portable classroom needs throughout the District with the potential to relocate newer classroom buildings and replace older classroom buildings.

**Section III School Feeder Concept and 2013-14 Attendance Areas**

The Governing Board of HUSD has adopted a proposal that was recommended by its administrative staff to establish a feeder system for the District as a mechanism to address required school boundary adjustments and changes in school attendance areas. In order to accomplish this, "School Families" have been created that identify designated elementary school students matriculating to designated middle schools, and in turn, designated middle school students matriculating to designated high schools.

Following are the current Feeder System and elementary, middle and high school attendance areas for 2013-14.

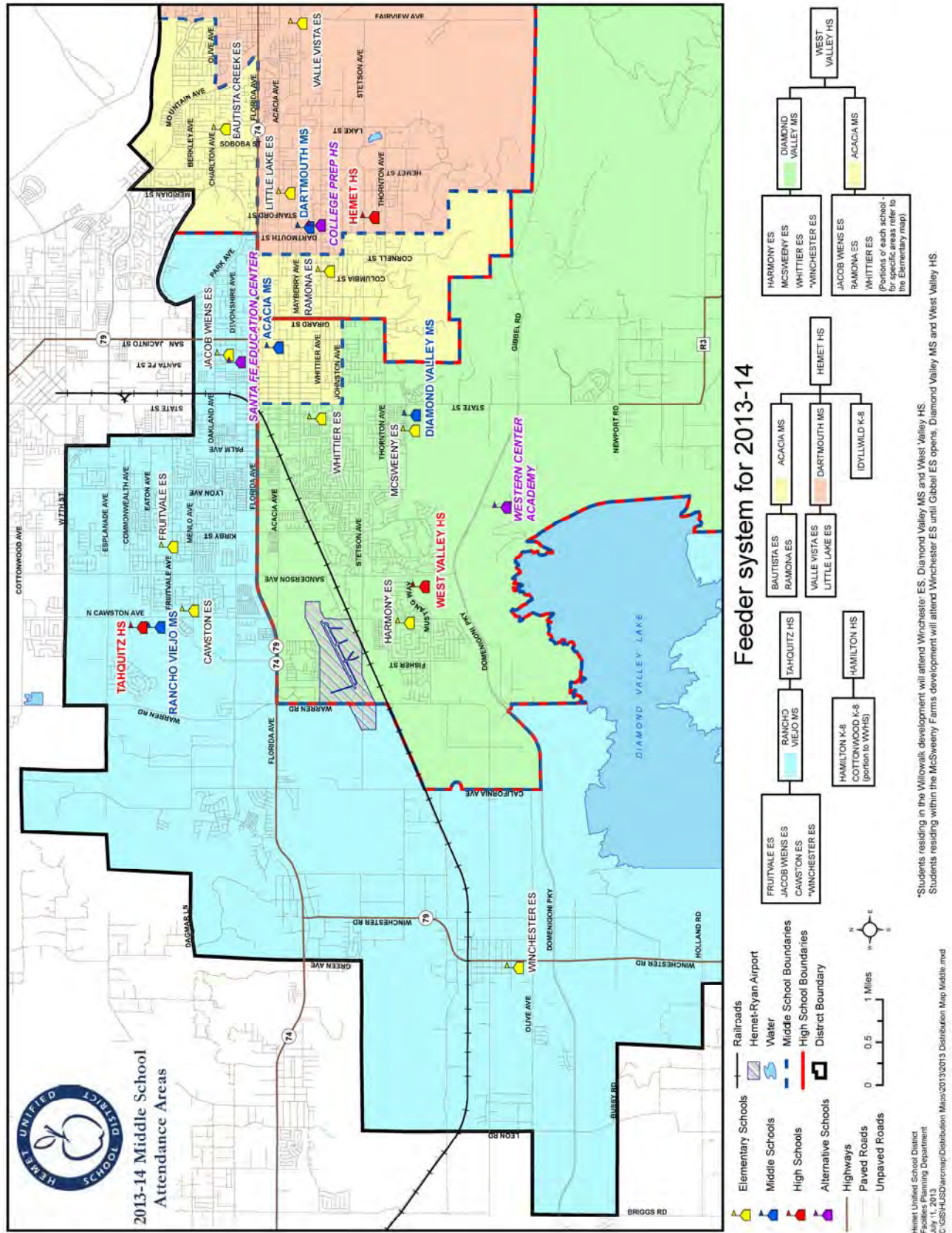




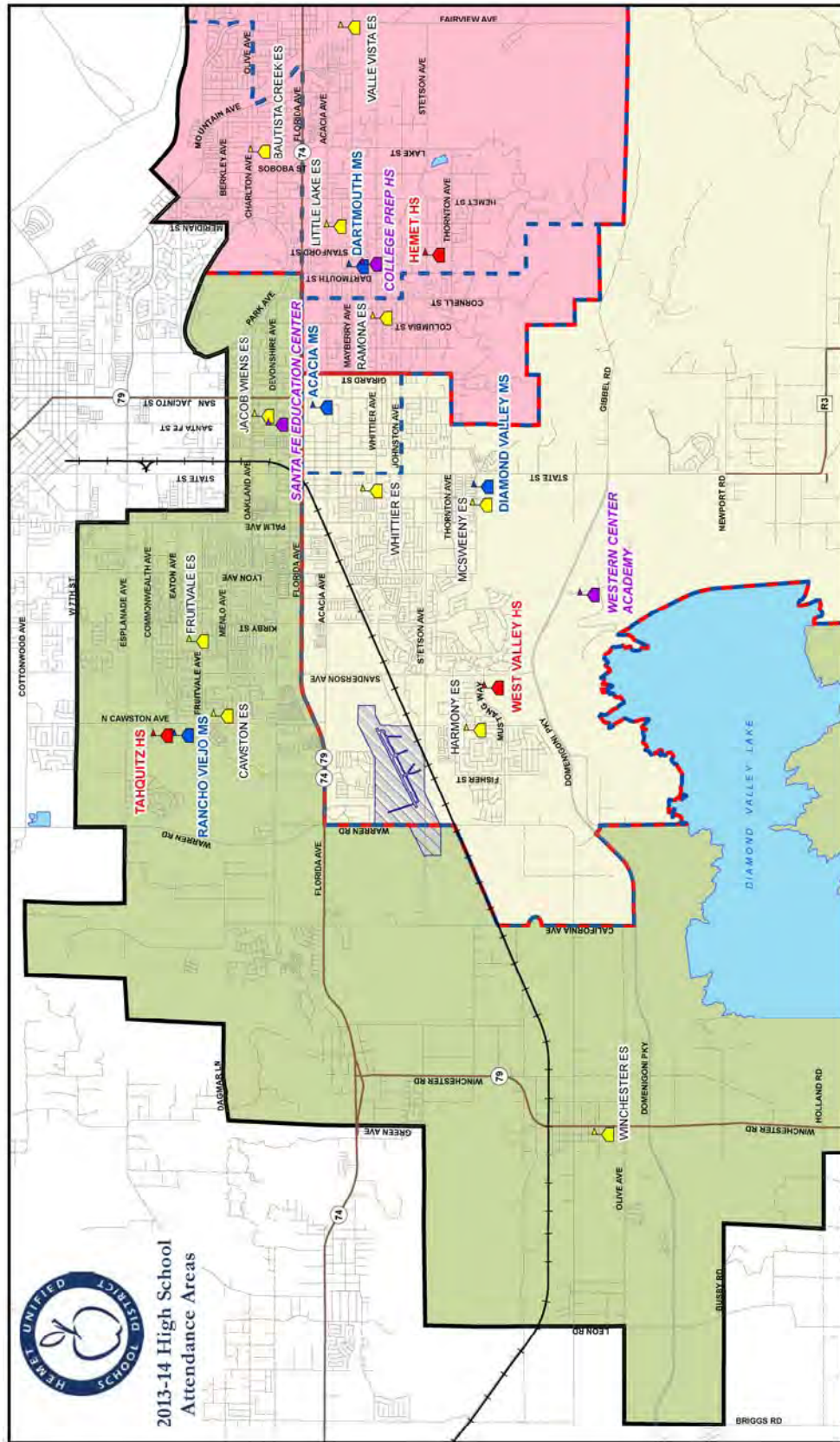
\*Students residing in the Willowalk development will attend Winchester ES, Diamond Valley MS and West Valley HS.  
 Students residing within the McSweeney Farms development will attend Winchester ES until Gabel ES opens, Diamond Valley MS and West Valley HS.

Hemet Unified School District  
 Facilities Planning Department  
 July 11, 2013  
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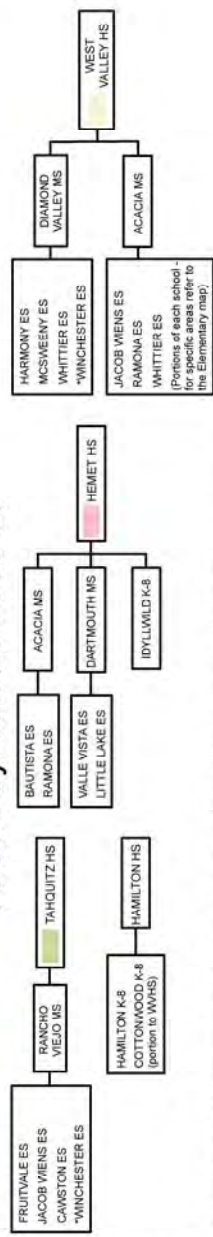








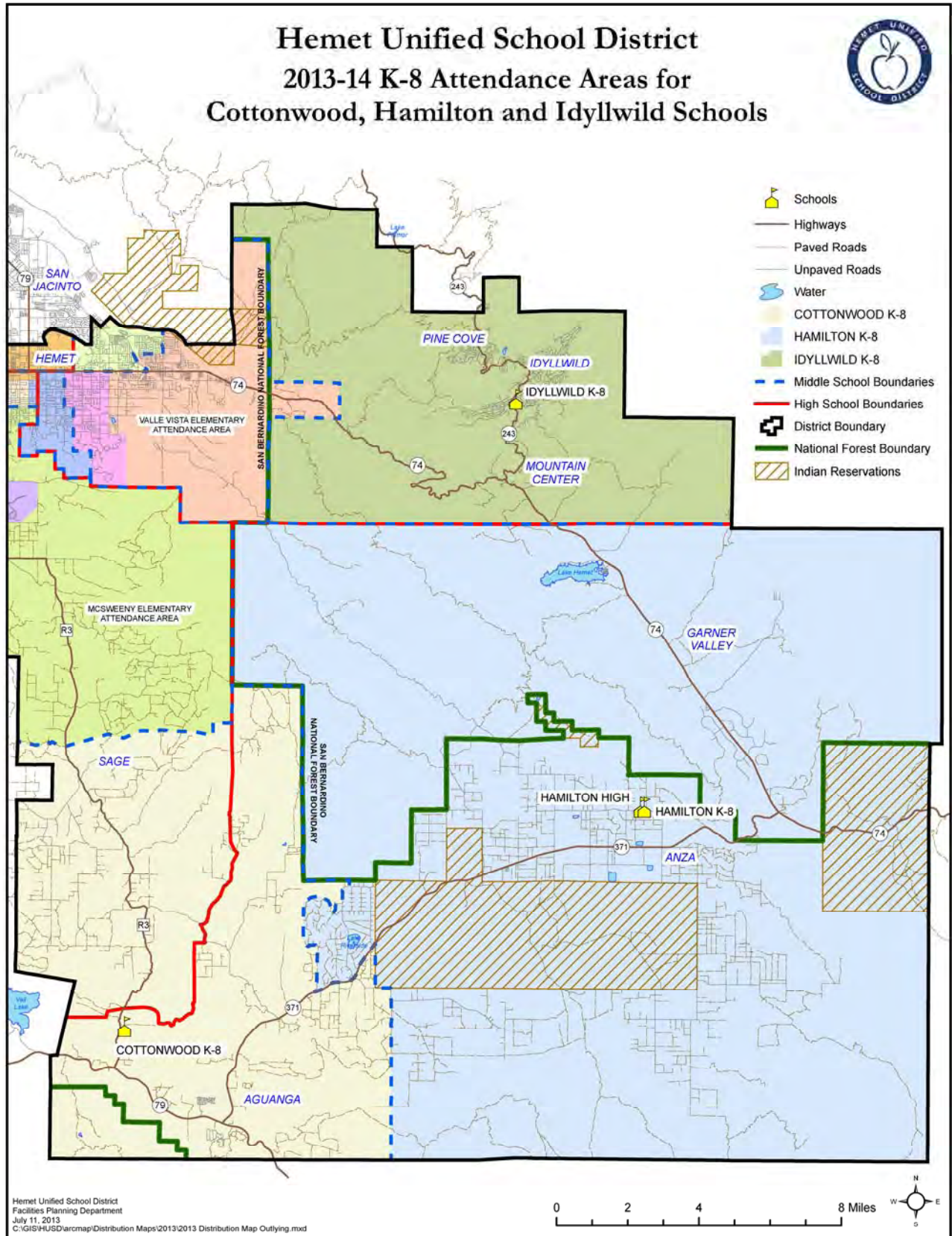
### Feeder system for 2013-14



\*Students residing in the Willevick development will attend Winchester ES. Diamond Valley MS and West Valley HS. Students residing within the McSweeney Farms development will attend Winchester ES until Global ES opens. Diamond Valley MS and West Valley HS.

Hemet Unified School District  
 Facilities Planning Department  
 July 11, 2013  
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**Section IV School Facility Planning Assumptions**

- **Generalized School Planning Principles for HUSD's School Facilities Program**
- **Student Generation Rates**
- **Grade Configurations for Elementary, Middle and High Schools**
- **School Site Sizes for Elementary, Middle and High Schools**
- **School Enrollment Capacities for Elementary, Middle and High Schools**
- **Current 2013 Costs for Elementary, Middle and High Schools**

**Generalized School Facility Planning Principles for HUSD's School Facilities Program**

- Each school will be constructed to include “permanent” facilities, as opposed to modular or relocatable facilities.
- Each school will be planned, designed and constructed to adhere to “State Program standards”. The provision of flexibility to add alternative programs and preschool programs will be considered during the planning phase of each new project.
- Each site and set of associated building plans must be approved by the California Department of Education (CDE) and Division of the State Architect (DSA), relative to school site and plan requirements.
- Each school will be designed and constructed to maximize energy and water efficiency. Environmentally friendly building systems, materials and finishes will be utilized.
- School site shall be included within the “early” phases of development of planned communities.
- The anticipated site acquisition phase (testing, environmental review, CDE site review and property acquisition) is 18-24 months for each elementary, middle and high school.
- The anticipated design phase (plan design, CDE plan review, DSA plan review) is 12-14 months for each elementary, middle and high school.
- The anticipated construction phase is 12 months for each elementary school, 18 months for each middle school and 24 months for each high school.
- Developer fees will continue to be used to provide interim facilities and minimal amounts will be available for new permanent facilities.

### **Student Generation Rates**

- Current student generation rates were calculated in HUSD's School Facilities Needs Analysis, prepared by *Special District Financing and Administration*, March 22, 2013. The District-wide rates for homes built within the last five years are as follows: 0.1872 K-5 students per dwelling unit, 0.0758 6-8 students per dwelling unit and 0.0900 9-12 students per dwelling unit. This relates to a District-wide K-12 student generation rate of 0.3530, which has dropped significantly from a rate of 0.6662 in 2007.

### **Grade Configurations for Elementary, Middle and High Schools**

- Each elementary school will be designed to house grades K-5, each middle school will be designed to house grades 6-8 and each high school will be designed to house grades 9-12.

### **School Site Sizes for Elementary, Middle and High Schools**

- A minimum of 12 acres are required for each elementary school site, 24 acres are required for each middle school site and 60 acres are required for each high school site. Appraisals for each site will be completed with consideration for unique site-specific attributes that have an effect upon valuation. It is preferred that a school site be delivered to the District in a pre-graded condition with all utilities stubbed to the property boundary.

### **School Enrollment Capacities for Elementary, Middle and High Schools**

- Each elementary school will be designed to house approximately 750 students, each middle school will be designed to house approximately 1,450 students and each high school will be designed to house approximately 2,400 students.

**2013 Costs for Elementary, Middle and High Schools (excluding site acquisition costs)**

- Elementary Schools           \$20,800,000
- Middle Schools               \$47,200,000
- High Schools                 \$109,500,000

Note: Costs identified above are approximate and will vary depending upon bid climate/environment at the actual time of bidding respective projects. These probable costs will be adjusted annually.



**Section V Enrollment Projections**

**Two separate projections were calculated and included herein.**

**Low Projection:**

Projected enrollment for 2013 through 2022 utilizes a weighted cohort survival methodology. This method calculates the historical change in enrollment by progressing each grade in one year to the next grade in the following year. For instance, the 2011 K class is compared to the 1<sup>st</sup> grade class in 2012. This is done for each grade and three sets of comparisons are made (2009 and 2010, 2010 and 2011, and 2011 and 2012). The change between each of the three groupings is averaged to calculate a factor that is applied to the 2012 enrollment to project enrollment for 2013 and each year thereafter. In this projection, the change in enrollment from 2009 to 2010 is weighted more heavily than the change from 2011 to 2012. This projection assumes no new residential construction will occur over the course of the projection period and that recent trends will continue.

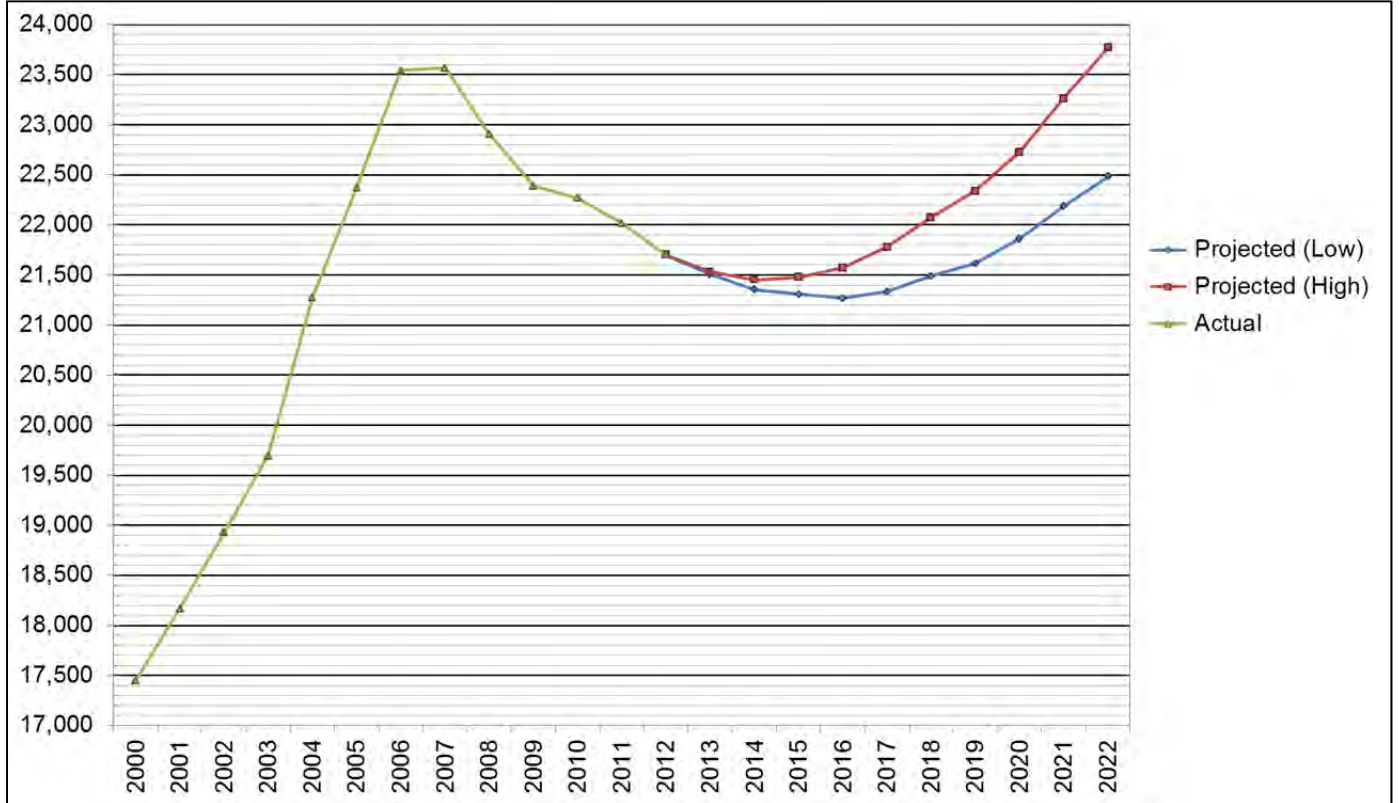
**High Projection:**

This projection uses the same methodology as the conservative projection, however, with the assumption that the housing market will rebound and new residential construction will return to HUSD over the course of the projection period. A summary of future residential development is included in the following section.

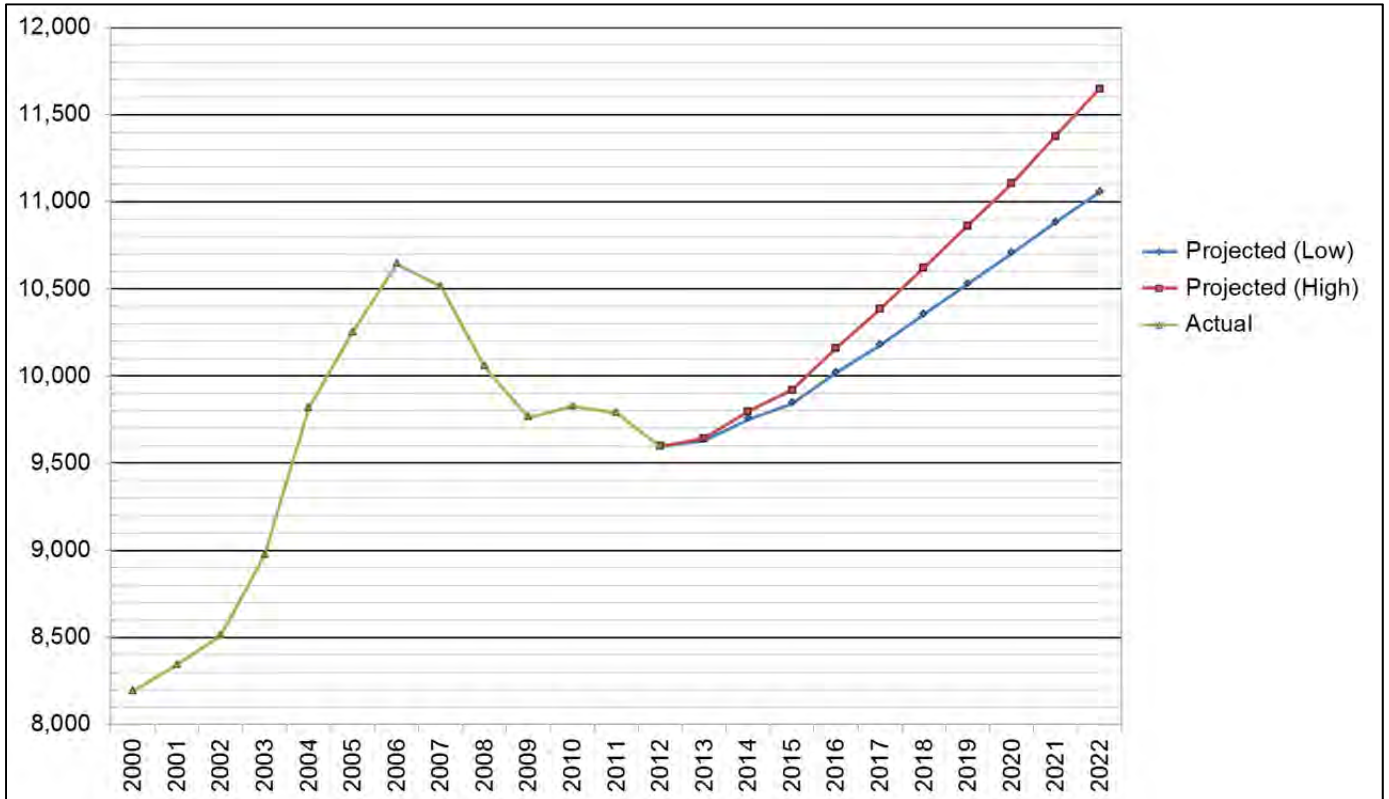
This projection assumes 75 units will be constructed in 2013, 100 units will be constructed in 2014 and 2015, 200 units will be constructed in each year from 2016 through 2020, and 300 units will be constructed in 2021 and 2022.

It is expected that actual enrollment in the following years will be somewhere between the low and high projections. Current trends may change at any time and these projections will be updated on an annual basis.

