

MICHIGAN STATE
UNIVERSITY

STATEMENTS

Data Digest
2016

Statements

MSU Data Digest

2016

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Office of Planning and Budgets
Michigan State University

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Dear Colleague-

The MSU Statements: Data Digest is designed to provide comprehensive quantitative information about Michigan State University (MSU).

University attributes can be measured in a variety of ways depending on differing definitions and timing. This data digest attempts to provide a consistent set of information over the duration of the display. Exchange standards and reporting conventions for information sharing continue to evolve and sometimes impact the continuity of the information produced at MSU and data obtained from other institutions and governmental agencies. Information from non-MSU sources may reflect greater variability due to these changing conventions and definitions.

Information in this data digest reflects the University organization for the 2015-16 fiscal year. Organizational changes effective after June 30, 2016 will be reported in the 2017 edition. We welcome your recommendations on improvements that could be incorporated in the future. Additional information and a visual edition of *Data Digest* can be found on the Office of Planning and Budgets web site at <https://opb.msu.edu>.

University Quick Facts

For over 160 years, Michigan State University has been advancing knowledge and transforming lives through high-impact, innovative teaching, research, and outreach initiatives. Today, as it continues to help students become responsible, knowledgeable and productive citizens, MSU is a major public university with global reach and extraordinary impact.

At its founding in 1855, MSU was an experiment in higher learning, offering an education that was both liberal and practical. That land-grant philosophy remains central to MSU's mission but has evolved beyond agriculture and engineering to encompass such fields as health, human relations, business, science, fine arts, communication, education, and government. MSU has 16 degree-granting colleges and an affiliated private law college and is the only university in the country with three on-campus medical schools, graduating allopathic and osteopathic physicians, and veterinarians.

MSU emphasizes the development of practical ways new knowledge can be applied to address complex societal problems. The University's world renowned research spans from plant biotechnology to nuclear physics to K-12 education. MSU is one of only 19 public land-grant universities in both the Association of American Universities and the Association of Public and Land-Grant Universities.

Thinking globally always has been a priority at MSU. More than 1,400 MSU faculty and staff members are engaged in international research and outreach efforts taking them, as well as students, around the world. MSU has also developed one of the premier study abroad initiatives in the country, with more than 270 formal partnership agreements with institutions in 70 countries.

For more information, visit the Web at <http://www.msu.edu>.

Quick Facts

Homepage Address

www.msu.edu

OPB Web Address

opb.msu.edu

Undergraduate Admissions

Telephone: 517/355-8332

Fax: 517/353-1647

Website: admissions.msu.edu

University Accreditation

North Central Association of Colleges and Schools via The Higher Learning Commission, and numerous professional accrediting organizations

Number of Schools and Colleges

16 Degree granting colleges and the MSU College of Law

Alumni of Record

481,443

Fall 2015 Headcount Enrollment

Undergraduate 39,143

Graduate 8,868

Professional 2,532

Total 50,543

Academic Year 2015-16 Student Credit Hours

1,217,269

Academic Year 2015-16 Tuition & Fees

Undergraduate Resident \$ 14,333

Undergraduate Non-Resident 36,934

Graduate Resident 16,122

Graduate Non-Resident 31,674

University Housing 2015-16 Room and Board Charges for a Typical Undergraduate

\$9,524

Average Total Cost of Attendance for Undergraduates in 2015-16

Resident \$ 26,874

Non-Resident 50,226

2014-15 Degrees Awarded

Bachelors 8,299

Masters 2,138

Doctoral 588

Professional 627

Total 11,652

2014-15 Sponsored Programs (in millions)

\$ 583

FY 2014-15 Revenues (in millions)

Operating

Tuition and Fees \$ 797

Grants and Contracts 415

Auxiliary Enterprises 326

Other Operating Revenue 204

Total Operating 1,742

Non-Operating

State Appropriations \$ 264

State AES & CES Appropriations 60

Gifts & Trusts 73

Net Investment Income 93

Interest Expense -37

Other Revenues 39

State Capital Appropriations 48

Capital Grants and Gifts 54

Additions to Perm Endowments 37

Total Non-Operating 631

Fall 2015 Faculty and Staff FTE

Faculty FTE 2,968

Student Assistants FTE 1,583

Other Academic Staff FTE 2,040

Nonacademic Staff FTE 6,864

Total 13,455

Inventory of Land Acres

Developed Campus 2,048

Research, Education, Outreach Land 2,744

Golf Course, Land leased to others 407

Off-Campus Properties 20,425

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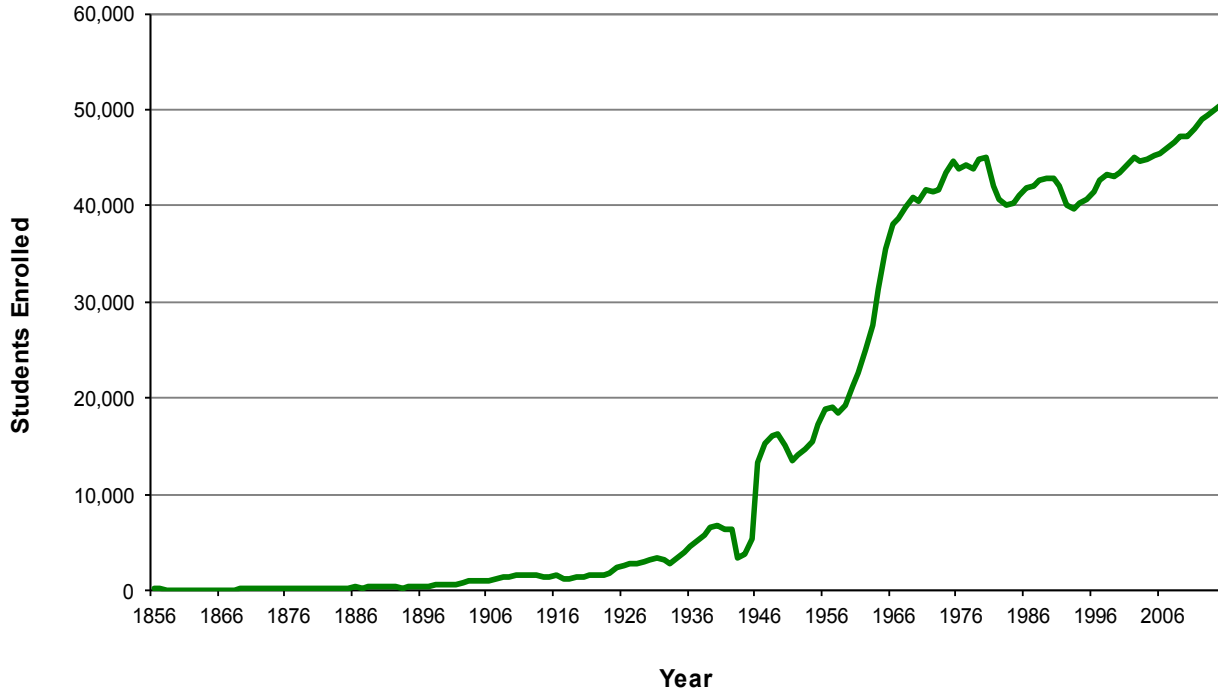
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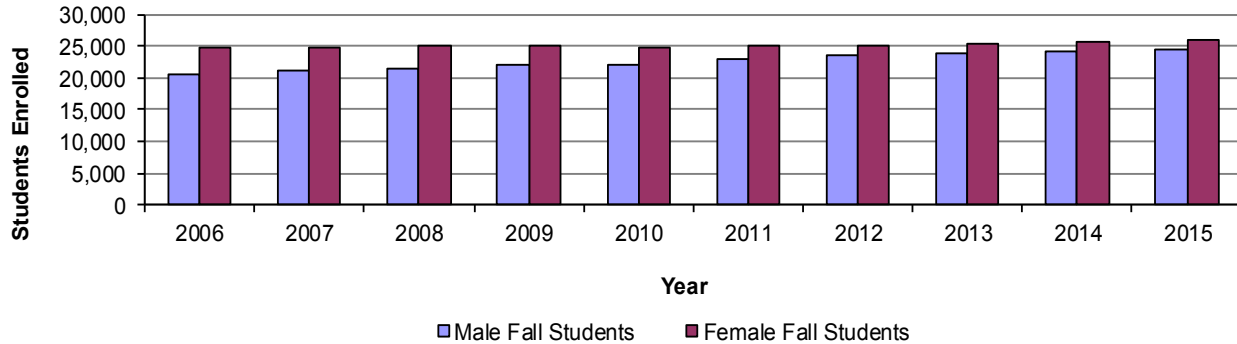
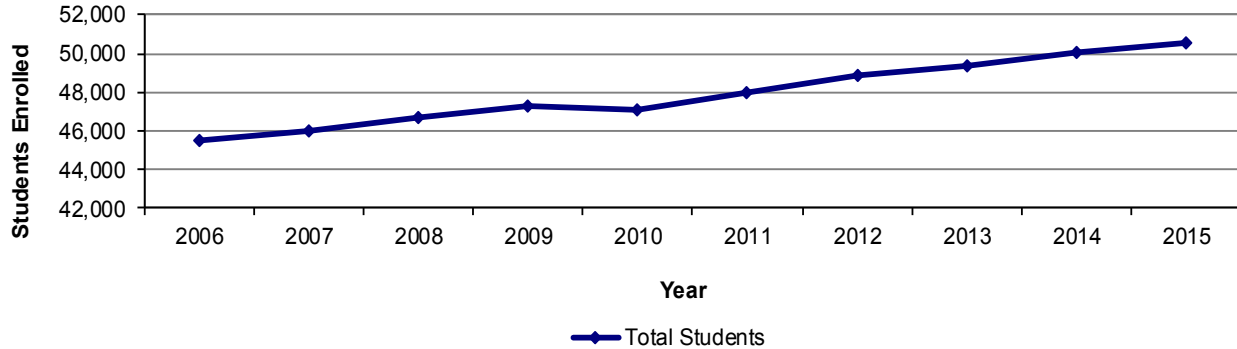
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Fall Enrollment from 1856 through Present



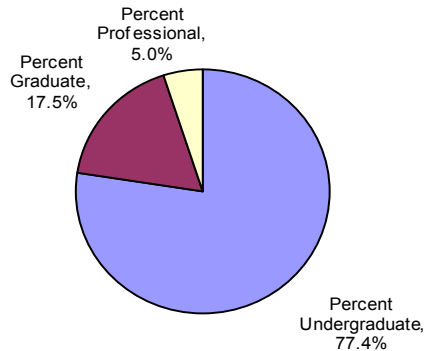
Total Fall Enrollment



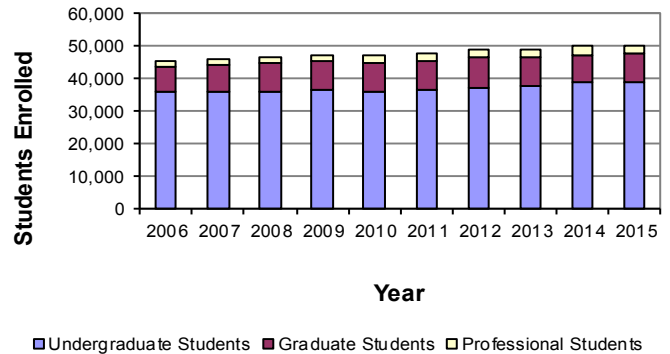
Fall Semester Enrollment by Student Level

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Undergraduate Students	35,821	36,072	36,337	36,489	36,058	36,675	37,454	37,988	38,786	39,143
Graduate Students	8,099	8,265	8,489	8,796	8,898	8,957	8,986	8,820	8,769	8,868
Professional Students	1,600	1,708	1,822	1,993	2,175	2,322	2,466	2,535	2,530	2,532
Total Students	45,520	46,045	46,648	47,278	47,131	47,954	48,906	49,343	50,085	50,543
Percent Undergraduate	78.7%	78.3%	77.9%	77.2%	76.5%	76.5%	76.6%	77.0%	77.4%	77.4%
Percent Graduate	17.8%	17.9%	18.2%	18.6%	18.9%	18.7%	18.4%	17.9%	17.5%	17.5%
Percent Professional	3.5%	3.7%	3.9%	4.2%	4.6%	4.8%	5.0%	5.1%	5.1%	5.0%

Enrollment by Student Level - Present



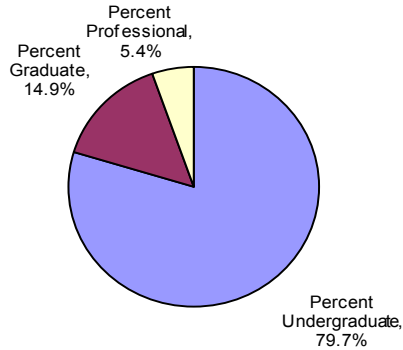
Enrollment by Student Level



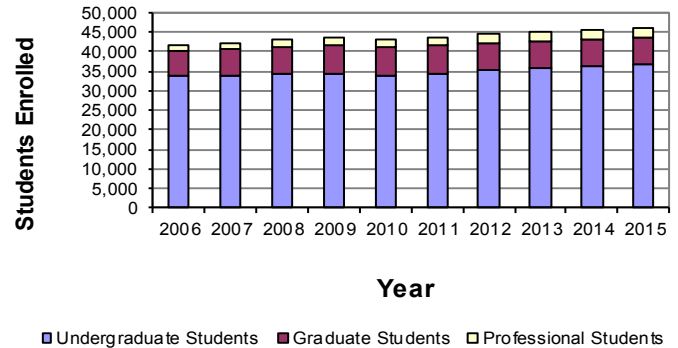
Fall Semester FTE Enrollment by Student Level

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Undergraduate Students	33,666	34,083	34,436	34,575	34,055	34,500	35,349	35,889	36,489	36,811
Graduate Students	6,477	6,536	6,745	6,966	7,048	7,020	6,984	6,931	6,842	6,903
Professional Students	1,581	1,686	1,800	1,954	2,128	2,276	2,420	2,482	2,503	2,484
Total Students	41,723	42,305	42,981	43,495	43,230	43,796	44,753	45,302	45,834	46,198
Percent Undergraduate	80.7%	80.6%	80.1%	79.5%	78.8%	78.8%	79.0%	79.2%	79.6%	79.7%
Percent Graduate	15.5%	15.5%	15.7%	16.0%	16.3%	16.0%	15.6%	15.3%	14.9%	14.9%
Percent Professional	3.8%	4.0%	4.2%	4.5%	4.9%	5.2%	5.4%	5.5%	5.5%	5.4%

FTE Enrollment by Student Level - Present



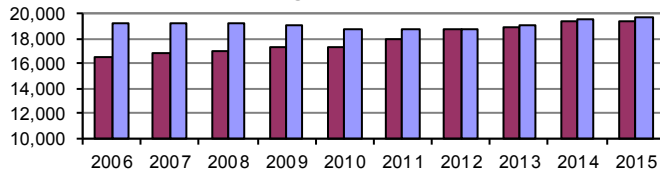
FTE Enrollment by Student Level



Fall Semester Enrollment by Gender

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Undergraduate Students										
Men	16,557	16,867	17,073	17,393	17,350	17,980	18,691	18,924	19,318	19,415
Women	19,264	19,205	19,264	19,096	18,708	18,695	18,763	19,064	19,468	19,728
Percent Women	53.8%	53.2%	53.0%	52.3%	51.9%	51.0%	50.1%	50.2%	50.2%	50.4%
Graduate Students										
Men	3,524	3,648	3,694	3,827	3,903	3,887	3,867	3,781	3,821	3,879
Women	4,575	4,617	4,795	4,969	4,995	5,070	5,119	5,039	4,948	4,989
Percent Women	56.5%	55.9%	56.5%	56.5%	56.1%	56.6%	57.0%	57.1%	56.4%	56.3%
Professional Students										
Men	614	674	752	857	976	1,078	1,134	1,185	1,176	1,182
Women	986	1,034	1,070	1,136	1,199	1,244	1,332	1,350	1,354	1,350
Percent Women	61.6%	60.5%	58.7%	57.0%	55.1%	53.6%	54.0%	53.3%	53.5%	53.3%

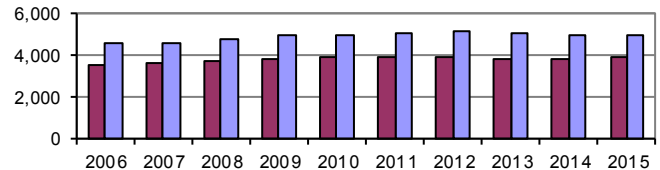
Undergraduate



Year

■ Men ■ Women

Graduate

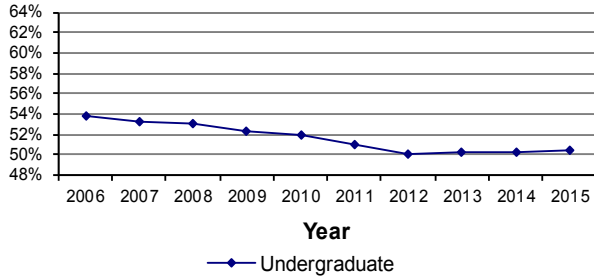


Year

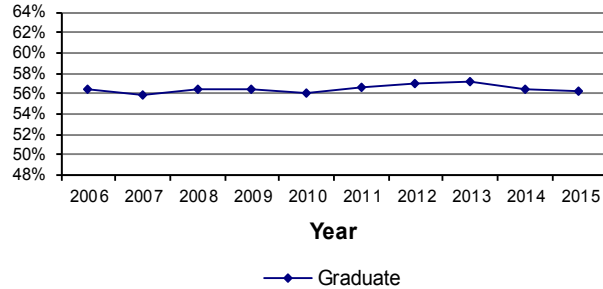
■ Men ■ Women

Fall Semester Women as a Percentage of Enrollment by Student Level

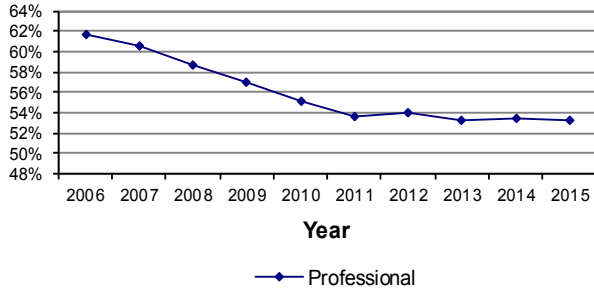
Undergraduate



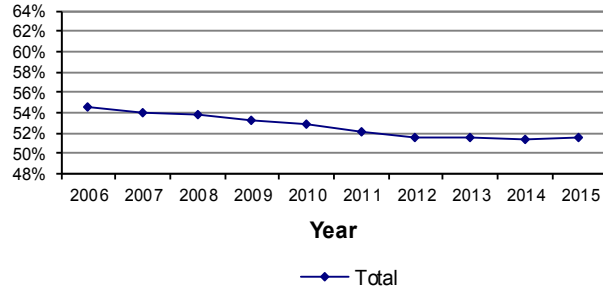
Graduate



Professional



Total



Fall Semester Enrollment by Race/Ethnicity: Undergraduate

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Former Categories	White	27,877	27,914	27,491	27,075	0	0	0	0	0	0
	All Other Racial/Ethnic	6,242	6,051	6,054	6,087	0	0	0	0	0	0
	Black	2,994	2,899	2,909	2,930	0	0	0	0	0	0
	Asian/Pac. Islander	1,934	1,858	1,843	1,867	0	0	0	0	0	0
	Amer. Indian/AK Native	255	256	261	246	0	0	0	0	0	0
	Hispanic	1,059	1,038	1,041	1,044	0	0	0	0	0	0
	Other Not Categ. & Blank	369	478	594	691	0	0	0	0	0	0
	International	1,333	1,629	2,198	2,636	0	0	0	0	0	0
*New Categories	White	0	0	0	0	26,382	26,282	26,437	26,262	26,207	26,231
	All Other Racial/Ethnic	0	0	0	0	6,109	6,242	6,287	6,510	6,891	7,281
	African American/Black	0	0	0	0	2,665	2,612	2,514	2,538	2,594	2,700
	Asian	0	0	0	0	1,566	1,539	1,551	1,606	1,679	1,816
	Amer. Indian/AK Native	0	0	0	0	38	39	28	40	80	87
	Hawaiian/Pac. Islander	0	0	0	0	21	24	26	22	31	30
	Two or More Races	0	0	0	0	571	691	777	904	1,032	1,075
	Hispanic/Latino	0	0	0	0	1,133	1,245	1,319	1,357	1,475	1,573
	Other Not Categ. & Blank	0	0	0	0	573	520	476	418	382	363
	International	0	0	0	0	2,994	3,631	4,254	4,798	5,306	5,268
Total Undergraduate		35,821	36,072	36,337	36,489	36,058	36,675	37,454	37,988	38,786	39,143

*Note: The U.S. Department of Education mandated changes to collection and reporting of racial and ethnic data that were implemented at MSU in Fall 2010. The new categories use a two question format: 1) Is the respondent Hispanic/Latino? 2) Is the respondent from one or more races? Data have been split between the former and new categories to highlight changes that limit historical comparability.

Fall Semester Enrollment by Race/Ethnicity: Graduate

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Former Categories	White	4,734	4,773	4,902	5,025	0	0	0	0	0	0
	All Other Racial/Ethnic	1,008	1,001	980	1,029	0	0	0	0	0	0
	Black	455	431	409	424	0	0	0	0	0	0
	Asian/Pac. Islander	277	301	281	289	0	0	0	0	0	0
	Amer. Indian/AK Native	44	58	50	60	0	0	0	0	0	0
	Hispanic	232	211	240	256	0	0	0	0	0	0
	Other Not Categ. & Blank	170	259	307	339	0	0	0	0	0	0
	International	2,187	2,232	2,300	2,403	0	0	0	0	0	0
*New Categories	White	0	0	0	0	5,177	5,301	5,294	5,130	5,049	5,149
	All Other Racial/Ethnic	0	0	0	0	1,072	1,126	1,086	1,135	1,245	1,323
	African American/Black	0	0	0	0	437	438	445	459	489	520
	Asian	0	0	0	0	242	249	226	237	242	240
	Amer. Indian/AK Native	0	0	0	0	38	39	28	40	39	27
	Hawaiian/Pac. Islander	0	0	0	0	4	4	5	2	6	6
	Two or More Races	0	0	0	0	95	113	110	120	148	167
	Hispanic/Latino	0	0	0	0	256	283	272	277	321	363
	Other Not Categ. & Blank	0	0	0	0	306	290	313	259	227	196
International	0	0	0	0	2,343	2,240	2,293	2,296	2,248	2,200	
Total Graduate		8,099	8,265	8,489	8,796	8,898	8,957	8,986	8,820	8,769	8,868

*Note: The U.S. Department of Education mandated changes to collection and reporting of racial and ethnic data that were implemented at MSU in Fall 2010. The new categories use a two question format: 1) Is the respondent Hispanic/Latino? 2) Is the respondent from one or more races? Data have been split between the former and new categories to highlight changes that limit historical comparability.

