

2015 ANNUAL REPORT



2015 BOARD OF DIRECTORS

Officers

Pat Scherrey - President
Kroger

Jordan Johnson - Vice-President
JPJ Consultants

Trent Roberts - Secretary/Treasurer
Retired

Amy Rossi - Past President
Arkansas Foundation for Medical Care

Members

Amy Brantley
Brantley Farms

Don Brake
WalMart

Patricia N. Brown
Ark. Economic Development
Commission

Joe Copeland
Performance Food Group

Kenya Eddings
UAMS

Dr. Charles Glasier
UAMS, Arkansas Children's Hospital

Chris Howe
Iberia Bank

Kandi Hughes
UCA

Betty Guhman
Senior Advisor to Gov. Hutchinson

Anton Janik
Mitchell-Williams Law

Ryan Lasiter
Doyle Rogers Company

Bobbi McDaniel
Hunger Activist

Dr. Larry Miller
DHS Division of Medical Services

Will Montgomery
Arkansas United Soccer Club

Kathy Roberts
Retired educator and attorney

Dan Robinson
NAI Dan Robinson & Associates

Neill Sloan
Retired

Maria Smedley
Arkansas Electric Cooperative

Dustin Smith
Southwest Power Pool

Brian Taylor
Portable Kitchens Inc.

Rob Tiffie
Regions Morgan Keegan

Maggie Young
Southwest EAP

Kim Young
Junior League representative



With your continued support we have had another amazing year feeding Arkansas families in need. There were many milestones achieved in 2015 within our organization but at the forefront are always those smiles and thank you's we receive by helping so many men, women and children with the most basic necessity: food.

However, we are very proud of some of our other accomplishments that are more than just distributing out food. In 2015, we worked with U.S. Senator John Boozman on a bill he proposed that would make federal child nutrition programs more efficient and flexible to reach children during the summer months when school meals are not available. That bill has received overwhelming support and we are hopeful it will soon pass through congress.

We also saw many changes to make our programs and operations more nutritious and efficient. This included construction on a new Repackaging Center that we will use to convert large volumes of food into smaller packages for distribution to hungry Arkansans. Our programs team launched a new initiative that created awareness and better strategies for addressing senior hunger in our communities. A produce project from Feeding America helped us test what our member agencies and the

Foodbank will need to distribute even larger quantities of fresh produce in the future.

The Foodbank also received special recognition from Arkansas Times and Arkansas Business as being one of the "Best Charity" nominees in the state. All of this while being able to stretch your dollar even further as we went from four meals per dollar to five meals!

I can tell you that 2016 will be a big year for our organization. As you may have heard, the Arkansas Foodbank and Arkansas Rice Depot are merging in 2016. We are taking the best of both amazing organizations and turning our efforts into one resolve to better serve hungry Arkansans.

I know that with help from individuals like you, we will achieve our goal of increasing capacity and services while also increasing the quality of food provided. As we plan for this time of growth, it is a great reminder that more can be accomplished when you come together. We are excited to see what successes we will have in serving those who need us the most and we are all **United to Fight Hunger!**

Rhonda Sanders
Arkansas Foodbank CEO

2015 BY THE NUMBERS

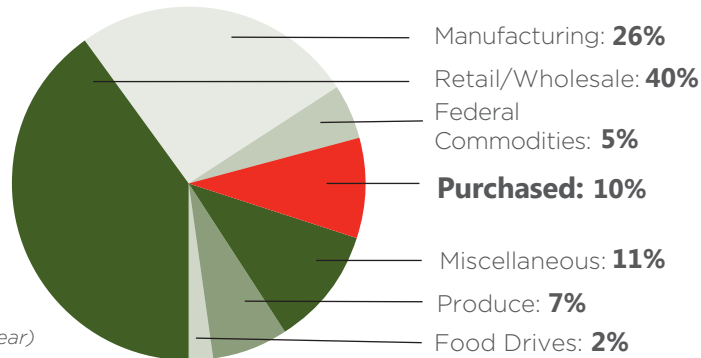
| | |
|---|-------------------|
| Total Received Product in Pounds | 19,538,263 |
| TOP FIVE FOOD CATEGORIES DISTRIBUTED | |
| Fresh Fruits/Vegetables | 3,912,405 |
| Mixed/Assorted Dry | 2,648,243 |
| Meat/Fish/Poultry | 1,910,303 |
| Bread/Bakery | 1,566,569 |
| Dairy | 1,334,566 |
| Total Distributed Product | 19,415,617 |

FOOD SOURCES

TOTAL
16.18 MILLION MEALS

The Arkansas Foodbank relies on seven primary areas to create a steady source of food for its 300 member agencies across 33 counties.