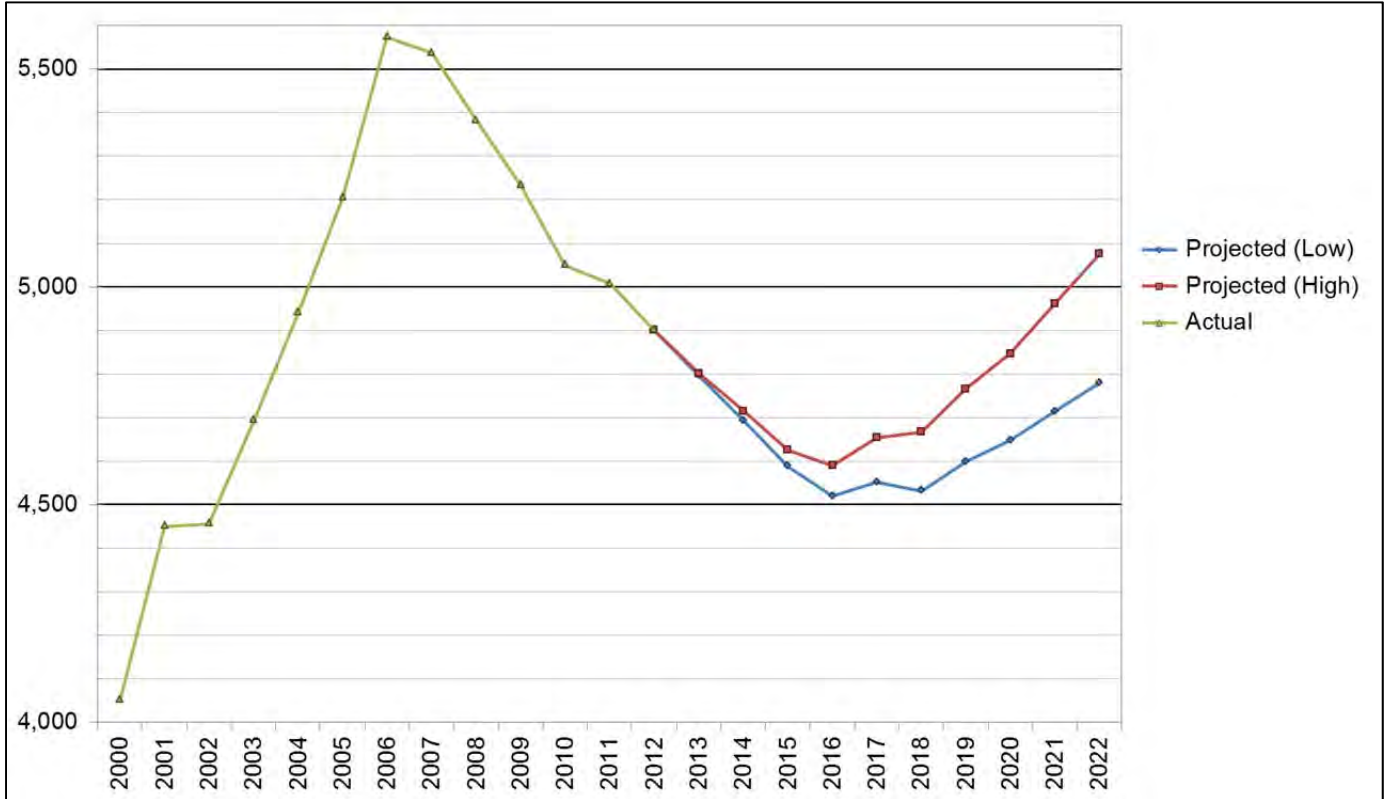
### Comparison of Low and High K-12 Enrollment Projections



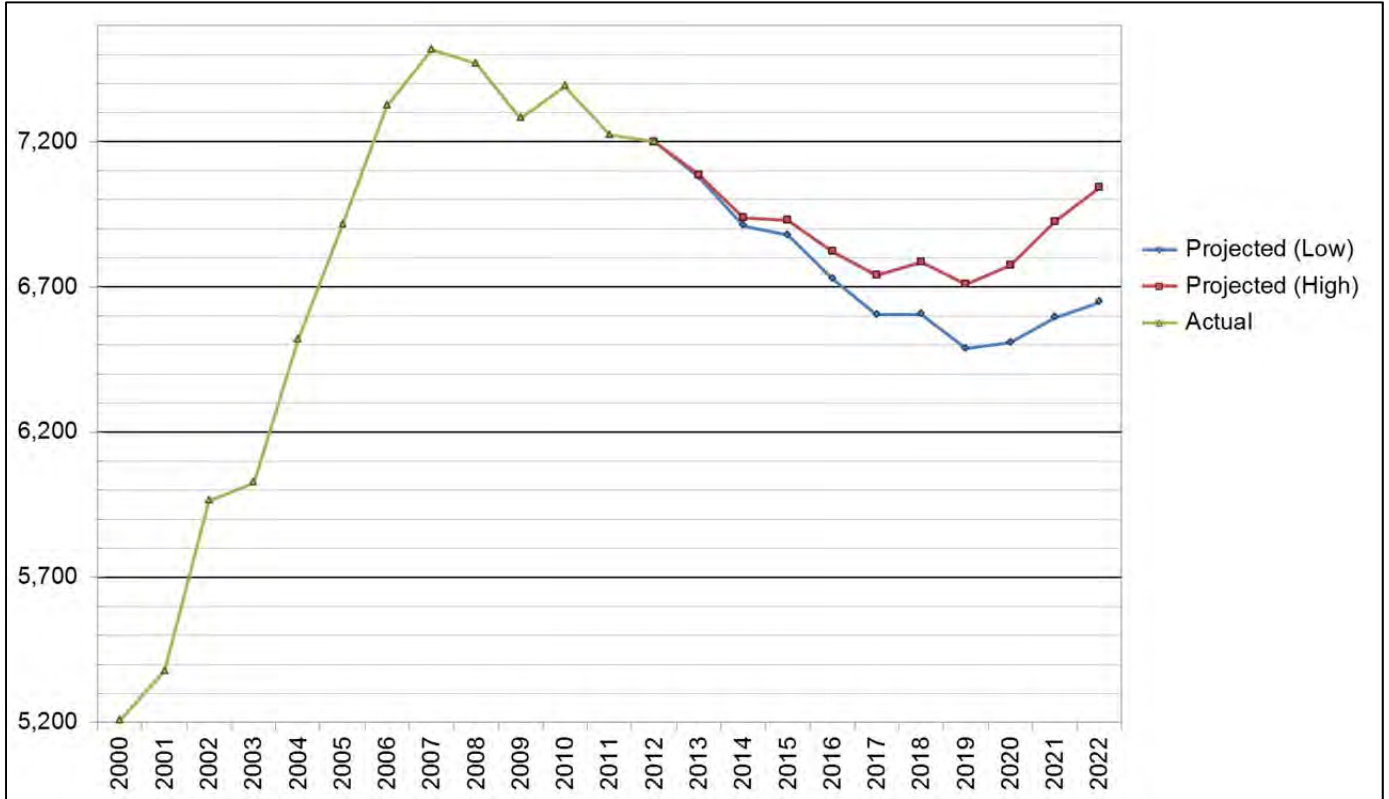
### Comparison of Low and High Grades K-5 Enrollment Projections



### Comparison of Low and High Grades 6-8 Enrollment Projections



### Comparison of Low and High Grades 9-12 Enrollment Projections



| <b>Projected Enrollment (Low) for 2013-14 through 2022-23</b> |               |               |               |               |     |               |               |               |               |               |               |               |               |               |               |
|---|---------------|---------------|---------------|---------------|-----|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   | Projected     |               |               |               |     |               |               |               |               |               |               |               |               |               |               |
|   | 09            | 10            | 11            | 12            | AVG | 13            | 14            | 15            | 16            | 17            | 18            | 19            | 20            | 21            | 22            |
| <b>Actual</b>   |               |               |               |               |     |               |               |               |               |               |               |               |               |               |               |
| <b>K</b>  | 1,524         | 1,573         | 1,598         | 1,546         | 24  | 1,570         | 1,594         | 1,619         | 1,643         | 1,667         | 1,691         | 1,715         | 1,739         | 1,764         | 1,788         |
| <b>1</b>  | 1,584         | 1,638         | 1,584         | 1,601         | 61  | 1,607         | 1,631         | 1,656         | 1,680         | 1,704         | 1,728         | 1,752         | 1,776         | 1,801         | 1,825         |
| <b>2</b>  | 1,532         | 1,546         | 1,581         | 1,508         | -51 | 1,550         | 1,557         | 1,581         | 1,605         | 1,629         | 1,653         | 1,677         | 1,702         | 1,726         | 1,750         |
| <b>3</b>  | 1,619         | 1,531         | 1,505         | 1,550         | -19 | 1,489         | 1,531         | 1,537         | 1,561         | 1,586         | 1,610         | 1,634         | 1,658         | 1,682         | 1,706         |
| <b>4</b>  | 1,629         | 1,592         | 1,533         | 1,475         | -18 | 1,532         | 1,471         | 1,513         | 1,519         | 1,544         | 1,568         | 1,592         | 1,616         | 1,640         | 1,664         |
| <b>5</b>  | 1,592         | 1,582         | 1,606         | 1,511         | -23 | 1,453         | 1,510         | 1,448         | 1,491         | 1,497         | 1,521         | 1,545         | 1,569         | 1,594         | 1,618         |
| <b>6</b>  | 1,649         | 1,587         | 1,530         | 1,585         | -23 | 1,488         | 1,429         | 1,486         | 1,425         | 1,467         | 1,474         | 1,498         | 1,522         | 1,546         | 1,570         |
| <b>7</b>  | 1,642         | 1,617         | 1,587         | 1,506         | -20 | 1,565         | 1,468         | 1,409         | 1,466         | 1,405         | 1,447         | 1,454         | 1,478         | 1,502         | 1,526         |
| <b>8</b>  | 1,713         | 1,622         | 1,628         | 1,565         | -10 | 1,496         | 1,555         | 1,458         | 1,399         | 1,456         | 1,395         | 1,437         | 1,444         | 1,468         | 1,492         |
| <b>9</b>  | 1,758         | 1,777         | 1,656         | 1,706         | 56  | 1,621         | 1,552         | 1,611         | 1,514         | 1,456         | 1,513         | 1,451         | 1,494         | 1,500         | 1,524         |
| <b>10</b>   | 1,773         | 1,739         | 1,719         | 1,655         | -29 | 1,677         | 1,592         | 1,523         | 1,582         | 1,485         | 1,427         | 1,484         | 1,422         | 1,465         | 1,471         |
| <b>11</b>   | 1,784         | 1,725         | 1,710         | 1,697         | -37 | 1,618         | 1,640         | 1,555         | 1,486         | 1,545         | 1,448         | 1,389         | 1,446         | 1,385         | 1,427         |
| <b>12</b>   | 1,661         | 1,749         | 1,700         | 1,688         | -30 | 1,668         | 1,588         | 1,610         | 1,526         | 1,457         | 1,516         | 1,418         | 1,360         | 1,417         | 1,356         |
| <b>K-5</b>  | 9,480         | 9,462         | 9,407         | 9,191         |     | 9,201         | 9,294         | 9,353         | 9,499         | 9,626         | 9,771         | 9,916         | 10,061        | 10,206        | 10,351        |
| <b>6-8</b>  | 5,004         | 4,826         | 4,745         | 4,656         |     | 4,549         | 4,452         | 4,353         | 4,291         | 4,329         | 4,316         | 4,389         | 4,443         | 4,516         | 4,588         |
| <b>9-12</b>   | 6,976         | 6,990         | 6,785         | 6,746         |     | 6,584         | 6,373         | 6,300         | 6,108         | 5,942         | 5,902         | 5,742         | 5,722         | 5,766         | 5,778         |
| <b>Subtotal</b>   | <b>21,460</b> | <b>21,278</b> | <b>20,937</b> | <b>20,593</b> |     | <b>20,333</b> | <b>20,118</b> | <b>20,006</b> | <b>19,897</b> | <b>19,896</b> | <b>19,989</b> | <b>20,046</b> | <b>20,226</b> | <b>20,487</b> | <b>20,716</b> |
| <b>SDC K-5</b>  | 310           | 348           | 368           | 398           | 31  | 429           | 459           | 490           | 521           | 551           | 582           | 613           | 643           | 674           | 705           |
| <b>SDC 6-8</b>  | 268           | 240           | 274           | 253           | -6  | 247           | 241           | 235           | 228           | 222           | 216           | 210           | 204           | 198           | 191           |
| <b>SDC 9-12</b>   | 348           | 401           | 438           | 454           | 42  | 496           | 537           | 579           | 620           | 662           | 703           | 745           | 786           | 828           | 869           |
| <b>Subtotal SDC</b>   | <b>926</b>    | <b>989</b>    | <b>1,080</b>  | <b>1,105</b>  |     | <b>1,171</b>  | <b>1,237</b>  | <b>1,303</b>  | <b>1,369</b>  | <b>1,435</b>  | <b>1,501</b>  | <b>1,567</b>  | <b>1,633</b>  | <b>1,699</b>  | <b>1,765</b>  |
| <b>Total</b>  | <b>22,386</b> | <b>22,267</b> | <b>22,017</b> | <b>21,698</b> |     | <b>21,504</b> | <b>21,355</b> | <b>21,309</b> | <b>21,266</b> | <b>21,331</b> | <b>21,490</b> | <b>21,613</b> | <b>21,859</b> | <b>22,186</b> | <b>22,481</b> |

| <b>Projected Enrollment (High) for 2013-14 through 2022-23</b> |               |               |               |               |     |               |               |               |               |               |               |               |               |               |               |
|--|---------------|---------------|---------------|---------------|-----|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  | Projected     |               |               |               |     |               |               |               |               |               |               |               |               |               |               |
|  | 09            | 10            | 11            | 12            | 12  | 13            | 14            | 15            | 16            | 17            | 18            | 19            | 20            | 21            | 22            |
| <b>Actual</b>  |               |               |               |               |     |               |               |               |               |               |               |               |               |               |               |
| <b>K</b>   | 1,524         | 1,573         | 1,598         | 1,546         | 24  | 1,572         | 1,602         | 1,631         | 1,666         | 1,701         | 1,736         | 1,771         | 1,806         | 1,846         | 1,887         |
| <b>1</b>   | 1,584         | 1,638         | 1,584         | 1,601         | 61  | 1,609         | 1,639         | 1,668         | 1,703         | 1,738         | 1,773         | 1,808         | 1,843         | 1,883         | 1,924         |
| <b>2</b>   | 1,532         | 1,546         | 1,581         | 1,508         | -51 | 1,552         | 1,564         | 1,593         | 1,628         | 1,663         | 1,698         | 1,733         | 1,768         | 1,808         | 1,849         |
| <b>3</b>   | 1,619         | 1,531         | 1,505         | 1,550         | -19 | 1,491         | 1,538         | 1,550         | 1,585         | 1,620         | 1,655         | 1,690         | 1,725         | 1,765         | 1,805         |
| <b>4</b>   | 1,629         | 1,592         | 1,533         | 1,475         | -18 | 1,534         | 1,478         | 1,526         | 1,543         | 1,578         | 1,613         | 1,648         | 1,683         | 1,723         | 1,763         |
| <b>5</b>   | 1,592         | 1,582         | 1,606         | 1,511         | -23 | 1,455         | 1,517         | 1,461         | 1,514         | 1,531         | 1,566         | 1,601         | 1,636         | 1,676         | 1,717         |
| <b>6</b>   | 1,649         | 1,587         | 1,530         | 1,585         | -23 | 1,490         | 1,437         | 1,499         | 1,449         | 1,502         | 1,519         | 1,554         | 1,588         | 1,629         | 1,669         |
| <b>7</b>   | 1,642         | 1,617         | 1,587         | 1,506         | -20 | 1,567         | 1,475         | 1,422         | 1,490         | 1,439         | 1,492         | 1,509         | 1,544         | 1,585         | 1,625         |
| <b>8</b>   | 1,713         | 1,622         | 1,628         | 1,565         | -10 | 1,498         | 1,562         | 1,470         | 1,423         | 1,491         | 1,440         | 1,493         | 1,510         | 1,550         | 1,591         |
| <b>9</b>   | 1,758         | 1,777         | 1,656         | 1,706         | 56  | 1,623         | 1,560         | 1,624         | 1,538         | 1,490         | 1,558         | 1,507         | 1,560         | 1,583         | 1,623         |
| <b>10</b>  | 1,773         | 1,739         | 1,719         | 1,655         | -29 | 1,679         | 1,600         | 1,536         | 1,606         | 1,519         | 1,472         | 1,540         | 1,489         | 1,547         | 1,570         |
| <b>11</b>  | 1,784         | 1,725         | 1,710         | 1,697         | -37 | 1,620         | 1,647         | 1,568         | 1,510         | 1,579         | 1,493         | 1,445         | 1,513         | 1,468         | 1,526         |
| <b>12</b>  | 1,661         | 1,749         | 1,700         | 1,688         | -30 | 1,670         | 1,596         | 1,623         | 1,549         | 1,491         | 1,561         | 1,474         | 1,426         | 1,500         | 1,454         |
| <b>K-5</b>   | 9,480         | 9,462         | 9,407         | 9,191         |     | 9,213         | 9,338         | 9,430         | 9,640         | 9,832         | 10,041        | 10,251        | 10,460        | 10,702        | 10,944        |
| <b>6-8</b>   | 5,004         | 4,826         | 4,745         | 4,656         |     | 4,555         | 4,474         | 4,392         | 4,361         | 4,432         | 4,451         | 4,556         | 4,643         | 4,764         | 4,885         |
| <b>9-12</b>  | 6,976         | 6,990         | 6,785         | 6,746         |     | 6,592         | 6,402         | 6,351         | 6,202         | 6,079         | 6,083         | 5,966         | 5,989         | 6,098         | 6,174         |
| <b>Subtotal</b>  | <b>21,460</b> | <b>21,278</b> | <b>20,937</b> | <b>20,593</b> |     | <b>20,360</b> | <b>20,214</b> | <b>20,173</b> | <b>20,203</b> | <b>20,343</b> | <b>20,575</b> | <b>20,773</b> | <b>21,092</b> | <b>21,564</b> | <b>22,003</b> |
| <b>SDC K-5</b>   | 310           | 348           | 368           | 398           | 31  | 429           | 459           | 490           | 521           | 551           | 582           | 613           | 643           | 674           | 705           |
| <b>SDC 6-8</b>   | 268           | 240           | 274           | 253           | -6  | 247           | 241           | 235           | 228           | 222           | 216           | 210           | 204           | 198           | 191           |
| <b>SDC 9-12</b>  | 348           | 401           | 438           | 454           | 42  | 496           | 537           | 579           | 620           | 662           | 703           | 745           | 786           | 828           | 869           |
| <b>Subtotal SDC</b>  | <b>926</b>    | <b>989</b>    | <b>1,080</b>  | <b>1,105</b>  |     | <b>1,171</b>  | <b>1,237</b>  | <b>1,303</b>  | <b>1,369</b>  | <b>1,435</b>  | <b>1,501</b>  | <b>1,567</b>  | <b>1,633</b>  | <b>1,699</b>  | <b>1,765</b>  |
| <b>Total</b>   | <b>22,386</b> | <b>22,267</b> | <b>22,017</b> | <b>21,698</b> |     | <b>21,531</b> | <b>21,451</b> | <b>21,476</b> | <b>21,572</b> | <b>21,778</b> | <b>22,076</b> | <b>22,340</b> | <b>22,725</b> | <b>23,263</b> | <b>23,768</b> |

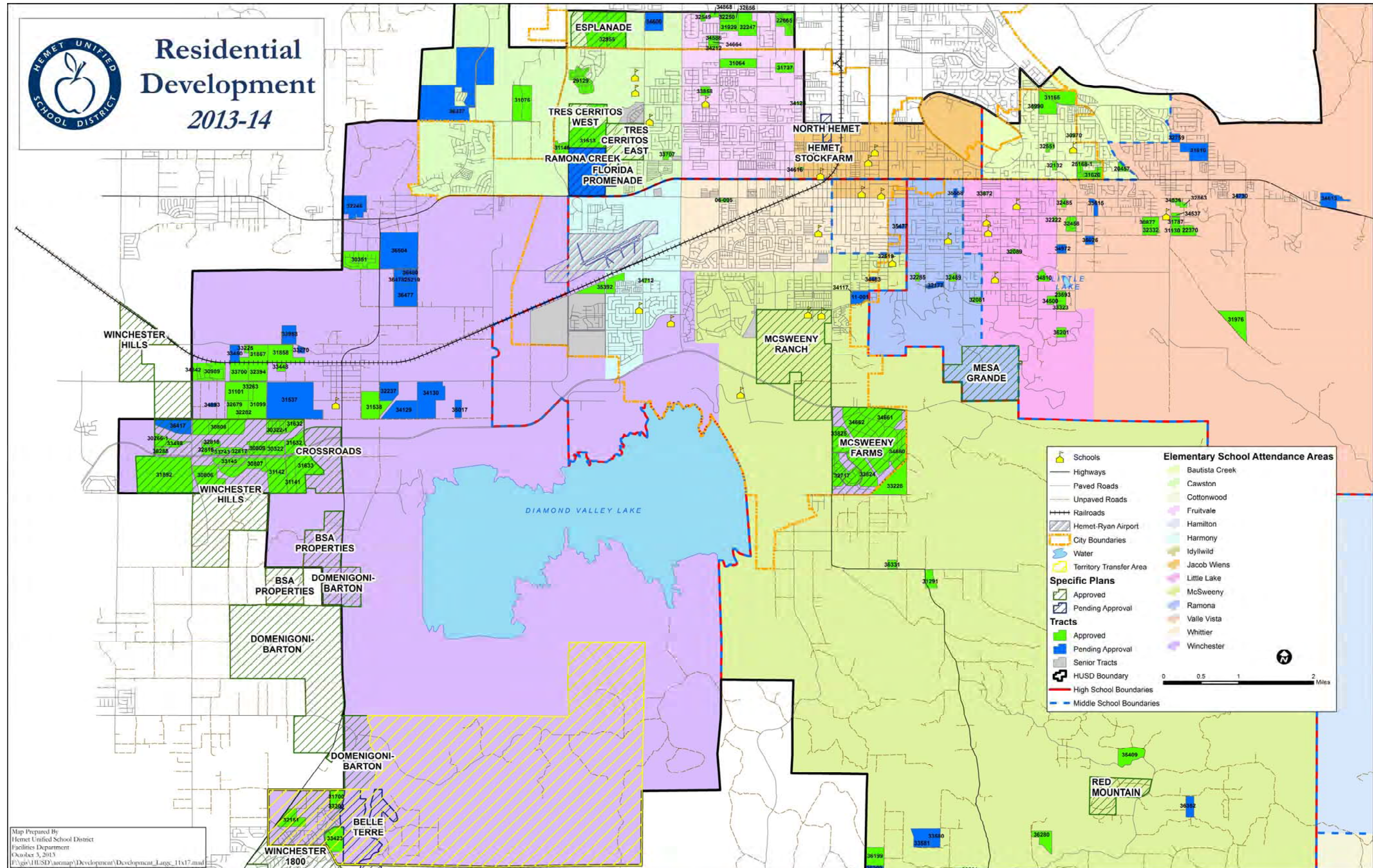
**Section VI Proposed Residential Development**

The HUSD Facilities Department tracks and maintains a database of all proposed residential development within its boundary. Although new residential construction within HUSD has halted over the last several years, there are many viable projects in which developers are just waiting for the market to improve to begin construction on their projects. Through May, 2013, there are over 23,000 planned dwelling units within HUSD, nearly 10,000 of which have already been approved and could be built at any time.

The information in the following pages is obtained through close communication with the City of Hemet, City of San Jacinto and Riverside County planning departments. The information is compiled into a database maintained by HUSD and is a daily working tool to accurately track the status of future residential development. It is also a critical tool for HUSD to augment its enrollment in order to maximize eligibility for funding with the State SFP.

Following is a map depicting all residential development projects within HUSD, as well as a detailed list of all projects.





