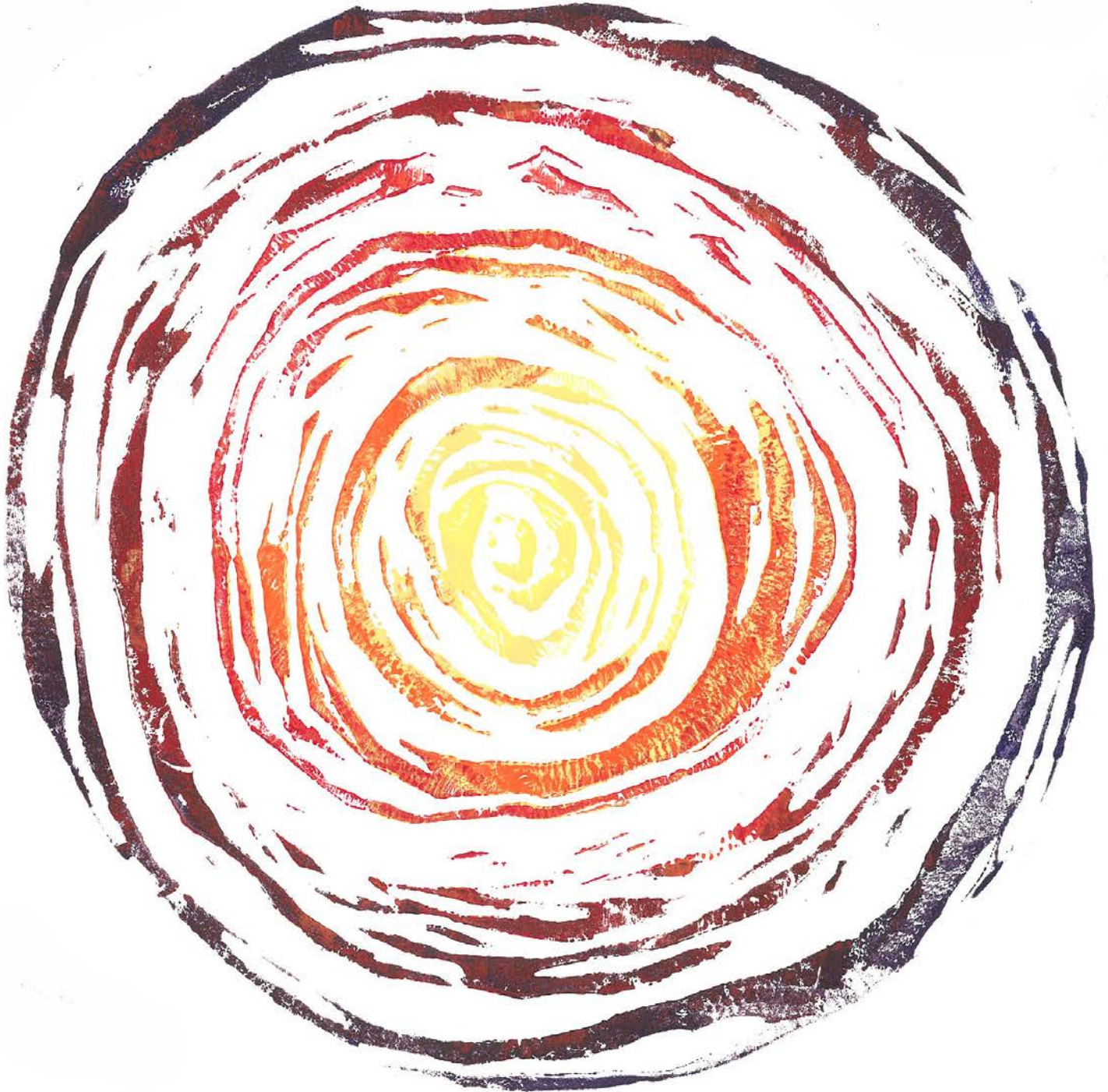


FENWAY  HEALTH



2015 ANNUAL REPORT

OUR MISSION

The mission of Fenway Health is to enhance the wellbeing of the lesbian, gay, bisexual and transgender community and all people in our neighborhoods and beyond through access to the highest quality health care, education, research and advocacy.



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* **Past Chair**

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President & CEO



THE YEAR IN REVIEW

2015 saw Fenway Health continue to grow and achieve, both in caring for our patients and affecting LGBT health and HIV/AIDS care and policy at the local, national and international levels. We saw more than 26,000 patients who made 140,000 visits across our locations and services, an increase of nearly 2,000 patients over the previous year. Our obstetrics program expanded, adding a full-time obstetrician, and The Fenway Institute launched an online toolkit dedicated to helping providers and other health system stakeholders implement appropriate sexual orientation and gender identity data collection in clinical settings.

We published the results of a survey of transgender and gender non-conforming Massachusetts residents that demonstrated the importance of protections in public accommodations like healthcare organizations, government buildings, and public parks. Our Ansin Building practice at 1340 Boylston Street was named a Level 3 Patient-Centered Medical Home and we helped 1,800 people become approved for health insurance coverage under MassHealth, Commonwealth Care and Health Safety Net.

Our Alternative Insemination Program saw the birth of its 500th baby during 2015, and our LGBT Aging Project hosted workshops and educational sessions for hundreds of elders and caregivers. Faculty from the National LGBT Health Education Center presented at 73 conferences, trainings, and webinars, educating more than 6,000 participants on topics ranging from the Affordable Care Act and LGBT people to collecting sexual orientation and gender identity data in electronic health records. We also continued to strengthen our partnership with AIDS Action Committee, allowing both organizations to better care and advocate for people living with HIV/AIDS.

This annual report covers our fiscal year, July 1, 2014 through June 30, 2015. Fenway Health's continued growth and achievements during that period were impressive. None of our work would have been possible without the continued support of every one of you, our staff, donors, volunteers and allies. Thank you all! We look forward to continuing to work together towards a future where everyone has access to the care and services they need to live happy, productive lives.

Sincerely,

Stephen L. Boswell, MD, FACP
President & CEO

John B. Koss, Esq.
Chair, Board of Directors

BOARD OF VISITORS

The Board of Visitors' mission is to heighten Fenway's visibility and provide additional expertise and experience to support the organization and its work. Fenway's Board of Visitors members are interested and influential members of the community, patients, donors and friends. Levine Center for Loss and Healing founder Lori Griffiths and Choate, Hall & Stewart LLP Partner John R. Pitfield, Esq. were the 2015 Co-Chairs of Fenway's Board of Visitors.