(Numbers from 2015 fiscal year)

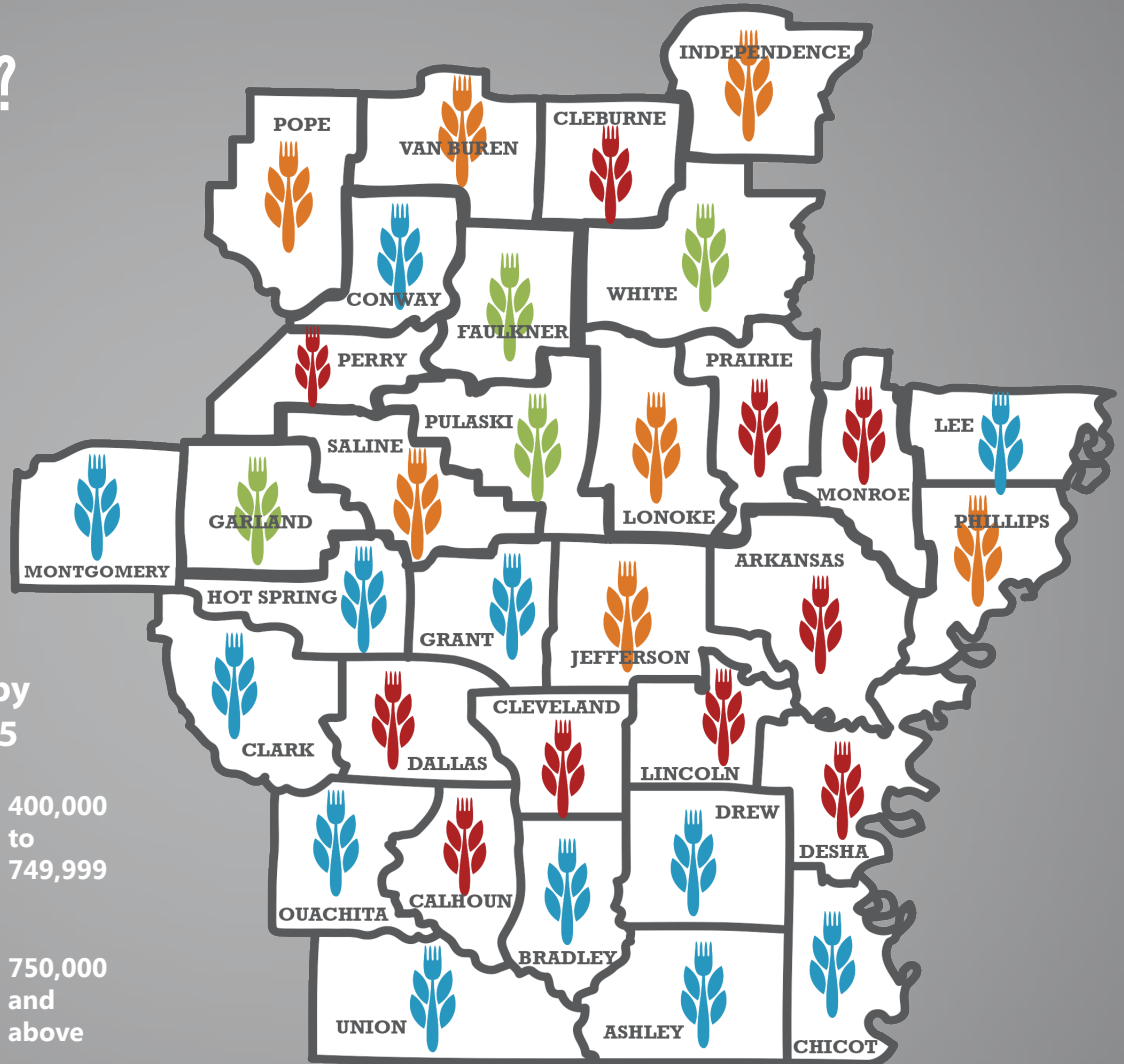


Total Donated Funds Raised **\$3,834,946**

WHERE DID THE MEALS GO?