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**Tract Map Detail:**

| TRACT   | PROJECT                | LOCATION   | CITY        | TOTAL UNITS | REMAINING UNITS | TYPE | STATUS      | CFD    | SPECIFIC PLAN |
|---------|------------------------|--|-------------|-------------|-----------------|------|-------------|--------|---------------|
| 06-005  | ACACIA GARDENS         | SEC OF ACACIA & KIRBY                            | HEMET       | 50          | 50              | MF   | APPROVED    |        |               |
| 11-001  | ECHO HILLS GOLF COURSE | SWC OF THORNTON & SANTA FE                       | HEMET       | 10          | 10              | SFD  | PENDING     |        |               |
| 17152   | PALOMAR VIEW ESTATES   | SEC OF SAGE & WILSON VALLEY                      | COUNTY      | 40          | 29              | SFD  | UNDER CONST |        |               |
| 17809   | SHADOW WOOD ESTATES    | E OF GLEN @ HUMBER                               | COUNTY      | 7           | 7               | SFD  | APPROVED    |        |               |
| 20457   |                        | NEC OF HACIENDA & NEW CHICAGO                    | COUNTY      | 84          | 84              | MF   | APPROVED    |        |               |
| 22370   | BAUTISTA GROVE         | NE OF WHITTIER & FAIRVIEW                        | COUNTY      | 29          | 12              | SFD  | UNDER CONST |        |               |
| 22665   | ARTERRA                | SEC OF PALM AV & 7TH                             | SAN JACINTO | 75          | 75              | SFD  | UNDER CONST | 2005-6 |               |
| 22665-1 | ARTERRA                | SEC OF PALM AV & 7TH                             | SAN JACINTO | 71          | 3               | SFD  | UNDER CONST | 2005-6 |               |
| 23593   |                        | SEC OF THORNTON & SOBOBA                         | COUNTY      | 18          | 2               | SFD  | UNDER CONST |        |               |
| 25168-1 | THE ORCHARD            | SEC OF LINCOLN & LAKE                            | HEMET       | 65          | 6               | SFD  | UNDER CONST |        |               |
| 25219   | VILLAGES OF WINCHESTER | NEC OF STOWE & RICHMOND                          | COUNTY      | 180         | 180             | MF   | PENDING     |        |               |
| 29010   | TEMECULA RANCH         | SWC OF HWY 74 & ALLMOUTH                         | COUNTY      | 32          | 32              | SFD  | APPROVED    |        |               |
| 29129-6 | STONEY MTN RANCH       | SE OF ESPLANADE & WARREN                         | HEMET       | 63          | 10              | SFD  | UNDER CONST |        |               |
| 29129-7 | STONEY MTN RANCH       | SE OF ESPLANADE & WARREN                         | HEMET       | 36          | 36              | SFD  | APPROVED    |        |               |
| 29129-8 | STONEY MTN RANCH       | SE OF ESPLANADE & WARREN                         | HEMET       | 33          | 33              | SFD  | APPROVED    |        |               |
| 29129-9 | STONEY MTN RANCH       | SE OF ESPLANADE & WARREN                         | HEMET       | 22          | 22              | SFD  | APPROVED    |        |               |
| 30038   |                        | S OF LOS ALAMOS @ SAGE                           | COUNTY      | 2           | 2               | SFD  | APPROVED    |        |               |
| 30038   |                        | S OF LOS ALAMOS @ SAGE                           | COUNTY      | 2           | 2               | SFD  | APPROVED    |        |               |
| 30266   | WINCHESTER HILLS 514   | NWC OF DOMENIGONI & LEON                         | COUNTY      | 186         | 186             | SFD  | APPROVED    |        | 293           |
| 30266-1 | WINCHESTER HILLS 514   | NWC OF DOMENIGONI & LEON                         | COUNTY      | 58          | 58              | SFD  | APPROVED    |        | 293           |
| 30322   | HOMESTEAD              | NEC OF DOMENIGONI & BEELER                       | COUNTY      | 131         | 131             | SFD  | APPROVED    |        | 293           |
| 30322-1 | CIMARRON               | NEC OF DOMENIGONI & BEELER                       | COUNTY      | 141         | 141             | SFD  | APPROVED    |        | 293           |
| 30351   | WINCHESTER TRAILS      | NWC WINCHESTER & STETSON                         | COUNTY      | 217         | 165             | SFD  | UNDER CONST |        |               |
| 30611   |                        | W OF CALLE EL NINO @ DENISE                      | COUNTY      | 8           | 8               | SFD  | APPROVED    |        |               |
| 30806   | TRAILSIDE              | SEC OF DOMENIGONI & LEON                         | COUNTY      | 179         | 179             | SFD  | APPROVED    |        | 293           |
| 30807   | CONESTOGA              | SWC OF DOMENIGONI & BEELER                       | COUNTY      | 208         | 208             | SFD  | APPROVED    |        | 293           |
| 30808   | INDIGO TRAILS          | S OF OLIVE BTWN LEON & BEELER                    | COUNTY      | 131         | 131             | SFD  | APPROVED    |        | 293           |
| 30808   | INDIGO TRAILS          | S OF OLIVE BTWN LEON & BEELER                    | COUNTY      | 130         | 130             | SFD  | APPROVED    |        | 293           |
| 30808   | INDIGO TRAILS          | S OF OLIVE BTWN LEON & BEELER                    | COUNTY      | 132         | 132             | SFD  | APPROVED    |        | 293           |
| 30809   | SANDALWOOD & NORTHWOOD | NWC OF DOMENIGONI & BEELER                       | COUNTY      | 127         | 127             | SFD  | APPROVED    |        | 293           |
| 30877   |                        | SWC OF MAYBERRY & CASINO                         | COUNTY      | 16          | 16              | SFD  | APPROVED    |        |               |
| 30970   | UNLAND & ASSOC         | NW OF CHARLTON & LAKE                            | HEMET       | 4           | 2               | SFD  | UNDER CONST |        |               |
| 30989   | WHISPERING CREEK @ PV  | NE OF SIMPSON & LEON                             | COUNTY      | 98          | 98              | SFD  | APPROVED    | 2007-2 |               |
| 30989   | STONEYBROOK @ PV       | NE OF SIMPSON & LEON                             | COUNTY      | 104         | 104             | SFD  | APPROVED    | 2007-2 |               |
| 31064   |                        | NEC OF COMMONWEALTH & KIRBY                      | HEMET       | 132         | 132             | SFD  | APPROVED    |        |               |
| 31076   | MAZESTONE RANCHOS      | NEC OF RACHERIAS & TRES CERRITOS                 | COUNTY      | 16          | 12              | SFD  | UNDER CONST |        |               |
| 31109   | QUAIL MEADOWS EAST     | SIMPSON & BEELER                                 | COUNTY      | 207         | 207             | SFD  | APPROVED    |        |               |
| 31101   | QUAIL MEADOWS WEST     | SEC OF SIMPSON & DAWN                            | COUNTY      | 160         | 160             | SFD  | APPROVED    |        |               |
| 31130   |                        | NEC OF WHITTIER & FAIRVIEW                       | COUNTY      | 16          | 16              | SFD  | APPROVED    |        |               |
| 31141   | EAST PRAIRIE CROSSING  | SEC OF DOMENIGONI & ADAMS                        | COUNTY      | 68          | 68              | SFD  | APPROVED    |        | 293           |
| 31142   | WEST PRARIE CROSSING   | SWC OF DOMENIGONI & ADAMS                        | COUNTY      | 178         | 178             | SFD  | APPROVED    |        | 293           |
| 31146   | MONTERO RANCH          | NEC OF WARREN & DEVONSHIRE                       | HEMET       | 85          | 21              | SFD  | UNDER CONST |        |               |
| 31165   |                        | E OF HEMET @ MOUNTAIN                            | HEMET       | 126         | 126             | SFD  | APPROVED    |        |               |
| 31165   |                        | E OF HEMET @ MOUNTAIN                            | HEMET       | 127         | 127             | SFD  | APPROVED    |        |               |
| 31291   |                        | S OF CACTUS VALLEY BTWN GIRARD & KELSTAR         | COUNTY      | 42          | 42              | SFD  | APPROVED    |        |               |
| 31474   |                        | S OF SUNSET SAGE BTWN COYOTE CNYN & HIGH COUNTRY | COUNTY      | 22          | 22              | SFD  | PENDING     |        |               |
| 31513   | TRES CERRITOS WEST     | N OF ROSE RD BTWN OLD WARREN & MYERS             | HEMET       | 177         | 177             | SFD  | APPROVED    |        | 03-002        |
| 31537   |                        | N OLIVE, E BEELER                                | COUNTY      | 726         | 726             | SFD  | PENDING     |        |               |
| 31565   |                        | NWC OF ROPE & EXA ELY                            | COUNTY      | 5           | 5               | SFD  | PENDING     |        |               |
| 31620   | THE ORCHARD            | NEC OF FLORIDA & LAKE                            | HEMET       | 29          | 29              | SFD  | APPROVED    |        |               |
| 31620   | THE ORCHARD            | NEC OF FLORIDA & LAKE                            | HEMET       | 72          | 72              | SFD  | APPROVED    |        |               |
| 31632   | BRIDGES I              | NEC OF DOMENIGONI & ADAMS                        | COUNTY      | 82          | 82              | SFD  | APPROVED    |        | 293           |
| 31632   | BRIDGES II             | NEC OF DOMENIGONI & ADAMS                        | COUNTY      | 104         | 104             | SFD  | APPROVED    |        | 293           |
| 31633   | BRIDGES III            | SE OF DOMENIGONI & ADAMS                         | COUNTY      | 136         | 136             | SFD  | APPROVED    |        | 293           |
| 31700   | CLASSIC COLLECTION     | SW OF KELLER & WASHINGTON                        | COUNTY      | 64          | 64              | SFD  | APPROVED    | 2005-5 |               |
| 31737   | RANCHO NORTE           | W OF PALM BTWN EATON & ESPLANADE                 | HEMET       | 18          | 17              | SFD  | UNDER CONST |        |               |
| 31787   | MAYBERRY ESTATES       | SEC OF MAYBERRY & FAIRVIEW                       | COUNTY      | 21          | 21              | SFD  | APPROVED    |        |               |
| 31810   | OLIVE GROVE            | SWC OF OLIVE & LINCOLN                           | COUNTY      | 187         | 187             | SFD  | PENDING     |        |               |
| 31857   |                        | NW OF SIMPSON & BEELER                           | COUNTY      | 140         | 140             | SFD  | APPROVED    |        |               |
| 31858   |                        | NE OF SIMPSON & BEELER                           | COUNTY      | 185         | 185             | SFD  | APPROVED    |        |               |
| 31892   | WINCHESTER RIDGE       | SWC OF DOMENIGONI & LEON                         | COUNTY      | 379         | 379             | SFD  | APPROVED    |        | 293           |
| 31929   |                        | E OF KIRBY BTWN ESPLANADE & 7TH                  | SAN JACINTO | 72          | 72              | SFD  | APPROVED    |        |               |
| 31976   |                        | APN 555-130-010                                  | COUNTY      | 4           | 4               | SFD  | APPROVED    |        |               |
| 32081   | EAST HEMET MEADOWS     | W OF DARTMOUTH BTWN THORNTON & CREST             | COUNTY      | 14          | 14              | SFD  | APPROVED    |        |               |
| 32089   |                        | NWC OF JOHNSTON & MERIDIAN                       | COUNTY      | 4           | 4               | SFD  | APPROVED    |        |               |
| 32131   |                        | NW OF EATON & PALM                               | HEMET       | 4           | 3               | SFD  | UNDER CONST |        |               |
| 32132   |                        | SWC OF LINCOLN & SOBOBA                          | HEMET       | 5           | 3               | SFD  | UNDER CONST |        |               |
| 32151   |                        | NEC OF ABELIEA & WINCHESTER                      | COUNTY      | 136         | 136             | MF   | APPROVED    |        | 286           |
| 32168   |                        | SE OF ESPLANADE & LYON                           | HEMET       | 4           | 4               | SFD  | APPROVED    |        |               |
| 32177   |                        | NWC OF CREST & COLUMBIA                          | COUNTY      | 25          | 25              | SFD  | PENDING     |        |               |
| 32222   |                        | SWC OF MAYBERRY & SOBOBA                         | COUNTY      | 5           | 5               | SFD  | APPROVED    |        |               |
| 32231   |                        | NW OF SYCAMORE SPRINGS & SAGE                    | COUNTY      | 4           | 0               | SFD  | APPROVED    |        |               |
| 32232   |                        | SW OF SYCAMORE SPRINGS & SAGE                    | COUNTY      | 4           | 4               | SFD  | APPROVED    |        |               |
| 32237   |                        | SEC OF SIMPSON & PATTERSON                       | COUNTY      | 98          | 98              | SFD  | PENDING     |        |               |
| 32247   |                        | SW OF 7TH & LYON                                 | SAN JACINTO | 150         | 150             | SFD  | APPROVED    | 2005-7 |               |

Tract Map Detail continued:

| TRACT   | PROJECT            | LOCATION                                      | CITY        | TOTAL UNITS | REMAINING UNITS | TYPE | STATUS        | CFD        | SPECIFIC PLAN |
|---------|--------------------|---|-------------|-------------|-----------------|------|---------------|------------|---------------|
| 32248   |                    | NE OF HWY 74 & CORTRITE                       | COUNTY      | 86          | 86              | SFD  | PENDING       |            |               |
| 32250   | RANCHO MADRINA     | SEC OF 7TH & KIRBY                            | SAN JACINTO | 53          | 53              | SFD  | APPROVED      | 2004-1-1   |               |
| 32282   | OLIVE ROAD ESTATES | BTWN OLIVE & SIMPSON AND LEON & HWY 79        | COUNTY      | 62          | 62              | SFD  | APPROVED      |            |               |
| 32285   |                    | SW OF STETSON & YALE                          | COUNTY      | 16          | 16              | SFD  | APPROVED      |            |               |
| 32286   |                    | NW OF HWY 371 & TRIPP FLATS                   | COUNTY      | 7           | 7               | SFD  | APPROVED      |            |               |
| 32332   |                    | NWC OF WHITTIER & BAUTISTA CREEK AQUEDUCT     | COUNTY      | 34          | 34              | SFD  | APPROVED      |            |               |
| 32394   | EUCALYPTUS GROVE   | NWC OF SIMPSON & BEELER                       | COUNTY      | 127         | 127             | SFD  | APPROVED      |            |               |
| 32458   | SARATOGA RANCH II  | SWC MAYBERRY & LAKE                           | COUNTY      | 25          | 15              | SFD  | UNDER CONST   |            |               |
| 32485   |                    | SE OF ACACIA & SOBOBA                         | COUNTY      | 17          | 17              | SFD  | APPROVED      |            |               |
| 32489   |                    | SW OF STETSON & AURORA                        | COUNTY      | 19          | 19              | SFD  | APPROVED      |            |               |
| 32519   |                    | SWC OF JOHNSTON & SAN JACINTO                 | HEMET       | 8           | 5               | SFD  | UNDER CONST   |            |               |
| 32549   |                    | S OF 7TH BTWN KIRBY & SANDERSON               | SAN JACINTO | 19          | 19              | SFD  | APPROVED      |            |               |
| 32551   |                    | S OF CHARLTON BTWN SOBOBA & HEMET             | HEMET       | 10          | 10              | SFD  | APPROVED      |            |               |
| 32553   |                    | SW OF HWY 371 & BAHRMAN                       | COUNTY      | 18          | 18              | SFD  | PENDING       |            |               |
| 32656   |                    | SW OF ESPLANADE & IVY CREST                   | SAN JACINTO | 16          | 16              | SFD  | APPROVED      |            |               |
| 32679   | OLIVE ROAD ESTATES | NE OF OLIVE & DAWN                            | COUNTY      | 62          | 62              | SFD  | APPROVED      |            |               |
| 32717-1 | SAGECREST          | NEC OF STATE & NEWPORT                        | HEMET       | 108         | 70              | SFD  | UNDER CONST   | 2005-3 IA1 | HMT 01-002    |
| 32717-2 | CHESTNUT           | NEC OF STATE & NEWPORT                        | HEMET       | 118         | 28              | SFD  | UNDER CONST   | 2005-3 IA1 | HMT 01-002    |
| 32717-3 | GLENWOOD           | NEC OF STATE & NEWPORT                        | HEMET       | 40          | 40              | SFD  | APPROVED      | 2005-3 IA1 | HMT 01-002    |
| 32759   |                    | NEC OLIVE & FAIRVIEW                          | COUNTY      | 37          | 37              | SFD  | PENDING       |            |               |
| 32808   |                    | NW OF RAMSEY & TERWILLIGER                    | COUNTY      | 12          | 12              | SFD  | PENDING       |            |               |
| 32816   |                    | NEC OF DOMENIGONI & LEON                      | COUNTY      | 84          | 84              | MF   | APPROVED      |            | 293           |
| 32817   |                    | NEC OF DOMENIGONI & BLALOCK                   | COUNTY      | 100         | 100             | MF   | APPROVED      |            | 293           |
| 32818   |                    | NW OF DOMENIGONI & BLALOCK                    | COUNTY      | 132         | 132             | MF   | APPROVED      |            | 293           |
| 32818   |                    | NW OF DOMENIGONI & BLALOCK                    | COUNTY      | 123         | 123             | MF   | APPROVED      |            | 293           |
| 32863   |                    | SE OF ACACIA & FAIRVIEW                       | COUNTY      | 7           | 7               | SFD  | APPROVED      |            |               |
| 32896   |                    | NEC OF ACCESS & LYNCH                         | COUNTY      | 7           | 7               | SFD  | APPROVED      |            |               |
| 32955   | ESPLANADE SP       | NE OF ESPLANADE & WARREN                      | SAN JACINTO | 456         | 456             | SFD  | APPROVED      | 2005-8     | SI 01-002     |
| 32955   | ESPLANADE SP       | NE OF ESPLANADE & WARREN                      | SAN JACINTO | 157         | 157             | SFD  | APPROVED      | 2005-8     | SI 01-002     |
| 33145   |                    | S OF DOMENIGONI @ BLALOCK                     | COUNTY      | 378         | 378             | SFA  | APPROVED      |            | 293           |
| 33205   |                    | NW OF BAILEY & TERWILLIGER                    | COUNTY      | 6           | 6               | SFD  | APPROVED      |            |               |
| 33225   | HARVEST VALLEY     | SWC OF VON EUW & GRAND                        | COUNTY      | 14          | 14              | SFD  | APPROVED      |            |               |
| 33228   |                    | NWC OF NEWPORT & GIRARD                       | COUNTY      | 99          | 99              | SFD  | TENT APPROVAL |            |               |
| 33262   |                    | NE OF KESS & TRIPP FLATS                      | COUNTY      | 2           | 2               | SFD  | APPROVED      |            |               |
| 33263   | HARVEST VALLEY     | SW OF SIMPSON & TIERRA FLATS                  | COUNTY      | 30          | 30              | SFD  | APPROVED      |            |               |
| 33270   |                    | SW OF 9TH & RICE                              | COUNTY      | 16          | 16              | SFD  | PENDING       |            |               |
| 33303   | CLASSIC COLLECTION | SW OF KELLER & WASHINGTON                     | COUNTY      | 24          | 24              | SFD  | APPROVED      | 2005-5     |               |
| 33319   |                    | NW OF HERNLEY & BROWNIE                       | COUNTY      | 4           | 4               | SFD  | APPROVED      |            |               |
| 33323   |                    | NEC OF CHAMBERS & SOBOBA                      | COUNTY      | 5           | 5               | SFD  | UNDER CONST   |            |               |
| 33365   |                    | NW OF MARK & SAGE                             | COUNTY      | 4           | 4               | SFD  | APPROVED      |            |               |
| 33423   |                    | SE OF FIELDS & WASHINGTON                     | COUNTY      | 134         | 134             | SFD  | APPROVED      |            |               |
| 33448   |                    | NWC OF KARLA & ADAMS                          | COUNTY      | 31          | 31              | SFD  | APPROVED      |            |               |
| 33449   |                    | NEC OF SIMPSON & DAWN                         | COUNTY      | 31          | 31              | SFD  | PENDING       |            |               |
| 33450   |                    | SW OF GRAND & VON EUW                         | COUNTY      | 57          | 57              | SFD  | PENDING       |            |               |
| 33453   |                    | S OF MARIAN VIEW BTWN HWY 243 & ROBIN         | COUNTY      | 4           | 4               | SFD  | APPROVED      |            |               |
| 33459   |                    | NW OF OLD RANCH & HOWARD                      | COUNTY      | 4           | 4               | SFD  | APPROVED      |            |               |
| 33498   |                    | NW OF DOMENIGONI & LEON                       | COUNTY      | 225         | 225             | MF   | APPROVED      |            | 293           |
| 33580   |                    | NW OF SCHRAMM & KOMODO                        | COUNTY      | 2           | 2               | SFD  | PENDING       |            |               |
| 33581   |                    | NW OF SCHRAMM & KOMODO                        | COUNTY      | 4           | 4               | SFD  | PENDING       |            |               |
| 33615   | ACACIA FALLS       | NW OF MAYBERRY & DUMONT                       | COUNTY      | 9           | 9               | SFD  | PENDING       |            |               |
| 33700   | NORTH SIMPSON 40   | N OF SIMPSON BTWN LEON & BEELER               | COUNTY      | 128         | 128             | SFD  | APPROVED      | 2006-1     |               |
| 33707   | VILLA DE MADRID    | NEC OF MADRID & DEVONSHIRE                    | HEMET       | 100         | 84              | SFA  | UNDER CONST   |            |               |
| 33743   |                    | NWC OF DOMENIGONI & BLALOCK                   | COUNTY      | 57          | 57              | SFA  | APPROVED      |            | 293           |
| 33824   | MCSWEENEY FARMS    | SEC OF STATE & DOMENIGONI                     | HEMET       | 238         | 238             | SFD  | APPROVED      | 2005-3 IA2 | HMT 01-002    |
| 33825   | MCSWEENEY FARMS    | SEC OF STATE & DOMENIGONI                     | HEMET       | 259         | 259             | SFD  | APPROVED      | 2005-3 IA2 | HMT 01-002    |
| 33829   |                    | SWC OF VISTA & CHARLENE                       | COUNTY      | 4           | 4               | SFD  | APPROVED      |            |               |
| 33858   |                    | SW OF EATON & KIRBY                           | HEMET       | 37          | 37              | SFD  | APPROVED      |            |               |
| 33872   |                    | NE OF ACACIA & DARTMOUTH                      | COUNTY      | 2           | 2               | SFD  | APPROVED      |            |               |
| 33917   |                    | NE OF MITCHELL & BONITA VISTA                 | COUNTY      | 25          | 25              | SFD  | PENDING       |            |               |
| 33958   |                    | N OF GRAND @ ADAMS                            | COUNTY      | 36          | 36              | SFD  | PENDING       |            |               |
| 33965   |                    | NW OF ARDWELL & GEORGEWELL                    | COUNTY      | 2           | 2               | SFD  | APPROVED      |            |               |
| 33969   |                    | SEC OF MITCHELL & GREEN VALLEY                | COUNTY      | 6           | 6               | SFD  | APPROVED      |            |               |
| 34042   |                    | NEC OF RAMSEY & CHAPMAN                       | COUNTY      | 19          | 19              | SFD  | APPROVED      |            |               |
| 34117   |                    | SEC OF THORNTON & BUENA VISTA                 | HEMET       | 16          | 0               | SFA  | APPROVED      |            |               |
| 34125   |                    | NEC OF FRUITVALE & PALM                       | HEMET       | 5           | 5               | SFD  | APPROVED      |            |               |
| 34129   |                    | NEC OF OLIVE & PATTERSON & E OF FLOOD CHANNEL | COUNTY      | 197         | 197             | SFD  | PENDING       |            |               |
| 34130   |                    | NE OF OLIVE & PATTERSON & E OF FLOOD CHANNEL  | COUNTY      | 384         | 384             | SFD  | PENDING       |            |               |
| 34212   |                    | NWC OF ESPLANADE & KIRBY                      | SAN JACINTO | 12          | 12              | SFD  | APPROVED      |            |               |
| 34226   |                    | SW OF SCRUB OAK & POLLIWOG                    | COUNTY      | 2           | 1               | SFD  | APPROVED      |            |               |
| 34281   |                    | S OF HWY 371 BTWN SORENSON & BARBARA          | COUNTY      | 5           | 5               | SFD  | APPROVED      |            |               |
| 34415   |                    | SWC OF GEORGEWELL & ARDWELL                   | COUNTY      | 4           | 4               | SFD  | PENDING       |            |               |
| 34483   |                    | E OF SANTA FE AT VISTA DEL MONTE              | COUNTY      | 12          | 12              | SFD  | PENDING       |            |               |
| 34498   |                    | NEC OF BOULTON & HOWARD                       | COUNTY      | 2           | 2               | SFD  | APPROVED      |            |               |
| 34500   |                    | SW OF THORNTON & SOBOBA                       | COUNTY      | 15          | 15              | SFD  | APPROVED      |            |               |
| 34513   |                    | NE OF HWY 74 & WILLOWBROOK                    | COUNTY      | 46          | 46              | SFD  | PENDING       |            |               |