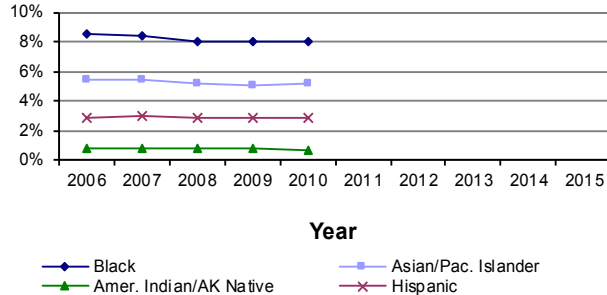
Fall Semester Enrollment by Race/Ethnicity: Professional

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Former Categories	White	1,258	1,331	1,416	1,547	0	0	0	0	0	0
	All Other Racial/Ethnic	331	362	381	407	0	0	0	0	0	0
	Black	74	78	74	81	0	0	0	0	0	0
	Asian/Pac. Islander	177	209	237	251	0	0	0	0	0	0
	Amer. Indian/AK Native	11	15	14	18	0	0	0	0	0	0
	Hispanic	69	60	56	57	0	0	0	0	0	0
	Other Not Categ. & Blank	4	7	14	22	0	0	0	0	0	0
	International	7	8	11	17	0	0	0	0	0	0
*New Categories	White	0	0	0	0	1,661	1,744	1,853	1,888	1,860	1,829
	All Other Racial/Ethnic	0	0	0	0	459	503	518	536	542	543
	African American/Black	0	0	0	0	73	78	78	94	113	111
	Asian	0	0	0	0	262	294	303	306	293	283
	Amer. Indian/AK Native	0	0	0	0	10	9	8	8	8	6
	Hawaiian/Pac. Islander	0	0	0	0	1	1	1	0	9	10
	Two or More Races	0	0	0	0	44	43	41	42	37	37
	Hispanic/Latino	0	0	0	0	69	78	87	86	82	96
	Other Not Categ. & Blank	0	0	0	0	38	42	43	42	37	56
	International	0	0	0	0	17	33	52	69	91	104
Total Professional		1,600	1,708	1,822	1,993	2,175	2,322	2,466	2,535	2,530	2,532

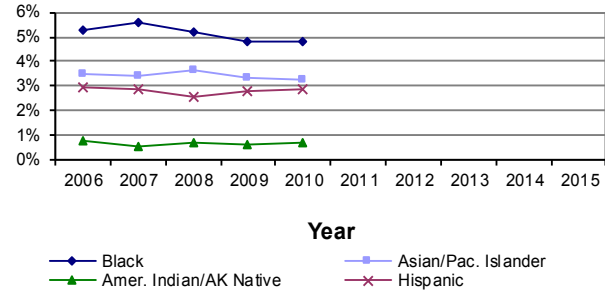
*Note: The U.S. Department of Education mandated changes to collection and reporting of racial and ethnic data that were implemented at MSU in Fall 2010. The new categories use a two question format: 1) Is the respondent Hispanic/Latino? 2) Is the respondent from one or more races? Data have been split between the former and new categories to highlight changes that limit historical comparability.

Students of Color as a Percentage of Fall Semester Enrollment by Student Level: Former Categories

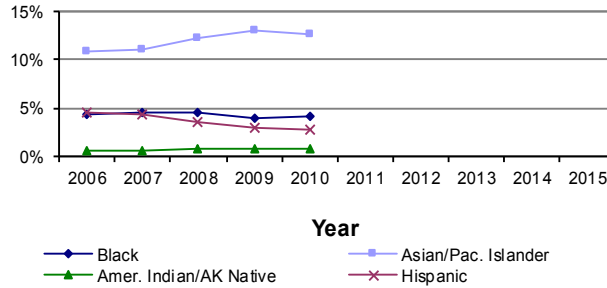
Undergraduate



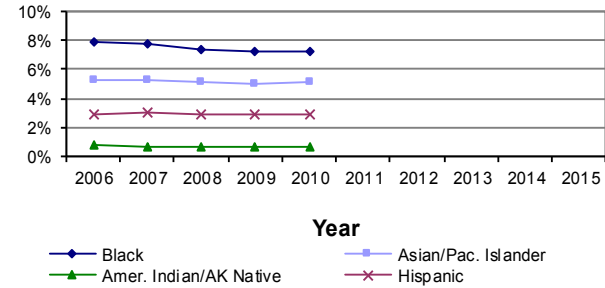
Graduate



Professional

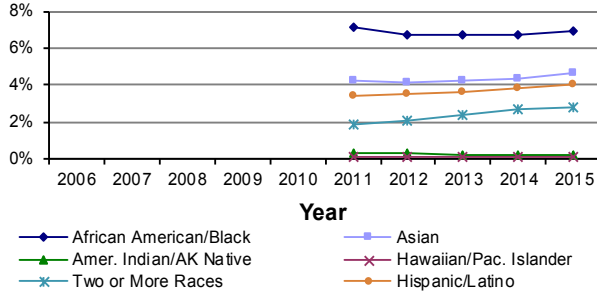


All Students

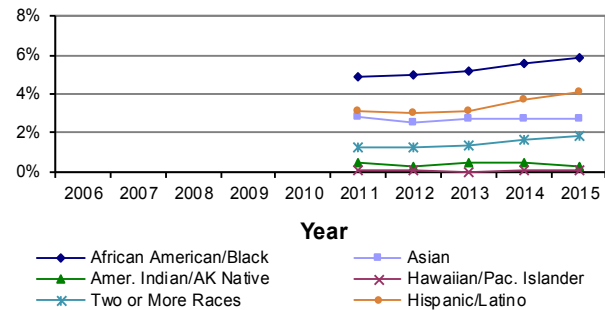


Students of Color as a Percentage of Fall Semester Enrollment by Student Level: New Categories

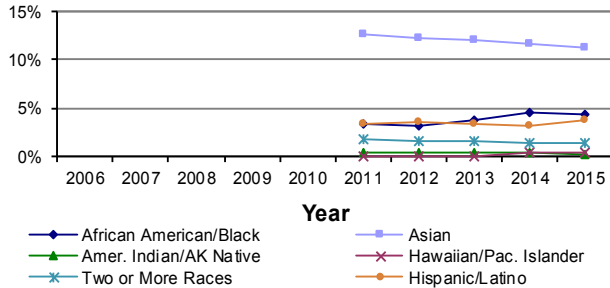
Undergraduate



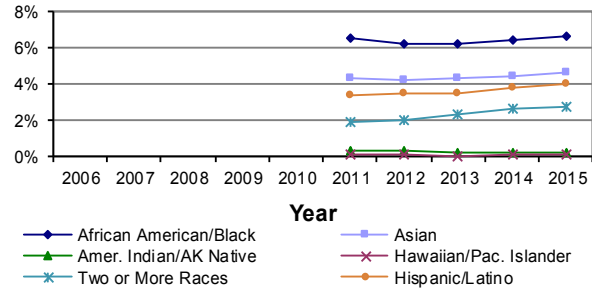
Graduate



Professional



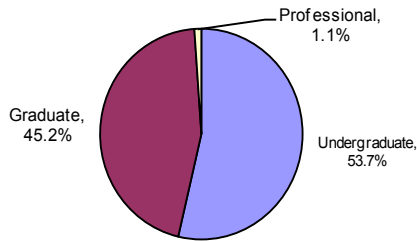
All Students



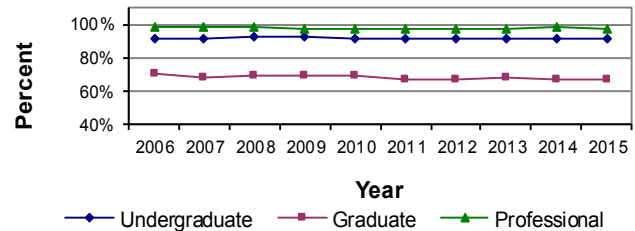
Fall Semester Enrollment by Full Time and Part Time

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Undergraduate Students	Full Time	32,588	33,088	33,486	33,618	33,053	33,412	34,296	34,840	35,341	35,645
	Part Time	3,233	2,984	2,851	2,871	3,005	3,263	3,158	3,148	3,445	3,498
	Total	35,821	36,072	36,337	36,489	36,058	36,675	37,454	37,988	38,786	39,143
Graduate Students	Full Time	5,666	5,672	5,873	6,051	6,123	6,052	5,983	5,986	5,878	5,921
	Part Time	2,433	2,593	2,616	2,745	2,775	2,905	3,003	2,834	2,891	2,947
	Total	8,099	8,265	8,489	8,796	8,898	8,957	8,986	8,820	8,769	8,868
Professional Students	Full Time	1,571	1,675	1,789	1,934	2,104	2,253	2,397	2,455	2,489	2,460
	Part Time	29	33	33	59	71	69	69	80	41	72
	Total	1,600	1,708	1,822	1,993	2,175	2,322	2,466	2,535	2,530	2,532
Total Students	Full Time	39,825	40,435	41,148	41,603	41,280	41,717	42,676	43,281	43,708	44,026
	Part Time	5,695	5,610	5,500	5,675	5,851	6,237	6,230	6,062	6,377	6,517
	Total	45,520	46,045	46,648	47,278	47,131	47,954	48,906	49,343	50,085	50,543

Present Part Time Students



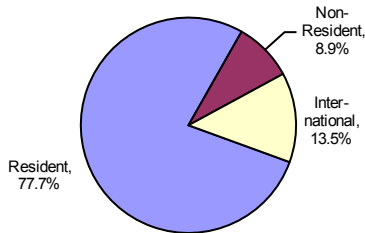
Percent Full Time by Student Level



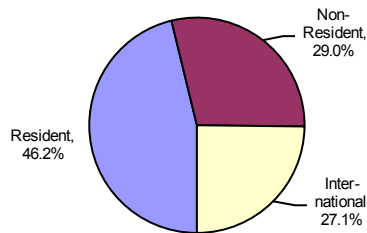
Fall Semester Enrollment by Fee Based Residency

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Undergraduate Students	Resident	31,983	31,789	31,419	31,062	30,331	30,225	30,354	30,246	30,273	30,400
	Non-Resident	2,505	2,654	2,720	2,793	2,732	2,823	2,841	2,945	3,201	3,472
	International	1,333	1,629	2,198	2,634	2,995	3,627	4,259	4,797	5,312	5,271
	Total	35,821	36,072	36,337	36,489	36,058	36,675	37,454	37,988	38,786	39,143
Graduate Students	Resident	4,119	4,119	4,277	4,434	4,514	4,589	4,488	4,317	4,183	4,097
	Non-Resident	1,794	1,915	1,912	1,958	2,041	2,130	2,201	2,206	2,342	2,570
	International	2,186	2,231	2,300	2,404	2,343	2,238	2,297	2,297	2,244	2,201
	Total	8,099	8,265	8,489	8,796	8,898	8,957	8,986	8,820	8,769	8,868
Professional Students	Resident	1,341	1,398	1,502	1,645	1,785	1,914	2,031	2,102	2,110	2,102
	Non-Resident	252	302	309	331	373	375	383	364	329	325
	International	7	8	11	17	17	33	52	69	91	105
	Total	1,600	1,708	1,822	1,993	2,175	2,322	2,466	2,535	2,530	2,532

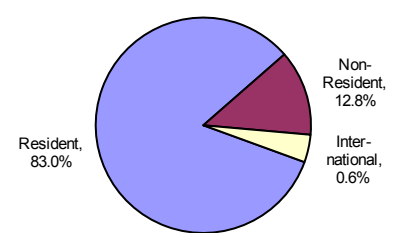
Present Undergraduate Students by Residency



Present Graduate Students by Residency



Present Professional Students by Residency

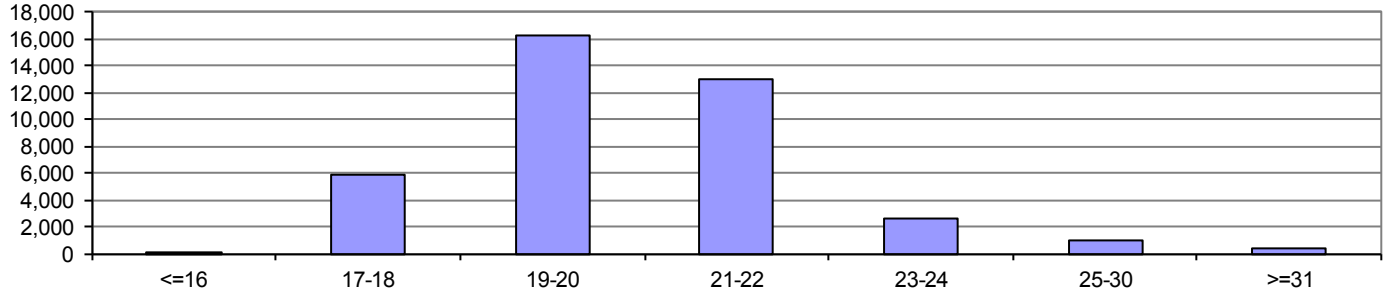


Fall Semester Enrollment by Age

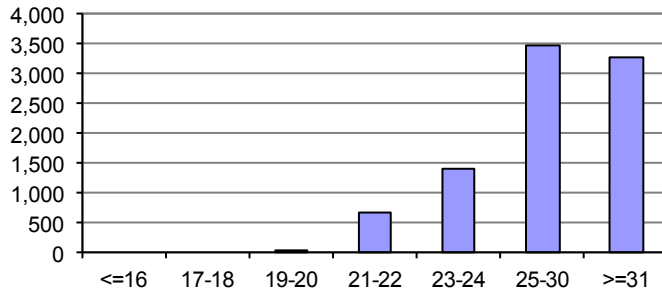
		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Undergraduate	<=16	14	16	14	13	18	9	24	17	22	13
	17-18	5,578	5,645	5,552	5,372	5,356	5,685	6,035	5,767	5,796	5,898
	19-20	14,667	14,998	15,255	15,148	14,785	14,911	15,664	16,187	16,344	16,319
	21-22	11,431	11,477	11,665	12,098	11,970	12,086	11,829	12,163	12,768	12,966
	23-24	2,374	2,290	2,321	2,261	2,300	2,325	2,339	2,393	2,426	2,575
	25-30	1,212	1,144	1,097	1,135	1,156	1,163	1,109	1,052	1,034	972
	>=31	545	502	433	462	473	496	454	409	396	400
Total Undergraduate		35,821	36,072	36,337	36,489	36,058	36,675	37,454	37,988	38,786	39,143
Graduate	<=16	0	5	6	5	4	0	0	1	1	0
	17-18	1	0	0	0	1	0	0	0	0	0
	19-20	9	10	2	1	4	5	5	3	1	2
	21-22	610	599	709	754	711	743	731	658	619	668
	23-24	1,400	1,367	1,355	1,498	1,540	1,598	1,627	1,604	1,505	1,405
	25-30	3,096	3,231	3,354	3,454	3,506	3,534	3,527	3,530	3,498	3,496
	>=31	2,983	3,053	3,063	3,084	3,132	3,077	3,096	3,024	3,145	3,297
Total Graduate		8,099	8,265	8,489	8,796	8,898	8,957	8,986	8,820	8,769	8,868
Professional	<=16	0	0	0	0	0	0	0	0	0	0
	17-18	0	0	1	0	0	0	0	0	0	0
	19-20	6	2	1	4	2	3	0	2	3	3
	21-22	125	170	164	204	226	220	198	167	156	187
	23-24	505	537	567	634	706	785	795	772	741	685
	25-30	795	829	916	992	1,089	1,139	1,291	1,392	1,414	1,432
	>=31	169	170	173	159	152	175	182	202	216	225
Total Professional		1,600	1,708	1,822	1,993	2,175	2,322	2,466	2,535	2,530	2,532

Fall Semester Enrollment by Age Distribution Fall 2015

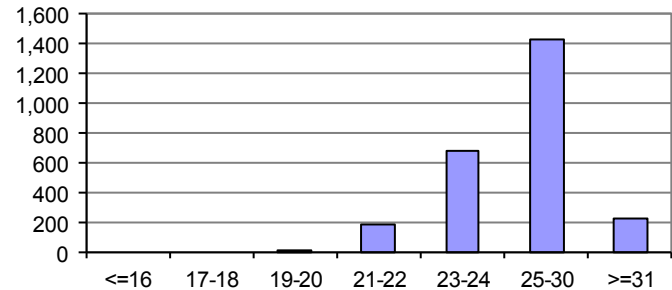
Age Distribution of Fall Undergraduates



Age Distribution of Fall Graduate Students



Age Distribution of Fall Professional Students



Fall Semester Enrollment by College - Undergraduate

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Undergraduate	Ag & Natural Resources	3,278	3,336	3,288	3,201	3,141	3,256	3,372	3,710	4,036	4,039
	Arts and Letters	2,189	2,194	2,128	2,065	2,067	2,031	1,937	1,804	1,668	1,546
	Resd Coll in Arts & Humanities		115	219	259	322	297	266	274	283	307
	Broad College of Business	5,518	5,794	6,008	5,986	5,551	5,944	6,437	6,673	6,739	6,638
	Communication Arts	3,443	3,471	3,575	3,621	3,274	3,068	3,051	3,163	3,283	3,369
	Education	1,843	1,741	1,709	1,798	1,987	2,096	2,097	2,050	2,033	1,945
	Engineering	2,682	2,659	2,685	2,841	2,910	3,252	3,710	4,199	4,713	5,143
	James Madison	1,220	1,267	1,225	1,230	1,202	1,169	1,180	1,182	1,167	1,165
	Lyman Briggs	1,726	1,784	1,831	1,872	1,865	1,865	1,892	1,896	1,962	1,995
	Music	383	378	360	342	312	327	302	291	291	272
	Natural Science	4,459	4,649	4,806	4,848	4,926	4,928	4,917	4,903	4,943	5,071
	Nursing	881	918	921	988	927	922	900	900	906	938
	Social Science	5,814	5,678	5,769	5,723	5,873	5,862	5,830	5,544	5,379	5,347
	Veterinary Medicine	417	389	363	392	327	312	279	251	275	253
Lifelong	228	206	185	159	174	199	175	210	266	190	
Undergraduate Education	1,740	1,493	1,265	1,164	1,200	1,147	1,109	938	842	925	

Fall Semester Enrollment by College - Graduate & Graduate Professional

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Graduate	Ag & Natural Resources	613	594	629	679	690	702	690	636	644	644
	Arts and Letters	418	420	422	429	396	378	356	341	352	342
	Broad College of Business	807	799	781	786	823	830	840	848	980	1,192
	Communication Arts	337	370	389	413	432	413	344	330	298	283
	Education	1,679	1,762	1,908	1,967	1,895	1,988	2,041	1,953	1,904	1,781
	Engineering	568	565	580	632	651	661	685	721	667	629
	Human Medicine	66	58	59	88	192	255	259	274	254	267
	Music	281	293	274	275	279	264	257	258	252	274
	Natural Science	958	950	981	1,000	963	943	961	943	955	905
	Nursing	191	205	215	216	199	199	187	203	205	211
	Osteopathic Medicine	7	5	25	44	38	94	116	143	146	150
	Social Science	1,241	1,304	1,352	1,466	1,494	1,537	1,515	1,502	1,431	1,417
	Veterinary Medicine	105	117	141	150	176	190	190	210	209	235
Lifelong	828	823	733	651	670	503	545	458	472	538	
Professional	Human Medicine	456	488	548	604	682	736	786	842	839	831
	Osteopathic Medicine	707	782	843	957	1,059	1,156	1,245	1,249	1,243	1,253
	Veterinary Medicine	437	438	431	432	434	430	435	444	448	448

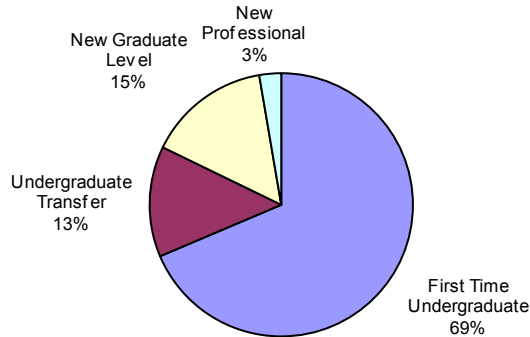
Fall Semester Enrollment by College - Total Students

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Total Students	Ag & Natural Resources	3,891	3,930	3,917	3,880	3,831	3,958	4,062	4,346	4,680	4,683
	Arts and Letters	2,607	2,614	2,550	2,494	2,463	2,409	2,293	2,145	2,020	1,888
	Resd Coll in Arts & Humanities		115	219	259	322	297	266	274	283	307
	Broad College of Business	6,325	6,593	6,789	6,772	6,374	6,774	7,277	7,521	7,719	7,830
	Communication Arts	3,780	3,841	3,964	4,034	3,706	3,481	3,395	3,493	3,581	3,652
	Education	3,522	3,503	3,617	3,765	3,882	4,084	4,138	4,003	3,937	3,726
	Engineering	3,250	3,224	3,265	3,473	3,561	3,913	4,395	4,920	5,380	5,772
	Human Medicine	522	546	607	692	874	991	1,045	1,116	1,093	1,098
	James Madison	1,220	1,267	1,225	1,230	1,202	1,169	1,180	1,182	1,167	1,165
	Lyman Briggs	1,726	1,784	1,831	1,872	1,865	1,865	1,892	1,896	1,962	1,995
	Music	664	671	634	617	591	591	559	549	543	546
	Natural Science	5417	5599	5787	5848	5889	5871	5878	5846	5898	5976
	Nursing	1072	1123	1136	1204	1126	1121	1087	1103	1111	1149
	Osteopathic Medicine	714	787	868	1,001	1,097	1,250	1,361	1,392	1,389	1,403
	Social Science	7,055	6,982	7,121	7,189	7,367	7,399	7,345	7,046	6,810	6,764
Veterinary Medicine	959	944	935	974	937	932	904	905	932	936	
Lifelong	1,056	1,029	918	810	844	702	720	668	738	728	
Undergraduate Education	1,740	1,493	1,265	1,164	1,200	1,147	1,109	938	842	925	

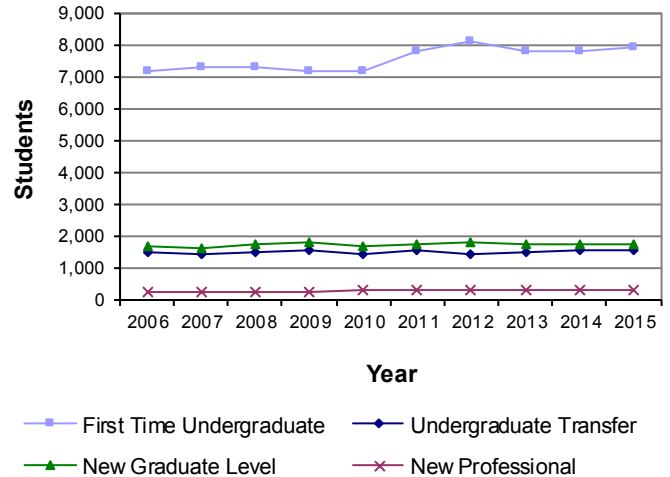
Number of New Students Enrolled Fall Semesters

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
First Time Undergraduate	7,210	7,318	7,337	7,209	7,174	7,782	8,154	7,842	7,842	7,929
Undergraduate Transfer	1,480	1,401	1,473	1,546	1,448	1,535	1,449	1,513	1,547	1,570
New Graduate Level	1,678	1,634	1,737	1,801	1,648	1,771	1,812	1,740	1,720	1,748
New Professional	217	265	265	259	308	310	313	321	310	310
Total New Students	10,585	10,618	10,812	10,815	10,578	11,398	11,728	11,416	11,419	11,557

Distribution of New Students - Present



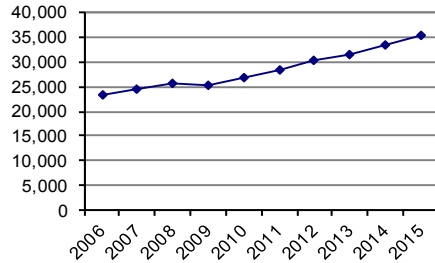
Historical Distribution of New Students



Fall Semester First Time Undergraduate Applicants

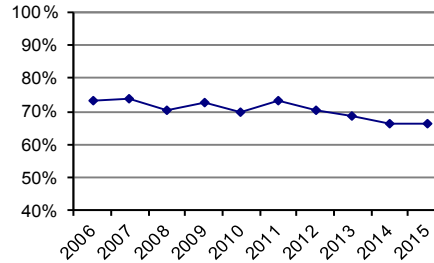
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Applicants	23,247	24,436	25,589	25,349	26,907	28,416	30,340	31,479	33,211	35,303
Admitted	17,046	18,040	17,919	18,383	18,829	20,728	21,340	21,610	21,950	23,400
Enrolled	7,210	7,318	7,337	7,209	7,174	7,782	8,154	7,842	7,842	7,967
Percent Admitted	73.3%	73.8%	70.0%	72.5%	70.0%	72.9%	70.3%	68.6%	66.1%	66.3%
Percent Enrolled	42.3%	40.6%	40.9%	39.2%	38.1%	37.5%	38.2%	36.3%	35.7%	34.0%