FY2015 was a great year for the Arkansas Foodbank distributing **16,179,680 meals** across our 33-county service area! The Foodbank serves **280,000 people** a year with **68,000 pounds of food** leaving our warehouse everyday. Here is our county breakdown by distribution for 2015.

Distribution by Meals in 2015



PROGRAMS

Arkansas Foodbank is the foundation in the fight against hunger. We find pathways to connect people, resources and food to reach those in need, providing dignity, hope and a brighter future for all Arkansans. The Foodbank relies heavily on our 350 member agencies and the programs we offer to make sure every Arkansan has a place at the table!

SENIOR SERVICES

With support from the **Walmart Foundation**, the Foodbank continued its work toward sustainable senior services in 2015. We hosted “community conversations” in White and Clark County which were attended by member agencies, government staff, health care workers, service providers and volunteers with an aim to share and leverage resources for seniors facing hunger in those communities. Five graduate students from the **Clinton School of Public Service** led the efforts in White County. In addition, there were sixteen mini-grants awarded to increase member agencies capacity toward seniors as well as a senior focused food drive that spun across six counties providing over 5,700 pounds of diet appropriate food to our member agencies.

CAMPUS PANTRIES



Students volunteering at UAPB Pantry. Photo by UAPB

In an innovative effort to alleviate hunger and assist higher education institutions around the state, the Arkansas Foodbank sought to build the capacity of colleges to create and operate food pantries on their campuses. In partnership with the **Clinton School of Public Service**, the Foodbank researched best practices for starting and maintaining pantries on college campuses. Four colleges in our services area currently operate pantries on their campus and with the help of the **King Foundation** we are actively working to assist other colleges to open their own pantries.

CHILDREN'S SERVICES



Kid's Cafe

Afterschool snack and meal programs operate in local nonprofit organizations and churches, and include child-centered activities. More than **6400 children** had afterschool snacks or meals in 2015.



Summer Feeding

Summer Feeding provides crucial nutrition while school is not in session. In 2015, the Foodbank sponsored **7 summer feeding sites that served 900 children in areas that needed it the most.**



School Pantries

School pantries help account for the child and their entire family. We currently work with seven school pantries providing nutritious food to **2300 families and more than 5500 children.**

SNAP OUTREACH



In 2015, SNAP Outreach helped increase awareness, access and advocacy for SNAP benefits to the clients we serve. Our program helps those in need determine eligibility, what benefits can be used for, what the requirements are and how and where to sign up. SNAP benefits present an opportunity to diversify the sources of food for hungry Arkansans further helping more people in need. In just a few month after launching the application assistance program, the Foodbank helped submit 689 SNAP applications which is the equivalent of 237,516 meals. SNAP Outreach is a partnership between local agencies and **Arkansas Hunger Relief Alliance** with support from **Feeding America** and **Walmart Foundation.**

SPECIAL EVENTS & VOLUNTEERS

The Arkansas Foodbank hosts four annual fundraisers. In 2015, these signature events raised **\$300,000** to feed hungry Arkansans. That is enough for **1.5 MILLION MEALS!** Furthermore, the Foodbank had over **5,900 VOLUNTEERS** provide **15,978 HOURS** of service!



DONORS

Arkansas Foodbank relies on the generous contributions from its many supporters to make its work possible. Without this vital help, the Foodbank would be unable to serve the 300 pantries and other agencies that need the food and services provided by the Foodbank. Here is the list of people and organizations who made a valued gift of \$2500 and above in 2015.

ABC Financial Services, Inc.
Adam J. Weissman Foundation
Alexander, Allison and R. William
Arkansas Business Publishing Group
Arkansas Community Foundation
Arkansas Electric Cooperatives, Inc.
Arkansas Hunger Relief Alliance
Arkansas Livestock Show Association
Ashley, Gary
Baker, Peggy and Max
Bank of America
Bank of the Ozarks
Barnes, Tanya and Lowry
Bimbo Bakeries
Boyle, T.J.