Tract Map Detail continued:

| TRACT        | PROJECT                 | LOCATION                         | CITY        | TOTAL UNITS   | REMAINING UNITS | TYPE | STATUS      | CFD        | SPECIFIC PLAN |
|--------------|-------------------------|----------------------------------|-------------|---------------|-----------------|------|-------------|------------|---------------|
| 34535        |                         | NEC OF MAYBERRY & FAIRVIEW       | COUNTY      | 0             | 0               | SFD  | APPROVED    |            |               |
| 34536        |                         | NEC OF MAYBERRY & FAIRVIEW       | COUNTY      | 23            | 23              | SFD  | APPROVED    |            |               |
| 34537        |                         | NEC OF MAYBERRY & FAIRVIEW       | COUNTY      | 7             | 7               | SFD  | APPROVED    |            |               |
| 34579        |                         | SE OF WATTS & EXA ELY            | COUNTY      | 4             | 4               | SFD  | APPROVED    |            |               |
| 34586        |                         | NW OF ESPLANADE & KIRBY          | SAN JACINTO | 34            | 34              | SFD  | APPROVED    |            |               |
| 34606        |                         | SEC OF 7TH & CAWSTON             | SAN JACINTO | 128           | 128             | SFD  | PENDING     |            |               |
| 34616        | SUNNY HOMES             | NWC OF LATHAM & TAHQUITZ         | HEMET       | 6             | 1               | SFD  | UNDER CONST |            |               |
| 34634        |                         | SE OF HWY 371 & IVAN             | COUNTY      | 4             | 4               | SFD  | APPROVED    |            |               |
| 34660        | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 10            | 10              | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34660-1      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 93            | 93              | SFD  | APPROVED    | 2005-3 IA4 | HMT 01-002    |
| 34660-2      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 53            | 53              | SFD  | APPROVED    | 2005-3 IA4 | HMT 01-002    |
| 34660-3      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 59            | 59              | SFD  | APPROVED    | 2005-3 IA4 | HMT 01-002    |
| 34660-4      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 26            | 26              | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34660-5      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 95            | 95              | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34660-6      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 42            | 42              | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34660-7      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 18            | 18              | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34661        | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 101           | 101             | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34661-1      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 75            | 75              | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34661-2      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 81            | 81              | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34661-3      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 89            | 89              | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34661-4      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 81            | 81              | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34662        | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 7             | 7               | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34662-1      | MCSWEENY FARMS          | SEC STATE & DOMENIGONI           | HEMET       | 4             | 4               | SFD  | APPROVED    | 2005-3 IA3 | HMT 01-002    |
| 34664        |                         | NW OF ESPLANADE & KIRBY          | SAN JACINTO | 37            | 37              | SFD  | APPROVED    |            |               |
| 34712        | LOS OLIVOS CONDOS       | SE OF STETSON & CAWSTON          | HEMET       | 40            | 40              | SFA  | APPROVED    |            | 79-093        |
| 34730        |                         | NWC OF ACACIA & GRANT            | COUNTY      | 17            | 17              | SFD  | PENDING     |            |               |
| 34810        |                         | SEC OF STETSON & HEMET           | COUNTY      | 15            | 15              | SFD  | APPROVED    |            |               |
| 34842        |                         | NEC OF SIMPSON & LEON            | COUNTY      | 32            | 32              | SFD  | APPROVED    |            |               |
| 34868        |                         | SEC OF 7TH & KIRBY               | SAN JACINTO | 17            | 17              | SFD  | APPROVED    |            |               |
| 34893        |                         | NWC OF BYERLY & SHADY            | COUNTY      | 3             | 3               | SFD  | PENDING     |            |               |
| 34972        |                         | NEC OF JOHNSTON & SOBOBA         | COUNTY      | 17            | 17              | SFD  | PENDING     |            |               |
| 35017        |                         | NE OF OLIVE & PATTERSON          | COUNTY      | 43            | 43              | SFD  | PENDING     |            |               |
| 35025        |                         | SWC OF WHITTIER & PLEASANT       | COUNTY      | 14            | 14              | SFD  | PENDING     |            |               |
| 35069        |                         | SE OF GRAND & BEELER             | COUNTY      | 20            | 20              | SFD  | PENDING     |            |               |
| 35139        |                         | SW OF BRADFORD & COWBOY COUNTRY  | COUNTY      | 3             | 3               | SFD  | APPROVED    |            |               |
| 35279        |                         | NEC OF DANA & DAEMON HILLS       | COUNTY      | 4             | 4               | SFD  | APPROVED    |            |               |
| 35392        | RANCHO DIAMANTE         | N OF THORNTON @ FISHER           | HEMET       | 89            | 89              | SFD  | APPROVED    |            | 79-093        |
| 35392        | RANCHO DIAMANTE         | N OF THORNTON @ FISHER           | HEMET       | 66            | 66              | SFD  | APPROVED    |            | 79-093        |
| 35399        |                         | NE OF CALLE VECINA & CROSSOVER   | COUNTY      | 2             | 2               | SFD  | APPROVED    |            |               |
| 35409        | STELLAR VIEW ESTATES    | N OF MINTO & SW OF OAK           | COUNTY      | 8             | 8               | SFD  | APPROVED    |            |               |
| 35410        |                         | 59010 GLEBE RD                   | COUNTY      | 14            | 14              | SFD  | PENDING     |            |               |
| 35477        | HEMET CONDOS            | NW OF WHITTIER & GIRARD          | COUNTY      | 48            | 48              | SFA  | PENDING     |            |               |
| 35548        |                         | SEC OF MITCHELL & BARHMAN        | COUNTY      | 4             | 4               | SFD  | APPROVED    |            |               |
| 35558        |                         | N OF ACACIA @ ALICE              | COUNTY      | 18            | 18              | SFD  | PENDING     |            |               |
| 35887        |                         | NW OF INTREPID & LYNCH           | COUNTY      | 4             | 4               | SFD  | APPROVED    |            |               |
| 35990        |                         | NWC OF ANNISA & HEMET            | HEMET       | 12            | 12              | SFD  | APPROVED    |            |               |
| 35993        |                         | NE OF BAUISTA & W OF HOWARD      | COUNTY      | 4             | 4               | SFD  | PENDING     |            |               |
| 36199        |                         | W OF CAMERON @ SHADOWFAX         | COUNTY      | 4             | 4               | SFD  | APPROVED    |            |               |
| 36200        |                         | SW OF SHADOFAX & CAMERON         | COUNTY      | 4             | 4               | SFD  | PENDING     |            |               |
| 36201        |                         | NE OF BRIX & CHANTAL             | COUNTY      | 4             | 4               | SFD  | APPROVED    |            |               |
| 36280        |                         | NE OF RED MOUNTAIN & BALLINGER   | COUNTY      | 2             | 0               | SFD  | APPROVED    |            |               |
| 36288        | WINCHESTER HILLS PA-19  | NEC OF LA VENTANA & DOMENIGONI   | COUNTY      | 72            | 72              | SFD  | APPROVED    |            | 293           |
| 36327        | THOMAS MOUNTAIN RANCHES | NEC OF SCRUB OAK & BAUTISTA      | COUNTY      | 46            | 46              | SFD  | APPROVED    |            |               |
| 36331        |                         | NWC OF CACTUS VALLEY & CHARLENE  | COUNTY      | 3             | 3               | SFD  | APPROVED    |            |               |
| 36337        |                         | NW OF TRES CERRITOS & CALIFORNIA | COUNTY      | 340           | 340             | SFD  | PENDING     |            |               |
| 36337        |                         | NW OF TRES CERRITOS & CALIFORNIA | COUNTY      | 0             | 0               | SFD  | PENDING     |            |               |
| 36352        |                         | SEC OF TAFFLE RANCH & OAK        | COUNTY      | 4             | 3               | SFD  | PENDING     |            |               |
| 36417        |                         | NW OF DOMENIGONI & LEON          | COUNTY      | 243           | 243             | SFD  | PENDING     |            | 293           |
| 36477        | VILLAGES OF WINCHESTER  | NEC OF STOWE & RICHMOND          | COUNTY      | 0             | 0               | SFD  | PENDING     |            |               |
| 36478        | VILLAGES OF WINCHESTER  | NEC OF STOWE & RICHMOND          | HEMET       | 150           | 150             | SFA  | PENDING     |            |               |
| 36480        | VILLAGES OF WINCHESTER  | NEC OF STOWE & RICHMOND          | COUNTY      | 138           | 138             | SFA  | PENDING     |            |               |
| 36504        | VILLAGES OF WINCHESTER  | NEC OF STOWE & RICHMOND          | COUNTY      | 562           | 562             | SFD  | PENDING     |            |               |
| 36510        | RAMONA CREEK            | NW OF FLORIDA & MYERS            | HEMET       | 0             | 0               | SFD  | PENDING     |            | 12-001        |
| <b>TOTAL</b> |                         |                                  |             | <b>14,521</b> | <b>13,985</b>   |      |             |            |               |

**Specific Plan Detail:**

| SPECIFIC PLAN             | LOCATION                  | CITY        | TOTAL UNITS   | COMMENTS                         | STATUS   |
|---------------------------|---------------------------|-------------|---------------|----------------------------------|----------|
| 382 BELLE TERRE           | E OF WASHINGTON AT FIELDS | COUNTY      | 1,000         | 1,128 UNITS TOTAL, 1,000 IN HUSD | PENDING  |
| 322 BSA PROPERTIES        | S OF WINCHESTER AT HWY 79 | COUNTY      | 60            | 421 UNITS TOTAL, 60 IN HUSD      | APPROVED |
| 288 CROSSROADS            | SW OF DOMENIGONI & HWY 79 | COUNTY      | 791           |                                  | APPROVED |
| 310 DOMENIGONI-BARTON     | FRENCH VALLEY             | COUNTY      | 571           | 4,186 UNITS TOTAL, 571 IN HUSD   | APPROVED |
| 01-002 ESPLANADE          | NE OF ESPLANADE & WARREN  | SAN JACINTO | 985           |                                  | APPROVED |
| 06-006 FLORIDA PROMENADE  | SEC OF DEVONSHIRE & MYERS | HEMET       | 650           |                                  | PENDING  |
| 07-001 HEMET STOCK FARM   | NWC OF DEVONSHIRE & STATE | HEMET       | 314           |                                  | PENDING  |
| 01-002 MCSWEENEY FARMS    | SEC OF GIBBEL & STATE     | HEMET       | 1,640         |                                  | APPROVED |
| 88-019 MCSWEENEY RANCH    | NWC OF DOMENIGONI & STATE | HEMET       | 2,200         |                                  | APPROVED |
| 212 MESA GRANDE           | W OF SIMPSON PARK         | COUNTY      | 200           |                                  | APPROVED |
| 11-001 NORTH HEMET        | NWC OAKLAND & STATE       | HEMET       | 333           | 525 UNITS TOTAL, 333 IN HUSD     | PENDING  |
| 12-001 RAMONA CREEK       | NW OF FLORIDA & MEYERS    | HEMET       | 1,077         |                                  | PENDING  |
| 124 RED MOUNTAIN          | RED MOUNTAIN              | COUNTY      | 49            |                                  | APPROVED |
| 06-001 TRES CERRITOS EAST | SW OF MENLO & CAWSTON     | HEMET       | 710           |                                  | APPROVED |
| 03-002 TRES CERRITOS WEST | NW OF CELESTE & MYERS     | HEMET       | 177           |                                  | APPROVED |
| 286 WINCHESTER 1800       | FRENCH VALLEY             | COUNTY      | 1,086         | 4,695 UNITS TOTAL, 1,086 IN HUSD | APPROVED |
| 293 WINCHESTER HILLS      | WINCHESTER                | COUNTY      | 3,925         | 5,690 UNITS TOTAL, 3,925 IN HUSD | APPROVED |
| <b>TOTAL</b>              |                           |             | <b>15,768</b> |                                  |          |

**Section VII Site Acquisition Planning**

HUSD has developed a master site acquisition plan that is based upon the anticipated overall residential build-out within the District's boundary.

The most important step in commencing the construction of new schools is the site selection and acquisition phase. The design of a new school cannot commence until a site has been identified and determined to be approvable by CDE. Selecting and acquiring a school site becomes difficult as development occurs in the area. Not only does it become difficult to acquire sites after development occurs, it becomes more costly. Therefore, it is desirable and necessary to select and acquire sites on an early basis.

HUSD has been proactive in this regard. The land for Gibbel Elementary, in the McSweeney Farms Specific Plan, has been acquired by the District. In addition, CDE has already granted HUSD site approval for six more school sites: Page Ranch Elementary, Pleasant Valley Elementary, two options for Currie Ranch Elementary, Freedom Middle and the Valle Vista area middle school. Various studies have been conducted on the remaining sites listed on the Future School Site Schedule; however, further work to obtain site approval has been ceased due to the current economy. HUSD needs to continue to evaluate potential school sites, develop a funding and financing plan and utilize all techniques to reserve or secure new sites when the market rebounds and residential development once again returns to the District.

A list of all future school sites is contained on the following page.

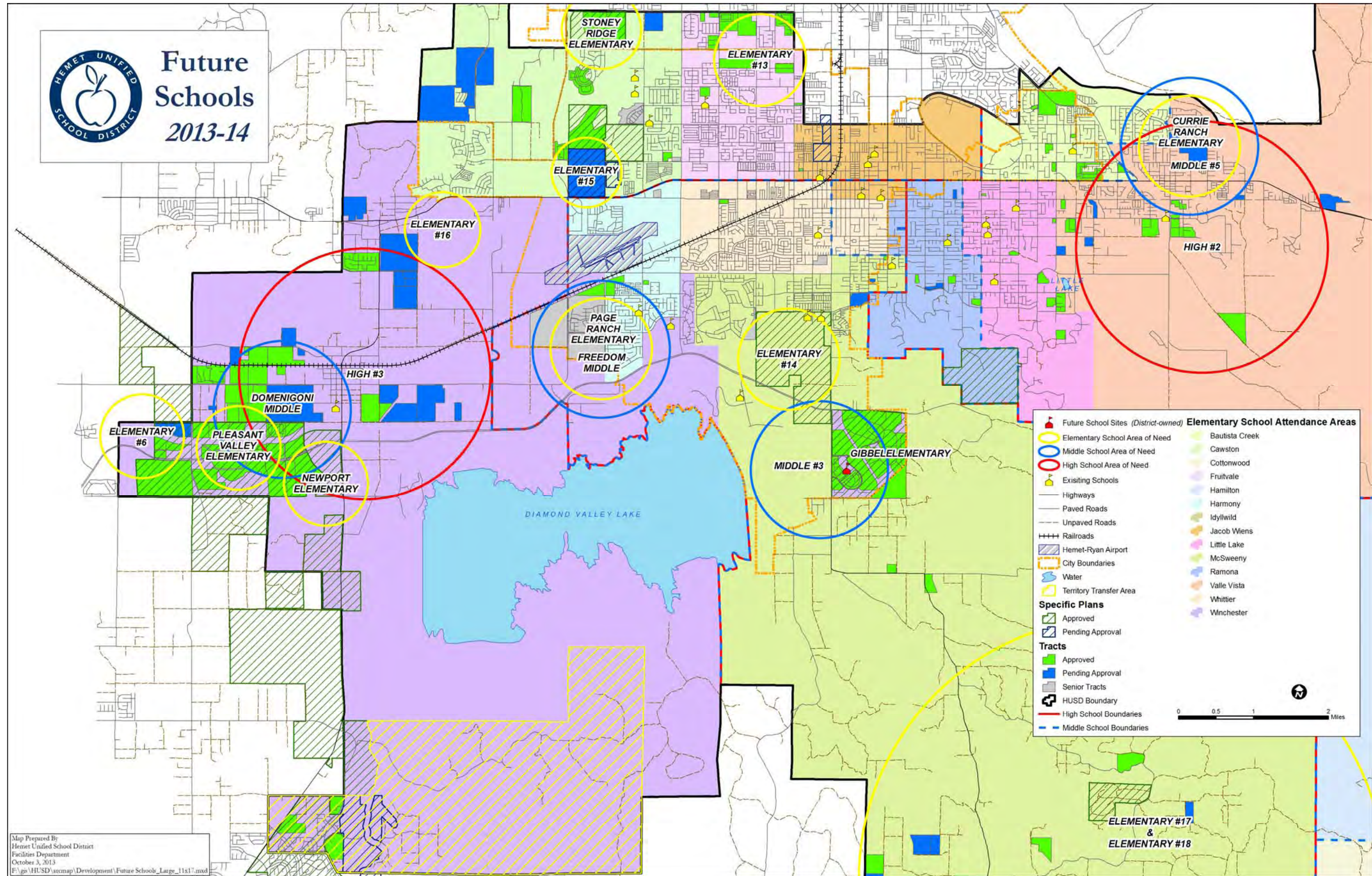
### FUTURE SCHOOL SITE SCHEDULE

| SITE #               | SCHOOL NAME/AREA   | OPENING YEAR |
|----------------------|--|--------------|
| <b>ELEMENTARY</b>    |  |              |
| New Elementary #1    | Harmony Elementary   | 2003         |
| New Elementary #3    | McSweeny Elementary  | 2003         |
| New Elementary #2    | Cawston Elementary   | 2004         |
| New Elementary #4    | Jacob Wiens Elementary   | 2005         |
| New Elementary #8    | Gibbel Elementary (3131 S Village Loop)                        | tbd          |
| New Elementary #5    | Page Ranch Elementary (SWC of Fisher & Mustang)                | tbd          |
| New Elementary #15   | Ramona Creek Area (NE of Devonshire & Old Warren)              | tbd          |
| New Elementary #10   | Pleasant Valley Elementary (N of Prairie Loop & Western Hills) | tbd          |
| New Elementary #11   | Stoney Ridge Elementary (NE of Esplanade & Warren)             | tbd          |
| New Elementary #9    | Newport Elementary (Newport & Hwy 79)                          | tbd          |
| New Elementary #12   | Currie Ranch Elementary (NEC of Fairview & Olive)              | tbd          |
| New Elementary #6    | Winchester Hills Area (NW of Domenigoni & La Ventana)          | tbd          |
| New Elementary #13   | Northwest Area <b>NO SITE</b>                                  | tbd          |
| New Elementary #14   | Diamond Valley North Area (McSweeny Ranch Specific Plan)       | tbd          |
| New Elementary #16   | Green Acres Area <b>NO SITE</b>                                | tbd          |
| New Elementary #17   | Anza Area <b>NO SITE</b>                                       | tbd          |
| New Elementary #18   | Anza Area <b>NO SITE</b>                                       | tbd          |
| <b>MIDDLE</b>        |  |              |
| New Middle School #1 | Diamond Valley Middle School                                   | 2004         |
| New Middle School #4 | Rancho Viejo Middle School                                     | 2008         |
| New Middle School #2 | Freedom Middle School (SWC of Fisher & Mustang)                | tbd          |
| New Middle School #8 | Domenigoni Middle School (NEC of Olive & Beeler)               | tbd          |
| New Middle School #5 | Valle Vista Area (SWC of Olive & Lincoln)                      | tbd          |
| New Middle School #3 | Diamond Valley Area <b>NO SITE</b>                             | tbd          |
| New Middle School #6 | West Hemet Area <b>NO SITE</b>                                 | tbd          |
| New Middle School #7 | Green Acres Area <b>NO SITE</b>                                | tbd          |
| <b>HIGH</b>          |  |              |
| New High School #1   | Tahquitz High School   | 2007         |
| New High School #3   | Winchester Area (NEC of Stow & Richmond)                       | tbd          |
| New High School #2   | Valle Vista Area <b>NO SITE</b>                                | tbd          |

*Highlighted schools have been officially named by the Board.*

Following is a map showing the approximate location of each site.







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**Section VIII School Facilities Needs**

- **Five Year Projected New Construction Needs.**
- **Summary of Rehabilitation Assessments at Existing School Sites.**

### Five Year Projected New Construction Needs:

Currently, projected enrollment over the course of the next five years does not warrant the need for any new school construction. Residential development will continually be monitored and enrollment projections will be updated annually for any change in anticipated development. However, with reductions in student to teacher ratios, new schools may be warranted without an increase in enrollment. The schools anticipated to be needed next will remain on the list of five year projected new construction needs.

| <i>Description of Facility</i>            | <i>Date to Open</i> | <i>Capacity</i> | <i>Acreage</i> | <i>Land Cost</i>    | <i>Construction &amp; Soft Costs</i> | <i>Total Cost</i>     |
|---|---------------------|-----------------|----------------|---------------------|--------------------------------------|-----------------------|
| Hemet Elementary Reconstruction           | tbd                 | 750             | 0              | \$ -                | \$ 20,000,000                        | \$ 20,000,000         |
| Gibbel Elementary (New Elementary #8)     | tbd                 | 750             | 0              | \$ -                | \$ 20,800,000                        | \$ 20,800,000         |
| Page Ranch Elementary (New Elementary #5) | tbd                 | 750             | 12             | \$ 480,000          | \$ 20,800,000                        | \$ 21,280,000         |
| Freedom Middle (New Middle #2)            | tbd                 | 1,450           | 24             | \$ 960,000          | \$ 47,200,000                        | \$ 48,160,000         |
| <b>Total</b>                              |                     | <b>3,700</b>    | <b>36</b>      | <b>\$ 1,440,000</b> | <b>\$ 108,800,000</b>                | <b>\$ 110,240,000</b> |

Summary of Rehabilitation Assessments of Existing School Sites

| School                                  | Health, Safety & Accessibility Improvements | Building Improvements & Repairs | Site Improvements & Repairs | Accommodation for Enrollment Growth | Contingency         | Implementation Costs | Total                |
|---|---|---------------------------------|-----------------------------|-------------------------------------|---------------------|----------------------|----------------------|
| Acacia Middle                           | \$ 2,500,000                                | \$ 11,500,000                   | \$ 6,500,000                | \$ -                                | \$ 1,640,000        | \$ 3,985,200         | \$ 26,125,200        |
| Bautista Creek Elementary               | \$ 350,000                                  | \$ 225,000                      | \$ 76,500                   | \$ 65,000                           | \$ 57,320           | \$ 139,288           | \$ 913,108           |
| Cawston Elementary                      | \$ 32,000                                   | \$ 60,000                       | \$ -                        | \$ -                                | \$ 7,360            | \$ 17,885            | \$ 117,245           |
| Cottonwood School                       | \$ 160,000                                  | \$ 50,000                       | \$ 150,000                  | \$ -                                | \$ 28,800           | \$ 69,984            | \$ 458,784           |
| Dartmouth Middle                        | \$ 233,000                                  | \$ 36,000                       | \$ 175,000                  | \$ -                                | \$ 35,520           | \$ 86,314            | \$ 565,834           |
| Diamond Valley Middle                   | \$ 200,000                                  | \$ -                            | \$ -                        | \$ -                                | \$ 16,000           | \$ 38,880            | \$ 254,880           |
| Fruitvale Elementary                    | \$ 348,000                                  | \$ 1,073,000                    | \$ 125,000                  | \$ 36,000                           | \$ 126,560          | \$ 307,541           | \$ 2,016,101         |
| Hamilton School                         | \$ 354,000                                  | \$ 224,000                      | \$ 450,000                  | \$ -                                | \$ 82,240           | \$ 199,843           | \$ 1,310,083         |
| Hamilton High                           | \$ 225,000                                  | \$ 1,355,000                    | \$ 1,730,000                | \$ 115,000                          | \$ 274,000          | \$ 665,820           | \$ 4,364,820         |
| Harmony Elementary                      | \$ -  | \$ 50,000                       | \$ -                        | \$ -                                | \$ 4,000            | \$ 9,720             | \$ 63,720            |
| Hemet High                              | \$ 1,080,000                                | \$ -                            | \$ 3,018,000                | \$ -                                | \$ 327,840          | \$ 796,651           | \$ 5,222,491         |
| Idyllwild School                        | \$ 412,000                                  | \$ 810,000                      | \$ -                        | \$ -                                | \$ 97,760           | \$ 237,557           | \$ 1,557,317         |
| Jacob Wiens Elementary                  | \$ 11,000                                   | \$ 113,000                      | \$ 100,000                  | \$ -                                | \$ 17,920           | \$ 43,546            | \$ 285,466           |
| Little Lake Elementary                  | \$ 433,000                                  | \$ 968,000                      | \$ 135,000                  | \$ -                                | \$ 122,880          | \$ 298,598           | \$ 1,957,478         |
| Ramona Elementary                       | \$ 393,000                                  | \$ 5,298,000                    | \$ 413,000                  | \$ -                                | \$ 488,320          | \$ 1,186,618         | \$ 7,778,938         |
| Santa Fe Ed. Center                     | \$ 1,275,000                                | \$ 2,024,000                    | \$ -                        | \$ -                                | \$ 263,920          | \$ 641,326           | \$ 4,204,246         |
| Tahquitz High                           | \$ -  | \$ -                            | \$ 50,000                   | \$ -                                | \$ 4,000            | \$ 9,720             | \$ 63,720            |
| Valle Vista Elementary                  | \$ 348,000                                  | \$ -                            | \$ 168,000                  | \$ -                                | \$ 41,280           | \$ 100,310           | \$ 657,590           |
| West Valley High                        | \$ 795,000                                  | \$ 1,388,000                    | \$ 2,545,000                | \$ -                                | \$ 378,240          | \$ 919,123           | \$ 6,025,363         |
| Whittier Elementary                     | \$ 488,000                                  | \$ 447,000                      | \$ 572,000                  | \$ 125,000                          | \$ 130,560          | \$ 317,261           | \$ 2,079,821         |
| Winchester Elementary                   | \$ 390,000                                  | \$ 6,418,000                    | \$ 480,000                  | \$ -                                | \$ 583,040          | \$ 1,416,787         | \$ 9,287,827         |
| <b>Total</b>                            | <b>\$ 10,027,000</b>                        | <b>\$ 32,039,000</b>            | <b>\$ 16,687,500</b>        | <b>\$ 341,000</b>                   | <b>\$ 4,727,560</b> | <b>\$ 11,487,971</b> | <b>\$ 75,310,031</b> |
| Hemet Elementary Optional Rebuild       |   |                                 |                             |                                     |                     |                      | \$ 20,000,000        |
| Little Lake Elementary Optional Rebuild |   |                                 |                             |                                     |                     |                      | \$ 20,000,000        |

**Acacia Middle School**  
**1200 E Acacia Avenue**  
**Hemet, CA 92543**  
**(951) 765-1620**

**5/8/2013**

**Health, Safety & Accessibility Improvements**

- 1) EMS, Communication and fire alarm upgrades at RCOE building
- 2) Campus-wide fire alarm upgrade
- 3) EMS and fire alarm upgrades at existing MPR
- 4) Security system upgrades (including motion sensor security lights and conduits for future cameras, surveillance and intrusion alarms and additional site security (new fencing at gates)
- 5) Campus-wide ADA compliance (doors, parking, path of travel, restrooms, etc.)
- 6) Additional lighting campus-wide for safety and security.