New Undergraduate Applicants



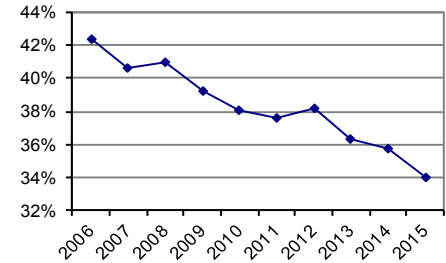
—◆— Applicants

Percent Applicants Admitted



—◆— Percent Admitted

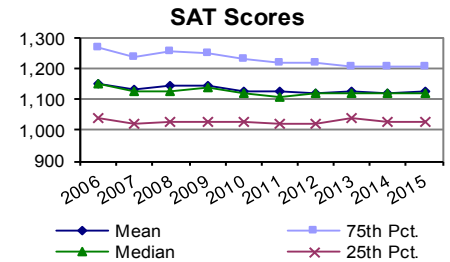
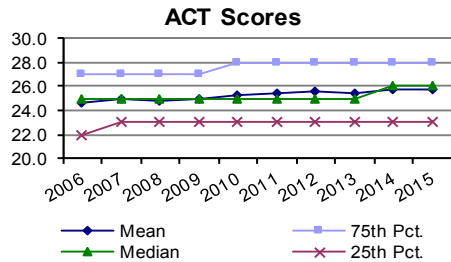
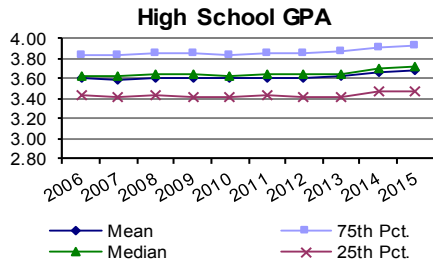
Percent Admitted who Enrolled



—◆— Percent Enrolled

Academic Preparation for First Time Undergraduates

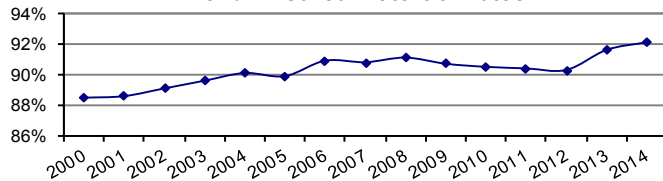
		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
High School GPA	Mean	3.61	3.59	3.61	3.60	3.60	3.61	3.61	3.62	3.66	3.68
	75th Pct.	3.84	3.83	3.85	3.85	3.84	3.85	3.86	3.87	3.91	3.92
	Median	3.63	3.62	3.64	3.64	3.63	3.64	3.64	3.65	3.70	3.72
	25th Pct.	3.43	3.41	3.44	3.41	3.42	3.43	3.41	3.42	3.47	3.48
ACT	Mean	24.6	24.9	24.8	25.0	25.3	25.5	25.6	25.5	25.7	25.7
	75th Pct.	27	27	27	27	28	28	28	28	28	28
	Median	25	25	25	25	25	25	25	25	26	26
	25th Pct.	22	23	23	23	23	23	23	23	23	23
SAT	Mean	1,152	1,131	1,144	1,146	1,129	1,125	1,124	1,127	1,123	1,129
	75th Pct.	1,270	1,240	1,260	1,250	1,235	1,220	1,220	1,210	1,210	1,210
	Median	1,150	1,130	1,130	1,140	1,120	1,110	1,120	1,120	1,120	1,120
	25th Pct.	1,040	1,020	1,030	1,030	1,030	1,020	1,020	1,040	1,030	1,030



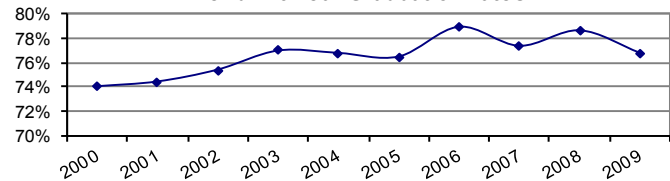
Retention and Graduation Rates by Entering Class

Fall Semester of Entrance	Cohort Head Count	<u>Cumulative Graduation/Retention Rates</u>									
		<u>Retention Rate After</u>			<u>After 4 Years</u>		<u>After 5 Years</u>		<u>After 6 Years</u>		
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained	
2000	6,855	88.5%	82.4%	77.5%	43.6%	32.8%	69.4%	6.4%	74.0%	2.4%	
2001	6,801	88.6%	81.9%	77.8%	43.5%	32.7%	70.0%	6.0%	74.4%	2.2%	
2002	6,926	89.1%	82.4%	78.9%	46.7%	31.5%	71.6%	5.8%	75.4%	2.0%	
2003	6,885	89.6%	84.0%	80.5%	48.6%	30.8%	73.2%	5.8%	77.0%	2.1%	
2004	7,396	90.1%	84.7%	80.3%	48.0%	31.7%	72.1%	6.6%	76.8%	2.4%	
2005	7,278	89.9%	84.4%	80.0%	47.8%	32.0%	72.3%	6.6%	76.5%	2.6%	
2006	7,234	90.9%	85.8%	81.9%	52.6%	28.8%	75.0%	5.6%	79.0%	1.9%	
2007	7,351	90.8%	85.1%	80.9%	50.1%	30.2%	73.7%	5.9%	77.4%	2.4%	
2008	7,359	91.1%	86.2%	81.8%	52.4%	29.1%	74.9%	5.7%	78.7%	2.0%	
2009	7,242	90.7%	84.6%	80.5%	50.2%	29.6%	72.6%	6.7%	76.8%	2.3%	
2010	7,185	90.5%	85.1%	80.7%	51.5%	29.0%	73.6%	6.1%			
2011	7,816	90.4%	85.4%	81.5%	50.9%	30.1%					
2012	8,192	90.3%	85.6%	81.9%							
2013	7,880	91.6%	86.6%								
2014	7,879	92.1%									

Trend in 1st Year Retention Rates



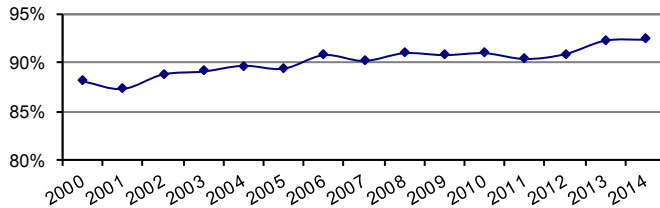
Trend in 6 Year Graduation Rates



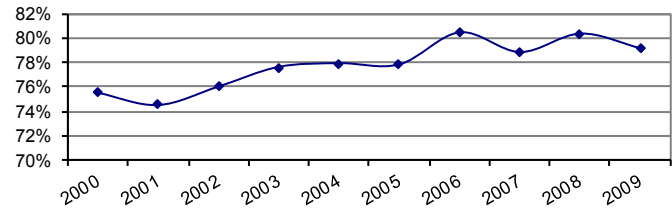
Retention and Graduation Rates by Entering Class - Women

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation/Retention Rates								
		Retention Rate After			After 4 Years		After 5 Years		After 6 Years	
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained
2000	3,844	88.1%	82.0%	77.5%	50.4%	26.2%	71.9%	4.7%	75.5%	1.6%
2001	3,876	87.3%	80.4%	76.3%	48.6%	27.1%	71.2%	4.6%	74.5%	1.7%
2002	3,954	88.8%	81.7%	78.1%	51.7%	26.7%	73.2%	4.1%	76.0%	1.3%
2003	3,946	89.1%	83.6%	80.1%	54.1%	25.1%	74.6%	4.3%	77.6%	1.5%
2004	4,096	89.7%	84.5%	80.0%	53.9%	25.8%	74.2%	4.9%	77.9%	1.7%
2005	4,170	89.4%	83.7%	79.6%	53.6%	26.2%	74.3%	4.7%	77.8%	1.6%
2006	4,091	90.8%	85.7%	81.9%	57.4%	24.5%	77.1%	4.2%	80.4%	1.1%
2007	4,100	90.2%	85.0%	80.8%	56.2%	24.5%	76.4%	3.6%	78.8%	1.4%
2008	4,108	91.0%	86.3%	81.3%	58.5%	23.3%	77.3%	3.9%	80.3%	1.2%
2009	3,877	90.8%	84.6%	80.7%	56.1%	24.8%	75.9%	4.9%	79.1%	1.6%
2010	3,826	91.0%	85.5%	81.3%	56.9%	24.9%	76.9%	4.7%		
2011	4,101	90.4%	85.5%	81.2%	57.9%	24.1%				
2012	4,230	90.9%	86.4%	82.6%						
2013	4,081	92.3%	87.9%							
2014	4,145	92.4%								

Trend in 1st Year Retention Rates



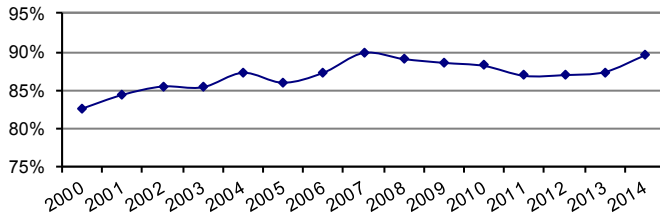
Trend in 6 Year Graduation Rates



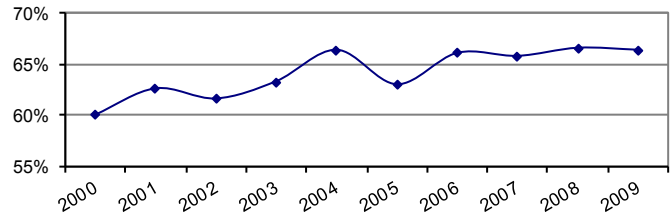
Retention and Graduation Rates by Entering Class - Students of Color

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation/Retention Rates								
		Retention Rate After			After 4 Years		After 5 Years		After 6 Years	
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained
2000	1,340	82.6%	74.5%	69.0%	25.1%	40.8%	52.7%	11.4%	60.0%	4.0%
2001	1,401	84.4%	76.1%	70.3%	27.2%	39.9%	55.8%	10.4%	62.6%	3.9%
2002	1,447	85.5%	75.2%	71.5%	29.8%	40.1%	56.0%	10.2%	61.6%	4.3%
2003	1,329	85.4%	77.4%	72.8%	30.9%	38.4%	56.2%	11.8%	63.3%	4.6%
2004	1,300	87.3%	79.4%	74.0%	29.4%	42.1%	56.9%	13.2%	66.4%	4.1%
2005	1,393	86.0%	77.6%	71.4%	30.5%	39.6%	56.4%	11.4%	63.0%	4.8%
2006	1,352	87.3%	79.5%	75.0%	34.6%	39.1%	58.9%	10.9%	66.1%	4.1%
2007	1,279	89.9%	80.7%	74.9%	31.5%	41.1%	60.3%	10.5%	65.8%	4.5%
2008	1,233	89.1%	81.2%	75.1%	34.2%	38.6%	59.9%	10.0%	66.6%	3.6%
2009	1,314	88.6%	79.6%	74.0%	34.5%	38.0%	58.8%	12.0%	66.4%	4.0%
2010	1,321	88.2%	79.4%	72.5%	35.7%	36.4%	59.3%	10.0%		
2011	1,384	86.9%	80.6%	76.4%	36.5%	38.0%				
2012	1,356	87.0%	81.3%	77.8%						
2013	1,502	87.4%	80.8%							
2014	1,610	89.6%								

Trend in 1st Year Retention Rates



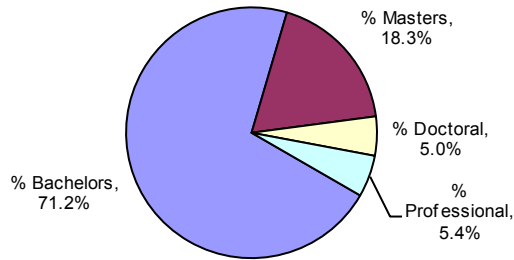
Trend in 6 Year Graduation Rates



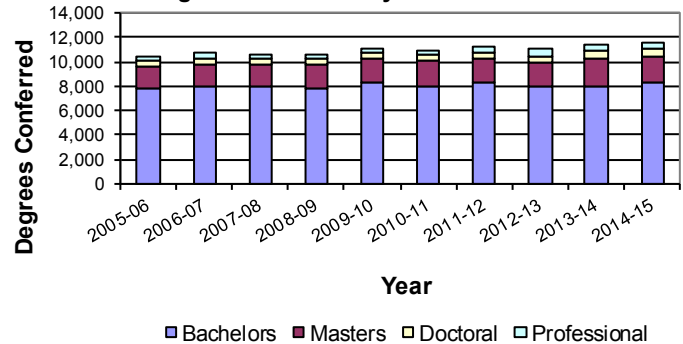
Degrees Conferred by Student Level

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Bachelors	7,755	7,930	7,941	7,814	8,268	8,067	8,287	7,976	7,924	8,299
Masters	1,867	1,910	1,817	1,942	1,936	1,975	2,045	2,042	2,388	2,138
Doctoral	478	505	458	498	520	495	501	501	607	588
Professional	305	362	324	387	416	467	471	494	570	627
Total	10,405	10,707	10,540	10,641	11,140	11,004	11,304	11,013	11,489	11,652
% Bachelors	74.5%	74.1%	75.3%	73.4%	74.2%	73.3%	73.3%	72.4%	69.0%	71.2%
% Masters	17.9%	17.8%	17.2%	18.3%	17.4%	17.9%	18.1%	18.5%	20.8%	18.3%
% Doctoral	4.6%	4.7%	4.3%	4.7%	4.7%	4.5%	4.4%	4.5%	5.3%	5.0%
% Professional	2.9%	3.4%	3.1%	3.6%	3.7%	4.2%	4.2%	4.5%	5.0%	5.4%

Degrees by Student Level - Present



Degrees Conferred by Student Level



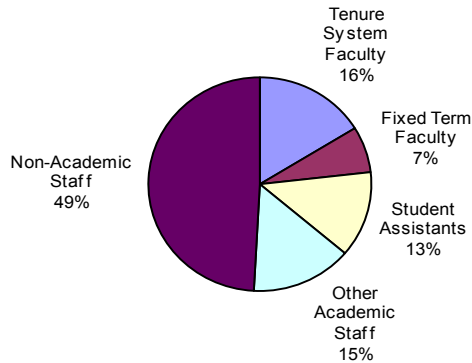
Degrees Conferred by Gender and Student Level

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Bachelors										
Women	4,258	4,427	4,394	4,298	4,465	4,454	4,532	4,282	4,160	4,362
Men	3,497	3,503	3,547	3,516	3,803	3,613	3,755	3,694	3,764	3,937
Percent Women	54.9%	55.8%	55.3%	55.0%	54.0%	55.2%	54.7%	53.7%	52.5%	52.6%
Masters										
Women	1,102	1,114	1,031	1,082	1,151	1,123	1,177	1,147	1,450	1,300
Men	765	796	786	860	785	852	868	895	938	838
Percent Women	59.0%	58.3%	56.7%	55.7%	59.5%	56.9%	57.6%	56.2%	60.7%	60.8%
Ph.D										
Women	234	249	229	232	233	238	262	224	305	265
Men	244	256	229	266	287	257	239	277	302	323
Percent Women	49.0%	49.3%	50.0%	46.6%	44.8%	48.1%	52.3%	44.7%	50.2%	45.1%
Professional										
Women	189	229	201	240	254	281	254	274	312	328
Men	116	133	123	147	162	186	217	220	258	299
Percent Women	62.0%	63.3%	62.0%	62.0%	61.1%	60.2%	53.9%	55.5%	54.7%	52.3%
Total										
Women	5,783	6,019	5,855	5,852	6,103	6,096	6,225	5,927	6,227	6,255
Men	4,622	4,688	4,685	4,789	5,037	4,908	5,079	5,086	5,262	5,397
Percent Women	55.6%	56.2%	55.6%	55.0%	54.8%	55.4%	55.1%	53.8%	54.2%	53.7%
Total	10,405	10,707	10,540	10,641	11,140	11,004	11,304	11,013	11,489	11,652

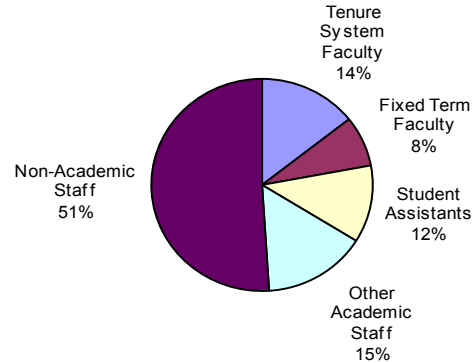
Faculty and Staff FTE All Funds

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Tenure System Faculty	1,925	1,930	1,959	1,994	1,958	1,953	1,935	1,926	1,945	1,935
Fixed Term Faculty	827	868	886	882	848	886	943	965	981	1,034
Faculty Total	2,752	2,798	2,845	2,876	2,806	2,838	2,878	2,891	2,926	2,968
Student Assistants	1,540	1,572	1,612	1,577	1,556	1,539	1,558	1,556	1,589	1,583
Other Academic Staff	1,741	1,770	1,817	1,825	1,813	1,800	1,833	1,899	1,956	2,040
Non-Academic Staff	5,828	5,952	6,101	6,252	6,472	6,224	6,456	6,523	6,715	6,864
Non-Faculty Total	9,109	9,294	9,529	9,654	9,841	9,563	9,847	9,978	10,260	10,487
Total	11,861	12,092	12,374	12,530	12,647	12,402	12,725	12,869	13,186	13,455

Faculty and Staff FTE 2006



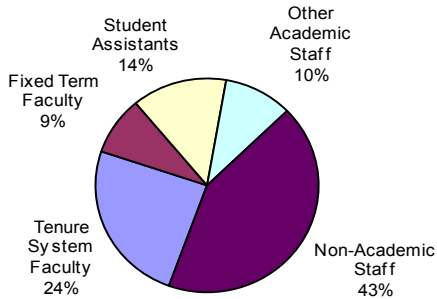
Faculty and Staff FTE Present



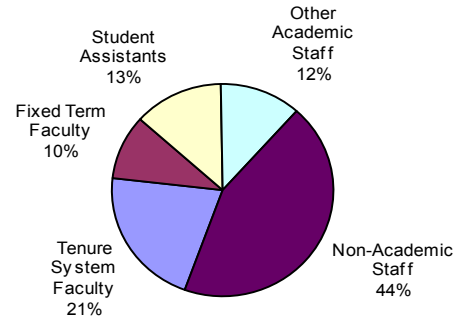
Faculty and Staff FTE General Funds

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Tenure System Faculty	1,644	1,646	1,672	1,699	1,672	1,690	1,664	1,666	1,685	1,672
Fixed Term Faculty	589	604	631	614	585	623	672	699	707	772
Student Assistants	922	958	1,002	932	912	908	946	995	1,021	1,031
Other Academic Staff	668	694	737	721	700	732	767	826	866	936
Non-Academic Staff	2,863	3,024	3,102	3,116	3,115	3,070	3,179	3,295	3,403	3,455
Total	6,687	6,926	7,145	7,081	6,984	7,023	7,227	7,480	7,683	7,866

Faculty and Staff FTE 2006



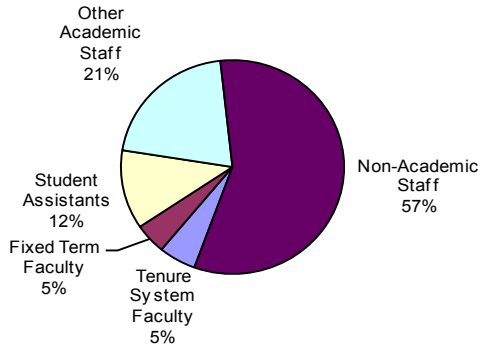
Faculty and Staff FTE Present



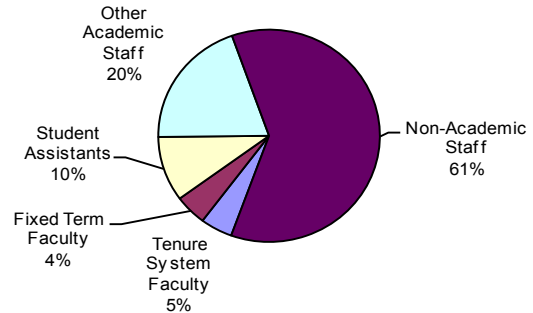
Faculty and Staff FTE Non-General Funds

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Tenure System Faculty	281	284	287	295	286	263	271	260	259	263
Fixed Term Faculty	237	264	255	269	263	263	272	266	274	262
Student Assistants	618	614	610	645	644	632	612	561	568	553
Other Academic Staff	1,073	1,076	1,080	1,104	1,113	1,068	1,066	1,073	1,090	1,104
Non-Academic Staff	2,965	2,928	2,999	3,136	3,357	3,154	3,277	3,228	3,312	3,409
Total	5,175	5,166	5,230	5,449	5,663	5,379	5,498	5,389	5,503	5,590

Faculty and Staff FTE 2006



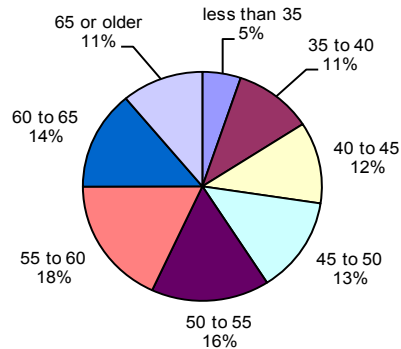
Faculty and Staff FTE Present



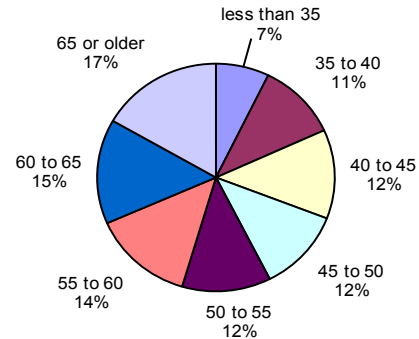
Percent of Tenure System Faculty by Age

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
less than 35	5.2%	5.9%	6.3%	6.1%	5.6%	5.1%	5.2%	4.6%	5.2%	7.2%
35 to 40	10.7%	10.3%	10.7%	10.6%	9.9%	9.3%	9.2%	9.8%	10.3%	11.0%
40 to 45	11.5%	11.5%	11.7%	11.6%	11.7%	12.2%	12.4%	12.2%	12.6%	12.6%
45 to 50	13.5%	12.9%	12.3%	12.6%	12.9%	12.3%	12.2%	12.5%	11.7%	11.7%
50 to 55	16.0%	15.8%	15.1%	14.0%	13.2%	13.1%	12.6%	11.9%	12.2%	12.1%
55 to 60	18.1%	18.4%	17.0%	16.3%	15.6%	15.3%	14.9%	14.8%	13.7%	13.8%
60 to 65	14.0%	13.5%	14.6%	15.7%	16.5%	16.8%	17.1%	16.0%	15.3%	14.9%
65 or older	11.1%	11.7%	12.2%	13.0%	14.5%	15.9%	16.4%	18.2%	19.0%	16.7%

Tenure System Faculty by Age 2006



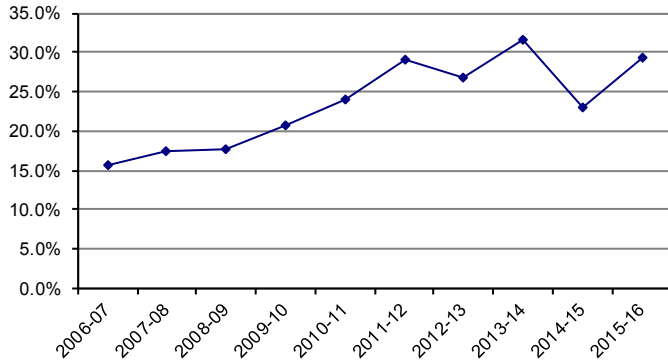
Tenure System Faculty by Age Present



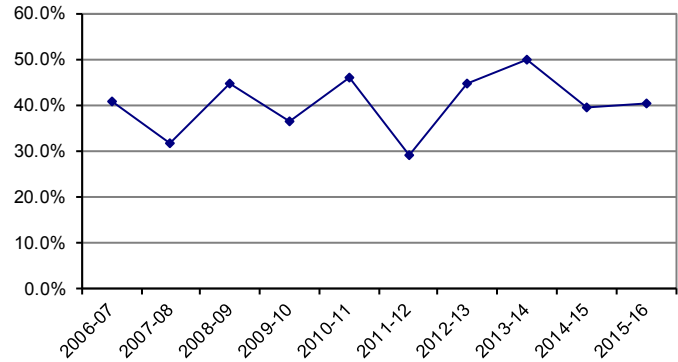
Persons of Color and Women as a Percent of Faculty New Hires

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Percent Persons of Color	15.7%	17.5%	17.6%	20.8%	24.0%	29.1%	26.9%	31.6%	22.9%	29.3%
Percent Women	40.7%	31.6%	44.9%	36.5%	46.0%	29.1%	44.8%	50.0%	39.6%	40.4%

Faculty Persons of Color New Hires



Faculty Women New Hires



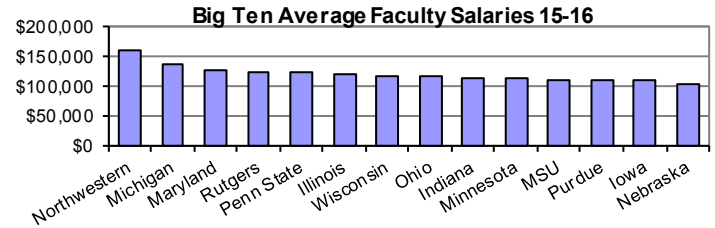
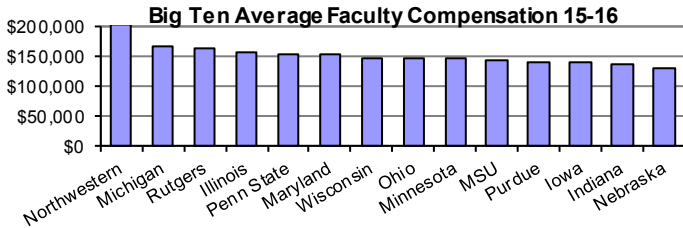
Average Faculty Salaries for Big Ten Peer Group

Big Ten Average Faculty Compensation 15-16

Northwestern	\$	202,678
Michigan	\$	167,065
Rutgers	\$	164,805
Illinois	\$	156,400
Penn State	\$	155,210
Maryland	\$	154,754
Wisconsin	\$	147,460
Ohio	\$	146,707
Minnesota	\$	146,563
MSU	\$	144,432
Purdue	\$	140,494
Iowa	\$	140,193
Indiana	\$	138,924
Nebraska	\$	130,070

Big Ten Average Faculty Salaries 15-16

Northwestern	\$	158,268
Michigan	\$	135,143
Maryland	\$	125,557
Rutgers	\$	122,522
Penn State	\$	121,812
Illinois	\$	118,962
Wisconsin	\$	117,135
Ohio	\$	115,726
Indiana	\$	113,373
Minnesota	\$	112,128
MSU	\$	110,383
Purdue	\$	109,867
Iowa	\$	108,380
Nebraska	\$	101,855



Data Source: AAUP Faculty Compensation Survey. Maryland's data is from 2014 survey.