Board of Visitors July 1, 2014 to June 30, 2015

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John D. Hose
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Scott S. Jones
Terence M. Keane, PhD
Scott Kearnan



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 David Zimmerman
 Stephen H. Zinner, MD

ABOUT FENWAY HEALTH

In 2015, Fenway Health providers saw 26,400 patients, who made 140,000 patient visits.



MEDICAL - 20,000 PATIENTS | 62,000 VISITS



BEHAVIORAL HEALTH - 3,500 PATIENTS | 38,000 VISITS



DENTAL - 5,500 PATIENTS | 22,000 VISITS



EYE CARE - 6,300 PATIENTS | 4,000 VISITS



THE BORUM - 1,500 PATIENTS | 8,550 VISITS

In our clinical services and programs, we believe that health care is a right, not a privilege. In every department, our staff is dedicated to meeting the needs of everyone who walks through our doors through integrated, personal, and compassionate care, regardless of their ability to pay.

Fenway Health offers a wide range of ever-growing services within our clinical divisions, including medical, behavioral health, dental, vision, HIV/STI screening, pharmacy, women's health, transgender health, alternative insemination and obstetrics, and a violence recovery program. Our care and services are available at three Boston locations.

Patient Centered Medical Care

In 2014, Fenway Health's Ansin Building became certified as a National Committee for Quality Assurance (NCQA) Level 3 Patient Centered Medical Home. The patient-centered medical home (PCMH) model of primary care emphasizes care coordination and communication to transform primary care into "what patients want it to be." The PCMH model builds partnerships between individual patients and their primary care providers, and when appropriate, the patient's family. Care is facilitated by registries, information technology, health information exchange and other means to assure that patients

get the indicated care when and where they need and want it in a culturally and linguistically appropriate manner.

Research confirms that medical homes can lead to higher quality and lower costs, and can improve patients' and providers' experiences of care. NCQA's PCMH recognition program is the most widely used way to transform primary care practices into medical homes. We see this as the future model of health care delivery and believe this program will help us provide better, integrated care to our patients.

Women's Health Program

In 2013, Fenway Health added obstetrical care services at 1340 Boylston Street. Through a partnership with the Department of Obstetrics and Gynecology at Beth Israel Deaconess Medical Center, this service supports the growing number of Fenway patients starting and expanding their families, providing prenatal care for patients in all stages of pregnancy.

Transgender Health Program

More than 1,200 transgender patients currently receive care at Fenway Health locations, an increase of over 1,000 patients since the program's launch in 2007. The Transgender Health Program continues to expand to comprehensively address the needs of Fenway's rapidly growing transgender patient base.

LGBT Aging Project

In 2013, the LGBT Aging Project officially became a program of The Fenway Institute, our research and education center. The mission of the LGBT Aging Project is to ensure that lesbian, gay, bisexual and transgender older adults have equal access to the life-prolonging benefits, protections, services and institutions needed to age with the dignity and respect they deserve. The LGBT Aging Project hosts educational sessions for seniors and care providers, and serves as a consulting organization to Ethos' LGBT elder aggregate meal sites across the greater Boston area.

Insurance Enrollment Program

Fenway's health insurance enrollment program helped 1,800 people become approved for coverage under MassHealth, Commonwealth Care and Health Safety Net.

Navigation Program and Fenway Health Navigators

The Navigation Program at Fenway Health uses Peer Health Navigators to reach out to those at the highest risk for health disparities and connect them to life-saving services. These clients include gay and bisexual men, transgender individuals and those affected by crystal methamphetamine use. Through the Program, these at-risk individuals receive critical health information, referrals and access to services. Fenway Peer Health Navigators answer 10,400 calls per year and hold more than 2,500 annual individual and group client meetings.

Fenway Pharmacy

Nearly \$500,000 in free and discounted medication was given out by the Fenway Pharmacy's two branches to help meet the needs of all Fenway patients. The pharmacies also offer free delivery services for homebound patients and others who need it. Together, both locations fill an average of 500-550 prescriptions per day.

Alternative Insemination

More than 500 babies have been conceived with the help of Fenway's Alternative Insemination (AI) Program since its start 30 years ago. Believed to be the first of its kind in the United States, the Program was created to cater to LGBT people and unmarried women who wish to become parents. The AI Program also offers social and emotional support in the form of workshops and groups for LGBT and prospective parents.



Violence Recovery Program

Fenway Health's Violence Recovery Program (VRP) helped more than 175 survivors of domestic violence, sexual assault, hate violence and police misconduct in 2014. The VRP offers individual and group counseling to LGBT survivors of violence. Additionally, VRP staff conducts outreach and education to community groups and professional organizations about LGBT violence issues on a local, state and national level. The VRP provides technical assistance and training to the Boston Police Department, District Attorney's offices, hospitals, health centers, social service agencies and community and school groups.

LGBT Helplines

Fenway's LGBT Helpline and Peer Listening Line for LGBT Youth answered more than 3,600 calls, providing resources and a friendly ear to callers across North America. On an international level, the helpline's online chat feature offered support and assistance to over 150 LGBT people across the globe.

Substance Abuse Treatment

In 2014, 250 new patients were seen through Fenway's Substance Abuse Treatment Program. Patients in the program are treated for problems with substances such as alcohol, cocaine and crystal methamphetamine. No one is ever turned away for lack of ability to pay, and many are referred to other services at Fenway.

AIDS Action Committee

The AIDS Action Committee, New England's largest AIDS service organization, has been a part of the Fenway Health family since 2013. This partnership has allowed both Fenway and AAC to improve their care and services for patients and clients living with HIV/AIDS, as well as increase advocacy, research and community outreach efforts.

Fenway Health has been a leader in the battle against HIV/AIDS since the darkest days of the epidemic.

In the early 80s, we saw the first HIV/AIDS cases in New England. In 1985, Fenway was awarded the first HIV counseling and testing contract by the Massachusetts Department of Public Health. Today, we remain one of the largest confidential HIV counseling and testing sites in Massachusetts and New England's largest provider of outpatient HIV/AIDS care.

Nearly 2,000 HIV-positive patients received care at Fenway locations in 2014.

Over 12,000 antigen/antibody tests per year are administered by Fenway medical and dental providers and HIV Counseling, Testing, and Support Services staff.

100% of those testing positive for HIV are triaged into care and services here at Fenway.

Nearly 60% of those seeking tests identify as men who have sex with men (MSM); the remainder describe their HIV risks as heterosexual intercourse, injection drug use or occupational exposure. The highest incidence of new HIV infections diagnosed at Fenway are among foreign born MSM over 50, white MSM over 40, and black and Latino MSM under 25.

Locations



The Ansini Building, 1340 Boylston Street

Our main offices are housed in a 10-story, 100,000 square foot health care and research facility—the largest building ever constructed to serve the LGBT community.