**Sub-total Health, Safety & Accessibility Improvements** \$ 2,500,000

**Building Improvements & Repairs**

- 1) New gymnasium with locker room facilities
- 2) New portable classroom wings
- 3) New restroom building
- 4) Remodel existing classroom buildings
- 5) Remodel existing library building
- 6) New administration building
- 7) Install cabling in walls
- 8) Window replacement throughout campus
- 9) Replace doors and hardware throughout campus
- 10) Install teacher walls in existing classrooms
- 11) New carpet throughout campus
- 12) Interior paint throughout.
- 13) Ceiling upgrade throughout campus
- 14) Technology enhancements above and beyond E-Rate (8 drops per classroom)

**Sub-total Building Improvements & Repairs** \$ 11,500,000

**Site Improvements & Repairs**

- 1) New parking lot and student drop-off driveway on Santa Fe Avenue
- 2) Underground drainage improvements in playfield
- 3) Playfield renovation
- 4) New exterior basketball courts and ball walls
- 5) New shade structures
- 6) Renovate parking lot and student drop-off at Acacia Ave/San Jacinto St
- 7) Entrance and parking enhancements
- 8) Landscape and site improvements
- 9) Installation of solar parking structures

**Sub-total Site Improvements & Repairs** \$ 6,500,000

**Acacia Middle School Continued****Accomodation for Enrollment Growth**

|  |             |
|--|-------------|
| <b>Sub-total Accomodations for Enrollment Growth</b> | <u>\$ -</u> |
|--|-------------|

|                                    |                      |
|------------------------------------|----------------------|
| <b>Sub-total of all categories</b> | <b>\$ 20,500,000</b> |
|------------------------------------|----------------------|

|                |                     |
|----------------|---------------------|
| 8% Contingency | <u>\$ 1,640,000</u> |
|----------------|---------------------|

|   |                      |
|---|----------------------|
| <b>Total Estimated Construction Costs</b> | <b>\$ 22,140,000</b> |
|---|----------------------|

|  |                     |
|--|---------------------|
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | <u>\$ 3,985,200</u> |
|--|---------------------|

|   |                      |
|---|----------------------|
| <b>Total of all Required Site/Facilities Improvements</b> | <b>\$ 26,125,200</b> |
|---|----------------------|

|  |                   |
|--|-------------------|
| <b>Bautista Creek Elementary School</b>                                  | <b>5/8/2013</b>   |
| <b>441 N Lake Street</b>   |                   |
| <b>Hemet, CA 92544</b>   |                   |
| <b>(951) 927-0822</b>  |                   |
| <br>   |                   |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                   |
| 1) Restroom additions near 200 building                                  | \$ 200,000        |
| 2) Replace portable restroom   | \$ 150,000        |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ 350,000</b> |
| <br>   |                   |
| <b>Building Improvements &amp; Repairs</b>                               |                   |
| 1) Add sinks in relocatables   | \$ 225,000        |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ 225,000</b> |
| <br>   |                   |
| <b>Site Improvements &amp; Repairs</b>                                   |                   |
| 1) Refurbish concrete tables   | \$ 10,000         |
| 2) Install shade structure over existing lunch trellis                   | \$ 16,500         |
| 3) Irrigation system improvements  | \$ 50,000         |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ 76,500</b>  |
| <br>   |                   |
| <b>Accomodation for Enrollment Growth</b>                                |                   |
| 1) Expand kindergarten playground  | \$ 65,000         |
| <b>Sub-total Accomodations for Enrollment Growth</b>                     | <b>\$ 65,000</b>  |
| <br>   |                   |
| <b>Sub-total of all categories</b>                                       | <b>\$ 716,500</b> |
| 8% Contingency   | \$ 57,320         |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 773,820</b> |
| <br>   |                   |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 139,288        |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 913,108</b> |



|  |                   |
|--|-------------------|
| <b>Cawston Elementary</b>  | <b>5/8/2013</b>   |
| <b>4000 W Menlo Avenue</b>   |                   |
| <b>Hemet, CA 92545</b>   |                   |
| <b>(951) 765-0227</b>  |                   |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                   |
| 1) Add additional crosswalk in parking lot                               | \$ 2,000          |
| 2) Install ballards along loading zone                                   | \$ 30,000         |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ 32,000</b>  |
| <b>Building Improvements &amp; Repairs</b>                               |                   |
| 1) Paint all outside doors   | \$ 20,000         |
| 2) New carpet in rooms M6 - M12  | \$ 40,000         |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ 60,000</b>  |
| <b>Site Improvements &amp; Repairs</b>                                   |                   |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ -</b>       |
| <b>Accomodation for Enrollment Growth</b>                                |                   |
| <b>Sub-total Accomodations for Enrollment Growth</b>                     | <b>\$ -</b>       |
| <b>Sub-total of all categories</b>                                       | <b>\$ 92,000</b>  |
| 8% Contingency   | \$ 7,360          |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 99,360</b>  |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 17,885         |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 117,245</b> |

|  |                   |
|--|-------------------|
| <b>Cottonwood School (K-8)</b>   | <b>5/8/2013</b>   |
| <b>44260 Sage Road</b>   |                   |
| <b>Aguanga, CA 92536</b>   |                   |
| <b>(951) 767-3870</b>  |                   |
| <br>   |                   |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                   |
| 1) Upgrade middle school restroom  | \$ 160,000        |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ 160,000</b> |
| <br>   |                   |
| <b>Building Improvements &amp; Repairs</b>                               |                   |
| 1) Interior paint throughout   | \$ 50,000         |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ 50,000</b>  |
| <br>   |                   |
| <b>Site Improvements &amp; Repairs</b>                                   |                   |
| 1) Electrical service upgrade (unknown pwr source problem)               | \$ 150,000        |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ 150,000</b> |
| <br>   |                   |
| <b>Accomodation for Enrollment Growth</b>                                |                   |
| <b>Sub-total Accomodations for Enrollment Growth</b>                     | <b>\$ -</b>       |
| <br>   |                   |
| <b>Sub-total of all categories</b>                                       | <b>\$ 360,000</b> |
| 8% Contingency   | \$ 28,800         |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 388,800</b> |
| <br>   |                   |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 69,984         |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 458,784</b> |

|   |                   |
|---|-------------------|
| <b>Dartmouth Middle School</b>  | <b>5/8/2013</b>   |
| <b>41535 Mayberry Avenue</b>  |                   |
| <b>Hemet, CA 92544</b>  |                   |
| <b>(951) 765-2550</b>   |                   |
| <b>Health, Safety &amp; Accessibility Improvements</b>                          |                   |
| 1) Cooling system is required within the gymnasium and shower/locker facilities | \$ 225,000        |
| 2) Install electronic gates in office   | \$ 8,000          |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>                | <b>\$ 233,000</b> |
| <b>Building Improvements &amp; Repairs</b>                                      |                   |
| 1) Window coverings   | \$ 36,000         |
| <b>Sub-total Building Improvements &amp; Repairs</b>                            | <b>\$ 36,000</b>  |
| <b>Site Improvements &amp; Repairs</b>  |                   |
| 1) Entrance enhancement   | \$ 125,000        |
| 2) Irrigation system improvements are required                                  | \$ 50,000         |
| <b>Sub-total Site Improvements &amp; Repairs</b>                                | <b>\$ 175,000</b> |
| <b>Accomodation for Enrollment Growth</b>                                       |                   |
| <b>Sub-total Accomodations for Enrollment Growth</b>                            | <b>\$ -</b>       |
| <b>Sub-total of all categories</b>  | <b>\$ 444,000</b> |
| 8% Contingency  | \$ 35,520         |
| <b>Total Estimated Construction Costs</b>                                       | <b>\$ 479,520</b> |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections)        | \$ 86,314         |
| <b>Total of all Required Site/Facilities Improvements</b>                       | <b>\$ 565,834</b> |

|  |                   |
|--|-------------------|
| <b>Diamond Valley Middle School</b>                                      | <b>5/8/2013</b>   |
| <b>291 W Chambers Street</b>   |                   |
| <b>Hemet, CA 92543</b>   |                   |
| <b>(951) 925-2899</b>  |                   |
| <br>   |                   |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                   |
| 1) Install HVAC in locker rooms  | \$ 75,000         |
| 2) Install security cameras campus-wide                                  | \$ 125,000        |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ 200,000</b> |
| <br>   |                   |
| <b>Building Improvements &amp; Repairs</b>                               |                   |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ -</b>       |
| <br>   |                   |
| <b>Site Improvements &amp; Repairs</b>                                   |                   |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ -</b>       |
| <br>   |                   |
| <b>Accommodation for Enrollment Growth</b>                               |                   |
| <b>Sub-total Accommodations for Enrollment Growth</b>                    | <b>\$ -</b>       |
| <br>   |                   |
| <b>Sub-total of all categories</b>                                       | <b>\$ 200,000</b> |
| 8% Contingency   | \$ 16,000         |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 216,000</b> |
| <br>   |                   |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 38,880         |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 254,880</b> |

**Fruitvale Elementary School**  
**2800 W Fruitvale Avenue**  
**Hemet, CA 92545**  
**(951) 765-1680**

**5/8/2013**

**Health, Safety & Accessibility Improvements**

|   |                   |
|---|-------------------|
| 1) Lighting improvements are required in selected classrooms and within all small group instruction rooms | \$ 100,000        |
| 3) Campus-wide ADA compliance (doors, parking, path of travel, restrooms, etc.)                           | \$ 36,000         |
| 4) Fire alarm upgrades  | \$ 162,000        |
| 5) Install window coverings in classrooms along Fruitvale Ave   | \$ 10,000         |
| 6) Add screening to fence along student drop-off at building E  | \$ 20,000         |
| 7) Upgrade fencing and security locks throughout campus   | \$ 20,000         |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>  | <b>\$ 348,000</b> |

**Building Improvements & Repairs**

|   |                     |
|---|---------------------|
| 1) Replace aging portable classrooms  | \$ 800,000          |
| 2) Add computer lab in building C   | \$ 120,000          |
| 3) Lunch shelter improvements are required including fans for air circulation | \$ 36,000           |
| 4) Interior paint throughout  | \$ 117,000          |
| <b>Sub-total Building Improvements &amp; Repairs</b>                          | <b>\$ 1,073,000</b> |

**Site Improvements & Repairs**

|  |                   |
|--|-------------------|
| 1) Entrance enhancement                          | \$ 125,000        |
| <b>Sub-total Site Improvements &amp; Repairs</b> | <b>\$ 125,000</b> |

**Accommodation for Enrollment Growth**

|   |                  |
|---|------------------|
| 1) Additional storage is required throughout the campus | \$ 36,000        |
| <b>Sub-total Accommodations for Enrollment Growth</b>   | <b>\$ 36,000</b> |

|   |                     |
|---|---------------------|
| <b>Sub-total of all categories</b>        | <b>\$ 1,582,000</b> |
| 8% Contingency                            | \$ 126,560          |
| <b>Total Estimated Construction Costs</b> | <b>\$ 1,708,560</b> |

|  |                     |
|--|---------------------|
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 307,541          |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 2,016,101</b> |

|  |                     |
|--|---------------------|
| <b>Hamilton School (K-8)</b>   | <b>5/8/2013</b>     |
| <b>57550 Mitchell Road</b>   |                     |
| <b>Anza, CA 92539</b>  |                     |
| <b>(951) 763-1840</b>  |                     |
| <br>   |                     |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                     |
| 1) Campus-wide ADA compliance (doors, parking, path of travel, etc.)     | \$ 230,000          |
| 2) Interior lighting enhancements, campus-wide                           | \$ 124,000          |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ 354,000</b>   |
| <br>   |                     |
| <b>Building Improvements &amp; Repairs</b>                               |                     |
| 1) Expand lunch shelter  | \$ 50,000           |
| 2) Replace flooring  | \$ 112,000          |
| 3) Interior paint throughout   | \$ 62,000           |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ 224,000</b>   |
| <br>   |                     |
| <b>Site Improvements &amp; Repairs</b>                                   |                     |
| 1) Entrance enhancement  | \$ 250,000          |
| 2) Install artificial turf   | \$ 200,000          |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ 450,000</b>   |
| <br>   |                     |
| <b>Accommodation for Enrollment Growth</b>                               |                     |
| <b>Sub-total Accommodations for Enrollment Growth</b>                    | <b>\$ -</b>         |
| <br>   |                     |
| <b>Sub-total of all categories</b>                                       | <b>\$ 1,028,000</b> |
| 8% Contingency   | \$ 82,240           |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 1,110,240</b> |
| <br>   |                     |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 199,843          |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 1,310,083</b> |

**Hamilton High School** **5/8/2013**  
**57430 Mitchell Road**  
**Anza, CA 92539**  
**(951) 763-1865**

**Health, Safety & Accessibility Improvements**

|  |                   |
|--|-------------------|
| 1) Expand/upgrade security camera system                         | \$ 200,000        |
| 2) Install security fencing in front of campus                   | \$ 25,000         |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b> | <b>\$ 200,000</b> |

**Building Improvements & Repairs**

|  |                     |
|--|---------------------|
| 1) Weight room needs a new location to enable future "reconversion" of current weight room back into the fine arts facility. The new weight room could be accomodated with a large modular facility. | \$ 105,000          |
| 2) Replace six portable classrooms   | \$ 750,000          |
| 3) Install press box in stadium  | \$ 500,000          |
| <b>Sub-total Building Improvements &amp; Repairs</b>   | <b>\$ 1,355,000</b> |

**Site Improvements & Repairs**

|  |                     |
|--|---------------------|
| 1) Slope banks require planting (although the staff is aware of the water shortage and problem and the difficulty in keeping additional landscape materials watered) | \$ 205,000          |
| 2) Install visitor bleachers in stadium  | \$ 1,200,000        |
| 3) Slurry/seal asphalt   | \$ 25,000           |
| 4) Install permanent backstop in baseball field  | \$ 50,000           |
| 5) Enclose softball dugouts  | \$ 100,000          |
| 6) Install 2nd jump pit in stadium   | \$ 150,000          |
| <b>Sub-total Site Improvements &amp; Repairs</b>   | <b>\$ 1,730,000</b> |

**Accomodation for Enrollment Growth**

|  |                   |
|--|-------------------|
| 1) Construct outdoor amphitheater/learning environment to accommodate outdoor teaching/learning activities | \$ 115,000        |
| <b>Sub-total Accomodations for Enrollment Growth</b>   | <b>\$ 115,000</b> |

**Sub-total of all categories** **\$ 3,400,000**

8% Contingency \$ 272,000

**Total Estimated Construction Costs** **\$ 3,672,000**

Implementation Costs (Including DSA fees, A/E fees, tests & inspections) \$ 660,960

**Total of all Required Site/Facilities Improvements** **\$ 4,332,960**

|  |                  |
|--|------------------|
| <b>Harmony Elementary School</b>   | <b>5/8/2013</b>  |
| <b>1500 S Cawston Avenue</b>   |                  |
| <b>Hemet, CA 92545</b>   |                  |
| <b>(951) 791-1830</b>  |                  |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                  |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ -</b>      |
| <b>Building Improvements &amp; Repairs</b>                               |                  |
| 1) Carpet replacement is required in main building                       | \$ 50,000        |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ 50,000</b> |
| <b>Site Improvements &amp; Repairs</b>                                   |                  |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ -</b>      |
| <b>Accommodation for Enrollment Growth</b>                               |                  |
| <b>Sub-total Accommodations for Enrollment Growth</b>                    | <b>\$ -</b>      |
| <b>Sub-total of all categories</b>                                       | <b>\$ 50,000</b> |
| 8% Contingency   | \$ 4,000         |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 54,000</b> |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 9,720         |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 63,720</b> |



|  |                     |
|--|---------------------|
| <b>Hemet High School</b>   | <b>5/8/2013</b>     |
| <b>41701 Stetson Avenue</b>  |                     |
| <b>Hemet, CA 92544</b>   |                     |
| <b>(951) 765-5150</b>  |                     |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                     |
| 1) Expand/upgrage security camera system (29 additional cameras)         | \$ 250,000          |
| 2) Upgrade HVAC to provide heat/air to room 960                          | \$ 30,000           |
| 3) Install window coverings in classrooms                                | \$ 50,000           |
| 4) Demo house at stadium and add parking and additional access           | \$ 750,000          |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ 1,080,000</b> |
| <b>Building Improvements &amp; Repairs</b>                               |                     |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ -</b>         |
| <b>Site Improvements &amp; Repairs</b>                                   |                     |
| 1) Install automatic rolling gate with remote on Stanford                | \$ 18,000           |
| 2) Remove old portable classrooms and upgrade landscaping and sitework   | \$ 3,000,000        |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ 3,018,000</b> |
| <b>Accomodation for Enrollment Growth</b>                                |                     |
| <b>Sub-total Accomodations for Enrollment Growth</b>                     | <b>\$ -</b>         |
| <b>Sub-total of all categories</b>                                       | <b>\$ 4,098,000</b> |
| 8% Contingency   | \$ 327,840          |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 4,425,840</b> |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 796,651          |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 5,222,491</b> |

**Idyllwild School (K-8)** **5/8/2013**  
**26700 Highway 243**  
**Idyllwild, CA 92549**  
**(951) 659-0750**

**Health, Safety & Accessibility Improvements**

|  |                   |
|--|-------------------|
| 1) Interior lighting upgrades are required campus-wide               | \$ 124,000        |
| 2) Campus-wide ADA compliance (doors, parking, path of travel, etc.) | \$ 238,000        |
| 3) Replace propane tank  | \$ 50,000         |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>     | <b>\$ 412,000</b> |

**Building Improvements & Repairs**

|   |                   |
|---|-------------------|
| 1) Window replacements are required in the "old" buildings  | \$ 105,000        |
| 2) Office area modifications are required to better serve the public and staff<br>(including principle office expansion to accommodate a conference area<br>large enough for 15 people) | \$ 220,000        |
| 3) Casework requires replacement in selected areas within existing buildings<br>(should accommodate additional storage areas)   | \$ 215,000        |
| 4) Tackable surfaces within existing classrooms are requested   | \$ 58,000         |
| 5) Campus-wide interior paint   | \$ 66,000         |
| 6) Theatrical lighting and controls   | \$ 120,000        |
| 7) Install rain gutters on existing buildings   | \$ 26,000         |
| <b>Sub-total Building Improvements &amp; Repairs</b>  | <b>\$ 810,000</b> |

**Site Improvements & Repairs**

|  |             |
|--|-------------|
| <b>Sub-total Site Improvements &amp; Repairs</b> | <b>\$ -</b> |
|--|-------------|

**Accommodation for Enrollment Growth**

|   |             |
|---|-------------|
| <b>Sub-total Accommodations for Enrollment Growth</b> | <b>\$ -</b> |
|---|-------------|

**Sub-total of all categories** **\$ 1,222,000**

8% Contingency \$ 97,760

**Total Estimated Construction Costs** **\$ 1,319,760**

Implementation Costs (Including DSA fees, A/E fees, tests & inspections) \$ 237,557

**Total of all Required Site/Facilities Improvements** **\$ 1,557,317**

|  |                   |
|--|-------------------|
| <b>Jacob Wiens Elementary School</b>                                     | <b>5/8/2013</b>   |
| <b>935 E Campus Way</b>  |                   |
| <b>Hemet, CA 92543</b>   |                   |
| <b>(951) 929-3734</b>  |                   |
| <br>   |                   |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                   |
| 1) Install windows in portable classroom doors                           | \$ 6,000          |
| 2) Install raised counter and security gates in office                   | \$ 5,000          |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ 11,000</b>  |
| <br>   |                   |
| <b>Building Improvements &amp; Repairs</b>                               |                   |
| 1) Install backpack hooks in portable classrooms                         | \$ 3,000          |
| 2) Exterior painting campus-wide   | \$ 60,000         |
| 3) Replace portable classroom ramps                                      | \$ 50,000         |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ 113,000</b> |
| <br>   |                   |
| <b>Site Improvements &amp; Repairs</b>                                   |                   |
| 1) Install shade structure over playgrounds                              | \$ 100,000        |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ 100,000</b> |
| <br>   |                   |
| <b>Accomodation for Enrollment Growth</b>                                |                   |
| <b>Sub-total Accomodations for Enrollment Growth</b>                     | <b>\$ -</b>       |
| <br>   |                   |
| <b>Sub-total of all categories</b>                                       | <b>\$ 224,000</b> |
| 8% Contingency   | \$ 17,920         |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 241,920</b> |
| <br>   |                   |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 43,546         |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 285,466</b> |

**Little Lake Elementary School** **5/8/2013**  
**26091 Meridian Street**  
**Hemet, CA 92544**  
**(951) 765-1660**

**Health, Safety & Accessibility Improvements**

|  |                   |
|--|-------------------|
| 1) Campus-wide ADA compliance (doors, parking, path of travel, etc.) | \$ 315,000        |
| 2) Exterior lighting for safety and security                         | \$ 38,000         |
| 3) Reconfigure K-1 restrooms   | \$ 80,000         |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>     | <b>\$ 433,000</b> |

**Building Improvements & Repairs**

|   |                   |
|---|-------------------|
| 1) Existing MPR/cafeteria area requires expansion and overall renovations (including new stage) | \$ 250,000        |
| 2) Basic classroom renovations (marker boards, etc.)  | \$ 410,000        |
| 3) Campus-wide interior paint   | \$ 88,000         |
| 4) Replace portable classrooms (three)  | \$ 150,000        |
| 5) Purchase and install new SAFE classroom  | \$ 40,000         |
| 6) Replace windows in 100 and 200 building quad areas   | \$ 30,000         |
| <b>Sub-total Building Improvements &amp; Repairs</b>  | <b>\$ 968,000</b> |

**Site Improvements & Repairs**

|   |                   |
|---|-------------------|
| 1) Install sidewalk to front SH building                    | \$ 15,000         |
| 2) Reconfigure iron gates in front of SH building           | \$ 20,000         |
| 3) Drainage improvements in 100 and 200 building quad areas | \$ 100,000        |
| <b>Sub-total Site Improvements &amp; Repairs</b>            | <b>\$ 135,000</b> |

**Accommodation for Enrollment Growth**

**Sub-total Accommodations for Enrollment Growth** **\$ -**

**Sub-total of all categories** **\$ 1,536,000**

8% Contingency \$ 122,880

**Total Estimated Construction Costs** **\$ 1,658,880**

Implementation Costs (Including DSA fees, A/E fees, tests & inspections) \$ 298,598

**Total of all Required Site/Facilities Improvements** **\$ 1,957,478**

**Option to Rebuild** **\$ 20,000,000**

**Option to construct a two-story classroom building (20 classrooms),  
replace admin. building and move kindergarten playground and replace  
with parking** **\$ 8,100,000**

**Ramona Elementary School** **5/8/2013**  
**41051 Whittier Avenue**  
**Hemet, CA 92544**  
**(951) 765-1670**

**Health, Safety & Accessibility Improvements**

|  |                   |
|--|-------------------|
| 1) Campus-wide ADA compliance (doors, parking, path of travel, etc.) | \$ 345,000        |
| 2) Exterior lighting for safety and security                         | \$ 38,000         |
| 3) Install windows in portable classroom doors                       | \$ 10,000         |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>     | <b>\$ 393,000</b> |

**Building Improvements & Repairs**

|  |                     |
|--|---------------------|
| 1) Campus-wide interior paint                        | \$ 96,000           |
| 2) Campus-wide ceiling replacement                   | \$ 117,000          |
| 3) Campus-wide exterior painting                     | \$ 60,000           |
| 4) Two-story addition (16 classrooms)                | \$ 5,000,000        |
| 5) Remove swamp coolers from MPR                     | \$ 5,000            |
| 6) Upgrade electrical in staff lounge and work room  | \$ 20,000           |
| <b>Sub-total Building Improvements &amp; Repairs</b> | <b>\$ 5,298,000</b> |

**Site Improvements & Repairs**

|  |                   |
|--|-------------------|
| 1) Irrigation system upgrade                     | \$ 22,000         |
| 2) Site drainage under portable classrooms       | \$ 31,000         |
| 3) Entrance enhancement                          | \$ 125,000        |
| 4) Remove portable room 24                       | \$ 35,000         |
| 5) Replace asphalt in play areas                 | \$ 200,000        |
| <b>Sub-total Site Improvements &amp; Repairs</b> | <b>\$ 413,000</b> |

**Accomodation for Enrollment Growth**

**Sub-total Accomodations for Enrollment Growth** **\$ -**

**Sub-total of all categories** **\$ 6,104,000**

8% Contingency \$ 488,320

**Total Estimated Construction Costs** **\$ 6,592,320**

Implementation Costs (Including DSA fees, A/E fees, tests & inspections) \$ 1,186,618