Faculty Headcount by Race/Ethnicity: Tenure System

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Former Categories	White	1,561	1,561	1,567	1,573	0	0	0	0	0	0
	All Other Racial/Ethnic	338	346	361	374	0	0	0	0	0	0
	Black	100	95	95	92	0	0	0	0	0	0
	Asian/Pac. Islander	171	182	196	207	0	0	0	0	0	0
	Amer. Indian/AK Native	16	17	17	16	0	0	0	0	0	0
	Hispanic	51	52	53	59	0	0	0	0	0	0
	International	62	68	82	86	0	0	0	0	0	0
*New Categories	White	0	0	0	0	1,535	1,508	1,488	1,461	1,463	1,441
	All Other Racial/Ethnic	0	0	0	0	382	404	420	439	451	464
	African American/Black	0	0	0	0	82	90	90	92	91	87
	Asian	0	0	0	0	211	225	238	248	253	257
	Amer. Indian/AK Native	0	0	0	0	17	17	15	14	15	15
	Hawaiian/Pac. Islander	0	0	0	0	2	2	2	3	3	3
	Two or More Races	0	0	0	0	6	7	9	9	9	11
	Hispanic/Latino	0	0	0	0	64	63	66	73	80	91
	Unknown	0	0	0	0	0	0	0	0	0	0
	International	0	0	0	0	77	53	37	35	42	40
Total Tenure System Faculty		1,961	1,975	2,010	2,033	1,994	1,965	1,945	1,935	1,956	1,945

*Note: The U.S. Department of Education mandated changes to collection and reporting of racial and ethnic data that were implemented at MSU in Fall 2010. The new categories use a two question format: 1) Is the respondent Hispanic/Latino? 2) Is the respondent from one or more races? Data have been split between the former and new categories to highlight changes that limit historical comparability.

Faculty Headcount by Race/Ethnicity: Fixed Term

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Former Categories	White	763	790	797	766	0	0	0	0	0	0
	All Other Racial/Ethnic	146	159	177	169	0	0	0	0	0	0
	Black	54	53	55	54	0	0	0	0	0	0
	Asian/Pac. Islander	67	79	91	83	0	0	0	0	0	0
	Amer. Indian/AK Native	4	3	3	4	0	0	0	0	0	0
	Hispanic	21	24	28	28	0	0	0	0	0	0
	International	119	123	118	113	0	0	0	0	0	0
*New Categories	White	0	0	0	0	787	837	893	902	919	944
	All Other Racial/Ethnic	0	0	0	0	157	178	189	199	211	249
	African American/Black	0	0	0	0	42	53	57	64	61	78
	Asian	0	0	0	0	87	94	102	108	113	131
	Amer. Indian/AK Native	0	0	0	0	3	4	4	1	2	1
	Hawaiian/Pac. Islander	0	0	0	0	0	0	0	1	0	1
	Two or More Races	0	0	0	0	0	0	0	1	2	1
	Hispanic/Latino	0	0	0	0	25	27	26	24	33	37
	Unknown	0	0	0	0	0	0	0	0	0	0
International	0	0	0	0	101	83	99	93	95	92	
Total Fixed Term Faculty		1,028	1,072	1,092	1,048	1,045	1,098	1,181	1,194	1,225	1,285

*Note: The U.S. Department of Education mandated changes to collection and reporting of racial and ethnic data that were implemented at MSU in Fall 2010. The new categories use a two question format: 1) Is the respondent Hispanic/Latino? 2) Is the respondent from one or more races? Data have been split between the former and new categories to highlight changes that limit historical comparability.

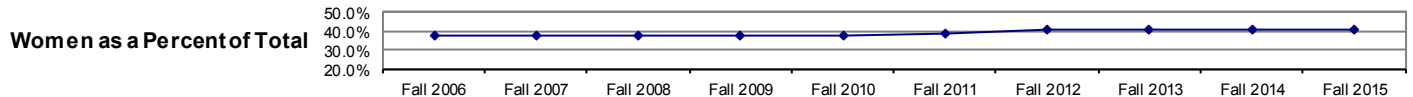
Faculty Headcount by Race/Ethnicity: All Faculty

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Former Categories	White	2,324	2,351	2,364	2,339	0	0	0	0	0	0
	All Other Racial/Ethnic	484	505	538	543	0	0	0	0	0	0
	Black	154	148	150	146	0	0	0	0	0	0
	Asian/Pac. Islander	238	261	287	290	0	0	0	0	0	0
	Amer. Indian/AK Native	20	20	20	20	0	0	0	0	0	0
	Hispanic	72	76	81	87	0	0	0	0	0	0
	International	181	191	200	199	0	0	0	0	0	0
*New Categories	White	0	0	0	0	2,322	2,345	2,381	2,363	2,382	2,385
	All Other Racial/Ethnic	0	0	0	0	539	582	609	638	662	713
	African American/Black	0	0	0	0	124	143	147	156	152	165
	Asian	0	0	0	0	298	319	340	356	366	388
	Amer. Indian/AK Native	0	0	0	0	20	21	19	15	17	16
	Hawaiian/Pac. Islander	0	0	0	0	2	2	2	4	3	4
	Two or More Races	0	0	0	0	6	7	9	10	11	12
	Hispanic/Latino	0	0	0	0	89	90	92	97	113	128
	Unknown	0	0	0	0	0	0	0	0	0	0
International	0	0	0	0	178	136	136	128	137	132	
Total Faculty		2,989	3,047	3,102	3,081	3,039	3,063	3,126	3,129	3,181	3,230

*Note: The U.S. Department of Education mandated changes to collection and reporting of racial and ethnic data that were implemented at MSU in Fall 2010. The new categories use a two question format: 1) Is the respondent Hispanic/Latino? 2) Is the respondent from one or more races? Data have been split between the former and new categories to highlight changes that limit historical comparability.

Faculty Headcount by Rank and Gender

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Tenure System	Professor - Men	781	772	773	776	778	759	743	735	723	718
	Professor - Women	226	217	233	235	230	237	226	231	227	236
	Associate Professor - Men	342	354	355	349	344	340	344	370	381	370
	Associate Professor - Women	207	223	215	229	227	224	246	234	251	262
	Assistant Professor - Men	222	230	238	250	229	221	210	181	187	188
	Assistant Professor - Women	183	179	196	194	186	184	176	184	187	171
	Total - Men	1,345	1,356	1,366	1,375	1,351	1,320	1,297	1,286	1,291	1,276
	Total - Women	616	619	644	658	643	645	648	649	665	669
Total Tenure System		1,961	1,975	2,010	2,033	1,994	1,965	1,945	1,935	1,956	1,945
Fixed Term	Professor - Men	87	94	95	86	92	91	98	92	94	102
	Professor - Women	23	30	26	21	24	25	27	32	36	41
	Associate Professor - Men	62	64	71	77	82	89	97	97	104	106
	Associate Professor - Women	45	44	48	46	47	52	56	54	63	64
	Assistant Professor - Men	228	241	232	231	221	248	239	256	264	290
	Assistant Professor - Women	202	212	210	203	207	213	246	272	293	290
	Total - Men	517	544	558	543	533	553	561	566	579	628
	Total - Women	511	528	534	505	512	545	620	628	646	657
Total Fixed Term		1,028	1,072	1,092	1,048	1,045	1,098	1,181	1,194	1,225	1,285
All	Men	1,862	1,900	1,924	1,918	1,884	1,873	1,858	1,852	1,870	1,904
	Women	1,127	1,147	1,178	1,163	1,155	1,190	1,268	1,277	1,311	1,326
	Women Faculty as a Percent	37.7%	37.6%	38.0%	37.7%	38.0%	38.9%	40.6%	40.8%	41.2%	41.1%
Total Faculty		2,989	3,047	3,102	3,081	3,039	3,063	3,126	3,129	3,181	3,230



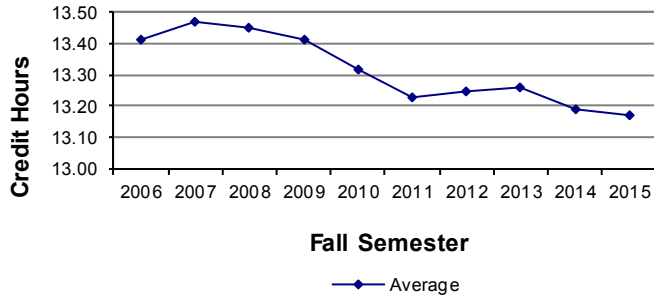
Academic Year Student Credit Hours by Student Level - Class

		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Non-Degree	Agric. Technology - Freshman	5,553	5,469	5,474	5,051	5,188	4,748	5,052	5,471	4,734	5,450
	Agric. Technology - Sophomore	1,717	1,785	2,101	1,758	1,469	1,630	1,349	1,295	1,827	1,528
	Agric. Technology - Junior	28	54	50	127	65	107	111	173	45	61
	Agric. Technology - Senior					13	12				
	English Language Center	1,514	1,686	3,144	2,439	2,644	4,248	4,299	2,928	2,989	2,199
	Lifelong Undergraduate	3,670	3,060	3,168	2,523	2,590	2,595	2,568	3,198	4,326	2,904
	Lifelong Graduate	5,587	5,140	4,609	4,845	4,897	3,463	3,539	2,857	2,901	3,097
	MSU Coll. Law as MSU Lifelong	181	40	36	29	30	21	113	73	93	6
Total Non-Degree Levels		18,250	17,234	18,582	16,772	16,896	16,824	17,031	15,994	16,915	15,245
Undergrad.	Undergraduate - Freshman	224,672	223,191	223,629	219,493	217,641	235,805	245,963	235,687	226,763	226,186
	Undergraduate - Sophomore	215,452	218,730	215,812	212,316	204,454	204,435	220,327	230,697	230,173	230,169
	Undergraduate - Junior	235,376	237,650	239,084	238,349	236,304	229,313	231,150	245,520	258,954	256,506
	Undergraduate - Senior	249,792	251,557	257,133	264,376	262,081	262,292	251,255	254,071	264,786	275,409
Total Undergraduate Level		925,292	931,128	935,658	934,534	920,480	931,845	948,695	965,975	980,676	988,270
Graduate	Graduate - Certificate	11,511	11,882	12,670	13,408	11,467	12,714	13,040	11,211	9,821	9,973
	Graduate - Masters	53,824	54,875	57,100	60,486	63,155	64,317	63,282	63,391	63,010	64,917
	Graduate - Doctoral	40,130	39,563	40,511	40,992	40,064	40,023	40,080	38,891	36,452	35,726
	Post Doctoral			3	3						
Total Graduate Level		105,465	106,320	110,284	114,889	114,686	117,054	116,402	113,493	109,283	110,616
Profess.	Human Medicine	18,011	19,307	21,926	23,989	26,791	29,583	31,932	34,071	34,224	33,899
	Osteopathic Medicine	29,437	31,123	33,958	38,690	44,600	48,974	54,162	49,222	51,945	52,715
	Veterinary Medicine	16,215	16,267	15,835	15,953	15,953	15,850	16,025	16,261	16,516	16,524
Total Professional Levels		63,663	66,697	71,719	78,632	87,344	94,407	102,119	99,554	102,685	103,138
Total All Levels		1,112,670	1,121,379	1,136,243	1,144,827	1,139,406	1,160,130	1,184,247	1,195,016	1,209,558	1,217,269

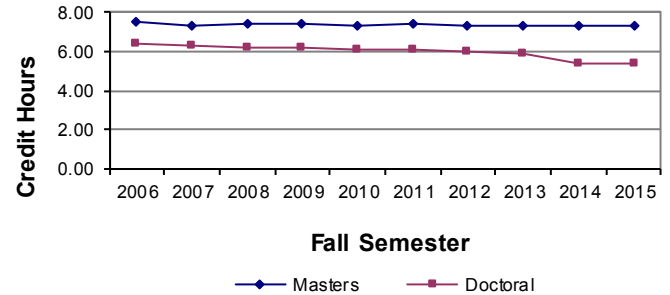
Fall Semester Average Credit Load by Student Level

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Undergraduate										
Freshmen	13.77	13.75	13.71	13.70	13.59	13.40	13.51	13.45	13.40	13.40
Sophomores	13.92	13.99	14.00	13.93	13.81	13.80	13.75	13.68	13.61	13.61
Juniors	13.72	13.71	13.67	13.66	13.60	13.57	13.59	13.59	13.52	13.51
Seniors	12.52	12.51	12.52	12.51	12.43	12.36	12.25	12.38	12.30	12.30
Average	13.41	13.47	13.45	13.41	13.32	13.23	13.25	13.26	13.19	13.17
Graduate										
Masters	7.53	7.34	7.42	7.47	7.32	7.44	7.37	7.32	7.28	7.27
Doctoral	6.38	6.31	6.21	6.18	6.07	6.08	5.96	5.85	5.43	5.42
Professional	19.62	19.32	19.22	19.18	19.59	19.96	20.52	19.63	20.41	20.40

Average Undergraduate Credit Load



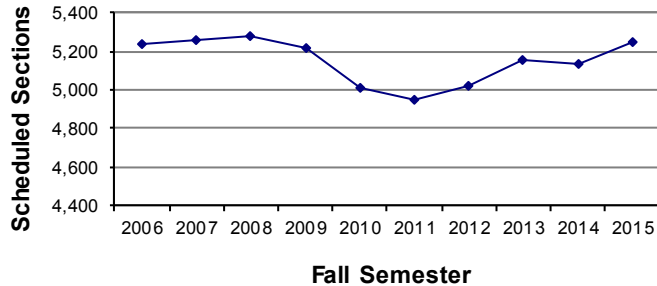
Average Graduate Credit Load



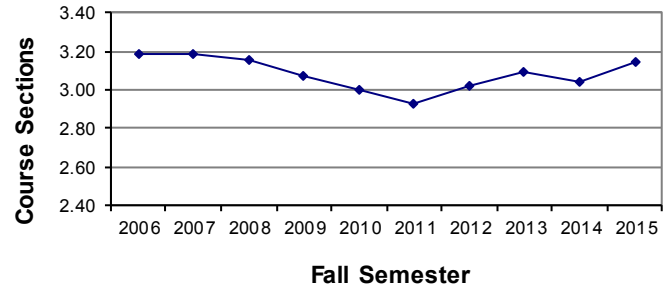
Average Course Sections per Faculty in Fall Semesters

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Scheduled Sections	5,238	5,255	5,281	5,220	5,011	4,944	5,022	5,158	5,134	5,250
Scheduled Sections per Tenure System (General Fund FTE)	3.19	3.19	3.16	3.07	3.00	2.93	3.02	3.10	3.05	3.14

Number of Scheduled Sections

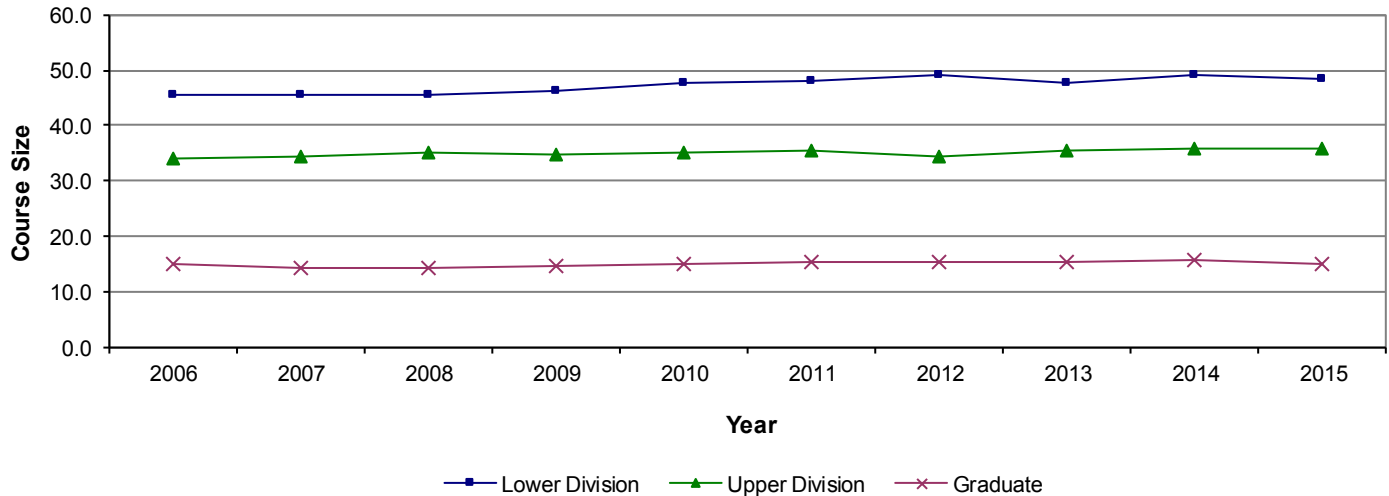


Average Course Sections per Faculty



Fall Semester Instructor Perceived Course Size

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Instructor Perceived										
Lower Division	45.4	45.5	45.6	46.2	47.6	48.0	49.0	47.5	49.2	48.3
Upper Division	33.9	34.4	35.0	34.6	35.0	35.5	34.3	35.3	35.8	35.7
Graduate	15.1	14.2	14.2	14.8	14.8	15.2	15.2	15.5	15.6	15.0



Fall Semester Instructor Perceived Course Size by College - Undergraduate Courses

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
Lower Division	Ag & Natural Resources	41.2	39.0	42.3	42.9	43.6	44.9	48.4	49.2	50.4	50.9
	Arts and Letters	31.1	30.2	29.6	29.5	29.4	29.6	29.1	27.5	29.3	28.2
	Resd Coll in Arts & Humanities		18.1	15.4	14.6	17.5	14.9	15.9	15.8	15.2	17.0
	Broad College of Business	114.9	105.3	103.8	92.3	102.5	105.2	102.5	97.8	97.4	98.6
	Communication Arts	73.1	78.7	84.8	87.0	100.4	93.9	90.5	97.0	91.6	90.6
	Education	28.0	30.7	31.3	33.0	34.3	34.7	33.2	32.8	33.7	30.6
	Engineering	31.6	30.0	30.6	32.5	34.8	36.6	37.5	39.9	41.7	41.4
	James Madison	28.6	28.0	27.0	28.1	31.8	31.3	31.3	30.7	31.2	27.6
	Lyman Briggs	29.1	29.0	28.4	28.4	28.0	28.4	27.9	29.1	30.4	29.2
	Music	36.9	36.9	37.3	35.8	38.3	40.1	39.3	37.2	36.4	37.2
	Natural Science	47.0	50.6	51.6	52.7	55.7	56.7	57.9	56.9	57.4	57.4
	Nursing	87.5	100.0	96.0	67.7				16.0	16.0	14.0
	Social Science	129.0	121.0	129.3	127.8	130.2	137.3	146.1	140.4	133.8	141.3
Veterinary Medicine	29.4	22.5	21.9	26.1	22.5	19.7	21.8	17.8	22.3	24.8	
University Average	45.4	45.5	45.6	46.2	47.6	48.0	49.0	47.5	49.2	48.3	
Upper Division	Ag & Natural Resources	29.6	29.1	29.0	29.2	29.2	29.1	30.0	31.9	32.2	33.4
	Arts and Letters	22.5	21.6	21.3	21.3	20.6	20.5	19.3	18.6	18.6	17.2
	Resd Coll in Arts & Humanities		6.0	16.8	13.0	16.5	18.5	14.3	11.0	10.6	15.7
	Broad College of Business	63.6	66.5	70.1	65.4	63.1	63.5	60.8	63.2	70.1	69.0
	Communication Arts	31.2	31.7	29.6	32.5	31.1	27.5	29.4	31.0	32.7	29.3
	Education	28.1	26.4	26.0	24.3	26.6	25.9	25.4	26.2	25.4	24.9
	Engineering	21.3	21.0	22.9	24.7	26.1	25.3	28.3	29.3	33.8	33.7
	James Madison	22.0	23.9	23.0	21.1	21.7	22.6	20.9	19.9	19.7	21.7
	Lyman Briggs	21.6	19.8	23.1	22.0	22.5	23.3	20.3	22.9	24.0	21.5
	Music	20.4	17.1	16.5	14.2	15.2	15.3	15.5	15.0	15.0	12.7
	Natural Science	40.1	42.2	44.8	46.3	45.6	46.4	42.6	42.8	39.9	41.9
	Nursing	19.6	45.5	65.0	65.4	67.9	65.6	60.8	59.0	55.1	51.2
	Social Science	44.9	41.8	40.0	40.9	44.8	49.2	45.2	48.3	46.6	50.1
Veterinary Medicine	11.4	12.6	88.0	12.5	13.0	72.8	65.0	62.8	100.5	82.1	
University Average	33.9	34.4	35.0	34.6	35.0	35.5	34.3	35.3	35.8	35.7	

Fall Semester Instructor Perceived Course Size by College - Graduate Courses

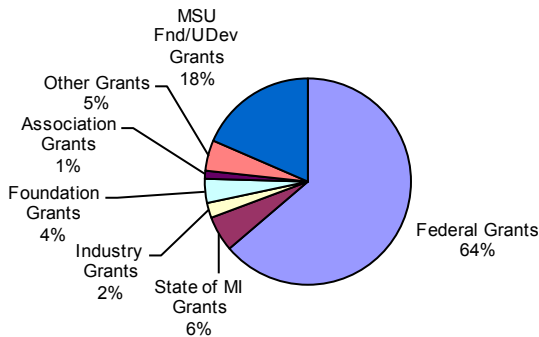
		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Graduate	Ag & Natural Resources	9.7	7.7	9.2	11.5	10.9	10.5	10.8	9.2	11.5	10.3
	Arts and Letters	8.5	7.6	8.4	7.7	8.8	8.7	8.5	7.1	8.5	7.9
	Broad College of Business	25.9	26.2	27.0	27.0	29.7	28.2	29.3	27.3	28.4	28.3
	Communication Arts	16.5	16.4	16.9	16.0	18.5	17.1	15.7	14.4	15.3	14.9
	Education	15.2	13.8	15.0	15.2	17.2	17.2	19.0	17.1	16.9	16.0
	Engineering	12.6	12.7	12.0	14.5	12.5	13.0	12.5	15.2	13.1	13.9
	Music	10.9	12.3	10.5	10.6	10.6	9.6	10.0	10.6	10.7	10.5
	Natural Science	15.9	15.2	13.8	15.2	13.3	13.8	13.0	13.9	12.8	12.0
	Nursing	6.4	2.0	7.8	7.3	6.3	7.1	7.5	9.3	9.5	14.4
	Social Science	14.4	13.6	12.3	12.7	11.9	13.8	13.3	13.2	14.0	13.6
	Veterinary Medicine	22.9	11.2	14.1	17.7	7.8	10.2	9.6	14.2	8.3	13.3
University Average	15.1	14.2	14.2	14.8	14.8	15.2	15.2	15.5	15.6	15.0	