Fenway: South End, 142 Berkeley Street

Patients who live and work in the South End and Back Bay or who live on the Orange or Green Lines can access our Berkeley Street location for medical and behavioral health care, women's health, and pharmacy services, all in a smaller, private-practice setting.



Sidney Borum Jr. Health Center, 75 Kneeland Street

Named for the late HIV/AIDS activist Sidney Borum, Jr., this center joined Fenway Health in 2010. Affectionately known as The Borum, it provides quality health care for young people ages 12 to 29. Many of these patients are at-risk youth who need a safe space where patients can feel comfortable being themselves and receive judgment-free medical and behavioral health care.

THE FENWAY INSTITUTE

The Fenway Institute at Fenway Health works to make life healthier for those who are lesbian, gay, bisexual, and transgender, people living with HIV/AIDS, and the larger community.

We do this through research and evaluation, education and training, and health policy research. The Institute includes programs in clinical, epidemiological, behavioral, and population-based research; education and training; and policy development. Our research, education and training, and policy work extends beyond the Greater Boston area, and includes regional, national, and international research and programs.

In Fiscal Year 2015, The Institute was awarded \$8.4 million in support of over 100 projects, studies, and educational programs. In addition, faculty members of The Institute authored over 140 peer-reviewed publications.

HIV PREVENTION RESEARCH

The Fenway Institute continues to be on the cutting edge of research to develop HIV prevention and treatment strategies that are effective and accessible for people across the globe. In addition, our education and training programs help providers and consumers to learn more about available options to prevent and treat HIV infection.

The Food and Drug Administration first approved oral tenofovir disoproxil fumarate/emtricitabine (TDF/FTC) for Pre-exposure prophylaxis (PrEP) in July 2012. This past year, The Institute was chosen to participate in study known as ÉCLAIR, sponsored by ViiV Healthcare and GlaxoSmithKline, to study the safety and effectiveness of long-acting injections of PrEP. Co-Chair and Medical Research Director Dr. Kenneth Mayer and Associate Medical Director for Medical Research Dr. Lori Panther led the study.

Another exciting potential approach to HIV prevention is through the administration of antibodies to block HIV infection. The Institute participated in a study called HVTN-104 to test a manufactured antibody to prevent HIV. The success of this study has formed the foundation of an upcoming larger HIV prevention study called AMP, which will explore the safety and efficacy of infusions of protective antibodies.

Young women continue to be infected by HIV both in the US and globally; a safe and effective vaginal ring could offer women complete control over their ability to protect themselves against HIV. The Institute participated in a study to evaluate the ring's acceptability among teens and young women.



ELIMINATING HEALTH DISPARITIES AMONG LGBTQ COMMUNITIES

Health outcomes for members of LGBTQ communities continue to be well below those of other populations, both within the U.S. and in other countries. The Institute participated in a number of research projects that are designed to eliminate these health disparities, and improve the health and well-being of LGBTQ people everywhere.

Transgender Health

In November 2014, The Institute was awarded a contract by the Patient-Centered Outcomes Research Institute (PCORI) to study the sexual health of female-to-male (FTM) transgender individuals. Led by Dr. Sari Reisner, ScD, The Trans Masculine Sexual Health Collaborative is a research project that aims to explore less invasive and more gender-affirming methods of cervical cancer and sexually transmitted infection (STI) screening in FTM adults who have a cervix and are sexually active.

LGBTQ Youth of Color

Since 2013, The Institute has worked with partner organizations BAGLY, Boston GLASS of the Justice Resources Institute and the Sidney Borum Jr. Health Center to establish a sustainable community-based participatory research process to reduce health disparities among LGBTQ youth of color in Greater Boston.

Project Thrive

Project Thrive, led by Conall O'Cleirigh, Ph.D. Behavioral Science Research Director, was a three and a half year study that developed and tested an integrated psychosocial intervention to reduce HIV sexual risk behavior among HIV-negative men who have sex with men who have a history of childhood sexual abuse. The study involved over 130 participants, and was completed in June of 2015.

DATA AND HEALTH INFORMATICS

The Institute's Health Informatics team provides data support to Fenway Health clinical teams and to Institute research programs. Fenway Health participates in several research database projects, including projects in which we prepare data from the electronic health record for aggregation in multi-site research consortia. Fenway Health databases available for health service research include community health center-based health record databases and HIV/AIDS health records databases.

EDUCATION AND TRAINING

National Center for Innovation in HIV Care

The National Center for Innovation in HIV Care provides free training and technical assistance to Ryan White-funded AIDS service organizations (ASOs) and community-based organizations (CBOs) to help them navigate the changing health care system. In FY 2015, the National Center for Innovation in HIV Care presented 17 webinars to 1059 unique participants. In addition, the Center's technical assistance program provided tailored assistance to 6 Ryan White-funded ASOs and CBOs interested in enhancing their sustainability or adjusting their service delivery models.

The Fenway Guide to Lesbian, Gay, Bisexual, and Transgender Health

In the spring of 2015, the second edition of The Fenway Guide to Lesbian, Gay, Bisexual, and Transgender Health was published by the American College of Physicians. The Guide is the first medical textbook focused on LGBT-specific health disparities and needs. It was written by leading experts in the field of LGBT health, and edited by Harvey Makadon, MD, Jennifer Potter, MD, Kenneth Mayer, MD and Hilary Goldhammer, MS of The Fenway Institute.

National LGBT Health Education Center

The National LGBT Health Education Center provides educational programs, resources, and consultation to health care organizations with the goal of optimizing quality, cost-effective health care for LGBT people. Faculty from the Education Center presented at 73 conferences, trainings, and webinars, educating 6,087 participants on topics ranging from the ACA and LGBT people to collecting sexual orientation and gender identity data in electronic health records to taking a comprehensive sexual history in all patients. In addition, individualized technical assistance was provided to 10 health centers and hospitals focused on improving systems to create a more inclusive and welcoming environment, meaningful engagement in care, and overall improvement in health outcomes for their LGBT patients.

The Summer Institute in LGBT Population Health

Supported by the National Institute of Child Health and Human Development, The Institute has provided advanced training in population science since 2010 for pre-doctoral, post-doctoral, and early stage faculty who wish to develop skills in LGBT health research. During the 2014 Summer Program, the Director's Office of the National Institutes of Health conducted a discussion with our students about the challenges of studying LGBT science in their schools. Results from this discussion—the first of its kind—inspired NIH's initiative to increase support and opportunities for students who wished to reduce LGBT health disparities and to teach and train others.