Briggs Equipment
Brookshire Grocery Co.
Brown, Barbara and Ronny
Bug Masters
Burkhalter, Hubert
Catlett Tower Partnership
Central Arkansas Planning and Development District
Central Arkansas Veterans Healthcare System
Charles and Joan Taylor Foundation
City of Little Rock
City of Little Rock, Arkansas Residential Housing & Public Facilities Board
Clinton Family Foundation
Copeland, Mary Lynn and Joe
Coulson Foundation
Damerow, Sherri and Jerry
Dave Grundfest Company
Delap, Dr. Susan
Diesel Driving Academy
Donald W. Reynolds Foundation
Dr. Loren Bartole Family Foot Care
Edwards, Jean
Ellis, John
Emergency Food and Shelter Program
Entergy Arkansas, Inc.
Farm Bureau Casualty Insurance Co.
Farm Credit Services of Western Arkansas

Feeding America
Ferrell, Dr. Amanda
Fidelity Charitable Gift Fund
First United Methodist Church
Flynn, Sandra and Michael
Giessmann, Dena and John
Glasier, Brenda and Charles
Glazer's
Gold, Dr. Allan and Laura
Good, Dr. Mary
Grainger Foundation
Griebel, Janet
Grim, Christina and Adam
Gujarati Samaj of Arkansas
Gutierrez, Louise and Roy
Halsell, Carolyn and Richard
Hat Club For Men
Haynes, Phyllis
HCC Speciality Underwriters, Inc.
Heart of Arkansas United Way
Heflin Family Foundation
Henderson, Anita and John
Herbert H. McAdams II Foundation
Horace C. Cabe Foundation
Ilkka, Mary Catherine
Johnson, Keith
Kansas City Life Insurance Company
KARK 4 News
Kroger Company Foundation

Kroger Delta Marketing Area
Legacy Termite and Pest
Leonard, Joi
MAZON: A Jewish Response to Hunger
McMillan, Ruth Ann and James
Miller-Watt, Steve
Mitchell, Williams, Selig, Gates and Woodyard PLLC
Modern Woodmen Fraternal Financial
Morris Foundation
Mount St. Mary's Academy
Nabholz Charitable Foundation
National Christian Foundation Northwest Arkansas
Oklahoma City Bakery, Inc.
Owyoung, Mable and Russell
Park Hill Christian Church
Parker Cadillac
Performance Foodservice
Perry, Robin and Mitchell
Polasky, Mary
Porter, Leah and Clifford
Presbyterian Kirk in the Pines
Pulaski Academy
Rachel Buckman Trust
Regions Bank
Riggs Employee Fund
Roberts, Kathryn and Bobby
Rockefeller, Andrea
Rounsaville, Timothy

Sajovitz, Lisa
Schnitzer Steel Industries
Southern Farm Bureau Casualty Insurance Co.
Southwest Christian Church
Southwest Power Pool
St. John, Dr. Melody
St. Mark's Baptist Church
St. Mark's Episcopal Church
Stanley and Lucy Lopata Charitable Foundation
Sturgis Foundation
Telecom Pioneers
Tenenbaum Foundation
The Ash Grove Charitable Foundation
Thompson, Judy
THV11
TJX Foundation
Today's Office, Inc
Toll, Dorothy and R.F.
Trinity Foundation
Trinity United Methodist Church
United Way Heart of Arkansas
W. W. and Anne Jones Charitable Trust
Walmart Foundation
Williams, Doris and Gregory
Williams, Bryte
Wilsons Home Improvement Co.
Winthrop Rockefeller Foundation