Sponsored Program Awards by Source

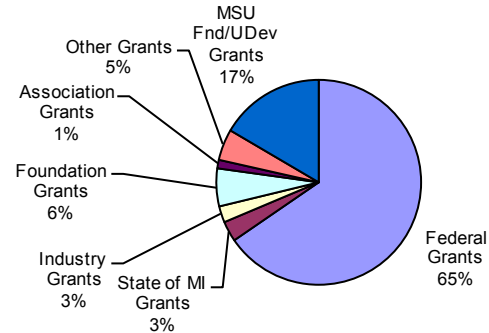
(dollars in thousands)

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Federal Grants	\$240,036	\$217,066	\$224,575	\$239,833	\$324,814	\$283,916	\$318,362	\$235,600	\$339,356	\$381,610
State of MI Grants	\$20,890	\$32,036	\$14,572	\$20,072	\$15,318	\$13,754	\$17,052	\$18,948	\$12,347	\$18,763
Industry Grants	\$8,876	\$12,619	\$11,281	\$11,663	\$15,406	\$10,934	\$11,503	\$13,477	\$26,371	\$14,997
Foundation Grants	\$14,205	\$10,440	\$20,150	\$19,219	\$23,418	\$12,886	\$21,196	\$69,149	\$11,931	\$34,816
Association Grants	\$4,738	\$3,505	\$7,786	\$11,530	\$6,362	\$12,186	\$9,927	\$13,410	\$11,120	\$7,833
Other Grants	\$18,065	\$16,692	\$16,682	\$20,387	\$21,942	\$20,071	\$23,570	\$24,740	\$17,207	\$28,698
MSU Fnd/UDev Grants	\$69,656	\$81,447	\$75,875	\$71,082	\$82,499	\$81,904	\$97,059	\$101,022	\$109,707	\$96,515
Total	\$376,466	\$373,805	\$370,922	\$393,787	\$489,759	\$435,650	\$498,668	\$476,345	\$528,040	\$583,232

2005-06 Sponsored Programs



Present Sponsored Programs



Total Sponsored Program Awards by Unit

(dollars in thousands)

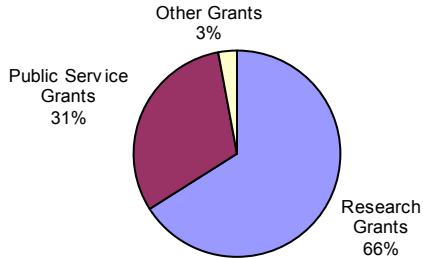
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Ag & Natural Resources	\$75,345	\$59,282	\$58,648	\$63,400	\$77,730	\$69,048	\$74,397	\$131,011	\$62,619	\$98,923
Arts and Letters	\$1,593	\$912	\$3,253	\$2,126	\$1,714	\$2,408	\$1,535	\$2,078	\$1,430	\$2,446
Resd Coll in Arts & Humanities	\$0	\$0	\$221	\$0	\$0	\$21	\$15	\$13	\$0	\$4
Broad College of Business	\$1,191	\$1,067	\$1,541	\$1,292	\$1,553	\$1,400	\$631	\$1,768	\$12,341	\$1,376
Communication Arts	\$2,448	\$3,355	\$5,253	\$4,474	\$6,695	\$15,364	\$4,242	\$4,970	\$7,198	\$5,920
Education	\$21,791	\$19,869	\$20,596	\$17,645	\$16,124	\$17,779	\$20,888	\$23,038	\$26,784	\$22,100
Engineering	\$23,135	\$28,436	\$24,796	\$27,100	\$36,765	\$38,635	\$33,777	\$31,432	\$34,612	\$33,152
Human Medicine	\$34,345	\$22,275	\$21,488	\$24,388	\$27,003	\$37,226	\$44,841	\$25,673	\$29,505	\$31,599
James Madison	\$8	\$0	\$79	\$352	\$61	\$233	\$309	\$34	\$221	\$191
Lyman Briggs	\$291	\$245	\$273	\$1,494	\$1,175	\$1,279	\$2,540	\$1,267	\$2,153	\$3,172
Music	\$30	\$0	\$0	\$25	\$55	\$91	\$149	\$134	\$161	\$134
Natural Science	\$52,992	\$62,385	\$77,171	\$69,188	\$94,858	\$69,327	\$96,720	\$54,005	\$88,780	\$138,664
Nursing	\$3,716	\$3,050	\$1,819	\$3,331	\$5,582	\$3,162	\$2,859	\$2,379	\$5,086	\$3,018
Osteopathic Medicine	\$10,164	\$7,961	\$9,428	\$6,242	\$7,946	\$10,942	\$11,993	\$8,547	\$12,164	\$13,020
Social Science	\$23,482	\$20,889	\$17,333	\$17,794	\$20,741	\$22,210	\$21,670	\$21,549	\$19,631	\$24,228
Veterinary Medicine	\$10,565	\$10,634	\$10,225	\$8,606	\$10,365	\$10,718	\$11,688	\$10,657	\$10,290	\$11,024
NSCL	\$13,045	\$6,421	\$5,848	\$12,060	\$15,443	\$16,886	\$37,721	\$22,518	\$67,801	\$51,154
Michigan Ag Exp Station	\$1,507	\$727	\$1,871	\$3,707	\$857	\$250	\$218	\$452	\$2,574	\$4,393
MSU Extension	\$16,742	\$20,385	\$22,766	\$45,063	\$28,090	\$18,772	\$16,466	\$14,694	\$15,710	\$18,333
VP Res & Grad Studies	\$5,216	\$21,214	\$7,124	\$12,996	\$6,744	\$10,980	\$12,307	\$13,343	\$10,465	\$11,208
VP University Advancement	\$52,599	\$63,916	\$62,553	\$56,703	\$72,428	\$71,106	\$83,797	\$89,751	\$98,616	\$87,637
Other Units	\$26,262	\$20,783	\$18,635	\$15,801	\$57,829	\$17,814	\$19,905	\$17,031	\$19,901	\$21,537
Total	\$376,466	\$373,805	\$370,922	\$393,787	\$489,759	\$435,650	\$498,668	\$476,345	\$528,040	\$583,232

Total Sponsored Program Awards by Program Area

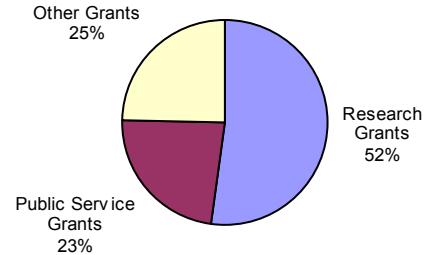
(dollars in thousands)

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Research Grants	\$248,506	\$227,620	\$243,877	\$239,409	\$293,388	\$248,721	\$297,265	\$207,009	\$280,361	\$304,249
Public Service Grants	\$116,993	\$135,147	\$121,921	\$137,262	\$134,823	\$142,205	\$131,354	\$143,766	\$142,071	\$135,171
Other Grants	\$10,967	\$11,038	\$5,124	\$17,116	\$61,548	\$44,725	\$70,049	\$125,569	\$105,608	\$143,812
Total	\$376,466	\$373,805	\$370,922	\$393,787	\$489,759	\$435,650	\$498,668	\$476,345	\$528,040	\$583,232

2005-06 Sponsored Programs



Present Sponsored Programs

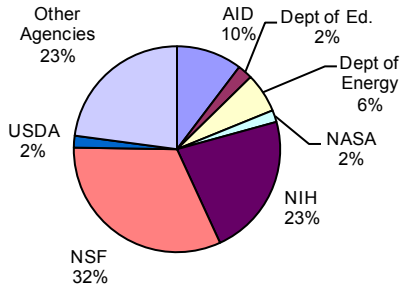


Federal Research Awards by Agency

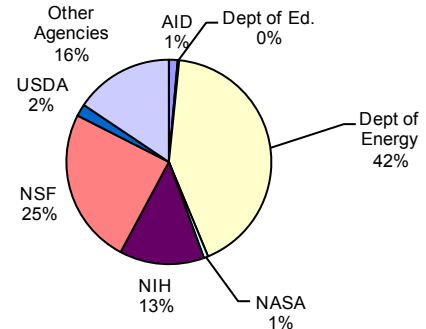
(dollars in thousands)

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AID	\$19,852	\$10,082	\$12,693	\$10,980	\$8,519	\$9,914	\$11,721	\$10,261	\$6,226	\$3,654
Dept of Ed.	\$4,514	\$2,388	\$2,019	\$3,218	\$2,524	\$1,843	\$1,833	\$1,448	\$908	\$623
Dept of Energy	\$11,961	\$11,256	\$23,055	\$25,651	\$44,572	\$26,410	\$55,570	\$27,333	\$94,858	\$111,211
NASA	\$3,610	\$3,237	\$3,304	\$2,465	\$2,868	\$1,032	\$1,752	\$1,633	\$1,366	\$1,827
NIH	\$43,229	\$34,157	\$35,382	\$32,094	\$40,071	\$44,977	\$42,767	\$24,469	\$36,291	\$35,292
NSF	\$61,857	\$62,355	\$72,346	\$54,284	\$76,202	\$68,671	\$75,710	\$53,266	\$61,816	\$65,159
USDA	\$3,586	\$2,361	\$3,051	\$3,608	\$5,166	\$5,353	\$10,617	\$5,341	\$4,404	\$5,061
Other Agencies	\$44,118	\$37,653	\$35,616	\$43,342	\$54,612	\$51,369	\$50,707	\$38,707	\$39,069	\$41,152
Total	\$192,727	\$163,490	\$187,466	\$175,640	\$234,533	\$209,569	\$250,677	\$162,458	\$244,939	\$263,980

2005-06 Sponsored Programs



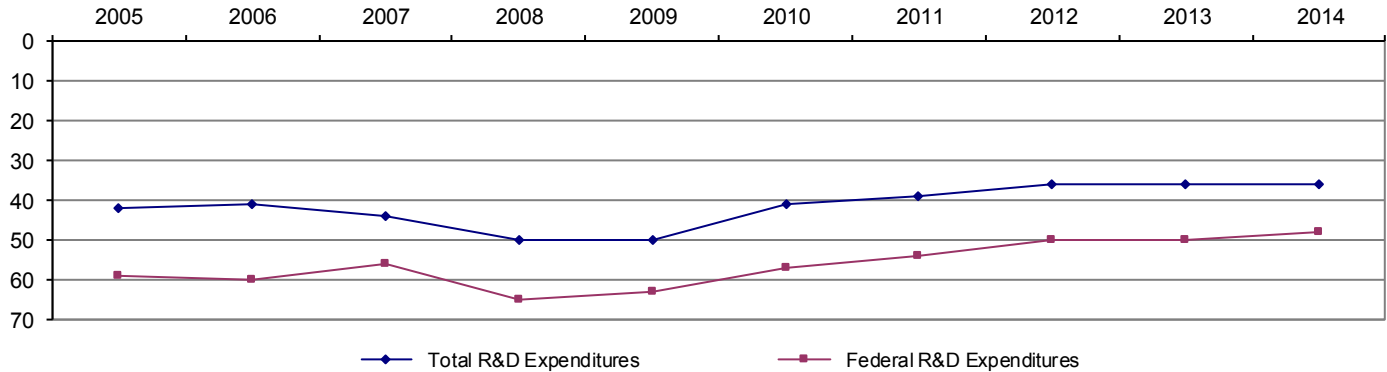
Present Sponsored Programs



NSF Research and Development Expenditure Rankings for MSU

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
R&D Exp Survey Ranks										
Total R&D Expenditures	42	41	44	50	50	41	39	36	36	36
Federal R&D Expenditures	59	60	56	65	63	57	54	50	50	48
Big Ten Ranks										
Total R&D Expenditures	10	9	10	10	10	10	9	9	8	10

R&D Expenditure Survey Rankings



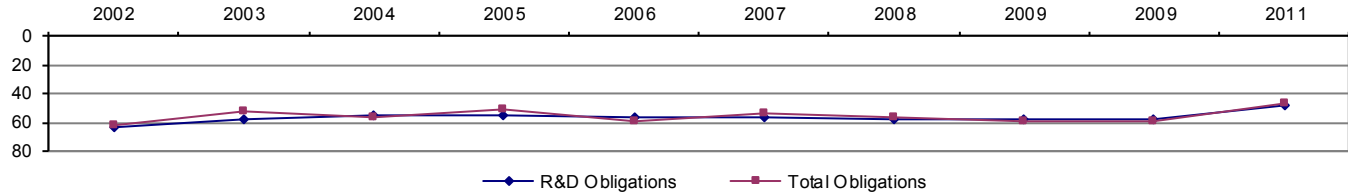
Note: In FY2010, NSF changed their survey and reporting methodology, limiting historical comparability between points before and after the change.

Source: NSF Survey of Research and Development Expenditures at Universities and Colleges (2009 and earlier)/Higher Education Research and Development Survey (2010 and on)

MSU Federal Obligation Rankings

	2002	2003	2004	2005	2006	2007	2008	2009	2009	2011
R&D Obligations	63	58	55	55	57	56	58	58	58	48
Total Obligations	62	52	56	51	59	54	57	59	59	47

MSU Federal Obligations Rankings



Federal Obligations to Universities Ranked by Agency (within Top 100 Institutions by total amount received)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
USDA	4	2	3	3	7	6	5	4	6	4
Com	64	35	42	39	35	39	69	69	68	58
DoD	83	65	69	71	70	64	63	64	65	52
ED	86	14	14	19	35	42	39	41	38	37
DOE	18	17	12	13	13	15	17	21	10	10
EPA	12	9	7	7	8	25	3	8	8	2
HHS	87	83	86	83	86	85	84	85	81	76
NASA	48	49	42	40	51	49	50	47	54	56
NSF	23	17	21	15	16	12	17	20	20	15
Other Agencies	66	64	42	49	64	10	28	18	31	39

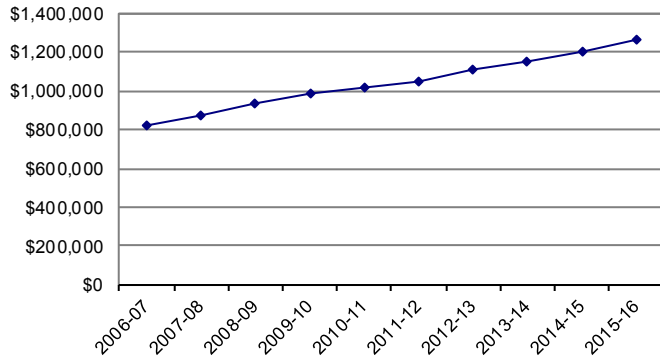
Source: NSF Survey of Federal Science and Engineering Support to Universities, Colleges, and Nonprofit Institutions (2011)

General Fund Budget by Source of Funds

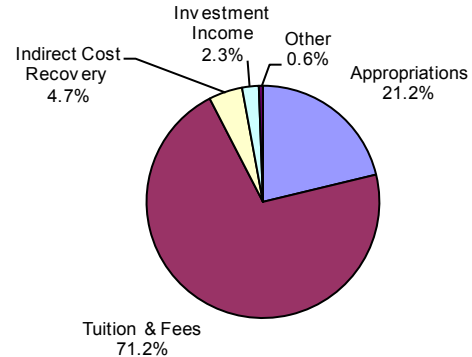
(dollars in thousands)

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Appropriations	\$292,186	\$286,900	\$298,800	\$283,909	\$282,693	\$241,121	\$244,529	\$249,486	\$264,429	\$268,300
Tuition & Fees	\$446,747	\$506,800	\$553,400	\$609,300	\$649,700	\$725,900	\$771,800	\$809,100	\$850,900	\$899,900
Indirect Cost Recovery	\$40,669	\$40,969	\$42,199	\$43,665	\$45,975	\$50,254	\$54,162	\$55,785	\$57,458	\$59,161
Investment Income	\$32,718	\$33,518	\$34,524	\$34,524	\$29,388	\$26,772	\$29,289	\$29,289	\$29,289	\$29,289
Other	\$7,481	\$7,813	\$11,077	\$10,402	\$10,645	\$6,253	\$6,520	\$6,640	\$5,324	\$7,151
Total	\$819,800	\$876,000	\$940,000	\$981,800	\$1,018,400	\$1,050,300	\$1,106,300	\$1,150,300	\$1,207,400	\$1,263,800

General Fund Budget



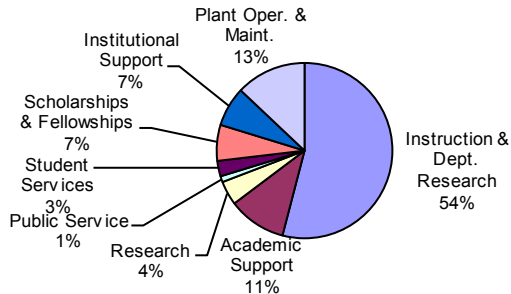
Budget Source of Funds - Present



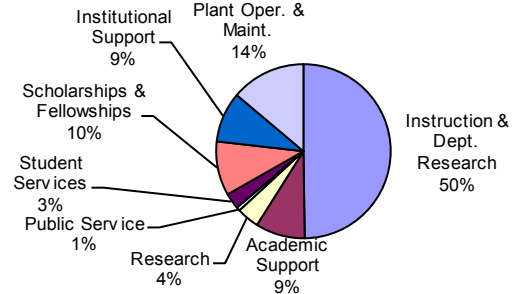
Percent of General Fund Budget by Functional Category

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Instruction & Dept. Research	54.0%	53.2%	52.2%	51.4%	51.1%	50.3%	49.9%	49.3%	50.1%	49.8%
Academic Support	10.7%	11.0%	11.3%	11.0%	10.4%	8.9%	10.0%	10.2%	9.0%	9.2%
Research	4.5%	4.3%	4.2%	4.2%	4.0%	4.2%	4.4%	4.7%	3.9%	4.2%
Public Service	1.1%	1.0%	1.1%	1.1%	1.1%	0.9%	0.9%	0.7%	0.8%	0.7%
Student Services	2.9%	2.8%	2.7%	2.6%	2.4%	2.4%	2.5%	2.5%	2.5%	3.0%
Scholarships & Fellow ships	6.6%	7.1%	7.4%	8.4%	9.2%	9.8%	10.0%	10.0%	10.0%	10.1%
Institutional Support	7.3%	7.5%	7.4%	7.6%	7.0%	8.6%	7.4%	7.6%	9.4%	9.4%
Plant Oper. & Maint.	12.9%	13.1%	13.7%	13.7%	14.8%	14.9%	15.0%	15.0%	14.3%	13.8%

GF Budget by Function 2006-07



GF Budget by Function - Present

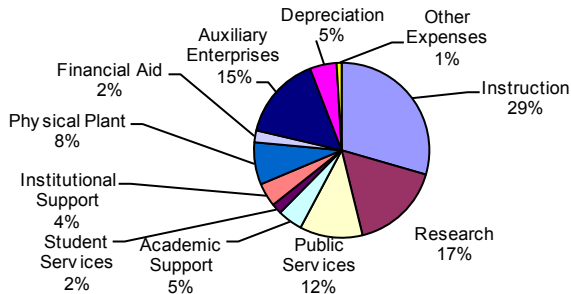


Total Expenditures by Activity

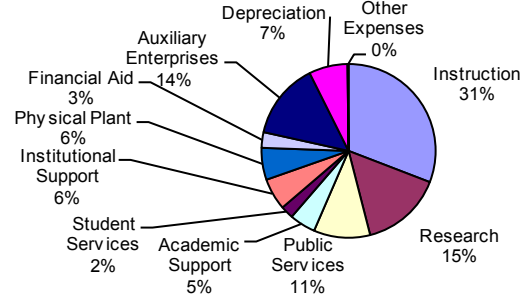
(dollars in thousands)

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Instruction	\$436,578	\$475,775	\$521,342	\$550,654	\$556,404	\$560,795	\$574,819	\$589,106	\$631,778	\$668,570
Research	\$247,061	\$243,763	\$260,180	\$261,930	\$276,580	\$293,705	\$318,952	\$328,770	\$311,961	\$328,397
Public Services	\$171,944	\$185,709	\$199,987	\$211,949	\$228,084	\$220,549	\$210,245	\$233,451	\$222,107	\$227,098
Academic Support	\$68,140	\$72,083	\$75,128	\$76,783	\$74,924	\$78,197	\$81,814	\$81,869	\$94,674	\$104,886
Student Services	\$28,633	\$28,574	\$31,186	\$31,463	\$31,802	\$31,840	\$31,992	\$46,492	\$48,937	\$51,830
Institutional Support	\$64,501	\$68,569	\$82,446	\$90,128	\$90,979	\$93,646	\$102,733	\$113,473	\$114,665	\$127,927
Physical Plant	\$115,654	\$135,831	\$144,935	\$158,193	\$143,467	\$137,919	\$148,968	\$143,483	\$138,912	\$128,892
Financial Aid	\$32,490	\$32,312	\$36,258	\$40,713	\$49,943	\$53,357	\$54,755	\$56,475	\$60,388	\$62,904
Auxiliary Enterprises	\$229,264	\$230,151	\$253,464	\$256,659	\$255,933	\$269,466	\$275,391	\$288,797	\$289,455	\$306,949
Depreciation	\$73,037	\$76,708	\$84,464	\$90,514	\$98,429	\$116,183	\$128,079	\$138,537	\$149,771	\$155,358
Other Expenses	\$13,767	\$7,341	\$4,882	\$6,237	\$6,237	\$2,520	\$3,260	\$3,624	\$5,882	\$4,290
Total	\$1,481,070	\$1,556,814	\$1,694,272	\$1,775,224	\$1,812,783	\$1,858,178	\$1,931,007	\$2,024,077	\$2,068,529	\$2,167,101

Total Expenditures by Activity 2005-06



Total Expenditures by Activity - Present

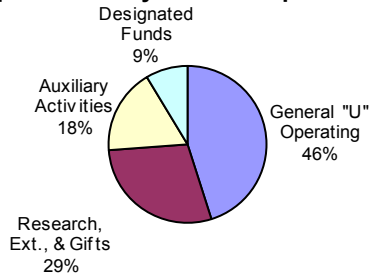


Expenditures by Fund Group

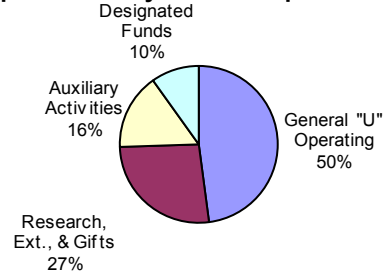
(dollars in thousands)

Fund Groups:	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
General "U" Operating	\$678,335	\$731,480	\$808,936	\$874,598	\$854,544	\$872,671	\$921,336	\$958,526	\$1,024,403	\$1,073,500
Research, Ext., & Gifts	\$431,872	\$443,211	\$463,222	\$478,970	\$562,239	\$549,082	\$554,989	\$568,669	\$579,769	\$595,054
Auxiliary Activities	\$264,351	\$265,766	\$289,401	\$295,719	\$297,157	\$308,804	\$324,949	\$332,745	\$336,537	\$351,229
Designated Funds	\$129,437	\$143,129	\$160,532	\$158,992	\$150,992	\$162,706	\$161,974	\$187,310	\$198,334	\$220,448
Student Loan Fund	\$4,382	\$3,191	\$2,826	\$482	\$1,166	\$1,221	\$1,088	\$1,339	\$1,215	\$1,369
Plant Fund	\$108,459	\$121,684	\$136,162	\$146,454	\$140,897	\$158,179	\$179,306	\$193,782	\$189,601	\$190,805
Retirement & Insur. Fund	\$12,774	\$6,438	\$4,370	\$6,016	\$2,880	\$2,920	\$2,753	\$2,966	\$5,146	\$3,426
Eliminations	-\$148,540	-\$158,084	-\$171,177	-\$186,008	-\$199,801	-\$197,406	-\$215,388	-\$221,260	-\$266,475	-\$268,730
Total	\$1,481,070	\$1,556,814	\$1,694,272	\$1,775,224	\$1,810,073	\$1,858,178	\$1,931,007	\$2,024,077	\$2,068,529	\$2,167,101
General "U" Operating	45.8%	47.0%	47.7%	49.3%	47.2%	47.0%	47.7%	47.4%	49.5%	49.5%
Research, Ext., & Gifts	29.2%	28.5%	27.3%	27.0%	31.1%	29.5%	28.7%	28.1%	28.0%	27.5%
Auxiliary Activities	17.8%	17.1%	17.1%	16.7%	16.4%	16.6%	16.8%	16.4%	16.3%	16.2%
Designated Funds	8.7%	9.2%	9.5%	9.0%	8.3%	8.8%	8.4%	9.3%	9.6%	10.2%
Total	101.5%	101.7%	101.6%	101.9%	103.0%	101.9%	101.7%	101.1%	103.4%	103.4%