**Total of all Required Site/Facilities Improvements** **\$ 7,778,938**

|  |                                      |
|--|--------------------------------------|
| <b>Santa Fe Education Center</b>   | <b>5/8/2013</b>                      |
| <b>Adult Education/APA/Alessandro/HOPE/SAILS</b>                         | <b>FTLC/HHJ</b>                      |
| <b>831 E Devonshire Avenue</b>   | <b>258 N Thompson Street</b>         |
| <b>Hemet, CA 92543</b>   | <b>Hemet, CA 92543</b>               |
| <b>Adult Education: 765-5190, APA: 663-4244,</b>                         | <b>FTLC: 925-2324, HHJ: 765-5193</b> |
| <b>Alessandro/HOPE: 765-5182, SAILS: 925-7548</b>                        |                                      |
| <br>   |                                      |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                                      |
| 1) Fire alarm system upgrades  | \$ 300,000                           |
| 2) Campus-wide ADA compliance (doors, parking, path of travel, etc.)     | \$ 945,000                           |
| 3) Asbestos abatement in locker room boilers                             | \$ 10,000                            |
| 4) Install windows in all doors  | \$ 20,000                            |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ 1,275,000</b>                  |
| <br>   |                                      |
| <b>Building Improvements &amp; Repairs</b>                               |                                      |
| 1) New markerboards throughout campus                                    | \$ 65,000                            |
| 2) Interior and exterior painting campus-wide                            | \$ 265,000                           |
| 3) Carpet replacement as required in select areas                        | \$ 84,000                            |
| 4) Replace bleachers in gym  | \$ 75,000                            |
| 5) Generalized classroom area modernization                              | \$ 1,280,000                         |
| 6) Campus-wide ceiling replacement                                       | \$ 255,000                           |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ 2,024,000</b>                  |
| <br>   |                                      |
| <b>Site Improvements &amp; Repairs</b>                                   |                                      |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ -</b>                          |
| <br>   |                                      |
| <b>Accomodation for Enrollment Growth</b>                                |                                      |
| <b>Sub-total Accomodations for Enrollment Growth</b>                     | <b>\$ -</b>                          |
| <br>   |                                      |
| <b>Sub-total of all categories</b>                                       | <b>\$ 3,299,000</b>                  |
| 8% Contingency   | \$ 263,920                           |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 3,562,920</b>                  |
| <br>   |                                      |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 641,326                           |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 4,204,246</b>                  |

|  |                  |
|--|------------------|
| <b>Tahquitz High School</b>  | <b>5/8/2013</b>  |
| 4425 Titan Trail   |                  |
| Hemet, CA 92545  |                  |
| (951) 765-6300   |                  |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                  |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | \$ -             |
| <b>Building Improvements &amp; Repairs</b>                               |                  |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | \$ -             |
| <b>Site Improvements &amp; Repairs</b>                                   |                  |
| 1) Redesign bike lock area   | \$ 30,000        |
| 2) Replace locks on exterior gates                                       | \$ 20,000        |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ 50,000</b> |
| <b>Accommodation for Enrollment Growth</b>                               |                  |
| <b>Sub-total Accommodations for Enrollment Growth</b>                    | \$ -             |
| <b>Sub-total of all categories</b>                                       | <b>\$ 50,000</b> |
| 8% Contingency   | \$ 4,000         |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 54,000</b> |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 9,720         |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 63,720</b> |

|  |                   |
|--|-------------------|
| <b>Valle Vista Elementary School</b>                                     | <b>5/8/2013</b>   |
| <b>43900 Mayberry Avenue</b>   |                   |
| <b>Hemet, CA 92544</b>   |                   |
| <b>(951) 927-0800</b>  |                   |
| <b>Health, Safety &amp; Accessibility Improvements</b>                   |                   |
| 1) Fire alarm upgrades   | \$ 162,000        |
| 2) Communication system upgrades   | \$ 186,000        |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>         | <b>\$ 348,000</b> |
| <b>Building Improvements &amp; Repairs</b>                               |                   |
| <b>Sub-total Building Improvements &amp; Repairs</b>                     | <b>\$ -</b>       |
| <b>Site Improvements &amp; Repairs</b>                                   |                   |
| 1) Entrance enhancement  | \$ 118,000        |
| 2) Refurbish landscaping   | \$ 50,000         |
| <b>Sub-total Site Improvements &amp; Repairs</b>                         | <b>\$ 168,000</b> |
| <b>Accomodation for Enrollment Growth</b>                                |                   |
| <b>Sub-total Accomodations for Enrollment Growth</b>                     | <b>\$ -</b>       |
| <b>Sub-total of all categories</b>                                       | <b>\$ 516,000</b> |
| 8% Contingency   | \$ 41,280         |
| <b>Total Estimated Construction Costs</b>                                | <b>\$ 557,280</b> |
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 100,310        |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 657,590</b> |



**West Valley Elementary School**  
**3401 Mustang Way**  
**Hemet, CA 92545**  
**(951) 765-1600**

**5/8/2013**

**Health, Safety & Accessibility Improvements**

|   |                   |
|---|-------------------|
| 1) Gym HVAC upgrades  | \$ 265,000        |
| 2) Admin/classroom HVAC upgrades                                    | \$ 200,000        |
| 3) Install security cameras   | \$ 300,000        |
| 4) Install wrought iron around SH area w/ a gate to the parking lot | \$ 30,000         |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>    | <b>\$ 795,000</b> |

**Building Improvements & Repairs**

|  |                     |
|--|---------------------|
| 1) Electrical service distribution system upgrades and modifications | \$ 38,000           |
| 2) Refurbish theater interior  | \$ 150,000          |
| 3) Refurbish gym bleachers   | \$ 50,000           |
| 4) Add concession/ticket booth for gym                               | \$ 1,000,000        |
| 5) Exterior paint campus-wide  | \$ 100,000          |
| 6) Replace carpet in gym foyer                                       | \$ 20,000           |
| 7) Replace doors and locks in locker rooms and PE area               | \$ 30,000           |
| <b>Sub-total Building Improvements &amp; Repairs</b>                 | <b>\$ 1,388,000</b> |

**Site Improvements & Repairs**

|   |                     |
|---|---------------------|
| 1) Entrance enhancement                               | \$ 120,000          |
| 2) Add corner marquee                                 | \$ 25,000           |
| 3) Install additional lighting in back side of campus | \$ 20,000           |
| 4) Install parking lot behind pool                    | \$ 250,000          |
| 5) Add storage area                                   | \$ 30,000           |
| 6) Replace turf in stadium                            | \$ 1,500,000        |
| 7) Re-level soccer fields                             | \$ 500,000          |
| 8) Landscape dirt areas campus-wide                   | \$ 100,000          |
| <b>Sub-total Site Improvements &amp; Repairs</b>      | <b>\$ 2,545,000</b> |

**Accomodation for Enrollment Growth**

**Sub-total Accomodations for Enrollment Growth** \$ -

**Sub-total of all categories** \$ 4,728,000

8% Contingency \$ 378,240

**Total Estimated Construction Costs** \$ 5,106,240

Implementation Costs (Including DSA fees, A/E fees, tests & inspections) \$ 919,123

**Total of all Required Site/Facilities Improvements** \$ 6,025,363

**Whittier Elementary School** **5/8/2013**  
**400 W Whittier Avenue**  
**Hemet, CA 92543**  
**(951) 765-1650**

**Health, Safety & Accessibility Improvements**

|  |                   |
|--|-------------------|
| 1) Campus-wide ADA compliance (doors, parking, path of travel, etc.) | \$ 400,000        |
| 2) Exterior lighting for safety and security                         | \$ 38,000         |
| 3) Upgrade restrooms near admin. Building                            | \$ 50,000         |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>     | <b>\$ 488,000</b> |

**Building Improvements & Repairs**

|  |                   |
|--|-------------------|
| 1) MPR renovations are required (HVAC, lighting, ceiling, walls, etc.)     | \$ 200,000        |
| 2) Additional natural lighting in rooms 15, 16 and 20                      | \$ 11,000         |
| 3) Technology enhancements above and beyond E-Rate (8 drops per classroom) | \$ 125,000        |
| 4) Campus-wide interior paint  | \$ 111,000        |
| <b>Sub-total Building Improvements &amp; Repairs</b>                       | <b>\$ 447,000</b> |

**Site Improvements & Repairs**

|  |                   |
|--|-------------------|
| 1) Entrance enhancement                                    | \$ 249,000        |
| 2) Landscaping enhancements are required throughout campus | \$ 108,000        |
| 3) Playfield renovations are required                      | \$ 215,000        |
| <b>Sub-total Site Improvements &amp; Repairs</b>           | <b>\$ 572,000</b> |

**Accomodation for Enrollment Growth**

|   |                   |
|---|-------------------|
| 1) Install lunch shelter with concrete benches and tables | \$ 125,000        |
| <b>Sub-total Accomodations for Enrollment Growth</b>      | <b>\$ 125,000</b> |

|   |                     |
|---|---------------------|
| <b>Sub-total of all categories</b>        | <b>\$ 1,632,000</b> |
| 8% Contingency                            | \$ 130,560          |
| <b>Total Estimated Construction Costs</b> | <b>\$ 1,762,560</b> |

|  |                     |
|--|---------------------|
| Implementation Costs (Including DSA fees, A/E fees, tests & inspections) | \$ 317,261          |
| <b>Total of all Required Site/Facilities Improvements</b>                | <b>\$ 2,079,821</b> |

**Winchester Elementary School** **5/8/2013**  
**28751 Winchester Road**  
**Winchester, CA 92396**  
**(951) 926-0700**

**Health, Safety & Accessibility Improvements**

|  |                   |
|--|-------------------|
| 1) Lighting improvements are required campus-wide                    | \$ 150,000        |
| 2) Campus-wide ADA compliance (doors, parking, path of travel, etc.) | \$ 215,000        |
| 3) Exterior lighting for safety and security                         | \$ 25,000         |
| <b>Sub-total Health, Safety &amp; Accessibility Improvements</b>     | <b>\$ 390,000</b> |

**Building Improvements & Repairs**

|  |                     |
|--|---------------------|
| 1) Administration remodel/entrance and parking improvements        | \$ 5,000,000        |
| 2) Library/media center and support facilities require renovations | \$ 215,000          |
| 3) Carpet and vinyl flooring require replacement in selected areas | \$ 45,000           |
| 4) Casework replacement is required throughout the campus          | \$ 290,000          |
| 5) Electrical service and distribution system upgrades             | \$ 225,000          |
| 6) RSP room require renovations                                    | \$ 30,000           |
| 7) Campus-wide ceiling replacement                                 | \$ 88,000           |
| 8) Campus-wide interior painting                                   | \$ 75,000           |
| 9) Replace portable classrooms                                     | \$ 250,000          |
| 10) Replace windows throughout campus                              | \$ 200,000          |
| <b>Sub-total Building Improvements &amp; Repairs</b>               | <b>\$ 6,418,000</b> |

**Site Improvements & Repairs**

|  |                   |
|--|-------------------|
| 1) Replace wooden lunch shelter                  | \$ 400,000        |
| 2) Remove portable room 19 and repair asphalt    | \$ 75,000         |
| 3) Replace porcelain drinking fountains          | \$ 5,000          |
| <b>Sub-total Site Improvements &amp; Repairs</b> | <b>\$ 480,000</b> |

**Accomodation for Enrollment Growth**

**Sub-total Accomodations for Enrollment Growth** **\$ -**

**Sub-total of all categories** **\$ 7,288,000**

8% Contingency \$ 583,040

**Total Estimated Construction Costs** **\$ 7,871,040**

Implementation Costs (Including DSA fees, A/E fees, tests & inspections) \$ 1,416,787

**Total of all Required Site/Facilities Improvements** **\$ 9,287,827**

**Section IX Portable Classroom Inventory**

HUSD currently owns over 400 portable buildings. The District's Maintenance and Operations Department has last conducted a survey to determine the condition and remaining life expectancy of each building in 2008. It is the District's desire to phase out old portable buildings. However, should it be necessary to replace old portables, the current cost of a new portable classroom is approximately \$75,000 per building. Should the District desire to replace portable classrooms with permanent construction, the cost would be approximately \$200,000 per classroom.

The following survey documents are included within this section:

- HUSD Portable Classroom Priority Rating System
- 2008 Portable Survey Results by Priority

## **HUSD Portable Classroom Priority Rating System**

In order to effectively assess and evaluate the portable buildings being utilized throughout the District, this “Priority Rating System” was developed and applied during the survey process.

### **Priority 1**

**Portable needs to be replaced within one year.**

- Extensive safety concerns (i.e. surface water drainage problems, ramps unsettled, direct glue carpeting with holes and wrinkles)
- Structural and cosmetic defects (i.e. siding deteriorated, roofing in major disrepair, sub-floor uneven at the marriage joint, HVAC units loud and ineffective)
- The length of service has been 15 years or more and cost of repairs exceeds \$10,000.

### **Priority 2**

**Portable has pending problems, should be considered for replacement in three to five years.**

- Due to placement on site, possible water intrusion problems (drainage and roofing failure)
- History of roof leaks and maintenance measures for halting the leaks have not worked, full roof replacement is needed
- Carpet is worn and unraveled in spots
- The length of service has been 7 to 15 years

### **Priority 3**

**Portable has been in service for less than 10 years, consider for replacement in 5 to 10 years.**

- General condition is fair to good
- Carpet shows only slight wear pattern
- No roof leaks
- Siding is in good condition, no weak spots and is secure to the framing structure
- Less than 50% cost of replacement vs. repair
- Remaining life expectancy is greater than 10 years

### **Priority 4**

**Portable is in excellent condition.**

- Has been in service up to five years
- Exterior is in good condition, siding is tight with no bubbles
- Paint is still fresh looking, no peeling or bubbles
- No roof leaks
- Carpet is in excellent condition, no fading or discoloration
- HVAC unit works properly, operational noise does not interfere with education

### **Priority 9**

**Portable has not been surveyed.**

| <i>PRIORITY</i> | <i>SITE</i>        | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     |                       |
|-----------------|--------------------|-----------------|--------------|---------------|--------------|-------------|-----------------|-----------------------|
|                 |                    |                 |              |               |              |             | <i>ACQUIRED</i> | <i>MFG</i>            |
| 1               | Alessandro         | 3759/60         | B124         | A             | HUSD         | 24 x 40     | 1990            | Modtech               |
| 1               | Alessandro         | 4626/27         | R112         | 10            | HUSD         | 24 x 40     | 1984            | Aurora                |
| 1               | Cottonwood K8      | 4953/54         | B010         | 16            | HUSD         | 24 x 40     | 1985            | Aurora                |
| 1               | Cottonwood K8      | x               | R006         | 17            | HUSD         | 32 x 30     | 1972            | x                     |
| 1               | Cottonwood K8      | x               | B009         | 15            | HUSD         | 24 x 40     | 1985            | Aurora                |
| 1               | Cottonwood K8      | x               | R004         | 14            | HUSD         | 24 x 40     | 1984            | Mobile Modular        |
| 1               | Fruitvale ES       | R9006           | T012         |               | HUSD         | 12 x 32     | 1990            | Educational Facilitie |
| 1               | Hamilton HS        | 13333/34        | R122         | 602           | HUSD         | 24 x 40     | 1993            | Aurora                |
| 1               | Hamilton HS        | x               | B013         | 603           | HUSD         | 24 x 40     | 1985            | x                     |
| 1               | Hamilton HS        | x               | B014         | 605           | HUSD         | 24 x 40     | 1985            | x                     |
| 1               | Hamilton K8        | 08-82-DH-124    | B011         | 801           | HUSD         | 24 x 40     | 1982            | Forest City           |
| 1               | Hamilton K8        | 4983/84         | B019         | 805           | HUSD         | 24 x 40     | 1985            | Aurora                |
| 1               | Hemet ES           | 2252/53         | B074         | 03A           | HUSD         | 24 x 40     | 1988            | Modtech               |
| 1               | Hemet ES           | 2254/55         | B075         | 37            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 1               | Hemet ES           | S12008          | S005         |               | HUSD         | 12 x 45     | 1985            | Premiere              |
| 1               | Hemet ES           | x               | B001         | 33x           | HUSD         | 24 x 40     | 1985            | Forest City           |
| 1               | Hemet ES           | x               | B002         | 34x           | HUSD         | 24 x 40     | 1985            | Forest City           |
| 1               | Hemet HS           | SC092           | S013         |               | HUSD         | 12 x 52     | 1980            | DMSYS                 |
| 1               | Little Lake ES     | 1203/04         | B020         | 113           | HUSD         | 24 x 40     | 1980            | Forest City           |
| 1               | Little Lake ES     | 1205/06         | B021         | 114           | HUSD         | 24 x 40     | 1980            | Forest City           |
| 1               | Little Lake ES     | 1207/08         | B022         | 115           | HUSD         | 24 x 40     | 1980            | Forest City           |
| 1               | Little Lake ES     | 331/332         | B023         | 117           | HUSD         | 24 x 40     | 1986            | Modtech               |
| 1               | Little Lake ES     | 4955/56         | B024         | 116           | HUSD         | 24 x 40     | 1985            | Aurora                |
| 1               | Little Lake ES     | x               | B042         | 119           | HUSD         | 24 x 40     | 1985            | Tellus                |
| 1               | Little Lake ES     | x               | B043         | 118           | HUSD         | 24 x 40     | 1985            | Tellus                |
| 1               | Ramona ES          | 4632/33         | R003         | 25            | HUSD         | 24 x 40     | 1984            | Aurora                |
| 1               | Ramona ES          | 4947/48         | B027         | 26            | HUSD         | 24 x 40     | 1985            | Aurora                |
| 1               | Santa Fe Education | 3061            | T007         |               | HUSD         | 12 x 40     | 1989            | Modtech               |
| 1               | Santa Fe Education | x               | B039         | 405           | HUSD         | 24 x 40     | 1985            | x                     |
| 1               | Santa Fe Education | x               | B040         | 406           | HUSD         | 24 x 40     | 1985            | x                     |
| 1               | Whittier ES        | x               | B012         | 54            | HUSD         | 24 x 40     | 1985            | Aurora                |

*Total Priority 1 Portables: 31*

| <i>PRIORITY</i> | <i>SITE</i>       | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     |                       |
|-----------------|-------------------|-----------------|--------------|---------------|--------------|-------------|-----------------|-----------------------|
|                 |                   |                 |              |               |              |             | <i>ACQUIRED</i> | <i>MFG</i>            |
| 2               | Alessandro        | 10899/900       | B130         | 11            | HUSD         | 24 x 40     | 1991            | Aurora                |
| 2               | Alessandro        | 2BA1068/69      | R096         | 14            | HUSD         | 24 x 40     | 1990            | MSI                   |
| 2               | Alessandro        | 3212/13         | R049         | 12            | HUSD         | 24 x 40     | 1989            | Aurora                |
| 2               | Alessandro        | 3709/10         | B128         | 08            | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Alessandro        | 3736/37         | B127         | 07            | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Alessandro        | 3741/42         | B125         | B             | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Alessandro        | 3745/46         | B129         | 09            | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Alessandro        | 3749/50         | B126         | C             | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Alessandro        | 6840/41         | R036         |               | HUSD         | 24 x 40     | 1988            | Aurora                |
| 2               | Bautista Creek ES | 21245/46        | R174         | 416           | HUSD         | 24 x 40     | 1998            | Aurora                |
| 2               | Cottonwood K8     | 15143           | R004A        |               | HUSD         | 8.5 x 15    | 1995            | Aurora                |
| 2               | Cottonwood K8     | 4951/52         | B008         | 12            | HUSD         | 24 x 40     | 1982            | Aurora                |
| 2               | Cottonwood K8     | x               | R007         | 13            | HUSD         | 32 x 40     | 1972            | x                     |
| 2               | Cottonwood K8     | x               | R005         | 11            | HUSD         | 24 x 40     | 1983            | Mobile Modular        |
| 2               | Fruitvale ES      | 3621/22         | B101         | G07           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Fruitvale ES      | 3722/23         | B108         | G09           | HUSD         | 24 x 40     | 1989            | Modtech               |
| 2               | Fruitvale ES      | 3889/90         | B094         | G03           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Fruitvale ES      | 3893/94         | B098         | G04           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Fruitvale ES      | 3895/96         | B099         | G02           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Fruitvale ES      | 3897/98         | B100         | G08           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Fruitvale ES      | 3899/00         | B096         | G06           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Fruitvale ES      | 3907/08         | B095         | G01           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Fruitvale ES      | 3953/54         | B097         | G05           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Hamilton HS       | 13288/89        | R123         | 604           | HUSD         | 24 x 40     | 1993            | Aurora                |
| 2               | Hamilton HS       | 13290/91        | R121         | 606           | HUSD         | 24 x 40     | 1993            | Aurora                |
| 2               | Hamilton HS       | 30049           | T015         |               | HUSD         | 12 x 60     | 2001            | Aurora                |
| 2               | Hamilton HS       | 7019/20         | R089         | 601           | HUSD         | 24 x 40     | 1990            | Mobile Modular        |
| 2               | Hamilton HS       | C01853          | S032         |               | HUSD         | 12 x 60     | 1988            | x                     |
| 2               | Hamilton K8       | 11195/96        | R107         | 302           | HUSD         | 24 x 40     | 1991            | Aurora                |
| 2               | Hamilton K8       | 11199/00        | R108         | 301           | HUSD         | 24 x 40     | 1991            | Aurora                |
| 2               | Hamilton K8       | 7035/36         | R098         | 305           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Hamilton K8       | 7037/38         | R099         | 306           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Hamilton K8       | 7039/40         | R101         | 304           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Hamilton K8       | 7041/42         | R100         | 303           | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Hemet ES          | 11635/36        | R125         | PS2           | Preschool    | 24 x 40     | 1992            | Aurora                |
| 2               | Hemet ES          | 11637/38        | R126         | PS1           | Preschool    | 24 x 40     | 1992            | Aurora                |
| 2               | Hemet ES          | 14579/80        | R131         | PS3           | HUSD         | 24 x 40     | 1994            | Aurora                |
| 2               | Idyllwild K8      | 5-900026        | T013         |               | HUSD         | 12 x 32     | 1992            | Educational Facilitie |
| 2               | Little Lake ES    | 1088/89         | B025         | 216           | HUSD         | 24 x 40     | 1987            | Modtech               |
| 2               | Little Lake ES    | 1118/19         | B026         | 215           | HUSD         | 24 x 40     | 1987            | Modtech               |

| <i>PRIORITY</i> | <i>SITE</i>    | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     |                       |
|-----------------|----------------|-----------------|--------------|---------------|--------------|-------------|-----------------|-----------------------|
|                 |                |                 |              |               |              |             | <i>ACQUIRED</i> | <i>MFG</i>            |
| 2               | Little Lake ES | 2232/33         | B078         | 122           | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Little Lake ES | 2256/57         | B067         | 219           | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Little Lake ES | 2270/71         | B065         | 217           | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Little Lake ES | 2406/07         | B068         | 220           | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Little Lake ES | 2512/13         | B066         | 218           | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Little Lake ES | 6832/33         | R026         | 120           | HUSD         | 24 x 40     | 1987            | Aurora                |
| 2               | Little Lake ES | 6834/35         | R025         | 121           | HUSD         | 24 x 40     | 1987            | Aurora                |
| 2               | Ramona ES      | 1060/61         | B028         | 29            | HUSD         | 24 x 40     | 1987            | Modtech               |
| 2               | Ramona ES      | 1062/63         | B029         | 30            | HUSD         | 24 x 40     | 1987            | Modtech               |
| 2               | Ramona ES      | 1103            | S040         | 24            | HUSD         | 12 x 47     | 1993            | Modtech               |
| 2               | Ramona ES      | 2318/19         | B073         | 32            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Ramona ES      | 2328/29         | B071         | 34            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Ramona ES      | 2370/71         | B069         | 31            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Ramona ES      | 2386/87         | B072         | 33            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Ramona ES      | 2434/35         | B070         | 35            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | West Valley HS | 4945/46         | B034         | B100          | HUSD         | 24 x 40     | 1985            | Aurora                |
| 2               | Whittier ES    | 1130/31         | B033         | 28            | HUSD         | 24 x 40     | 1987            | Modtech               |
| 2               | Whittier ES    | 1160/61         | B017         | 37            | HUSD         | 24 x 40     | 1986            | Modtech               |
| 2               | Whittier ES    | 2436/37         | B082         | 32            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Whittier ES    | 2438/39         | B083         | 31            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Whittier ES    | 2446/47         | B080         | 30            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Whittier ES    | 2458/59         | B081         | 29            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Whittier ES    | 2CB0314/15      | R067         | 33            | HUSD         | 24 x 40     | 1989            | MSI                   |
| 2               | Whittier ES    | 2CB0316/17      | R066         | 36            | HUSD         | 24 x 40     | 1989            | MSI                   |
| 2               | Whittier ES    | 2CB0318/19      | R065         | 35            | HUSD         | 24 x 40     | 1989            | MSI                   |
| 2               | Whittier ES    | 2CB0320/21      | R064         | 34            | HUSD         | 24 x 40     | 1989            | MSI                   |
| 2               | Whittier ES    | 4640/41         | R008         | 52            | HUSD         | 24 x 40     | 1980            | Forest City           |
| 2               | Whittier ES    | 4957/58         | B032         | 27            | HUSD         | 24 x 40     | 1985            | Aurora                |
| 2               | Whittier ES    | 4959/60         | B030         | 25            | HUSD         | 24 x 40     | 1985            | Aurora                |
| 2               | Whittier ES    | 4961/62         | B031         | 26            | HUSD         | 24 x 40     | 1985            | Aurora                |
| 2               | Whittier ES    | 7023/24         | R092         | 53            | HUSD         | 24 x 40     | 1990            | Mobile Modular        |
| 2               | Whittier ES    | x               | B037         | 44            | HUSD         | 24 x 40     | 1988            | Modtech               |
| 2               | Winchester ES  | 3601/02         | B132         | 30            | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Winchester ES  | 3883/84         | B133         | 31            | HUSD         | 24 x 40     | 1990            | Modtech               |
| 2               | Winchester ES  | 890003          | T008         |               | HUSD         | 12 x 32     | 1989            | Educational Facilitie |
| 2               | Winchester ES  | x               | R042         | 19            | HUSD         | 30 x 32     | 1983            | x                     |