Statement of Activities

Year Ended Dec. 31, 2015

| REVENUES AND SUPPORT | Unrestricted | Temporarily Restricted | Permanently Restricted | TOTAL |
|--|---------------------|------------------------|------------------------|----------------------|
| Contributions | \$690,253 | | | \$690,253 |
| Grants | 143,372 | 1,181,585 | | 1,324,957 |
| USDA Assistance | 64,039 | 187,764 | | 251,803 |
| USDA Commodities | 581,609 | | | 581,609 |
| Direct Mail | 1,265,161 | | | 1,265,161 |
| United Way | 41,326 | | | 41,326 |
| Donations of Food | 28,699,913 | | | 28,699,913 |
| Special Events | 595,032 | | | 595,032 |
| In-Kind Contributions | 15,207 | | | 15,207 |
| Interest / Dividends | 137,899 | | | 137,899 |
| Gain on Investments | (196,459) | | | (196,459) |
| Handling Fees | 586,045 | | | 586,045 |
| Food Purchased Revenue | 1,309,447 | | | 1,309,447 |
| Membership Dues | 19,900 | | | 19,900 |
| Cluster Agreement | 12,596 | | | 12,596 |
| Other | (4,792) | | | (4,792) |
| Net Assets Released From Restrictions: Satisfied by Payments: | 929,963 | (929,963) | | |
| TOTAL REVENUES AND SUPPORT | 34,890,511 | 439,386 | | 35,329,897 |
| EXPENSES | | | | |
| Program Services | 33,633,100 | | | 33,633,100 |
| Supporting Services | 1,426,168 | | | 1,426,168 |
| TOTAL EXPENSES | 35,059,268 | | | 35,059,268 |
| CHANGE IN NET ASSETS | (\$168,757) | \$439,386 | | \$270,629 |
| NET ASSETS, BEGINNING OF YEAR | \$15,643,981 | \$2,603,748 | \$31,000 | \$18,2278,729 |
| NET ASSETS, END OF YEAR | \$15,475,224 | \$3,043,134 | \$31,000 | \$18,549,358 |

Statement of Functional Expenses Year Ended Dec. 31, 2015

| EXPENSES | Program Services | General Administration | Fund Development | TOTAL |
|---|---------------------|------------------------|------------------|---------------------|
| Compensation & Related Expenses | \$1,775,248 | \$315,786 | \$246,971 | \$2,338,005 |
| Occupancy & Warehouse Expenses | 160,224 | 28,501 | 22,290 | 211,015 |
| Agency Capacity Building | 164,005 | | | 164,005 |
| Audit & Accounting / Bank Charges | 8,732 | 37,878 | 1,215 | 47,825 |
| Child & Adult Programs | 132,008 | | | 132,008 |
| Consulting & Professional Fees | 128,355 | 22,832 | 17,857 | 169,044 |
| Direct Mail Expense | | | 444,806 | 444,806 |
| Dues & Memberships | 41,852 | 7,445 | 5,822 | 55,119 |
| Food/Grocery Products & Purchases/Freight | 30,530,111 | | | 30,530,111 |
| Auto Expense | 122,951 | 21,186 | 16,569 | 160,706 |
| In-Kind Services | 11,547 | 2,054 | 1,606 | 15,207 |
| Office Supplies / Postage | 63,812 | 11,352 | 8,878 | 84,042 |
| Insurance | 38,084 | 6,774 | 5,298 | 50,156 |
| Other Expenses | 177,704 | 9,223 | 7,213 | 194,140 |
| Special Events / Check Out Hunger | | | 96,337 | 96,337 |
| Depreciation | 278,467 | 49,535 | 38,740 | 366,742 |
| Total Expenses | \$33,633,100 | \$512,566 | \$913,602 | \$35,059,268 |



ARKANSAS RICE DEPOT MERGER

United by a common goal to fight hunger in Arkansas, the Arkansas Foodbank and Arkansas Rice Depot have joined together to better fulfill their shared mission of providing hungry Arkansans with more healthy and nutritious food. Mindful of our roots, the new organization will recognize the successful history and honor the legacy of both entities. Uniting the two organizations creates one that is stronger going forward and better able to serve those in need.

MISSION

The Arkansas Foodbank is the foundation in the fight against hunger. We find pathways to connect people, resources and food to reach those in need, providing dignity, hope and a brighter future for all Arkansans.

VISION

A stronger community where hunger needs are met with sufficient access to nutritious food.



Leon Hawkison Jr.

was a beloved colleague and a friend to many at the Arkansas Foodbank. He will be dearly missed. Leon worked for the Arkansas Foodbank for almost 3 years and had served in various roles within the distribution warehouse. At the time of his death he was a Warehouse Specialist.



ARKANSAS
**FOOD
BANK**

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www.facebook.com/arkansasfoodbank
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