HEALTH POLICY AND ADVOCACY

In April 2015, with funding from the Robert Wood Johnson Foundation, The Institute and the Center for American Progress (CAP) launched an online toolkit called Do Ask, Do Tell: A Toolkit for Collecting Data on Sexual Orientation and Gender Identity in Clinical Settings (doaskdotell.org). The kit is dedicated to helping providers and other health system stakeholders implement appropriate sexual orientation and gender identity (SO/GI) data collection in clinical settings.

In June 2015, under the leadership of Sean Cahill, Ph.D., Director of Health Policy Research, The Institute collaborated with CAP's Do Ask, Do Tell project team to develop a strategy for making meaningful SO/GI data collection in clinical settings a reality.

PUBLICATIONS

Faculty and staff from The Fenway Institute issued a number of important LGBT health publications in 2014 – 2015.

Boroughs MS, Andres Bedoya C, O'Cleirigh C, Safren SA. Toward Defining, Measuring, and Evaluating LGBT Cultural Competence for Psychologists. *Clinical psychology : a publication of the Division of Clinical Psychology of the American Psychological Association*. 2015;22(2):151-71. Epub 2015/08/19. doi: 10.1111/cpsp.12098. PubMed PMID: 26279609; PubMed Central PMCID: PMC4532395.

Cahill SR, Mayer KH, Boswell SL. The Ryan White HIV/AIDS Program in the Age of Health Care Reform. *Am J Public Health*. 2015;105(6):1078-85. Epub 2015/04/17. doi: 10.2105/ajph.2014.302442. PubMed PMID: 25880940.

Reisner, S.L., Bradford, J.B., Hopwood, R., Gonzalez, A., Makadon, H., Todisco, D., Cavanaugh, T., VanDerwarker, R., Grasso, C., Zaslow, S., Boswell, S.L., Mayer, K.H. Comprehensive transgender healthcare: The gender affirming clinical and public health model of Fenway Health. *Journal of Urban Health*. doi: 10.1007/s11524-015-99472

Reisner SL, Vettters R, Leclerc M, Zaslow S, Wolfrum S, Shumer D, Mimiaga MJ. Mental health of transgender youth in care at an adolescent urban community health center: a matched retrospective cohort study. *J Adolesc Health*. 2015 Mar;56(3):274-9. doi: 10.1016/j.jadohealth.2014.10.264. Epub 2015 Jan 7.

Peitzmeier SM, Khullar K, Reisner SL, Potter J. Pap test use is lower among female-to-male patients than non-transgender women. *Am J Prev Med*. 2014 Dec;47(6):808-12. doi: 10.1016/j.amepre.2014.07.031. Epub 2014 Nov 18.

Reisner SL, White JM, Bradford JB, Mimiaga MJ. Transgender Health Disparities: Comparing Full Cohort and Nested Matched-Pair Study Designs in a Community Health Center. *LGBT Health*. 2014 Sep 1;1(3):177-184.

THE MEN'S EVENT

Thank you to everyone who helped make The 2015 Men's Event and Women's Dinner Party such huge successes! Together, they raised more than \$1 million dollars to support the life-saving services and programs at Fenway Health. The Men's Event and Women's Dinner Party are elegant attire fundraisers for Fenway Health and Boston's biggest nights on the town for more than 2,400 LGBT people and their allies.

The 22nd annual Men's Event took place Saturday, February 28, 2015 at the Boston Marriott Copley Place hotel. At the event, Fenway Health was honored to present The Congressman Gerry E. Studds Visibility Award to James Morgrave. Morgrave has managed Boston's premier LGBT gathering spot Club Café for the past twenty years and is a strong supporter of LGBT civil rights and HIV/AIDS causes, and a longtime friend of Fenway Health.

The Congressman Gerry E. Studds Visibility Award is given at The Men's Event to honor individuals of integrity and selflessness who embody the spirit of service and provide positive leadership for the LGBT community. The Studds Visibility Award is given at each year's Men's Event in honor and memory of the first openly gay member of Congress, Gerry E. Studds, who passed away in October 2006.

2015 COMMITTEE MEMBERS

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Devin Bean
Taylor Brown
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John M. Costello
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Ryan Gosser
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Maurice J. Maxie
Barry A. Nelson
Brian Ramos*
Aleen R. Saraceno
Brandon O. Smith
Hal Stewart
Brian M. Sullivan
Edward H. Vacha
Michael Williams
Joblin C. Younger, Esq.*

* Event Co-Chairs



1,300 attendees



\$600,000 raised



WOMEN'S DINNER PARTY

The 24th annual Women's Dinner Party was held on Saturday, April 11, 2015 at the Boston Marriott Copley Place. It was our honor to present the Dr. Susan M. Love Award to Judith B. Bradford, PhD, Director of the Center for Population Research in LGBT Health and Co-Chair of The Fenway Institute. Dr. Bradford was recognized for her longstanding commitment and contributions to the health of sexual and gender minorities.

Each year, the Dr. Susan M. Love Award is given to honor and celebrate a woman and/or organization that has made a significant contribution to the field of women's health. The Award is named in honor of its founding recipient, Dr. Susan M. Love, a pioneer in women's health and breast cancer treatment.

THANK YOU to all of our Table Captains and Event Team, our corporate sponsors, Jimmy Tingle, Kate Clinton, Booty Vortex, DJ Gay Jim, DJ LeahV and the 2,400 LGBT people, friends, supporters and volunteers who attended the 2015 Men's Event and Women's Dinner Party for helping to make the events such a huge success! And a special thanks goes out to our Men's Event Chairs Justin Isaac, Brian Ramos, and Joblin Younger, and Women's Dinner Party Chairs Lori Griffiths, Jane Powers, and Angela Rappoli, whose hard work made both nights possible.

2015 Committee Members

Jenn Batore
Jessica D. Carr
Bren Cole
Lori J. Griffiths*
Megan Hall
Jennifer L. Jones
Lauren K. Matysiak
Sherri L. McDonald
Kendra E. Moore, PhD
Jane Powers*
Amanda Preston
Angela L. Rappoli*
Ann Rogers
Gina Savageau
Kristin Sawyer
Diane M. Tucker