Expenditures by Fund Group 2005-06



Expenditures by Fund Group - Present



**Tuition & Fees and Room & Board Rates
Lower Division Resident Full Year Comparison**

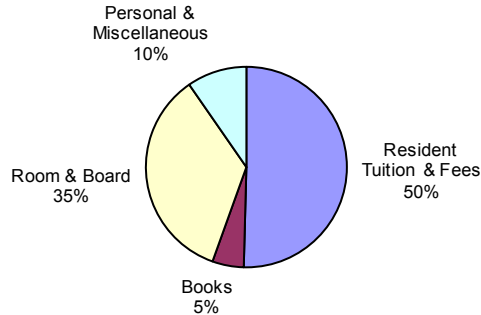
	Tuition & Fees	% Increase	Room & Board	% Increase	Total	% Increase
1991-92*	3,474.00	7.0%	3,375.00	6.5%	6,849.00	6.8%
1992-93	3,876.25	11.6%	3,568.00	5.7%	7,444.25	8.7%
1993-94	4,260.00	9.9%	3,642.00	2.1%	7,902.00	6.1%
1994-95	4,409.00	3.5%	3,734.00	2.5%	8,143.00	3.0%
1995-96	4,521.50	2.6%	3,828.00	2.5%	8,349.50	2.5%
1996-97	4,654.50	2.9%	3,942.00	3.0%	8,596.50	3.0%
1997-98	4,788.50	2.9%	4,052.00	2.8%	8,840.50	2.8%
1998-99	4,896.00	2.2%	4,172.00	3.0%	9,068.00	2.6%
1999-00	5,003.50	2.2%	4,298.00	3.0%	9,301.50	2.6%
2000-01	5,169.50	3.3%	4,472.00	4.0%	9,641.50	3.7%
2001-02	5,626.50	8.8%	4,678.00	4.6%	10,304.50	6.9%
2002-03	6,100.50	8.4%	4,932.00	5.4%	11,032.50	7.1%
2003-04	6,838.00	12.1%	5,230.00	6.0%	12,068.00	9.4%
2004-05	6,999.50	2.4%	5,458.00	4.4%	12,457.50	3.2%
2005-06	8,302.00	18.6%	5,788.00	6.0%	14,090.00	13.1%
2006-07	8,793.00	5.9%	6,094.00	5.3%	14,887.00	5.7%
2007-08	9,565.00	8.8%	6,676.00	9.6%	16,241.00	9.1%
2008-09	10,337.50	8.1%	7,026.00	5.2%	17,363.50	6.9%
2009-10	10,880.00	5.2%	7,394.00	5.2%	18,274.00	5.2%
2010-11**	11,413.00	4.9%	7,770.00	5.1%	19,183.00	5.0%
2011-12	12,202.50	6.9%	8,154.00	4.9%	20,356.50	6.1%
2012-13	12,622.50	3.4%	8,476.00	3.9%	21,098.50	3.6%
2013-14	12,863.00	1.9%	8,806.00	3.9%	21,669.00	2.7%
2014-15	13,200.00	2.6%	9,154.00	4.0%	22,354.00	3.2%
2015-16	13,560.00	2.7%	9,474.00	3.5%	23,034.00	3.0%

Notes: *Reconfigured 1991-92 represents semester-equated value. **T&F increased 4.9% but 2.4% was suspended until Summer 2011.

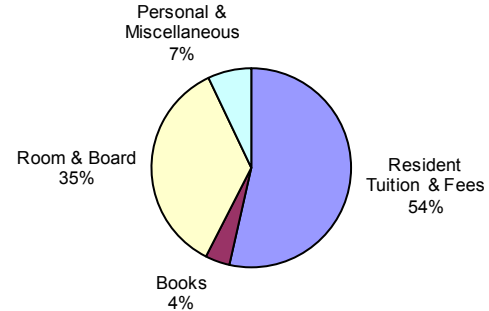
Dependent Undergraduate Cost of Attendance per Academic Year

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Tuition, Books and Living Costs										
Resident Tuition & Fees	\$8,806	\$9,625	\$10,337	\$11,434	\$11,670	\$12,202	\$13,264	\$13,674	\$14,008	\$14,386
Books	\$884	\$906	\$944	\$962	\$980	\$996	\$1,026	\$1,044	\$1,060	\$1,068
Room & Board	\$6,094	\$6,572	\$7,076	\$7,444	\$7,820	\$8,204	\$8,526	\$8,858	\$9,154	\$9,524
Personal & Miscellaneous	\$1,682	\$1,501	\$1,696	\$1,708	\$1,738	\$1,800	\$1,854	\$1,886	\$1,914	\$1,896
Resident Total Costs	\$17,466	\$18,604	\$20,053	\$21,548	\$22,208	\$23,202	\$24,670	\$25,462	\$26,136	\$26,874
Non-Resident Tuition & Fees	\$21,394	\$23,699	\$26,134	\$27,832	\$29,568	\$31,147	\$33,146	\$34,330	\$35,544	\$36,986
Books	\$884	\$906	\$944	\$962	\$980	\$996	\$1,026	\$1,044	\$1,060	\$1,068
Room & Board	\$6,094	\$6,572	\$7,076	\$7,444	\$7,820	\$8,204	\$8,526	\$8,858	\$9,154	\$9,524
Personal & Miscellaneous	\$1,604	\$1,501	\$1,684	\$1,672	\$1,738	\$1,788	\$1,854	\$2,634	\$2,672	\$2,648
Non-Resident Total Costs	\$29,976	\$32,678	\$35,838	\$37,910	\$40,106	\$42,135	\$44,552	\$46,866	\$48,430	\$50,226

Total Cost for Residents 2006-07



Total Cost for Residents - Present



Tuition Revenue/Direct Instructional Cost Ratios

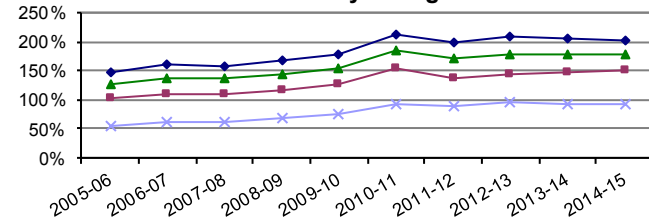
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Core Colleges	148.5%	159.7%	159.3%	168.0%	178.7%	210.8%	200.2%	209.9%	206.3%	202.4%
Professional Colleges	103.4%	110.6%	109.5%	116.1%	126.5%	155.0%	138.1%	142.7%	147.6%	150.6%
Combined Core/Professional	127.9%	137.3%	136.8%	144.6%	155.2%	186.3%	172.2%	179.2%	179.7%	178.7%
Medical Colleges	54.3%	60.3%	63.1%	67.1%	74.6%	91.2%	88.4%	96.1%	91.6%	92.0%
University Total	109.4%	110.7%	117.1%	123.0%	133.1%	145.4%	152.0%	160.3%	158.9%	158.2%

Note: Core group of colleges is defined as the College of Arts and Letters, Residential College in Arts & Humanities, James Madison College, Lyman Briggs College, College of Music, College of Natural Science, and the College of Social Science.

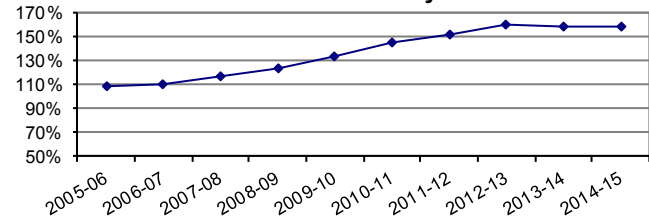
Professional group of colleges is defined as the College of Agriculture & Natural Resources, Eli Broad College of Business, College of Communication Arts & Sciences, College of Education, College of Engineering, and the College of Nursing.

Medical group of colleges is defined as the College of Human Medicine, College of Osteopathic Medicine and the College of Veterinary Medicine.

Cost Ratios by College



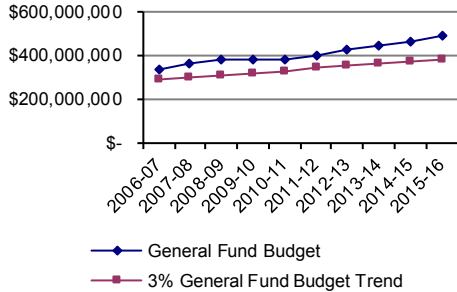
Cost Ratio - University Total



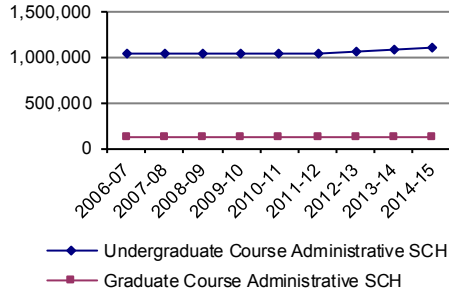
◆ Core Colleges ■ Professional Colleges
▲ Combined Core/Professional × Medical Colleges

Total Instructional Colleges

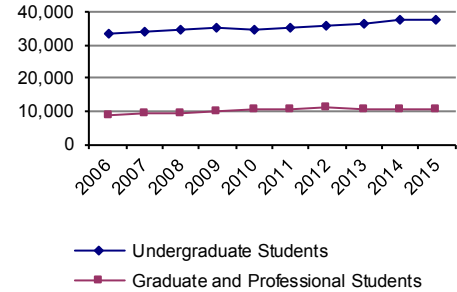
Fiscal Year General Fund Budget



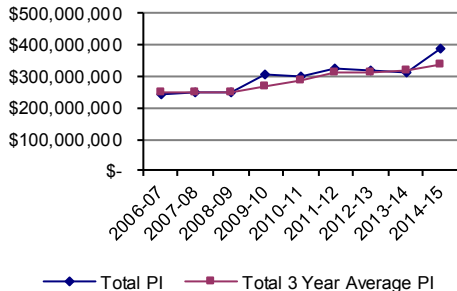
Fiscal Year Course Administrative SCH



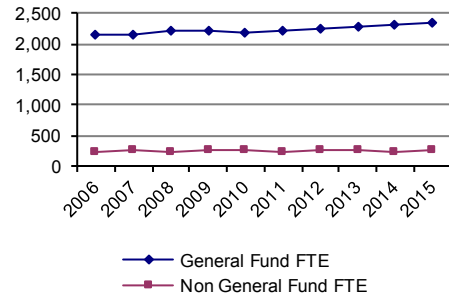
Fall Enrollment



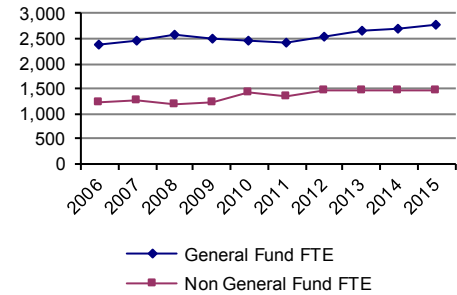
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

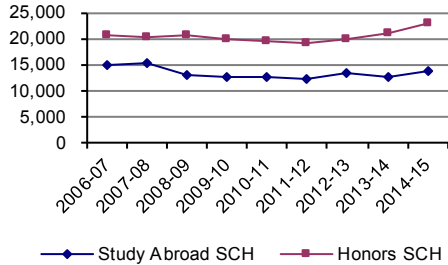


Total Support Staff FTE - Fall

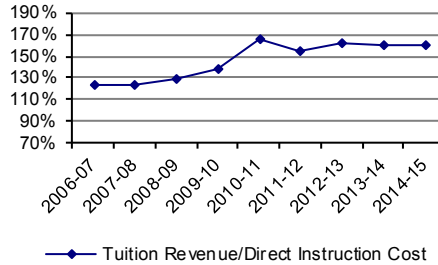


Total Instructional Colleges

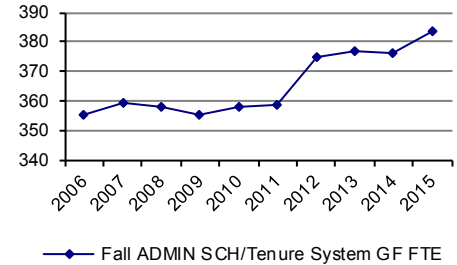
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



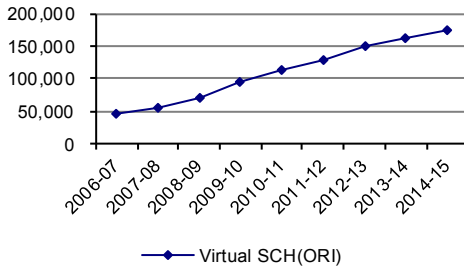
Fiscal Year Tuition / Direct Instructional Cost



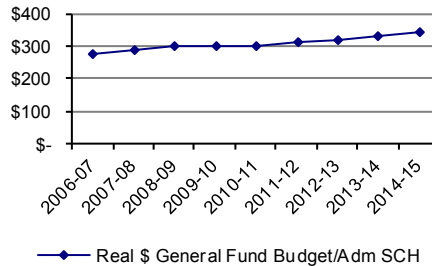
Fall Admin SCH / Tenure System (GF FTE) - Fall



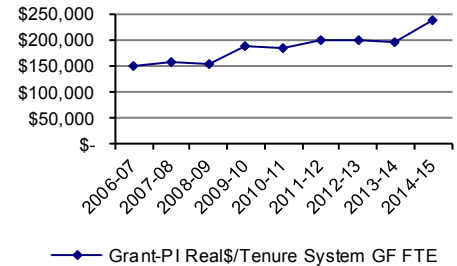
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

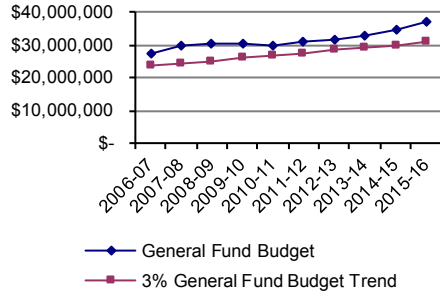


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

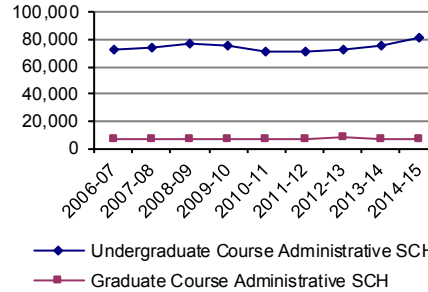


College of Agriculture & Natural Resources

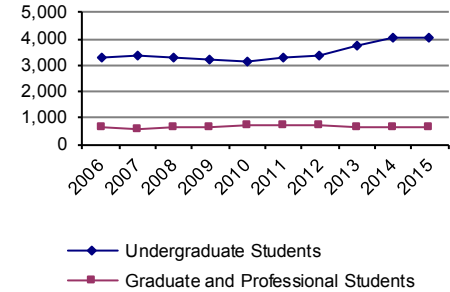
Fiscal Year General Fund Budget



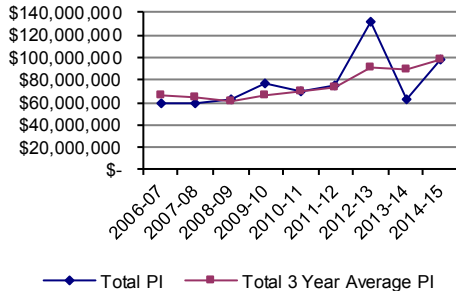
Fiscal Year Course Administrative SCH



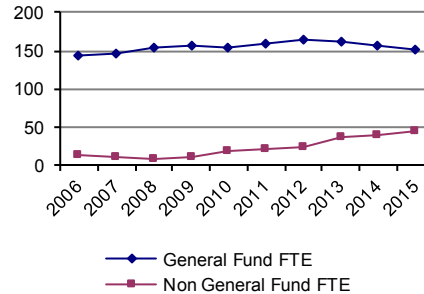
Fall Enrollment



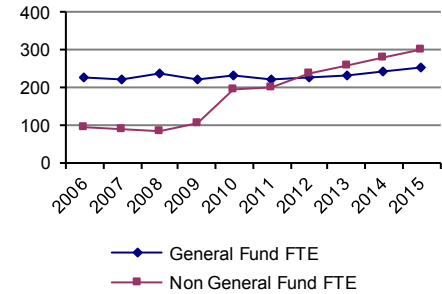
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

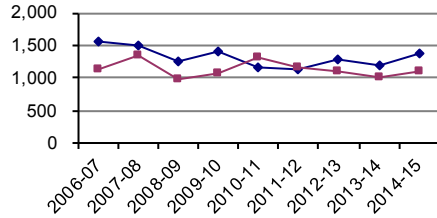


Total Support Staff FTE - Fall



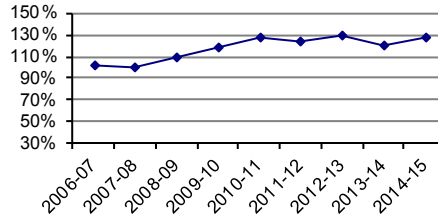
College of Agriculture & Natural Resources

Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



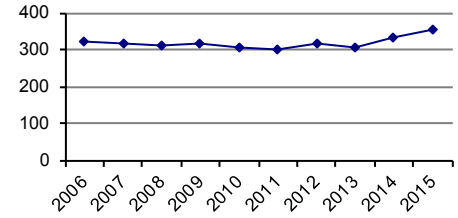
Study Abroad SCH Honors SCH

Fiscal Year Tuition / Direct Instructional Cost



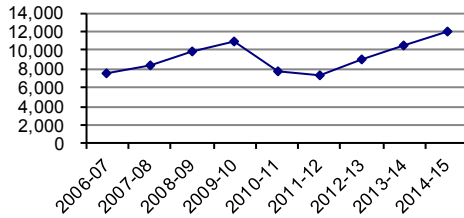
Tuition Revenue/Direct Instructional Cost

Fall Admin SCH / Tenure System (GF FTE) - Fall



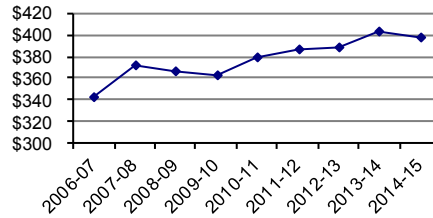
Fall ADMIN SCH/Tenure System GF FTE

Fiscal Year Virtual SCH with Outreach Indicated (ORI)



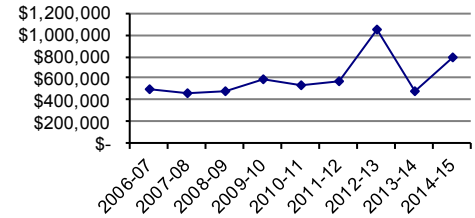
Virtual SCH(ORI)

Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH



Real \$ General Fund Budget/Adm SCH

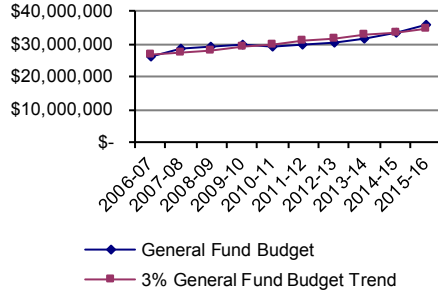
Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall



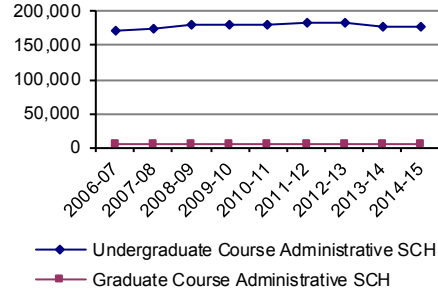
Grant-PI Real\$/Tenure System GF FTE

College of Arts and Letters

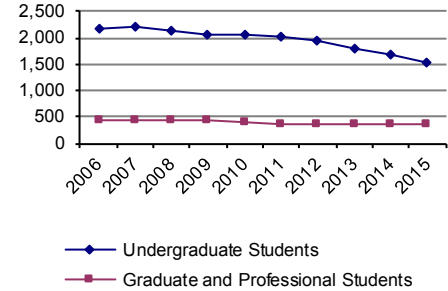
Fiscal Year General Fund Budget



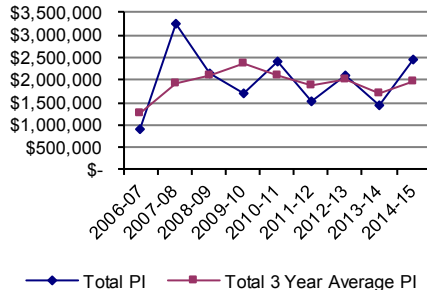
Fiscal Year Course Administrative SCH



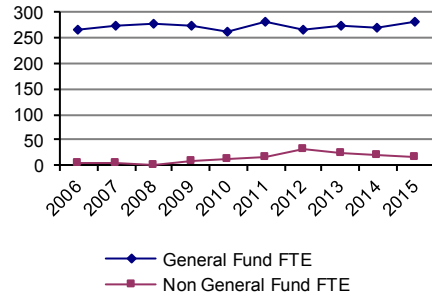
Fall Enrollment



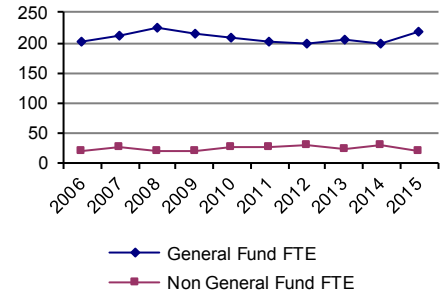
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

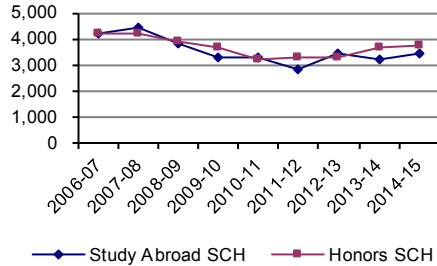


Total Support Staff FTE - Fall

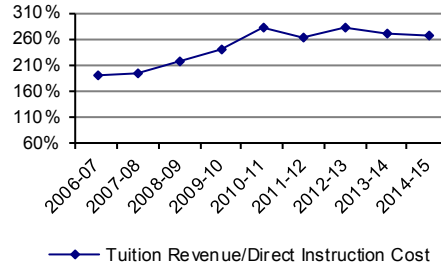


College of Arts and Letters

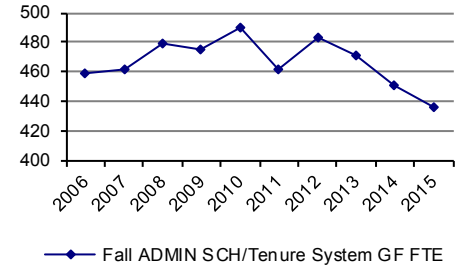
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



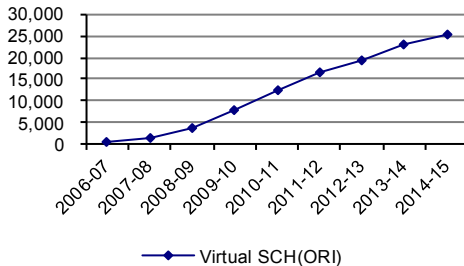
Fiscal Year Tuition / Direct Instructional Cost