*Total Priority 2 Portables: 76*



| <i>PRIORITY</i> | <i>SITE</i>       | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     |            |
|-----------------|-------------------|-----------------|--------------|---------------|--------------|-------------|-----------------|------------|
|                 |                   |                 |              |               |              |             | <i>ACQUIRED</i> | <i>MFG</i> |
| 3               | Acacia MS         | 13788/89        | R133         | 125           | HUSD         | 24 x 40     | 1994            | Aurora     |
| 3               | Acacia MS         | 21251/52        | R178         | 121           | HUSD         | 24 x 40     | 1998            | Aurora     |
| 3               | Acacia MS         | 28384/85        | R203         | 802           | HUSD         | 24 x 40     | 2000            | Aurora     |
| 3               | Acacia MS         | 28386/87        | R204         | 801           | HUSD         | 24 x 40     | 2000            | Aurora     |
| 3               | Acacia MS         | 28388/89        | R202         | 803           | HUSD         | 24 x 40     | 2000            | Aurora     |
| 3               | Acacia MS         | 28390/91        | R200         | 805           | HUSD         | 24 x 40     | 2000            | Aurora     |
| 3               | Acacia MS         | 28741/42        | R201         | 804           | HUSD         | 24 x 40     | 2000            | Aurora     |
| 3               | Acacia MS         | 31590/91        | R206         | 124           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 3               | Acacia MS         | 31592/93        | R207         | 707           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 3               | Acacia MS         | 31594/95        | R208         | 712           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 3               | Acacia MS         | 31596/97        | R209         | 708           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 3               | Acacia MS         | 31598/99        | R210         | 711           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 3               | Acacia MS         | 34736/37        | R277         | 709           | HUSD         | 24 x 40     | 2002            | Aurora     |
| 3               | Acacia MS         | 34762/63        | R276         | 710           | HUSD         | 24 x 40     | 2002            | Aurora     |
| 3               | Alessandro        | 2BA1096/97      | R095         | 13            | HUSD         | 24 x 40     | 1990            | MSI        |
| 3               | Alessandro        | 3245/46         | C003         | 02            | RCOE         | 24 x 40     | 1988            | Modtech    |
| 3               | Alessandro        | 6838/39         | R039         |               | HUSD         | 24 x 40     | 1988            | Aurora     |
| 3               | Alessandro        | 6846/47         | C002         | 01            | RCOE         | 24 x 40     | 1987            | Aurora     |
| 3               | Alessandro        | 6848/49         | C004         | 03            | RCOE         | 24 x 40     | 1987            | Aurora     |
| 3               | Alessandro        | 6850/51         | C005         | 04            | RCOE         | 24 x 40     | 1987            | Aurora     |
| 3               | Bautista Creek ES | 21247/48        | R175         | 415           | HUSD         | 24 x 40     | 1998            | Aurora     |
| 3               | Bautista Creek ES | 21261/62        | R176         | 408           | HUSD         | 24 x 40     | 1998            | Aurora     |
| 3               | Bautista Creek ES | 22712/13        | R173         | 407           | HUSD         | 24 x 40     | 1998            | Aurora     |
| 3               | Bautista Creek ES | 2299/300        | R153         | 406           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2301/02         | R154         | 401           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2303/04         | R155         | 413           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2309/10         | R158         | 414           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2311/12         | R159         | 411           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2313/14         | R160         | 404           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2315/16         | R161         | 402           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2321/22         | R164         | 405           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2323/24         | R165         | 410           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2327/28         | R167         | 409           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2329/30         | R168         | 412           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 2331/32         | R169         | 403           | HUSD         | 24 x 40     | 1997            | Aurora     |
| 3               | Bautista Creek ES | 3064            | T005         |               | HUSD         | 12 x 40     | 1989            | Modtech    |
| 3               | Fruitvale ES      | 13790/91        | R127         | G15           | HUSD         | 24 x 40     | 1993            | Aurora     |
| 3               | Fruitvale ES      | 14577/78        | R128         | G16           | HUSD         | 24 x 40     | 1994            | Aurora     |
| 3               | Fruitvale ES      | 3769/70         | B107         | G10           | HUSD         | 24 x 40     | 1989            | Modtech    |
| 3               | Fruitvale ES      | 3881/82         | B122         | G13           | HUSD         | 24 x 40     | 1990            | Modtech    |

| <i>PRIORITY</i> | <i>SITE</i>        | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR ACQUIRED</i> | <i>MFG</i>            |
|-----------------|--------------------|-----------------|--------------|---------------|--------------|-------------|----------------------|-----------------------|
| 3               | Fruitvale ES       | 3887/88         | B120         | G11           | HUSD         | 24 x 40     | 1990                 | Modtech               |
| 3               | Fruitvale ES       | 3903/04         | B121         | G12           | HUSD         | 24 x 40     | 1990                 | Modtech               |
| 3               | Hamilton K8        | 10471/72        | R106         | 110           | Preschool    | 24 x 40     | 1991                 | Aurora                |
| 3               | Hamilton K8        | 14173/74        | R132         | 307           | HUSD         | 24 x 40     | 1994                 | Aurora                |
| 3               | Hamilton K8        | 19287/88        | R170         | 308           | HUSD         | 24 x 40     | 1997                 | Aurora                |
| 3               | Hamilton K8        | 4-9007          | T011         |               | HUSD         | 12 x 32     | 1990                 | Educational Facilitie |
| 3               | Hamilton K8        | 7031/32         | R091         | 707           | HUSD         | 24 x 40     | 1990                 | Modtech               |
| 3               | HELP               | 9715/16         | R097         | 6             | HUSD         | 24 x 40     | 1990                 | Aurora                |
| 3               | Hemet ES           | 13244/45        | R124         | T2            | HUSD         | 24 x 40     | 1993                 | Aurora                |
| 3               | Hemet ES           | 14575/76        | R129         | T1            | HUSD         | 24 x 40     | 1994                 | Aurora                |
| 3               | Idyllwild K8       | 10473/74        | R102         | 16            | HUSD         | 24 x 40     | 1992                 | Mobile Modular        |
| 3               | Idyllwild K8       | 10475/76        | R104         | 17            | HUSD         | 24 x 40     | 1992                 | Mobile Modular        |
| 3               | Idyllwild K8       | 10477/78        | R105         | 15            | HUSD         | 24 x 40     | 1992                 | Mobile Modular        |
| 3               | Idyllwild K8       | 10479/80        | R103         | 14            | HUSD         | 24 x 40     | 1992                 | Mobile Modular        |
| 3               | Idyllwild K8       | 11193/94        | R111         | 20            | HUSD         | 24 x 40     | 1991                 | Aurora                |
| 3               | Idyllwild K8       | 11197/98        | R110         | 19            | HUSD         | 24 x 40     | 1991                 | Aurora                |
| 3               | Idyllwild K8       | 19285/86        | R172         | 22            | HUSD         | 24 x 40     | 1997                 | Aurora                |
| 3               | Idyllwild K8       | 21220/21        | R192         | 18            | HUSD         | 24 x 40     | 1998                 | Aurora                |
| 3               | Little Lake ES     | 21265/66        | R188         | 123           | HUSD         | 24 x 40     | 1998                 | Aurora                |
| 3               | Little Lake ES     | 21267/68        | R189         | 124           | HUSD         | 24 x 40     | 1998                 | Aurora                |
| 3               | Little Lake ES     | 3063            | T004         |               | HUSD         | 12 x 40     | 1989                 | Modtech               |
| 3               | Little Lake ES     | 3725/26         | B103         | 222           | HUSD         | 24 x 40     | 1990                 | Modtech               |
| 3               | Little Lake ES     | 3751/52         | B104         | 223           | HUSD         | 24 x 40     | 1990                 | Modtech               |
| 3               | Little Lake ES     | 3775/76         | B105         | 224           | HUSD         | 24 x 40     | 1990                 | Modtech               |
| 3               | Little Lake ES     | 3777/78         | B102         | 221           | HUSD         | 24 x 40     | 1990                 | Modtech               |
| 3               | Little Lake ES     | 9402/03         | R062         |               | HUSD         | 24 x 40     | 1992                 | Aurora                |
| 3               | Little Lake ES     | 9404/05         | R063         |               | HUSD         | 24 x 40     | 1992                 | Aurora                |
| 3               | Ramona ES          | 13228/29        | R120         | 28            | HUSD         | 24 x 40     | 1993                 | Aurora                |
| 3               | Ramona ES          | 17777/78        | R190         | 37            | HUSD         | 24 x 40     | 1998                 | Aurora                |
| 3               | Ramona ES          | 3065            | T006         |               | HUSD         | 12 x 40     | 1989                 | Modtech               |
| 3               | Santa Fe Education | 31612/13        | R215         | 607           | HUSD         | 24 x 40     | 2001                 | Aurora                |
| 3               | Santa Fe Education | 32302/03        | R212         | 606           | HUSD         | 24 x 40     | 2001                 | Aurora                |
| 3               | Santa Fe Education | 32304/05        | R213         | 601           | HUSD         | 24 x 40     | 2001                 | Aurora                |
| 3               | Santa Fe Education | 32306/07        | R214         | 605           | HUSD         | 24 x 40     | 2001                 | Aurora                |
| 3               | Santa Fe Education | 32310/11        | R220         | 402           | HUSD         | 24 x 40     | 2001                 | Aurora                |
| 3               | Santa Fe Education | 32312/13        | R211         | 608           | HUSD         | 24 x 40     | 2001                 | Aurora                |
| 3               | Santa Fe Education | 32316/17        | R216         | 603           | HUSD         | 24 x 40     | 2001                 | Aurora                |
| 3               | Santa Fe Education | 32318/19        | R217         | 602           | HUSD         | 24 x 40     | 2001                 | Aurora                |
| 3               | Santa Fe Education | 32320/21        | R218         | 604           | HUSD         | 24 x 40     | 2001                 | Aurora                |
| 3               | Santa Fe Education | 890001          | T009         |               | HUSD         | 12 x 32     | 1989                 | Educational Facilitie |

| <i>PRIORITY</i> | <i>SITE</i>    | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     |                  |
|-----------------|----------------|-----------------|--------------|---------------|--------------|-------------|-----------------|------------------|
|                 |                |                 |              |               |              |             | <i>ACQUIRED</i> | <i>MFG</i>       |
| 3               | Valle Vista ES | 21241/42        | R183         | 30            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Valle Vista ES | 21243/44        | R184         | 31            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Valle Vista ES | 21249/50        | R177         | 24            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Valle Vista ES | 22234           | T014         |               | HUSD         | 12 x 40     | 1998            | Aurora           |
| 3               | West Valley HS | 31616/17        | R223         | E150          | HUSD         | 24 x 40     | 2001            | Aurora           |
| 3               | West Valley HS | 31618/19        | R224         | E153          | HUSD         | 24 x 40     | 2001            | Aurora           |
| 3               | West Valley HS | 31620/21        | R225         | E155          | HUSD         | 24 x 40     | 2001            | Aurora           |
| 3               | West Valley HS | 31622/23        | R226         | E154          | HUSD         | 24 x 40     | 2001            | Aurora           |
| 3               | West Valley HS | 31624/25        | R227         | E156          | HUSD         | 24 x 40     | 2001            | Aurora           |
| 3               | West Valley HS | 31626           | R228A        | E152          | HUSD         | 12 x 40     | 2001            | Aurora           |
| 3               | West Valley HS | 31627           | R228B        | E151          | HUSD         | 12 x 40     | 2001            | Aurora           |
| 3               | West Valley HS | 34754/55        | R281         | E160          | HUSD         | 24 x 40     | 2002            | Aurora           |
| 3               | West Valley HS | 34756/57        | R279         | E158          | HUSD         | 24 x 40     | 2002            | Aurora           |
| 3               | West Valley HS | 34758/59        | R278         | E157          | RCOE         | 24 x 40     | 2002            | Aurora           |
| 3               | West Valley HS | 34760/61        | R280         | E159          | HUSD         | 24 x 40     | 2002            | Aurora           |
| 3               | Whittier ES    | 10919/920       | R119         | 40            | HUSD         | 24 x 40     | 1993            | Aurora           |
| 3               | Whittier ES    | 17788           | S042         | 41            | HUSD         | 12 x 63     | 1995            | Standard Pacific |
| 3               | Whittier ES    | 21253/54        | R179         | 48            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Whittier ES    | 21255/56        | R180         | 50            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Whittier ES    | 21257/58        | R181         | 49            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Whittier ES    | 21259/60        | R182         | 51            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Whittier ES    | 2BA1136/37      | R086         | 46            | HUSD         | 24 x 40     | 1990            | MSI              |
| 3               | Whittier ES    | 3060            | T002         |               | HUSD         | 12 x 40     | 1989            | Modtech          |
| 3               | Whittier ES    | x               | B038         | 45            | HUSD         | 24 x 40     | 1988            | Modtech          |
| 3               | Winchester ES  | 21269/70        | R185         | 42            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Winchester ES  | 21271/72        | R186         | 44            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Winchester ES  | 21273/74        | R187         | 43            | HUSD         | 24 x 40     | 1998            | Aurora           |
| 3               | Winchester ES  | 2326/27         | B077         | 40            | HUSD         | 24 x 40     | 1988            | Modtech          |
| 3               | Winchester ES  | 2338/39         | B076         | 39            | HUSD         | 24 x 40     | 1988            | Modtech          |
| 3               | Winchester ES  | 2BE2305/06      | R156         | 34            | HUSD         | 24 x 40     | 1997            | MSI              |
| 3               | Winchester ES  | 2BE2307/08      | R157         | 35            | HUSD         | 24 x 40     | 1997            | MSI              |
| 3               | Winchester ES  | 2BE2317/18      | R162         | 36            | HUSD         | 24 x 40     | 1997            | MSI              |
| 3               | Winchester ES  | 2BE2319/20      | R163         | 38            | HUSD         | 24 x 40     | 1997            | MSI              |
| 3               | Winchester ES  | 2BE2325/26      | R166         | 37            | HUSD         | 24 x 40     | 1997            | MSI              |
| 3               | Winchester ES  | 3671/72         | B092         | 33            | HUSD         | 24 x 40     | 1990            | Modtech          |
| 3               | Winchester ES  | 3879/80         | B093         | 32            | HUSD         | 24 x 40     | 1990            | Modtech          |

*Total Priority 3 Portables: 116*

| <i>PRIORITY</i> | <i>SITE</i>       | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     | <i>MFG</i>     |
|-----------------|-------------------|-----------------|--------------|---------------|--------------|-------------|-----------------|----------------|
|                 |                   |                 |              |               |              |             | <i>ACQUIRED</i> |                |
| 4               | Acacia MS         | 3426/27         | D026         |               | HUSD         | 24 x 46     | 1990            | Mobile Modular |
| 4               | Acacia MS         | 34746/47        | R271         | 706           | HUSD         | 24 x 40     | 2002            | Aurora         |
| 4               | Acacia MS         | 34748/49        | R268         | 806           | HUSD         | 24 x 40     | 2002            | Aurora         |
| 4               | Acacia MS         | 34750/51        | R269         | 122           | HUSD         | 24 x 40     | 2002            | Aurora         |
| 4               | Acacia MS         | 34752/53        | R270         | 123           | HUSD         | 24 x 40     | 2002            | Aurora         |
| 4               | Acacia MS         | 4636/37         | D002         |               | HUSD         | 24 x 40     | 1985            | Aurora         |
| 4               | Acacia MS         | 55870-01/02     | R371         | 701           | HUSD         | 24 x 40     | 2006            | Modtech        |
| 4               | Acacia MS         | 55871-01/02     | R370         | 702           | HUSD         | 24 x 40     | 2006            | Modtech        |
| 4               | Acacia MS         | 55872-01/02     | R369         | 703           | HUSD         | 24 x 40     | 2006            | Modtech        |
| 4               | Acacia MS         | 55873-01/02     | R368         | 704           | HUSD         | 24 x 40     | 2006            | Modtech        |
| 4               | Acacia MS         | 55874-01/02     | R367         | 705           | HUSD         | 24 x 40     | 2006            | Modtech        |
| 4               | Alessandro        | 31586/87        | R235         |               | HUSD         | 24 x 40     | 2001            | Aurora         |
| 4               | Alessandro        | 31588/89        | R236         | 15            | HUSD         | 24 x 40     | 2001            | Aurora         |
| 4               | Alessandro        | 40513/14        | R316         | 17            | HUSD         | 24 x 40     | 2004            | Aurora         |
| 4               | Alessandro        | 40515/16        | R317         | 16            | HUSD         | 24 x 40     | 2004            | Aurora         |
| 4               | Alessandro        | 51342-01/05     | R324         |               | HUSD         | 40 x 60     | 2004            | Modtech        |
| 4               | Bautista Creek ES | 2AE13855/56     | R378         | 418           | HUSD         | 24 x 40     | 2006            | MSI            |
| 4               | Bautista Creek ES | 2AE13857/58     | R380         | 420           | HUSD         | 24 x 40     | 2006            | MSI            |
| 4               | Bautista Creek ES | 2AE13859/60     | R379         | 419           | HUSD         | 24 x 40     | 2006            | MSI            |
| 4               | Bautista Creek ES | 2AE13861/62     | R381         | 421           | HUSD         | 24 x 40     | 2006            | MSI            |
| 4               | Bautista Creek ES | 37681/82        | R294         | 422           | HUSD         | 24 x 40     | 2003            | Aurora         |
| 4               | Bautista Creek ES | 37683/84        | R293         | 423           | HUSD         | 24 x 40     | 2003            | Aurora         |
| 4               | Bautista Creek ES | 40768/69        | R319         | 424           | HUSD         | 24 x 40     | 2004            | Aurora         |
| 4               | Bautista Creek ES | 40770/71        | R320         | 425           | HUSD         | 24 x 40     | 2004            | Aurora         |
| 4               | Bautista Creek ES | 40772/73        | R318         | 417           | HUSD         | 24 x 40     | 2004            | Aurora         |
| 4               | Cawston ES        | 39359/60        | R295         | M16           | HUSD         | 24 x 40     | 2003            | Aurora         |
| 4               | Cawston ES        | 39361/62        | R296         | M15           | HUSD         | 24 x 40     | 2003            | Aurora         |
| 4               | Cawston ES        | 39363/64        | R297         | M14           | HUSD         | 24 x 40     | 2003            | Aurora         |
| 4               | Cawston ES        | 39365/66        | R298         | M13           | HUSD         | 24 x 40     | 2003            | Aurora         |
| 4               | Cawston ES        | 52876-01/02     | R339         | M06           | HUSD         | 24 x 40     | 2005            | Modtech        |
| 4               | Cawston ES        | 52877-01/02     | R338         | M05           | HUSD         | 24 x 40     | 2005            | Modtech        |
| 4               | Cawston ES        | 52878-01/02     | R340         | M07           | HUSD         | 24 x 40     | 2005            | Modtech        |
| 4               | Cawston ES        | 52879-01/02     | R341         | M08           | HUSD         | 24 x 40     | 2005            | Modtech        |
| 4               | Cawston ES        | 52881-01        | T025         |               | HUSD         | 12 x 40     | 2005            | Modtech        |
| 4               | Cawston ES        | 53012-01/02     | R337         | M04           | HUSD         | 24 x 40     | 2005            | Modtech        |
| 4               | Cawston ES        | 53013-01/02     | R335         | M02           | HUSD         | 24 x 40     | 2005            | Modtech        |
| 4               | Cawston ES        | 53014-01/02     | R336         | M03           | HUSD         | 24 x 40     | 2005            | Modtech        |
| 4               | Cawston ES        | 53015-01/02     | R334         | M01           | HUSD         | 24 x 40     | 2005            | Modtech        |
| 4               | Cawston ES        | 55875-01/02     | R366         | M12           | HUSD         | 24 x 40     | 2006            | Modtech        |
| 4               | Cawston ES        | 55876-01/02     | R364         | M11           | HUSD         | 24 x 40     | 2006            | Modtech        |

| <i>PRIORITY</i> | <i>SITE</i>     | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     |            |
|-----------------|-----------------|-----------------|--------------|---------------|--------------|-------------|-----------------|------------|
|                 |                 |                 |              |               |              |             | <i>ACQUIRED</i> | <i>MFG</i> |
| 4               | Cawston ES      | 55877-01/02     | R363         | M10           | HUSD         | 24 x 40     | 2006            | Modtech    |
| 4               | Cawston ES      | 55878-01/02     | R365         | M09           | HUSD         | 24 x 40     | 2006            | Modtech    |
| 4               | Cottonwood K8   | 2AE14922/23     | R398         | 21            | HUSD         | 24 x 40     | 2007            | MSI        |
| 4               | Cottonwood K8   | 2AE14924        | T028         |               | HUSD         | 12 x 40     | 2007            | MSI        |
| 4               | Cottonwood K8   | 2AF13019/20     | R377         | 20            | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Cottonwood K8   | 52406-01/02     | R355         | 19            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Cottonwood K8   | 52407-01/02     | R354         | 18            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Dartmouth Annex | 30907/08        | R244         | F1            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30909/10        | R245         | F2            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30911/12        | R246         | F3            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30913/14        | R247         | F4            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30915/16        | R248         | F8            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30917/18        | R249         | F7            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30919/20        | R250         | F6            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30921/22        | R251         | F5            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30923/24        | R252         | E1            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30925/26        | R253         | E2            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30927/28        | R254         | E3            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30929/30        | R255         | E4            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30931/32        | R256         | E8            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30933/34        | R257         | E7            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30935/36        | R258         | E6            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30937/38        | R259         | E5            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30939           | R260         | D5            | HUSD         | 12 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30940           | R261         | D4            | HUSD         | 12 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30941/42        | R262         | D3            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30943/44        | R263         | D2            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30945/46        | R264         | D1            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30947/48        | R265         | C1            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30949/50        | R266         | C2            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30951           | T021         |               | HUSD         | 12 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30952           | T022         |               | HUSD         | 12 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30953           | T020         |               | HUSD         | 12 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30954/57        | R241         |               | HUSD         | 48 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30958           | R240         |               | HUSD         | 12 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30959/60        | R239         | A2            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30961           | R238         |               | HUSD         | 12 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30962/63        | R237         | A1            | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30964/69        | R242         |               | HUSD         | 72 x 40     | 2001            | Aurora     |
| 4               | Dartmouth Annex | 30970/71        | R243         |               | HUSD         | 24 x 40     | 2001            | Aurora     |

| <i>PRIORITY</i> | <i>SITE</i>       | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     | <i>MFG</i> |
|-----------------|-------------------|-----------------|--------------|---------------|--------------|-------------|-----------------|------------|
|                 |                   |                 |              |               |              |             | <i>ACQUIRED</i> |            |
| 4               | Dartmouth Annex   | 31043/45        | R267         |               | HUSD         | 36 x 40     | 2001            | Aurora     |
| 4               | Diamond Valley MS | 52872-01/02     | R343         | 902           | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Diamond Valley MS | 52873-01/02     | R344         | 903           | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Diamond Valley MS | 52874-01/02     | R345         | 905           | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Diamond Valley MS | 52875-01/02     | R342         | 901           | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Hamilton K8       | 12947/48        | R397         |               | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12949/52        | R393         | 703           | HUSD         | 48 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12953/54        | R392         | 702           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12955/56        | R391         | 701           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12957/58        | R387         |               | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12959/60        | R386         | 604           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12961/62        | R385         | 603           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12963/64        | R384         | 602           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12965/66        | R383         | 601           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12967/68        | R396         | 706           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12969/70        | R395         | 705           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12971/72        | R394         | 704           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12973/74        | R390         | 608           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12975/76        | R389         | 607           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 12977/78        | R388         | 606           | HUSD         | 24 x 40     | 2006            | MSI        |
| 4               | Hamilton K8       | 2AE15094/95     | R401         | 406-409       | HUSD         | 24 x 40     | 2007            | MSI        |
| 4               | Hamilton K8       | 36114           | S046         | 806           | HUSD         | 12 x 40     | 2002            | Aurora     |
| 4               | Hamilton K8       | 51338-01/02     | R323         | 804           | HUSD         | 24 x 40     | 2004            | Modtech    |
| 4               | Hamilton K8       | 51339-01/02     | R322         | 803           | HUSD         | 24 x 40     | 2004            | Modtech    |
| 4               | Hamilton K8       | 51340-01/02     | R321         | 802           | HUSD         | 24 x 40     | 2004            | Modtech    |
| 4               | Harmony ES        | 37691/92        | R303         | 28            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | Harmony ES        | 37693/94        | R305         | 30            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | Harmony ES        | 37695/96        | R304         | 29            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | Harmony ES        | 39520/21        | R311         | 31            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | Harmony ES        | 39522/23        | R312         | 32            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | Harmony ES        | 39524/25        | R313         | 33            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | Harmony ES        | 39526/27        | R314         | 34            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | Harmony ES        | 39529/30        | R315         | 35            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | Harmony ES        | x               | T023         |               | HUSD         | 12 x 40     | 2004            | Aurora     |
| 4               | HELP              | 39554           | S047         | 4             | HUSD         | 12 x 40     | 2003            | Aurora     |
| 4               | HELP              | 52405-01/02     | R333         | 5             | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Hemet ES          | 12675/76        | D014         | 41/42         | HUSD         | 24 x 60     | 1987            | Premiere   |
| 4               | Hemet ES          | 12693/94        | D015         | 39/40         | HUSD         | 24 x 60     | 1987            | Premiere   |
| 4               | Hemet ES          | 13696/97        | D032         |               | HUSD         | 24 x 60     | 1994            | Premiere   |
| 4               | Hemet ES          | 36169/70        | R284         | 11            | HUSD         | 24 x 40     | 2002            | Aurora     |