* Event Co-Chairs



1,100 attendees



\$470,000 raised



HARBOR TO THE BAY

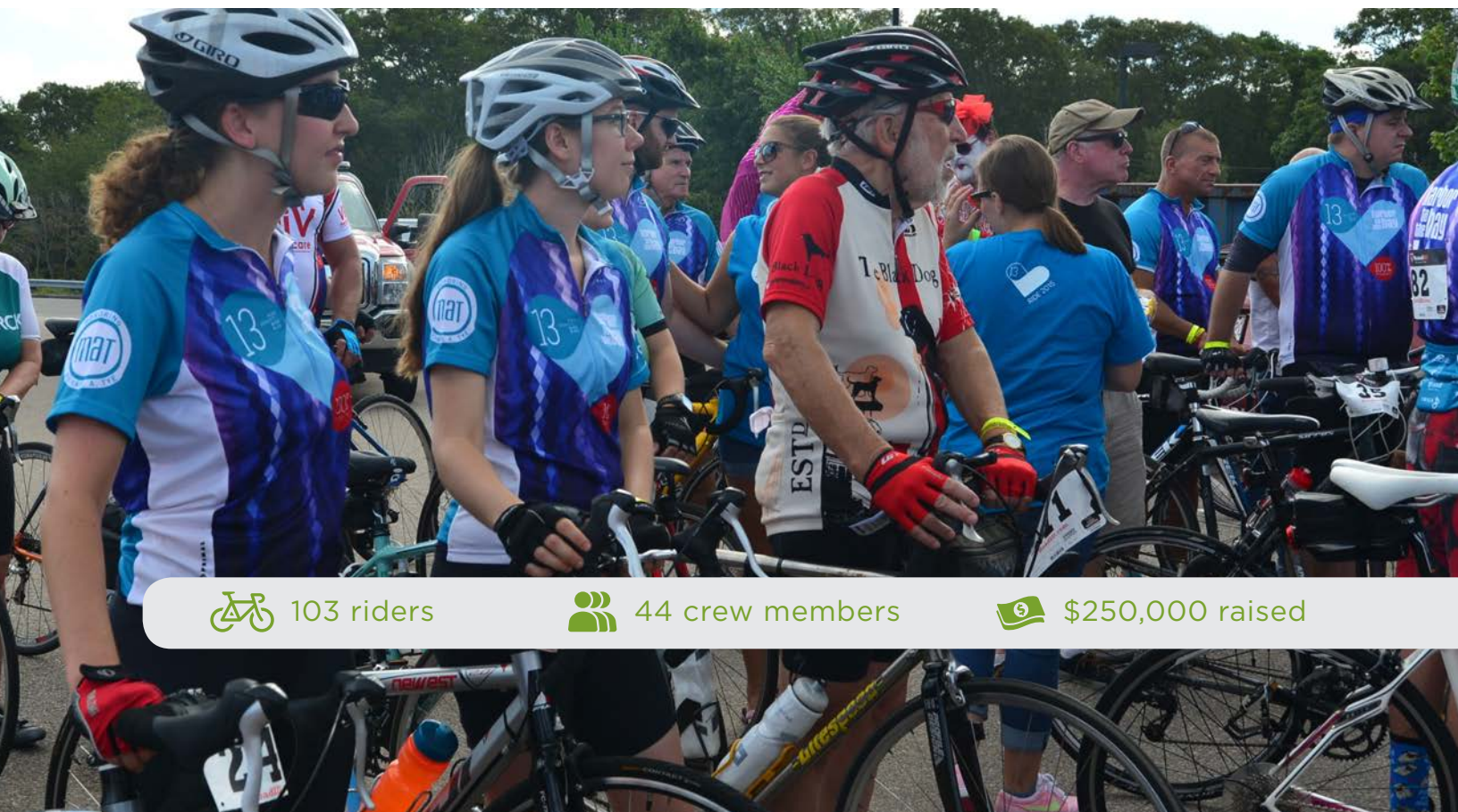
Harbor to the Bay is a charity bike ride from Boston to Provincetown that donates 100% of its proceeds to support HIV/AIDS programs and services at four area agencies, including Fenway Health.

The Harbor to the Bay Ride is made possible each year because a core group of dedicated individuals, under the leadership of Harbor to the Bay President and Director James Morgrage, volunteer their time and energy to make it happen. So far, Harbor to the Bay has raised \$4 million, with every penny distributed to its beneficiaries. Few volunteer-driven fundraisers can claim such an impressive track record.

This year marked the 13th ride, with 103 riders and 44 crew members dedicating their efforts for Fenway Health. All the money they raised will ensure that Fenway can provide care and services to every HIV-positive person who comes through our doors, regardless of their ability to pay. Altogether, the 2015 Harbor to the Bay Ride raised \$250,000 for Fenway Health. We want to extend a huge thank you to all our incredible riders, crew members and donors.

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The 2014-2015 Fenway Leadership Circle is a group of dedicated individuals who made annual gifts of \$1,340 or more between July 1, 2014 and June 30, 2015. Members enjoy an array of benefits and special recognition.

To learn more, visit us online at fenwayhealth.org/leadershipcircle

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The Young Leaders Council is an initiative of Fenway Health that aims to empower emerging LGBT leaders and allies to shape their community's future. Members are individuals in their 20s and 30s who've made an annual gift of \$300 or more between July 1, 2014 and June 30, 2015.

In 2015, members contributed nearly \$110,000 to support Fenway Health's programs and services. Paving the way for generations to come, YLC members exhibit the best of the young LGBT community. We are incredibly thankful for their support! In just five years, the YLC has grown to be one of the most impressive young philanthropic groups in the nation.

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FENWAY HEALTH

Primary Care
Dental Care
Eye Care
Behavioral Health
Women's Health

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Gift planning is the marriage of philanthropy and sound financial planning. By making a bequest to Fenway Health through a will or trust, naming Fenway as a beneficiary of a life insurance policy or retirement plan, or creating a life income plan to support Fenway, these donors are forging a lasting legacy that benefits the people they most care for, and those who depend on Fenway.

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Tribute and memorial gifts provide a unique way for people to acknowledge loved ones and others who have had an impact on their lives. Whether honoring individuals who believe strongly in our mission, or memorializing those who have passed away, these gifts help Fenway provide access to quality care for all those who need it. Celebrated through gifts in their honor or memory, the exceptional people listed here have made a lasting impact on the lives they have touched.



GIFTS WERE MADE IN HONOR OF:

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SPECIAL FUNDRAISING EVENTS

Special fundraising events provide additional ways for friends of Fenway Health to make a difference and support our work. We thank all who have generously contributed further funding to Fenway's mission.

Boston Magazine
Boston Sisters of Perpetual
Indulgence, Covenant of
the Commonwealth
Boston Spirit Magazine
Sunset Boat Cruise
Cause + Event
Chipotle Mexican Grill
David Cottrell's FAITH
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The following companies and foundations generously support Fenway Health's mission. Whether through their event sponsorship, targeted support of specific programs or services, or general support, Fenway is truly grateful to have these partners in support of the care we provide.

\$250,000+

Edward Payson George
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Nightingale Productions
Novartis
Spotless New England
The Umbrella Community
Arts Center

\$500 - \$999

Pfizer Foundation
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Fenway Health is grateful to the following individuals and companies who came forward with in-kind support, and in doing so have helped to advance Fenway's mission.