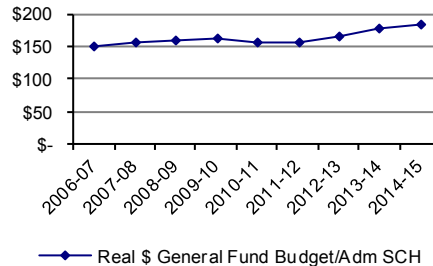
Fall Admin SCH / Tenure System (GF FTE) - Fall



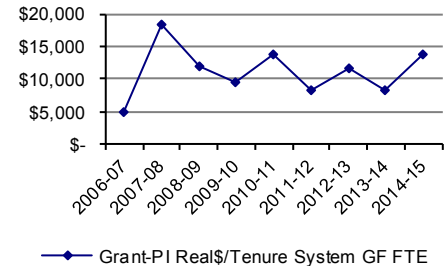
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

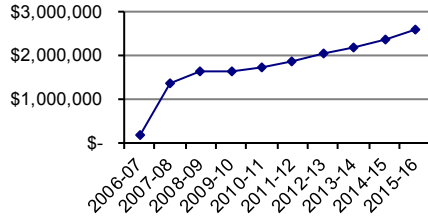


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall



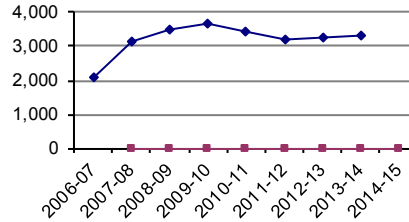
Residential College in Arts & Humanities

Fiscal Year General Fund Budget



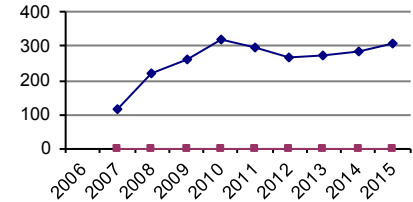
◆ General Fund Budget

Fiscal Year Course Administrative SCH



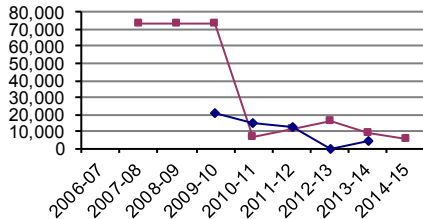
◆ Undergraduate Course Administrative SCH
■ Graduate Course Administrative SCH

Fall Enrollment



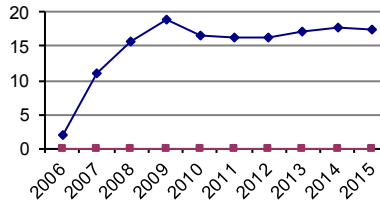
◆ Undergraduate Students
■ Graduate and Professional Students

Fiscal Year Total Grants



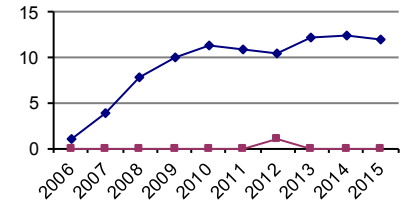
■ Total PI ◆ Total 3 Year Average PI

Total Ranked Faculty FTE - Fall



◆ General Fund FTE
■ Non General Fund FTE

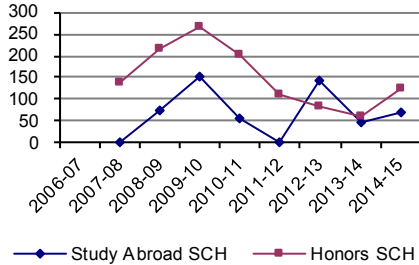
Total Support Staff FTE - Fall



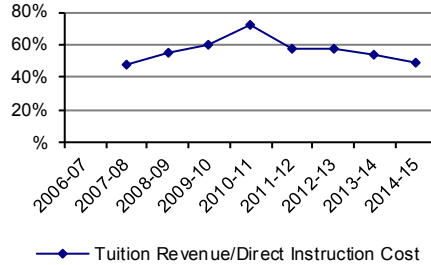
◆ General Fund FTE
■ Non General Fund FTE

Residential College in Arts & Humanities

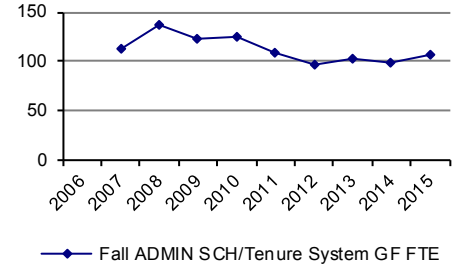
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



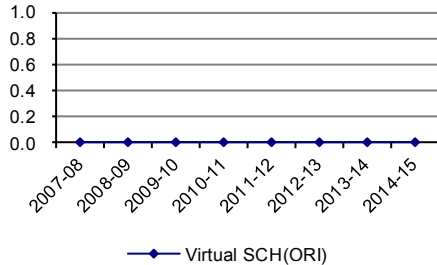
Fiscal Year Tuition / Direct Instructional Cost



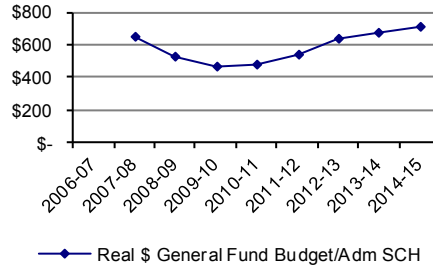
Fall Admin SCH / Tenure System (GF FTE) - Fall



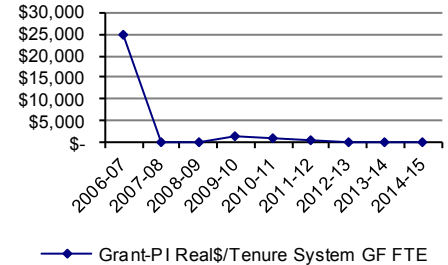
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

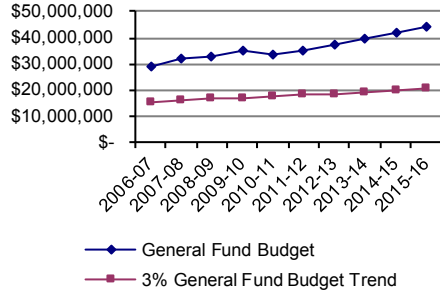


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

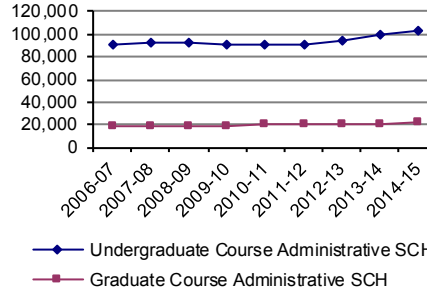


Eli Broad College of Business

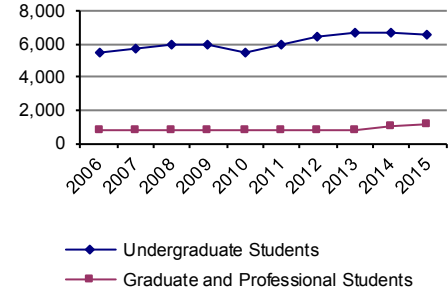
Fiscal Year General Fund Budget



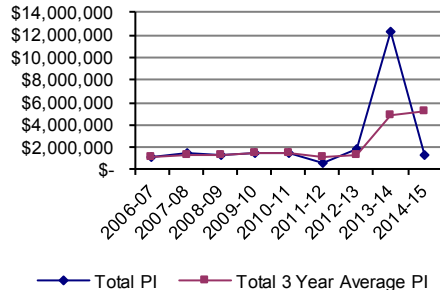
Fiscal Year Course Administrative SCH



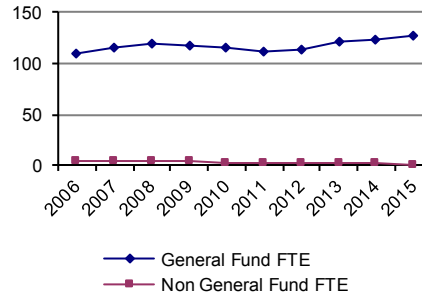
Fall Enrollment



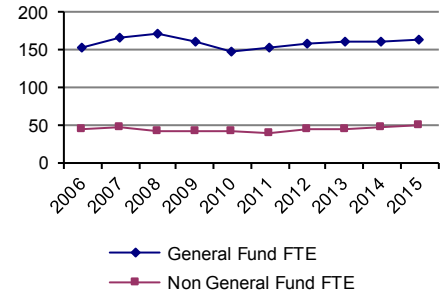
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

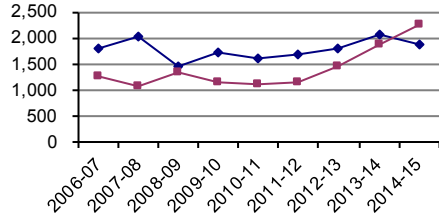


Total Support Staff FTE - Fall



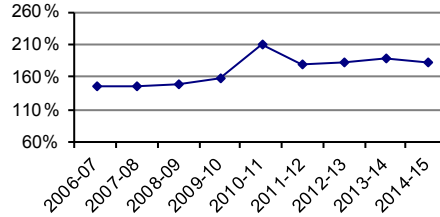
Eli Broad College of Business

Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



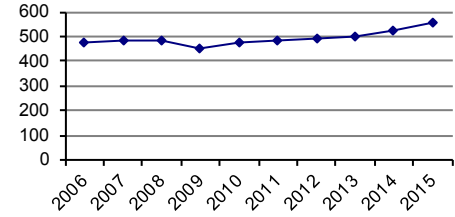
Study Abroad SCH Honors SCH

Fiscal Year Tuition / Direct Instructional Cost



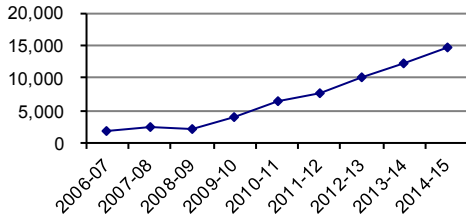
Tuition Revenue/Direct Instructional Cost

Fall Admin SCH / Tenure System (GF FTE) - Fall



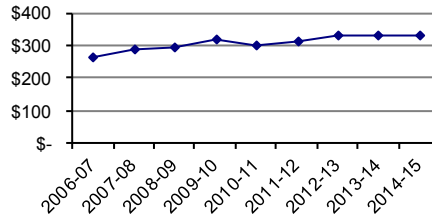
Fall ADMIN SCH/Tenure System GF FTE

Fiscal Year Virtual SCH with Outreach Indicated (ORI)



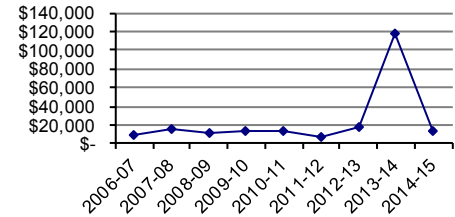
Virtual SCH(ORI)

Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH



Real \$ General Fund Budget/Adm SCH

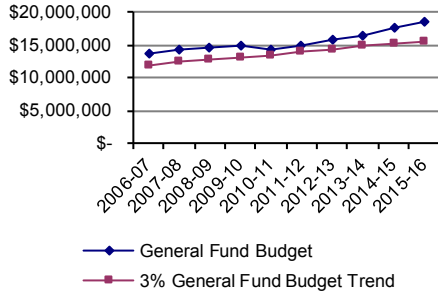
Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall



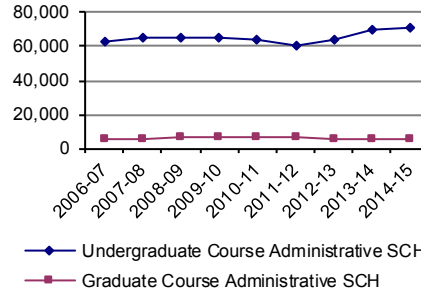
Grant-PI Real\$/Tenure System GF FTE

College of Communication Arts & Sciences

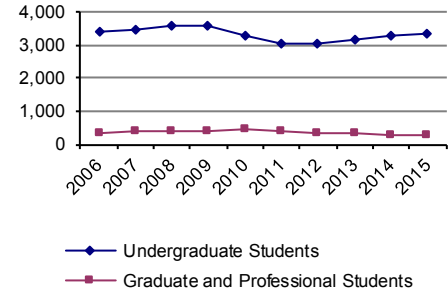
Fiscal Year General Fund Budget



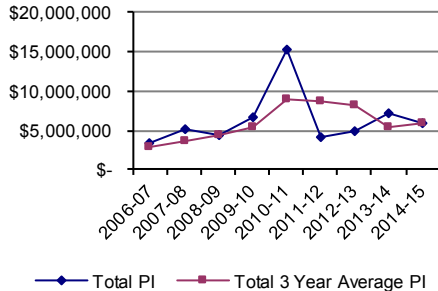
Fiscal Year Course Administrative SCH



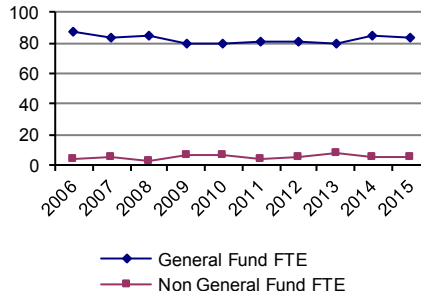
Fall Enrollment



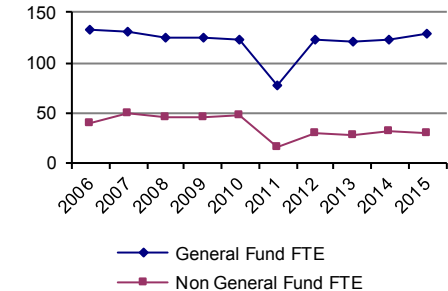
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

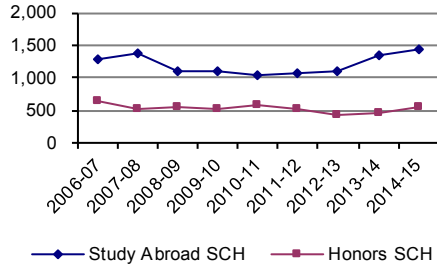


Total Support Staff FTE - Fall

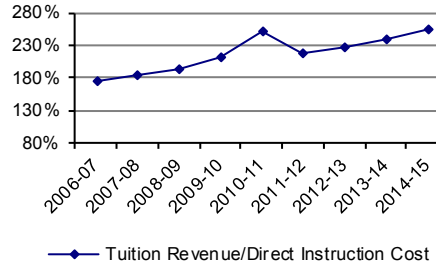


College of Communication Arts & Sciences

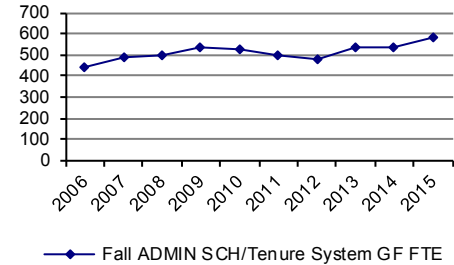
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



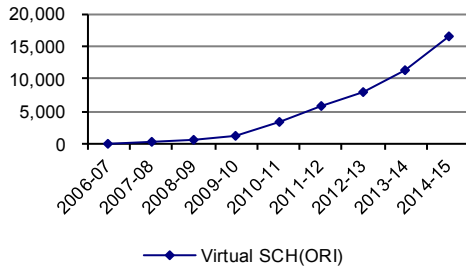
Fiscal Year Tuition / Direct Instructional Cost



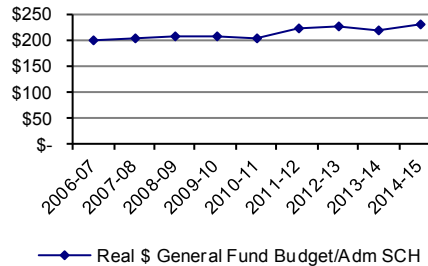
Fall Admin SCH / Tenure System (GF FTE) - Fall



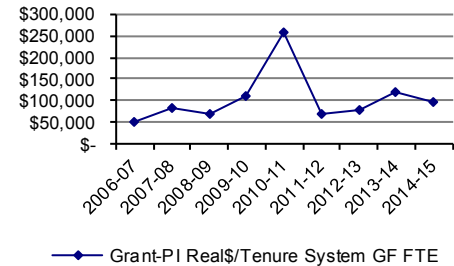
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

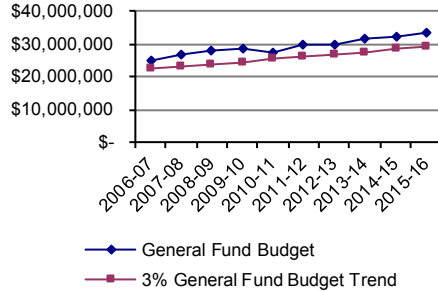


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

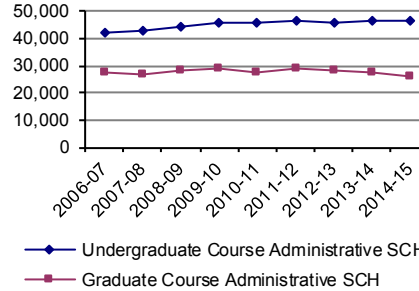


College of Education

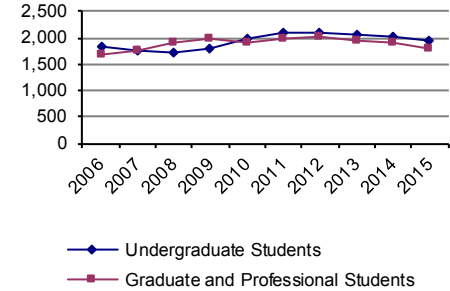
Fiscal Year General Fund Budget



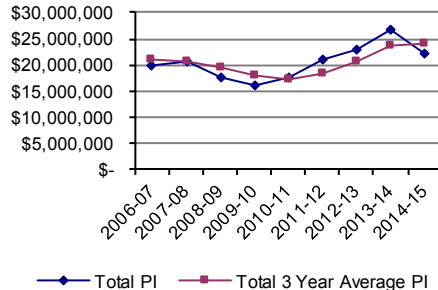
Fiscal Year Course Administrative SCH



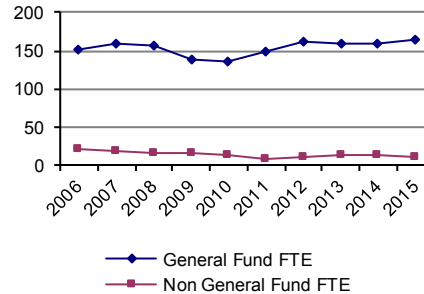
Fall Enrollment



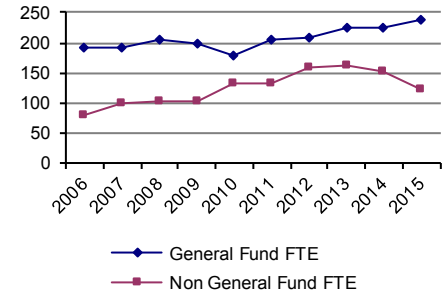
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

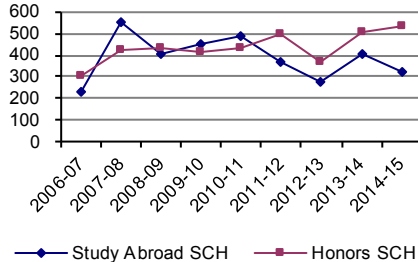


Total Support Staff FTE - Fall

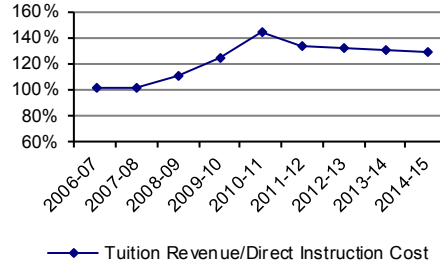


College of Education

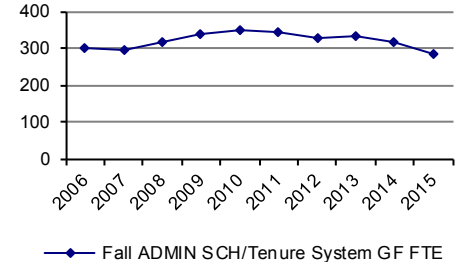
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



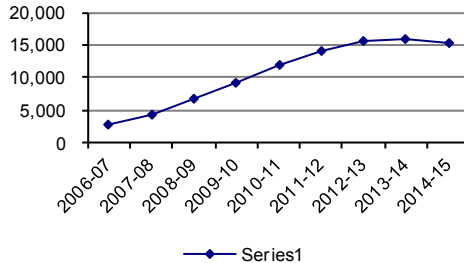
Fiscal Year Tuition / Direct Instructional Cost



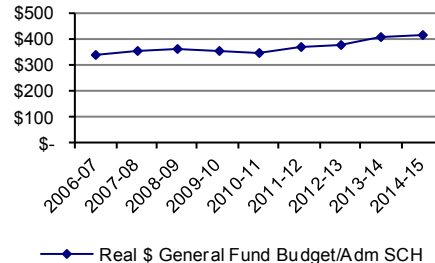
Fall Admin SCH / Tenure System (GF FTE) - Fall



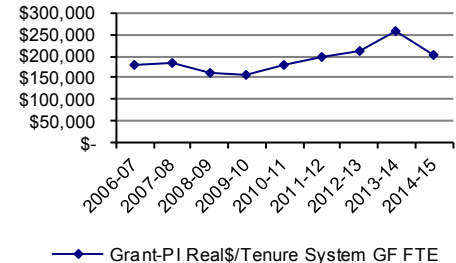
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

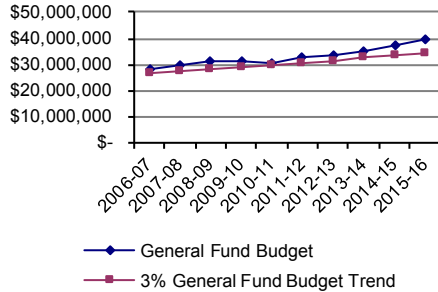


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

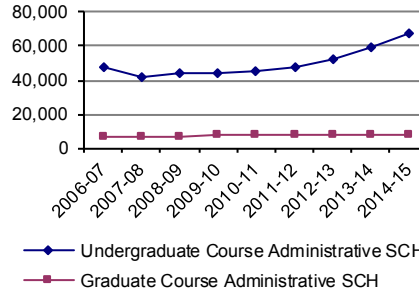


College of Engineering

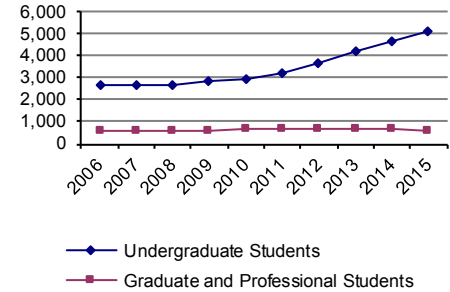
Fiscal Year General Fund Budget



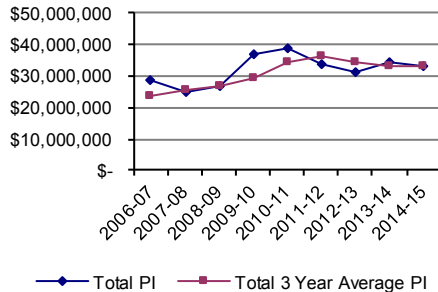
Fiscal Year Course Administrative SCH



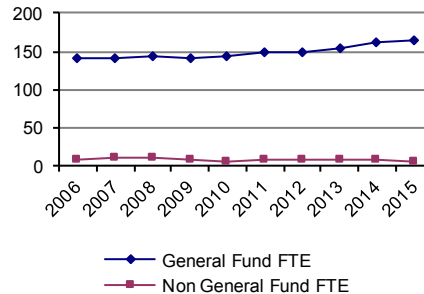
Fall Enrollment



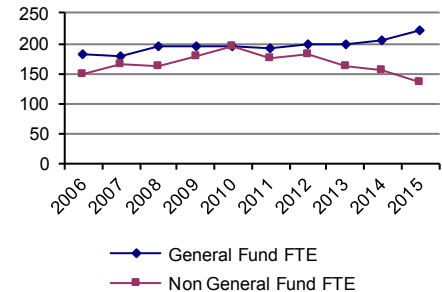
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