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|-----------------|----------------|-----------------|--------------|---------------|--------------|-------------|-----------------|------------|
|                 |                |                 |              |               |              |             | <i>ACQUIRED</i> | <i>MFG</i> |
| 4               | Hemet ES       | 36171/72        | R282         | 09            | HUSD         | 24 x 40     | 2002            | Aurora     |
| 4               | Hemet ES       | 36173/74        | R289         | 16            | HUSD         | 24 x 40     | 2002            | Aurora     |
| 4               | Hemet ES       | 36175/76        | R288         | 15            | HUSD         | 24 x 40     | 2002            | Aurora     |
| 4               | Hemet ES       | 36177/78        | R285         | 12            | HUSD         | 24 x 40     | 2002            | Aurora     |
| 4               | Hemet ES       | 36179/80        | R283         | 10            | HUSD         | 24 x 40     | 2002            | Aurora     |
| 4               | Hemet ES       | 36181/82        | R287         | 14            | HUSD         | 24 x 40     | 2002            | Aurora     |
| 4               | Hemet ES       | 36183/84        | R286         | 13            | HUSD         | 24 x 40     | 2002            | Aurora     |
| 4               | Hemet ES       | 39132/37        | R325         |               | HUSD         | 72 x 40     | 2004            | Aurora     |
| 4               | Hemet ES       | 52408-01/03     | D040         | PS4           | Preschool    | 36 x 40     | 2006            | Modtech    |
| 4               | Hemet HS       | 28609/10        | R329         | 904           | HUSD         | 24 x 40     | 2000            | Aurora     |
| 4               | Hemet HS       | 28611/12        | R330         | 903           | HUSD         | 24 x 40     | 2000            | Aurora     |
| 4               | Hemet HS       | 31600/01        | R230         | 984           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Hemet HS       | 31602/03        | R231         | 980           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Hemet HS       | 31604/05        | R232         | 982           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Hemet HS       | 31606/07        | R233         | 983           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Hemet HS       | 31608/09        | R234         | 981           | HUSD         | 24 x 40     | 2001            | Aurora     |
| 4               | Hemet HS       | 53085-01        | T026         |               | HUSD         | 12 x 40     | 2005            | Modtech    |
| 4               | Idyllwild K8   | 19283/84        | R171         | 21            | HUSD         | 24 x 40     | 1997            | Aurora     |
| 4               | Jacob Wiens ES | 52450-01/02     | R349         | E4            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Jacob Wiens ES | 52451-01/02     | R350         | E5            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Jacob Wiens ES | 52452-01/02     | R348         | E3            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Jacob Wiens ES | 52453-01/02     | R352         | E7            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Jacob Wiens ES | 52454-01/02     | R351         | E6            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Jacob Wiens ES | 52455-01/02     | R353         | E8            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Jacob Wiens ES | 52456-01/02     | R347         | E2            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Jacob Wiens ES | 52457-01/02     | R346         | E1            | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | Jacob Wiens ES | 52458-01        | T027         |               | HUSD         | 12 x 40     | 2005            | Modtech    |
| 4               | Little Lake ES | 52404-01/02     | R332         | 200           | HUSD         | 24 x 40     | 2005            | Modtech    |
| 4               | McSweeny ES    | 37685/86        | R302         | R6            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | McSweeny ES    | 37687/88        | R301         | R7            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | McSweeny ES    | 37689/90        | R300         | R8            | Preschool    | 24 x 40     | 2003            | Aurora     |
| 4               | McSweeny ES    | 39510/11        | R306         | R5            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | McSweeny ES    | 39512/13        | R307         | R4            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | McSweeny ES    | 39514/15        | R308         | R3            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | McSweeny ES    | 39516/17        | R309         | R2            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | McSweeny ES    | 39518/19        | R310         | R1            | HUSD         | 24 x 40     | 2003            | Aurora     |
| 4               | McSweeny ES    | x               | T024         |               | HUSD         | 12 x 40     | 2004            | Aurora     |
| 4               | PDSC           | 3951/54         | D039         |               | HUSD         | 48 x 40     | 2005            | Aurora     |
| 4               | Ramona ES      | 21263/64        | R191         | 36            | HUSD         | 24 x 40     | 1998            | Aurora     |
| 4               | Ramona ES      | 2AE14925/26     | R400         | 42            | HUSD         | 24 x 40     | 2007            | MSI        |

| <i>PRIORITY</i> | <i>SITE</i>        | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     |               |
|-----------------|--------------------|-----------------|--------------|---------------|--------------|-------------|-----------------|---------------|
|                 |                    |                 |              |               |              |             | <i>ACQUIRED</i> | <i>MFG</i>    |
| 4               | Ramona ES          | 2AE14927/28     | R399         | 41            | HUSD         | 24 x 40     | 2007            | MSI           |
| 4               | Ramona ES          | 2AF13021/22     | R361         | 40            | HUSD         | 24 x 40     | 2006            | MSI           |
| 4               | Ramona ES          | 2AG11610/11     | R327         | 38            | HUSD         | 24 x 40     | 2005            | MSI           |
| 4               | Ramona ES          | 2AG12039/40     | R328         | 39            | HUSD         | 24 x 40     | 2005            | MSI           |
| 4               | Ramona ES          | 3765/66         | B106         | 27            | HUSD         | 24 x 40     | 1989            | Modtech       |
| 4               | Santa Fe Education | 32308/09        | R219         | 404           | HUSD         | 24 x 40     | 2001            | Aurora        |
| 4               | Santa Fe Education | 32312/13        | R222         | 403           | HUSD         | 24 x 40     | 2001            | Aurora        |
| 4               | Santa Fe Education | 32314/15        | R221         | 401           | HUSD         | 24 x 40     | 2001            | Aurora        |
| 4               | Santa Fe Education | 35879/80        | R290         | 506           | RCOE         | 24 x 40     | 2002            | Aurora        |
| 4               | Santa Fe Education | 35881/82        | R291         | 507           | RCOE         | 24 x 40     | 2002            | Aurora        |
| 4               | Santa Fe Education | 35883/85        | R292         | 508           | RCOE         | 36 x 40     | 2002            | Aurora        |
| 4               | Valle Vista ES     | 25943/44        | R195         | 33            | HUSD         | 24 x 40     | 2000            | Aurora        |
| 4               | Valle Vista ES     | 26010/11        | R196         | 32            | HUSD         | 24 x 40     | 2000            | Aurora        |
| 4               | Valle Vista ES     | 34740/41        | R273         | 21            | HUSD         | 24 x 40     | 2002            | Aurora        |
| 4               | Valle Vista ES     | 34742/43        | R275         | 23            | HUSD         | 24 x 40     | 2002            | Aurora        |
| 4               | Valle Vista ES     | 34744/45        | R274         | 22            | HUSD         | 24 x 40     | 2002            | Aurora        |
| 4               | Valle Vista ES     | 52867-01/02     | R359         | 28            | HUSD         | 24 x 40     | 2005            | Modtech       |
| 4               | Valle Vista ES     | 52868-01/02     | R360         | 29            | HUSD         | 24 x 40     | 2005            | Modtech       |
| 4               | Valle Vista ES     | 52869-01/02     | R358         | 27            | HUSD         | 24 x 40     | 2005            | Modtech       |
| 4               | Valle Vista ES     | 52870-01/02     | R357         | 26            | HUSD         | 24 x 40     | 2005            | Modtech       |
| 4               | Valle Vista ES     | 52871-01/02     | R356         | 25            | HUSD         | 24 x 40     | 2005            | Modtech       |
| 4               | West Valley HS     | 2AG11397/99     | R326         | B101          | HUSD         | 48 x 40     | 2004            | MSI           |
| 4               | West Valley HS     | 31517           | T016         |               | HUSD         | 12 x 40     | 2001            | Aurora        |
| 4               | West Valley HS     | 34738/39        | R272         | B102          | HUSD         | 24 x 40     | 2002            | Aurora        |
| 4               | West Valley HS     | 39367/68        | R299         | G101          | HUSD         | 24 x 40     | 2003            | Aurora        |
| 4               | Whittier ES        | 2394/95         | R362         | 47            | HUSD         | 24 x 40     | 1988            | Modtech       |
| 4               | Winchester ES      | 28001/03        | R205         |               | HUSD         | 36 x 40     | 2000            | Aurora        |
| 4               | Winchester ES      | S7352A/B        | D029         |               | HUSD         | 20 x 40     | 1992            | Royal Embassy |

*Total Priority 4 Portables: 188*



| <i>PRIORITY</i> | <i>SITE</i>    | <i>SERIAL #</i> | <i>INV #</i> | <i>ROOM #</i> | <i>OWNER</i> | <i>SIZE</i> | <i>YEAR</i>     |            |
|-----------------|----------------|-----------------|--------------|---------------|--------------|-------------|-----------------|------------|
|                 |                |                 |              |               |              |             | <i>ACQUIRED</i> | <i>MFG</i> |
| 9               | Acacia MS      | 36714/15        | C007         | 127           | HUSD         | 24 x 40     | 2004            | Aurora     |
| 9               | Acacia MS      | 36716/17        | C006         | 126           | HUSD         | 24 x 40     | 2004            | Aurora     |
| 9               | Fruitvale ES   | 12981/82        | FVPS1        | PS1           | Preschool    | 24 x 40     | 1993            | Aurora     |
| 9               | Fruitvale ES   | 12983/84        | FVPS2        | PS2           | Preschool    | 24 x 40     | 1993            | Aurora     |
| 9               | Hemet HS       | x               | R014         |               | HUSD         | 24 x 40     | 9999            | x          |
| 9               | Idyllwild K8   | x               | R103A        |               | HUSD         | 8.5 x 25    | 2003            | Aurora     |
| 9               | Little Lake ES | 2002280/81      | C008         | 005           | HUSD         | 24 x 40     | 1990            | Scotsman   |
| 9               | Whittier ES    | x               | T002A        |               | HUSD         | 8 x 12      | 2001            | Modtech    |

*Total Priority 9 Portables: 8*

**Section X Existing Facilities within HUSD**

HUSD currently provides a broad range of educational services and programs to students in preschool through adult education. During the 2012-13 school year, the District served over 21,500 students at its 24 campuses.

For 2013-14 Preschool programs are provided at various sites throughout the District, with their main offices at the former Hemet Elementary site. Elementary school programs are conducted at Bautista Creek, Cawston, Fruitvale, Harmony, Jacob Wiens, Little Lake, McSweeny, Ramona, Valle Vista, Whittier and Winchester Elementary Schools. The District provides K-8 programs Cottonwood, Hamilton and Idyllwild Schools. Middle school programs are held at Acacia, Dartmouth, Diamond Valley and Rancho Viejo Middle Schools. HUSD's high schools consist of Hamilton, Hemet, Tahquitz and West Valley. HUSD operates a collection of alternative education programs at the Santa Fe Education Center. In addition, the District operates two charter schools: College Prep High (at the Dartmouth Annex site) and the Western Center Academy, located at the Western Science Center (non-District owned). HUSD's administrative offices are located at the Professional Development Service Center. The Professional Development Academy, Nutrition Center and Transportation Department are located on the same site as well.

The pages that follow provide information related to specific sites within the District.

Summary of Existing Facilities

| School                      | Address              | City       | Grade Level | Year Occupied | Permanent Capacity* | Acreage | Permanent Sq. Ft. | Portable Sq. Ft. | Total Sq. Ft. | 2012 CBEDS Enrollment | 2013 Projected Enrollment |
|-----------------------------|----------------------|------------|-------------|---------------|---------------------|---------|-------------------|------------------|---------------|-----------------------|---------------------------|
| Bautista Creek Elementary   | 441 N Lake St        | Hemet      | K-5         | 1997          | 550                 | 11.85   | 42,535            | 24,480           | 67,015        | 931                   | 915                       |
| Cawston Elementary          | 4000 W Menlo Ave     | Hemet      | K-5         | 2004          | 550                 | 12.70   | 47,146            | 15,840           | 62,986        | 822                   | 827                       |
| Fruitvale Elementary        | 2800 W Fruitvale Ave | Hemet      | K-5         | 1991          | 550                 | 9.55    | 37,188            | 16,704           | 53,892        | 921                   | 896                       |
| Harmony Elementary          | 1500 S Cawston Ave   | Hemet      | K-5         | 2003          | 550                 | 10.46   | 47,147            | 8,160            | 55,307        | 884                   | 873                       |
| Jacob Wiens Elementary      | 935 E Campus Way     | Hemet      | K-5         | 2005          | 550                 | 9.30    | 47,145            | 8,160            | 55,305        | 737                   | 761                       |
| Little Lake Elementary      | 26091 Meridian St    | Hemet      | K-5         | 1951          | 550                 | 10.89   | 36,874            | 25,440           | 62,314        | 844                   | 840                       |
| McSweeney Elementary        | 451 W Chambers St    | Hemet      | K-5         | 2003          | 550                 | 9.67    | 47,146            | 8,160            | 55,306        | 747                   | 734                       |
| Ramona Elementary           | 41051 Whittier Ave   | Hemet      | K-5         | 1963          | 500                 | 8.82    | 33,410            | 18,324           | 51,734        | 722                   | 732                       |
| Valle Vista Elementary      | 43900 Mayberry Ave   | Hemet      | K-5         | 1992          | 500                 | 9.74    | 37,188            | 12,960           | 50,148        | 653                   | 610                       |
| Whittier Elementary         | 400 W Whittier Ave   | Hemet      | K-5         | 1966          | 550                 | 10.00   | 38,584            | 25,332           | 63,916        | 1,102                 | 1,135                     |
| Winchester Elementary       | 28751 Winchester Rd  | Winchester | K-5         | 1957          | 350                 | 8.97    | 22,892            | 17,024           | 39,916        | 551                   | 515                       |
| Cottonwood School           | 44260 Sage Rd        | Aguanga    | K-8         | 1897          | 300                 | 9.99    | 22,080            | 11,488           | 33,568        | 234                   | 240                       |
| Hamilton School             | 57550 Mitchell Rd    | Anza       | K-8         | 1958          | 525                 | 16.99   | 30,240            | 16,224           | 46,464        | 455                   | 447                       |
| Idyllwild School            | 26700 Hwy 243        | Idyllwild  | K-8         | 1927          | 395                 | 7.29    | 39,571            | 9,237            | 48,808        | 282                   | 289                       |
| Acacia Middle               | 1200 E Acacia Ave    | Hemet      | 6-8         | 1960          | 840                 | 19.86   | 60,156            | 27,024           | 87,180        | 813                   | 804                       |
| Dartmouth Middle            | 41535 Mayberry Ave   | Hemet      | 6-8         | 1994          | 1,080               | 11.49   | 85,850            | 0                | 85,850        | 910                   | 907                       |
| Diamond Valley Middle       | 291 W Chambers St    | Hemet      | 6-8         | 2004          | 1,450               | 18.99   | 96,074            | 3,840            | 99,914        | 1,125                 | 1,133                     |
| Rancho Viejo Middle         | 985 N Cawston Ave    | Hemet      | 6-8         | 2008          | 1,450               | 34.71   | 106,746           | 0                | 106,746       | 1,280                 | 1,287                     |
| Hamilton High               | 57430 Mitchell Rd    | Anza       | 9-12        | 1987          | 430                 | 30.74   | 58,926            | 7,200            | 66,126        | 330                   | 327                       |
| Hemet High                  | 41701 Stetson Ave    | Hemet      | 9-12        | 1972          | 2,800               | 53.12   | 260,920           | 8,784            | 269,704       | 2,428                 | 2,355                     |
| Tahquitz High               | 4425 Titan Trail     | Hemet      | 9-12        | 2007          | 2,400               | 77.56   | 240,467           | 0                | 240,467       | 1,594                 | 1,620                     |
| West Valley High            | 3401 W Mustang Way   | Hemet      | 9-12        | 1996          | 2,268               | 58.65   | 203,137           | 14,880           | 218,017       | 1,848                 | 1,820                     |
| College Prep High           | 26400 Dartmouth Ave  | Hemet      | 9-12        | 2001          | 620                 | 5.11    | 0                 | 32,640           | 32,640        | 186                   | 180                       |
| Santa Fe Educational Center | 831 E Devonshire Ave | Hemet      | K-12        | 1947          | 945                 | 17.94   | 87,232            | 17,664           | 104,896       | 925                   | 1,011                     |

\*Permanent classrooms are located at the State standard to allow for K-3 Class Size Reduction of 25 (K-6) and 27 (7-12)  
Extra enrollment is accommodated with portable facilities

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**Section XI Financing of New School Facilities****Five-Year Facilities Funding Plan****Potential Sources of Funding:**

- **State School Facilities Program (SFP)**
- **Community Facilities District (CFD)**
- **General Obligation Bond Elections**
- **General Obligation Bond Elections – School Facilities Improvement District (SFID)**
- **School Fees/ Alternative Fees/ Mitigation Payments**
- **Certificates of Participation (COPS)**
- **Qualified Zone Academy Bond (QZAB)**
- **Qualified School Construction Bond (QSCB)**

Five-Year Facilities Funding Plan

| Projects                                       | Estimated Cost       | Funding Source       |                      |                      |                     |                   |              |                      |                        | Total |
|--|----------------------|----------------------|----------------------|----------------------|---------------------|-------------------|--------------|----------------------|------------------------|-------|
|  |                      | Measure T            | Measure U            | BAN (QZAB)           | State SFP*          | Developer Fees    | CFDs         | Over/(Shortfall)     |                        |       |
| Available Funding                              |                      | \$ 11,740,000        | \$ 49,000,000        | \$ 17,560,000        | \$ 4,500,000        | \$ 2,770,000      | \$ 4,620,000 | \$ 90,190,000        | \$ -                   |       |
| Acacia Middle School Modernization (remaining) | \$ 26,200,000        | \$ 11,540,000        |                      | \$ 14,660,000        |                     |                   |              | \$ 26,200,000        | \$ -                   |       |
| Hemet High Phase III                           | \$ 3,000,000         | \$ 200,000           | \$ 2,800,000         |                      |                     |                   |              | \$ 3,000,000         | \$ -                   |       |
| Hemet High Dartmouth Property                  | \$ 750,000           |                      | \$ 750,000           |                      |                     |                   |              | \$ 750,000           | \$ -                   |       |
| BAN (QZAB) Repayment                           | \$ 25,000,000        |                      | \$ 25,000,000        |                      |                     |                   |              | \$ 25,000,000        | \$ -                   |       |
| Little Lake Elementary Portable Replacement    | \$ 150,000           |                      |                      |                      |                     | \$ 150,000        |              | \$ 150,000           | \$ -                   |       |
| Hamilton High Portable Replacement             | \$ 750,000           |                      |                      |                      |                     | \$ 750,000        |              | \$ 750,000           | \$ -                   |       |
| Solar Lease Buyout (assumes 10th year buyout)  | \$ 11,200,000        |                      |                      |                      |                     |                   |              | \$ -                 | \$ (11,200,000)        |       |
| Hemet Elementary Reconstruction                | \$ 20,000,000        |                      | \$ 15,500,000        |                      | \$ 4,500,000        |                   |              | \$ 20,000,000        | \$ -                   |       |
| Winchester Elementary Modernization            | \$ 5,000,000         |                      |                      |                      |                     |                   |              | \$ -                 | \$ (5,000,000)         |       |
| Whittier Elementary MPR HVAC Upgrade           | \$ 200,000           |                      | \$ 200,000           |                      |                     |                   |              | \$ 200,000           | \$ -                   |       |
| <b>Total</b>                                   | <b>\$ 92,250,000</b> | <b>\$ 11,740,000</b> | <b>\$ 44,250,000</b> | <b>\$ 14,660,000</b> | <b>\$ 4,500,000</b> | <b>\$ 900,000</b> | <b>\$ -</b>  | <b>\$ 76,050,000</b> | <b>\$ (16,200,000)</b> |       |
| Remaining Available                            |                      | \$ -                 | \$ 4,750,000         | \$ 2,900,000         | \$ -                | \$ 1,870,000      | \$ 4,620,000 | \$ 14,140,000        | \$ -                   |       |

\*\$4.5M for Hemet Elementary is from the State's Seismic program. Bonding authority for all other State funded programs is depleted and funds will not be available until at least 2015.

## Potential Sources of Funding

### **State School Facilities Program (SFP)**

The Leroy G. Greene School Facilities Act of 1998 (SFP) is a grant program providing funding for new construction on a 50/50 State/local match basis.

The “new construction grant” amount is based upon the number of pupils the project will house plus 50% of site acquisition and development. The current 2013 base per pupil grant amounts are \$9,751 per elementary pupil, \$10,312 per middle school pupil, \$13,119 per high school pupil, \$18,321 per non-sever special day class pupil, and \$27,396 per severe special day class pupil. The per pupil grant amounts are adjusted annually each January.

In order to access funds available through the SFP the district must demonstrate that it has eligibility (utilizing the State’s eligibility formulas to determine the number of unhoused students) and must have plans and specifications that have received approval from DSA and CDE.

Currently, the bonding authority for new construction projects has been depleted. However, there is a push to place a new bond measure on the 2014 State-wide ballot, which would continue to fund new construction projects for schools.

### **Community Facilities District (CFD)**

This funding mechanism provides for the district to fund the purchase or improvements to any facility or item with a useful life of seven years or longer. Additionally, annual funds may be used to maintain school sites and facilities to provide recreation and library services.

This approach is very flexible in terms of the facilities and services which can be funded and the methods that can be developed for levying special taxes.

The formation of the CFD in which there are more than 12 registered voters must receive approval by two-thirds of the voters casting ballots. Bonds to fund school facility improvements are issued in “lump sum” amounts with annual special tax payments made by residents within the CFD boundary to provide the revenue stream to meet debt service requirements on the bonds. The district’s general fund is not required to finance any funding shortfall on bond debt service payments. The District should attempt to leave bonding capacity within the CFD in order to accumulate a future general obligation bond.

**General Obligation Bond Elections**

As recently occurred through the District's successful passage of Measure T and Measure U, a school district can propose a local tax ballot measure in order to generate funds to build new schools, add to existing facilities or to modernize existing facilities. Proposition 39 enables the district to seek a 55% approval rating for passage, although this approach includes specific regulations regarding maximum tax rates, etc. A district can still seek to generate local funds through an election that requires a "super majority" vote: 66 2/3 approval rating. A successful election as a result of this methodology allows for greater flexibility for the district as compared to Proposition 39 regulations.

**General Obligation Bond Elections – School Facilities Improvement District (SFID)**

This approach to funding new school facilities is very similar to that which is described above for general obligation bond elections. However, through this approach the District may choose to remove properties from the taxation district or to conduct separate elections in multiple taxation districts.

**School Fees/Alternative Fees/Mitigation Payments**

This process is more typically associated with the collection of developer fees; at least, from a historical perspective within HUSD. Funds collected in this manner can be used to fund the expansion of existing facilities and/or the construction of new school facilities necessary to adequately house students generated from new residential development.

The district may impose school fees/alternative fees/mitigation payments on new residential construction and commercial/industrial development in accordance with State law. The district must document that a reasonable relationship and a roughly proportional nexus exists between the new development and the impact on the district.

**Certificates of Participation (COPS)**

Issuance of COPS can be used to fund virtually all facilities related needs. This financing option provides relatively unrestricted expenditure of proceeds on facilities and does not require a voter election. Debt service must be ultimately secured through the district's general fund.

**Qualified Zone Academy Bonds (QZAB)**

These types of funds are eligible to finance improvements in rehabilitation/repair and equipment for existing facilities. This financing option includes an interest-free loan and requires a minimum contribution of 10% of the project costs from private businesses and business partners. Payments on the loan are ultimately secured by the district's general fund.

**Qualified School Construction Bonds (QSCB)**

These funds were created under the American Recovery and Reinvestment Act of 2009. They allow districts to utilize an interest-free bond from an entity desiring a tax credit in lieu of interest. QSCB funds can be used for the renovation and rehabilitation projects, equipment purchases, new construction projects and land acquisition. All State and local laws applicable to bonds also apply to QSCBs.

**Section XII Recommendations**

1. After experiencing declining enrollment over the last several years, HUSD is in a position to focus efforts on the rehabilitation and modernization of older facilities.
2. Proceed with obtaining site approvals that will be required when residential development continues (identified in Section VIII). Develop a funding and acquisition plan. HUSD has the ability to be well prepared for the return of residential development.
3. Schedule “regular” meetings with appropriate representatives from the Riverside County Planning Department, the City of Hemet Planning Department and the City of San Jacinto Planning Department in order to maintain working relationships that enable HUSD to have improved school facility planning within the entire District. Coordination with the County, Cities, EMWD, Valley Wide Recreation and Parks District, etc. needs to occur on a regular basis.
4. Continue to implement the portable classroom replacement program.
5. Continue to maintain a school mitigation fee amount (different than that which is identified within the provisions of SB50) that more accurately reflects the financial partnering required by developers in order for the District to provide new facilities in timelines that are consistent with need.
6. Continue to show leadership and responsibility in designing and constructing energy and water efficient facilities that utilize environmentally friendly building systems, materials and finishes that meet California High Performance School, Savings by Design and future LEED’s standards.
7. Pursue maximum implementation of pre-school programs and facilities in order to meet the needs for pre-schools at each elementary school site.
8. Bonding authority for the State’s SFP has been depleted. Actively support the inclusion of a State-wide school facility bond measure in November, 2014.