14 Stories	Boston Harbor Cruises	dbar	Highland Kitchen
2 Dogs Treats	Boston Marriott Copley Place	deCordova Sculpture Park and Museum	Highlands Inn
224 Boston Street Restaurant	Boston Sports Clubs	Ric Della Bernarda	Himalayan Bistro
333 Salon and Barbershop	The Bowery Presents	Deutsch Family Wine & Spirits	Kelly Hinds
463 Beacon Street Guest House	Brilliant Paint Company	Deuxave	Holistic Wellness Center
A & A Laser, Electrolysis and Skin Care	Jim F. Brinning	The Discovery Museum	Hotel Commonwealth
Estate of Sabatino Abate	Broad Street Riot	Kimberly Doan	House Of Blues Boston
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ACE Ticket	Patricia Busso	Elevate Health Cambridge	The Institute of Contemporary Art
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Anchorage by the Sea	Butternut Farm Golf Club	Erdman Design	Invidia Salon and Spa
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Balance Spa	Charles River Canoe & Kayak	Foxwoods Resort & Casino	Deborah Kerr
Barbershop Deluxe	Citi Performing Arts Center Wang Theater	Fresh Hair	A. Glen G. Kewley
Peter Batchelder	Marc J. Civitarese	The Front Porch	KISS 108
Bayside Resort	Club Cafe - 209	Fusco & Four Ventures, LLC	Kiss My Face
BayState Benefit Services, Inc.	Stephanie Cmar	G Spa at MGM Grand at Foxwoods	Kitchenwitch
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Boston Gay Men's Chorus	Davio's Northern Italian Steakhouse	Hawthorne Hotel	Maekha Thai Authentic Thai Cuisine
		Robert Hickox	Maggiano's Little Italy
			Mandarin Oriental, Boston
			Mates Leather Weekend

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ANNUAL REPORT 2015

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Support from public agencies makes many of our programs and services possible. Public support for Fenway Health's work comes from all levels of government—city, state and federal.

Arkansas Department of Public Health
Boston Public Health Commission
Executive Office of Elder Affairs
Executive Office of Health and Human Services
Health Resources and Services Administration
Massachusetts Association of Councils on Aging
Massachusetts Department of Public Health
Mississippi Department of Public Health
National Cancer Institute
National Institute of Allergy and Infectious Diseases
National Institute of Corrections
National Institute of Mental Health
National Institute on Alcohol Abuse and Alcoholism
National Institute on Drug Abuse
National Opinion Research Center
Patient-Centered Outcomes Research Institute
United States Centers for Disease Control and Prevention
United States Department of Health and Human Services
United States Department of State

AUDITOR'S REPORT

To the Board of Directors of Fenway Community Health Center, Inc. and Affiliates:

Report on the Combining Financial Statements

We have audited the accompanying combining financial statements of Fenway Community Health Center, Inc. and Affiliates (Massachusetts corporations, not for profit) (collectively, the Center) which comprise the combining statements of financial position as of June 30, 2015 and 2014, and the related combining statements of activities and changes in net assets, cash flows and functional expenses for the years then ended, and the related notes to the combining financial statements.

Management's Responsibility for the Combining Financial Statements

Management is responsible for the preparation and fair presentation of these combining financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of combining financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these combining financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the combining financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the combining financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the combining financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the combining financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the combining financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the combining financial statements referred to above present fairly, in all material respects, the combining financial position of Fenway Community Health Center, Inc. and Affiliates as of June 30, 2015 and 2014, and the changes in their net assets and their cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matter

As described in Note 1, Fenway Community Health Center, Inc. entered into a collaboration agreement, effective October 1, 2014 (the collaboration date), with AIDS Action Committee of Massachusetts, Inc. (AAC). The combining financial statements include the accounts and activity of AAC as of and for the period from the collaboration date through June 30, 2015.

Boston, Massachusetts

November 4, 2015

FINANCIALS

Combining Statements of Financial Position
June 30, 2015 and 2014

2015

FENWAY COMMUNITY HEALTH CENTER, INC.

FENWAY
COMMUNITY
REALTY
CORPORATION

AIDS ACTION
COMMITTEE

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	UNRESTRICTED	UNRESTRICTED	COMBINING TOTAL
ASSETS							
CURRENT ASSETS:							
Cash and cash equivalents	15,067,024	174,522	-	15,241,546	7,691	2,498,321	17,747,558
Contract and other receivables	2,795,900	-	-	2,795,900	-	1,694,207	4,490,107
Patient service receivables, net of allowance for uncollectible accounts of approximately \$1,806,000 and \$1,406,000 as of June 30, 2015 and 2014, respectively	5,607,646	-	-	5,607,646	-	-	5,607,646
Current portion of pledges receivable	-	250,000	-	250,000	-	-	250,000
Inventory, net	2,032,847	-	-	2,032,847	-	840,459	2,873,306
Prepaid expenses and deposits	792,812	-	-	792,812	-	186,838	979,650
Total current assets	26,296,229	424,522	-	26,720,751	7,691	5,219,825	31,948,267
OTHER ASSETS							
Pledges receivable, net of current portion and discount	-	-	-	-	-	-	-
Investments	3,822,468	619,029	302,385	4,743,882	-	-	4,743,882
Due (to) from	2,623,181	-	-	2,623,181	(2,571,769)	(51,412)	-
Assets held under split-interest agreement	-	147,440	-	147,440	-	-	147,440
Financing fees, net	125,158	-	-	125,158	-	-	125,158
Total other assets	6,570,807	766,469	302,385	7,639,661	(2,571,769)	(51,412)	5,016,480
PROPERTY AND EQUIPMENT:							
Land, building and improvements	25,101,874	-	-	25,101,874	30,729,667	-	55,831,541
Furniture, fixtures and equipment	7,468,704	-	-	7,468,704	-	2,346,145	9,814,849
Leasehold improvements	1,643,090	-	-	1,643,090	-	229,555	1,872,645
	34,213,668	-	-	34,213,668	30,729,667	2,575,700	67,519,035
Less-accumulated depreciation	10,875,259	-	-	10,875,259	2,981,095	2,278,261	16,134,615
Net property and equipment	23,338,409	-	-	23,338,409	27,748,572	297,439	51,384,420
Total assets	56,205,445	1,190,991	302,385	57,698,821	25,184,494	5,465,852	88,349,167
LIABILITIES AND NET ASSETS							
CURRENT LIABILITIES							
Current portion of long-term debt	15,000	-	-	15,000	600,000	-	615,000
Current portion of capital lease obligations	-	-	-	-	-	28,460	28,460
Accounts payable, subcontractors payable and accrued expenses	6,520,790	-	-	6,520,790	57,862	1,338,585	7,917,237
Deferred revenue	900,646	-	-	900,646	-	156,244	1,056,890
Total current liabilities	7,436,436	-	-	7,436,436	657,862	1,523,289	9,617,587
Long-Term Debt, net of current portion	660,000	-	-	660,000	22,010,000	-	22,670,000
Capital Lease Obligations, net of current portion	-	-	-	-	-	39,010	39,010
Interest Rate Swap Contract in Loss Position	492,709	-	-	492,709	-	-	492,709
Total liabilities	8,589,145	-	-	8,589,145	22,667,862	1,562,299	32,819,306
NET ASSETS:							
Unrestricted							
Operating	22,697,261	-	-	22,697,261	(50,171)	3,468,446	26,115,536
Property and equipment	24,919,039	-	-	24,919,039	2,566,803	229,969	27,715,811
Total unrestricted	47,616,300	-	-	47,616,300	2,516,632	3,698,415	53,831,347
Temporarily restricted	-	1,190,991	-	1,190,991	-	205,138	1,396,129
Permanently restricted	-	-	302,385	302,385	-	-	302,385
Total net assets	47,616,300	1,190,991	302,385	49,109,676	2,516,632	3,903,553	55,529,861
Total liabilities and net assets	56,205,445	1,190,991	302,385	57,698,821	25,184,494	5,465,852	88,349,167

2014

FENWAY COMMUNITY HEALTH CENTER, INC.

FENWAY
COMMUNITY
REALTY
CORPORATIONAIDS ACTION
COMMITTEE

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	UNRESTRICTED	UNRESTRICTED	COMBINING TOTAL
ASSETS							
CURRENT ASSETS:							
Cash and cash equivalents	11,373,516	194,284	-	11,567,800	11,523	1,901,489	13,480,812
Contract and other receivables	2,644,724	-	-	2,644,724	-	1,091,687	3,736,411
Patient service receivables, net of allowance for uncollectible accounts of approximately \$1,806,000 and \$1,406,000 as of June 30, 2015 and 2014, respectively	5,185,944	-	-	5,185,944	-	-	5,185,944
Current portion of pledges receivable	3,012	250,000	-	253,012	-	-	253,012
Inventory, net	1,169,797	-	-	1,169,797	-	840,459	2,010,256
Prepaid expenses and deposits	690,325	-	-	690,325	-	209,533	899,858
Total current assets	21,067,318	444,284	-	21,511,602	11,523	4,043,168	25,566,293
OTHER ASSETS							
Pledges receivable, net of current portion and discount	5,000	249,235	-	254,235	-	-	254,235
Investments	2,955,132	565,413	302,385	3,822,930	-	-	3,822,930
Due (to) from	2,029,141	-	-	2,029,141	(2,007,167)	(21,974)	-
Assets held under split-interest agreement	-	147,440	-	147,440	-	-	147,440
Financing fees, net	138,523	-	-	138,523	-	-	138,523
Total other assets	5,127,796	962,088	302,385	6,392,269	(2,007,167)	(21,974)	4,363,128
PROPERTY AND EQUIPMENT:							
Land, building and improvements	24,936,515	-	-	24,936,515	30,729,667	-	55,666,182
Furniture, fixtures and equipment	6,842,608	-	-	6,842,608	-	2,316,338	9,158,946
Leasehold improvements	1,175,385	-	-	1,175,385	-	229,555	1,404,940
	32,954,508	-	-	32,954,508	30,729,667	2,545,893	66,230,068
Less-accumulated depreciation	9,050,672	-	-	9,050,672	2,501,209	2,144,005	13,695,886
Net property and equipment	23,903,836	-	-	23,903,836	28,228,458	401,888	52,534,182
Total assets	50,098,950	1,406,372	302,385	51,807,707	26,232,814	4,423,082	82,463,603
LIABILITIES AND NET ASSETS							
CURRENT LIABILITIES							
Current portion of long-term debt	15,000	-	-	15,000	570,000	-	585,000
Current portion of capital lease obligations	-	-	-	-	-	38,531	38,531
Accounts payable, subcontractors payable and accrued expenses	4,254,630	-	-	4,254,630	58,512	928,517	5,241,659
Deferred revenue	879,940	-	-	879,940	-	186,640	1,066,580
Total current liabilities	5,149,570	-	-	5,149,570	628,512	1,153,688	6,931,770
Long-Term Debt, net of current portion	675,000	-	-	675,000	22,606,776	-	23,281,776
Capital Lease Obligations, net of current portion	-	-	-	-	-	67,470	67,470
Interest Rate Swap Contract in Loss Position	502,108	-	-	502,108	-	-	502,108
Total liabilities	6,326,678	-	-	6,326,678	23,235,288	1,221,158	30,783,124
NET ASSETS:							
Unrestricted							
Operating	18,892,880	-	-	18,892,880	(46,989)	2,906,037	21,751,928
Property and equipment	24,879,392	-	-	24,879,392	3,044,515	295,887	28,219,794
Total unrestricted	43,772,272	-	-	43,772,272	2,997,526	3,201,924	49,971,722
Temporarily restricted	-	1,406,372	-	1,406,372	-	-	1,406,372
Permanently restricted	-	-	302,385	302,385	-	-	302,385
Total net assets	43,772,272	1,406,372	302,385	45,481,029	2,997,526	3,201,924	51,680,479
Total liabilities and net assets	50,098,950	1,406,372	302,385	51,807,707	26,232,814	4,423,082	82,463,603

FINANCIALS

Combining Statements of Activities
and Changes in Net Assets
June 30, 2015 and 2014

2015

FENWAY COMMUNITY HEALTH CENTER, INC.

FENWAY
COMMUNITY
REALTY
CORPORATION

AIDS ACTION
COMMITTEE

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	UNRESTRICTED	UNRESTRICTED	ELIMINATIONS	COMBINING TOTAL
OPERATING REVENUE AND SUPPORT:								
Net patient service revenue	56,863,814	-	-	56,863,814	-	-	-	\$56,863,814
Contracts and grants	13,180,633	-	-	13,180,633	-	8,957,653	-	22,138,286
Retail store sales	-	-	-	-	-	3,153,206	-	3,153,206
Contributions	1,821,421	7,530	-	1,828,951	-	645,945	-	2,474,896
Special events, net of direct costs of approximately \$601,000 and \$734,000 in 2015 and 2014, respectively	416,521	-	-	416,521	-	1,376,057	-	1,792,578
Investment and other income	879,272	-	-	879,272	-	42,120	-	921,392
Rental income	-	-	-	-	714,261	-	(714,261)	-
Net assets released from purpose restrictions	276,527	(276,527)	-	-	-	-	-	-
Total operating revenue and support	73,438,188	(268,997)	-	73,169,191	714,261	14,174,981	(714,261)	87,344,172
OPERATING EXPENSES:								
Program services:								
Medical Services	44,299,631	-	-	44,299,631	-	-	(363,485)	43,936,146
Research	8,504,367	-	-	8,504,367	-	-	(136,612)	8,367,755
Behavioral Health	4,815,787	-	-	4,815,787	-	-	(106,325)	4,709,462
Patient Support	2,312,348	-	-	2,312,348	-	-	(9,089)	2,303,259
AIDS Action Committee	-	-	-	-	-	8,772,092	-	8,772,092
Total program services	59,932,133	-	-	59,932,133	-	8,772,092	(615,511)	68,088,714
SUPPORTING SERVICES:								
General and Administrative	7,111,256	-	-	7,111,256	-	1,061,159	(67,290)	8,105,125
Facilities	652,432	-	-	652,432	1,195,155	-	(19,775)	1,827,812
Public Relations	995,253	-	-	995,253	-	-	(2,695)	992,558
Fundraising	1,279,822	-	-	1,279,822	-	382,730	(8,990)	1,653,562
Retail	-	-	-	-	-	2,504,134	-	2,504,134
Special Events	-	-	-	-	-	753,237	-	753,237
Total supporting services	10,038,763	-	-	10,038,763	1,195,155	4,701,260	(98,750)	15,836,428
Total operating expenses	69,970,896	-	-	69,970,896	1,195,155	13,473,352	(714,261)	83,925,142
Changes in net assets from operations	3,467,292	(268,997)	-	3,198,295	(480,894)	701,629	-	3,419,030
OTHER REVENUE (EXPENSES):								
Non-operating investment income	246,346	-	-	246,346	-	-	-	246,346
Net gains on investments	120,991	53,616	-	174,607	-	-	-	174,607
Unrealized gain (loss) on carrying value of interest rate swap contract	9,399	-	-	9,399	-	-	-	9,399
Forgiveness of debt	-	-	-	-	-	-	-	-
Put option fee	-	-	-	-	-	-	-	-
Total other revenue (expenses)	376,736	53,616	-	430,352	-	-	-	430,352
Changes in net assets	3,844,028	(215,381)	-	3,628,647	(480,894)	701,629	-	3,849,382
To Include AAC in Combining Financial Statements								
NET ASSETS								
Beginning of year	43,772,272	1,406,372	302,385	45,481,029	2,997,526	3,201,924	-	51,680,479
End of year	47,616,300	1,190,991	302,385	49,109,676	2,516,632	3,903,553	-	55,529,861

2014

FENWAY COMMUNITY HEALTH CENTER, INC.

FENWAY
COMMUNITY
REALTY
CORPORATIONAIDS ACTION
COMMITTEE

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	UNRESTRICTED	UNRESTRICTED	ELIMINATIONS	COMBINING TOTAL
OPERATING REVENUE AND SUPPORT:								
Net patient service revenue	47,131,357	-	-	47,131,357	-	-	-	47,131,357
Contracts and grants	13,281,134	125,000	-	13,406,134	-	6,084,838	-	19,490,972
Retail store sales	-	-	-	-	-	2,290,973	-	2,290,973
Contributions	1,503,219	-	-	1,503,219	-	714,981	-	2,218,200
Special events, net of direct costs of approximately \$601,000 and \$734,000 in 2015 and 2014, respectively	762,019	-	-	762,019	-	1,976,872	-	2,738,891
Investment and other income	818,760	-	-	818,760	-	25,282	-	844,042
Rental income	-	-	-	-	831,918	-	(831,918)	-
Net assets released from purpose restrictions	473,537	(473,537)	-	-	-	-	-	-
Total operating revenue and support	63,970,026	(348,537)	-	63,621,489	831,918	11,092,946	(831,918)	74,714,435
OPERATING EXPENSES:								
Program services:								
Medical Services	37,232,334	-	-	37,232,334	-	-	(423,359)	36,808,975
Research	8,718,666	-	-	8,718,666	-	-	(159,115)	8,559,551
Behavioral Health	4,194,016	-	-	4,194,016	-	-	(123,840)	4,070,176
Patient Support	2,144,893	-	-	2,144,893	-	-	(10,586)	2,134,307
AIDS Action Committee	-	-	-	-	-	6,301,038	-	6,301,038
Total program services	52,289,909	-	-	52,289,909	-	6,301,038	(716,900)	57,874,047
SUPPORTING SERVICES:								
General and Administrative	6,688,403	-	-	6,688,403	-	1,185,924	(78,375)	7,795,952
Facilities	651,565	-	-	651,565	1,313,244	-	(23,033)	1,941,776
Public Relations	878,055	-	-	878,055	-	-	(3,139)	874,916
Fundraising	1,204,349	-	-	1,204,349	-	343,629	(10,471)	1,537,507
Retail	-	-	-	-	-	1,915,594	-	1,915,594
Special Events	-	-	-	-	-	925,519	-	925,519
Total supporting services	9,422,372	-	-	9,422,372	1,313,244	4,370,666	(115,018)	14,991,264
Total operating expenses	61,712,281	-	-	61,712,281	1,313,244	10,671,704	(831,918)	72,865,311
Changes in net assets from operations	2,257,745	(348,537)	-	1,909,208	(481,326)	421,242	-	1,849,124
OTHER REVENUE (EXPENSES):								
Non-operating investment income	57,351	-	-	57,351	-	-	-	57,351
Net gains on investments	377,220	147,264	-	524,484	-	-	-	524,484
Unrealized gain (loss) on carrying value of interest rate swap contract	(207,223)	-	-	(207,223)	-	-	-	(207,223)
Forgiveness of debt	-	-	-	-	5,780,000	-	-	5,780,000
Put option fee	-	-	-	-	(569,025)	-	-	(569,025)
Total other revenue (expenses)	227,348	147,264	-	374,612	5,210,975	-	-	5,585,587
Changes in net assets	2,485,093	(201,273)	-	2,283,820	4,729,649	421,242	-	7,434,711
To Include AAC in Combining Financial Statements						2,780,682		2,780,682
NET ASSETS								
Beginning of year	41,287,179	1,607,645	302,385	43,197,209	(1,732,123)	-	-	41,465,086
End of year	43,772,272	1,406,372	302,385	45,481,029	2,997,526	3,201,924	-	51,680,479

F E N W A Y  H E A L T H

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