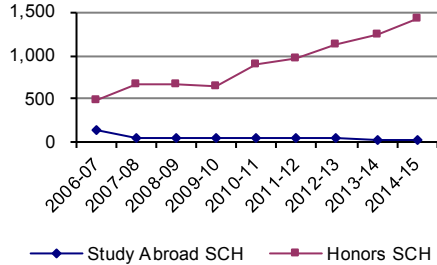


Total Support Staff FTE - Fall

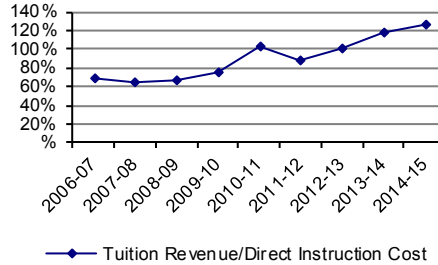


College of Engineering

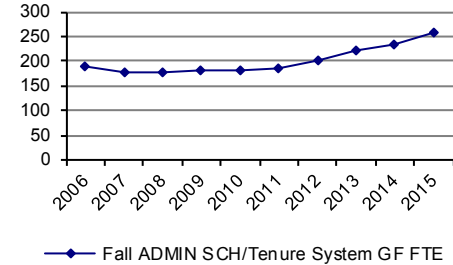
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



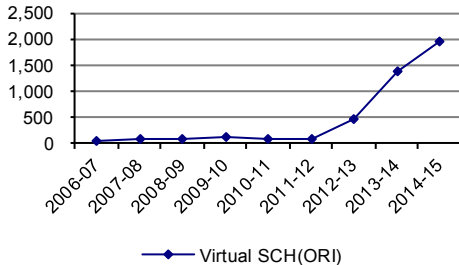
Fiscal Year Tuition / Direct Instructional Cost



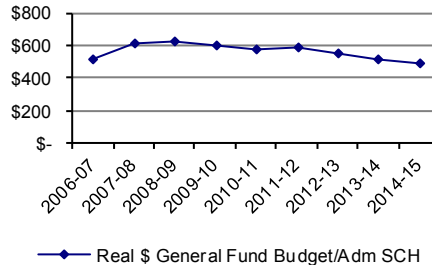
Fall Admin SCH / Tenure System (GF FTE) - Fall



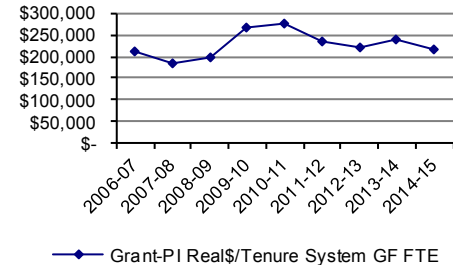
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH



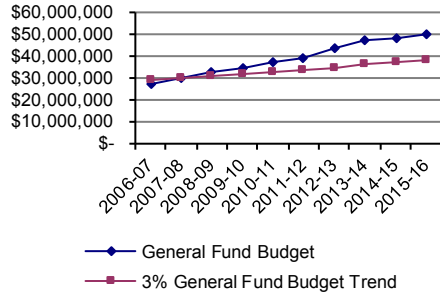
Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall



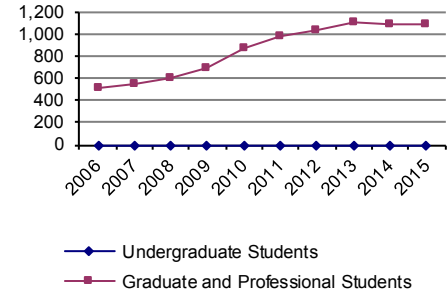
College of Human Medicine

Not Applicable

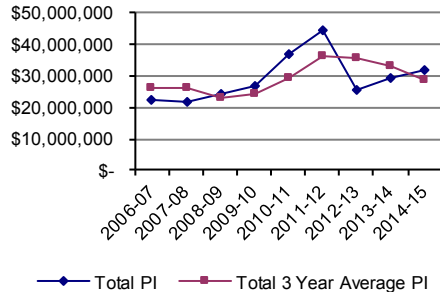
Fiscal Year General Fund Budget



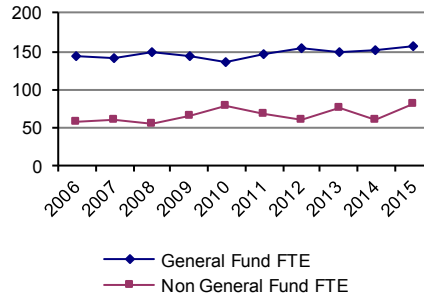
Fall Enrollment



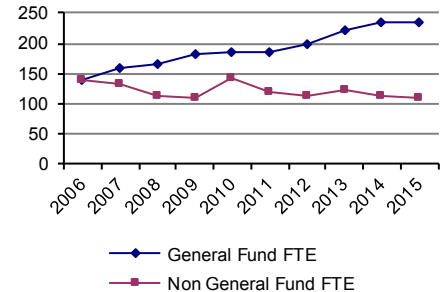
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall



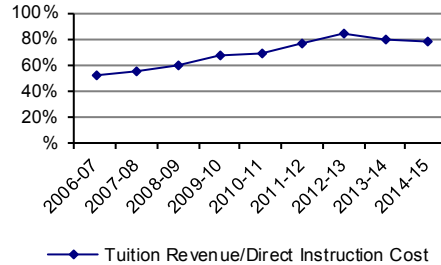
Total Support Staff FTE - Fall



College of Human Medicine

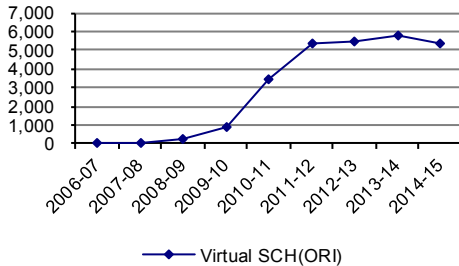
Not Applicable

Fiscal Year Tuition / Direct Instructional Cost



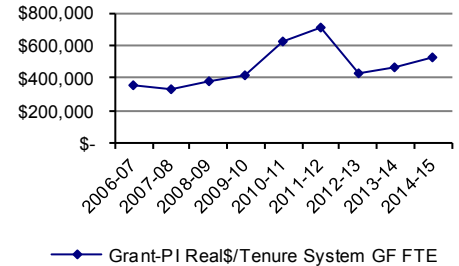
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Fiscal Year Virtual SCH with Outreach Indicated (ORI)



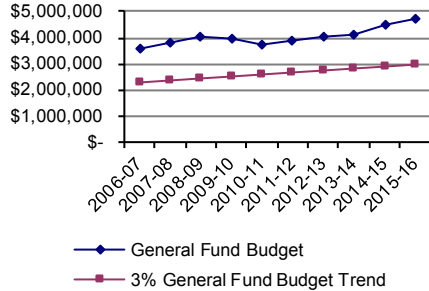
Not Applicable

Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

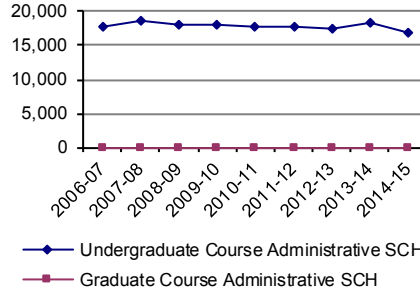


James Madison College

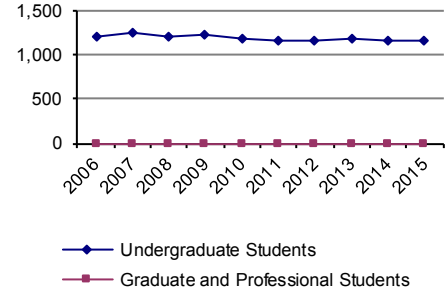
Fiscal Year General Fund Budget



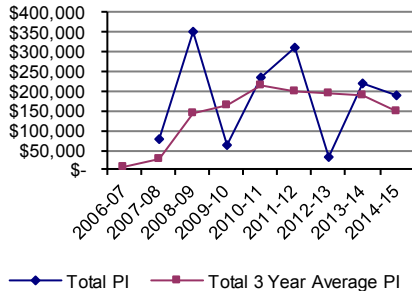
Fiscal Year Course Administrative SCH



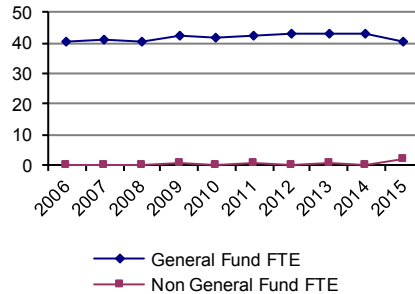
Fall Enrollment



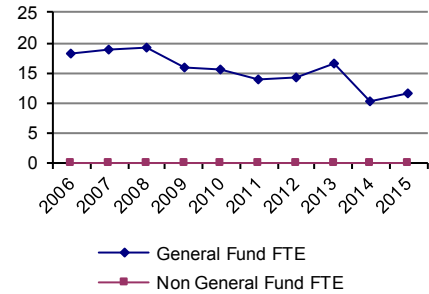
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

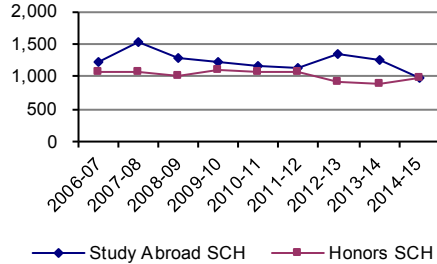


Total Support Staff FTE - Fall

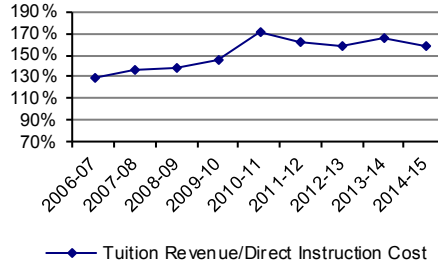


James Madison College

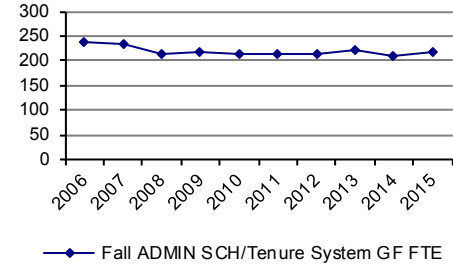
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



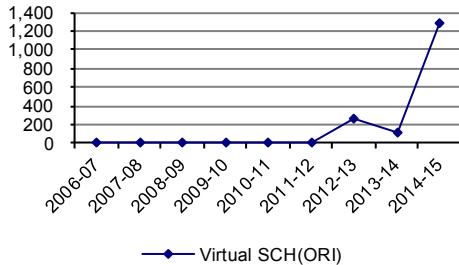
Fiscal Year Tuition / Direct Instructional Cost



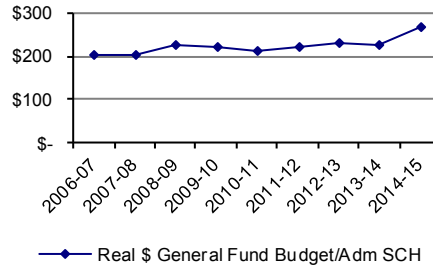
Fall Admin SCH / Tenure System (GF FTE) - Fall



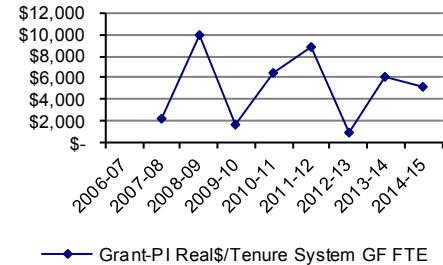
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

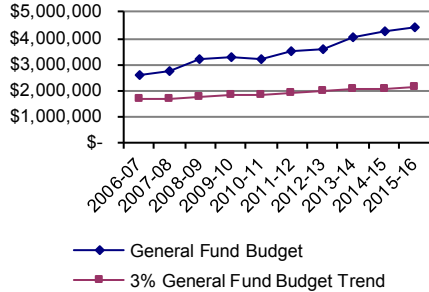


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

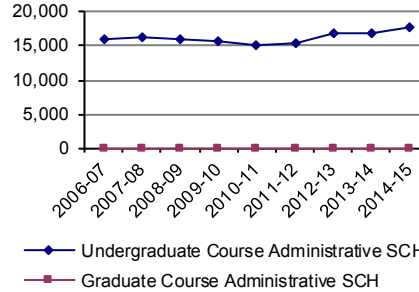


Lyman Briggs College

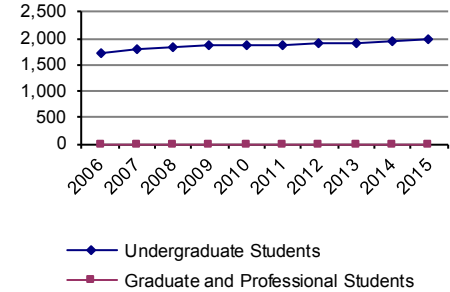
Fiscal Year General Fund Budget



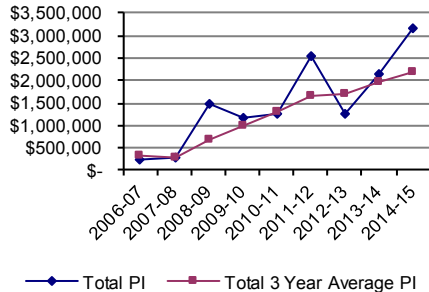
Fiscal Year Course Administrative SCH



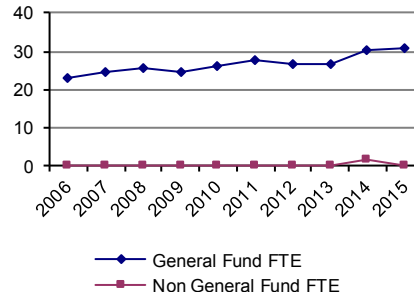
Fall Enrollment



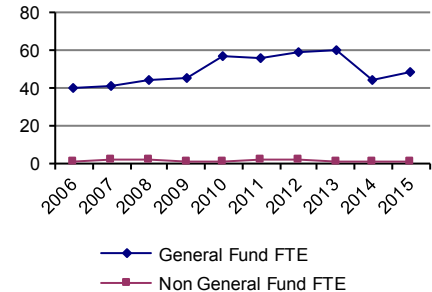
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

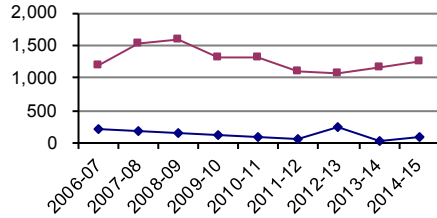


Total Support Staff FTE - Fall



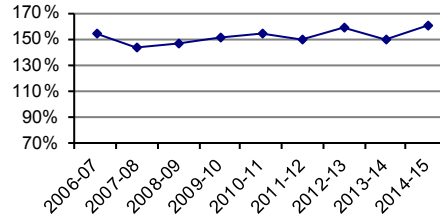
Lyman Briggs College

Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



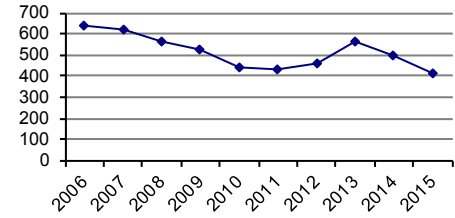
◆ Study Abroad SCH ◆ Honors SCH

Fiscal Year Tuition / Direct Instructional Cost



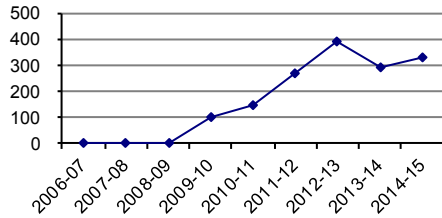
◆ Tuition Revenue/Direct Instructional Cost

Fall Admin SCH / Tenure System (GF FTE) - Fall



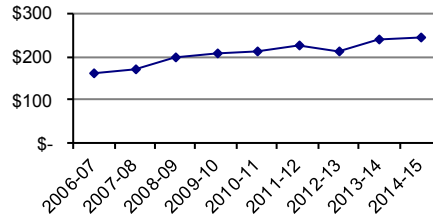
◆ Fall ADMIN SCH/Tenure System GF FTE

Fiscal Year Virtual SCH with Outreach Indicated (ORI)



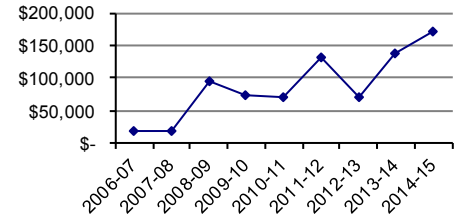
◆ Virtual SCH(ORI)

Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH



◆ Real \$ General Fund Budget/Adm SCH

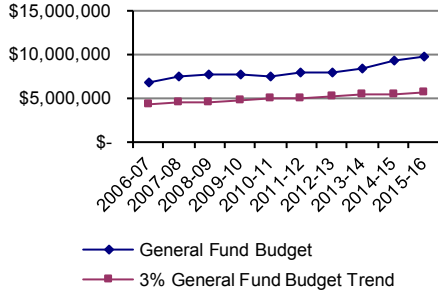
Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall



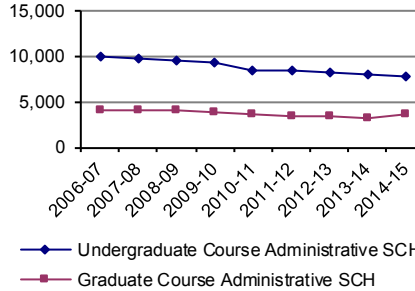
◆ Grant-PI Real\$/Tenure System GF FTE

College of Music

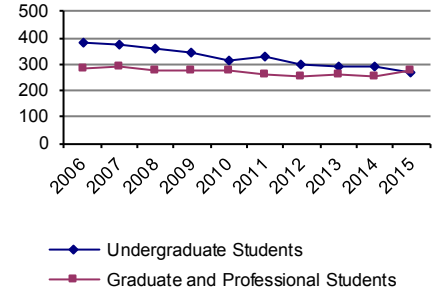
Fiscal Year General Fund Budget



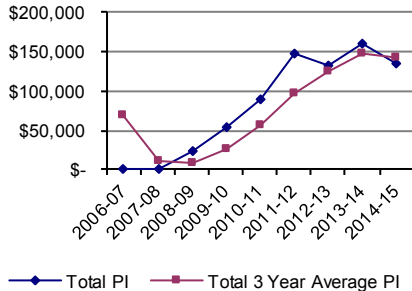
Fiscal Year Course Administrative SCH



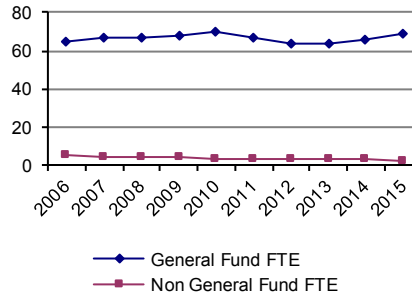
Fall Enrollment



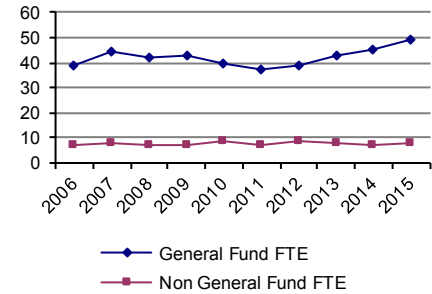
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

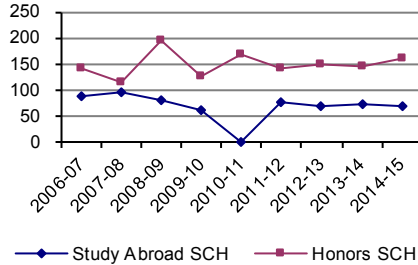


Total Support Staff FTE - Fall

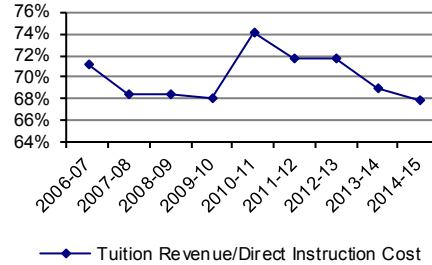


College of Music

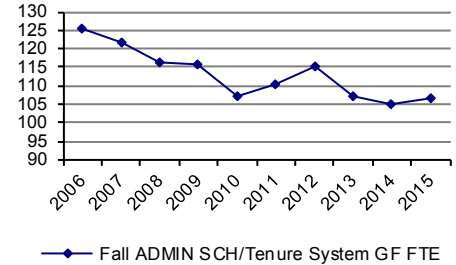
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



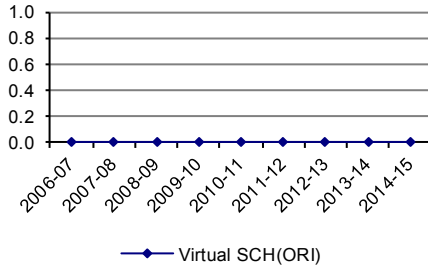
Fiscal Year Tuition / Direct Instructional Cost



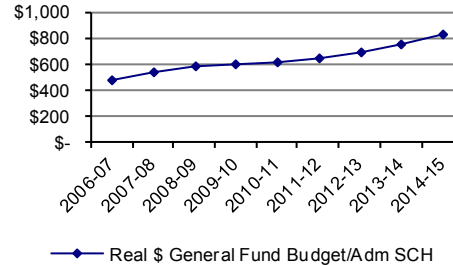
Fall Admin SCH / Tenure System (GF FTE) - Fall



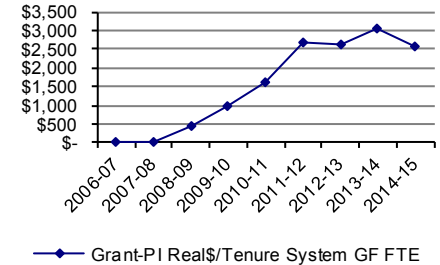
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

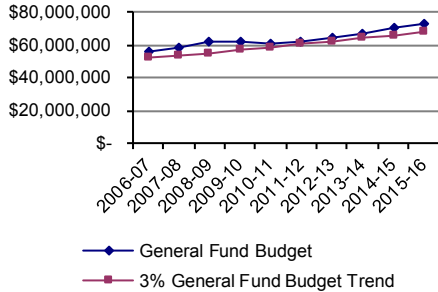


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

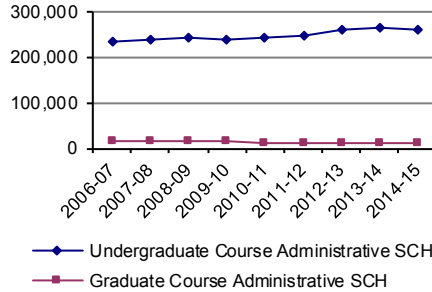


College of Natural Science

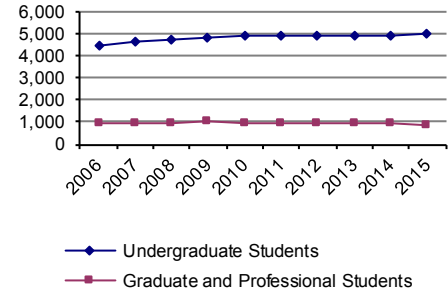
Fiscal Year General Fund Budget



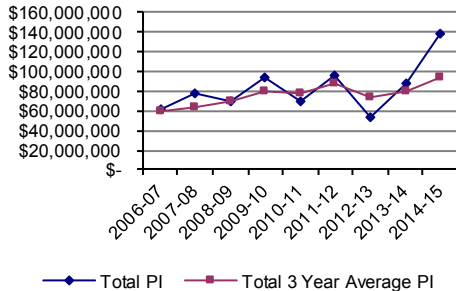
Fiscal Year Course Administrative SCH



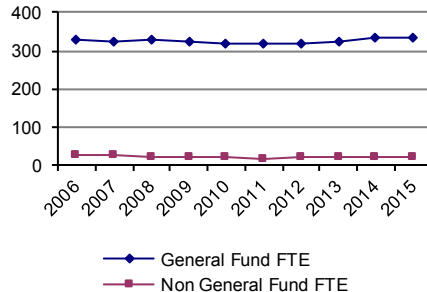
Fall Enrollment



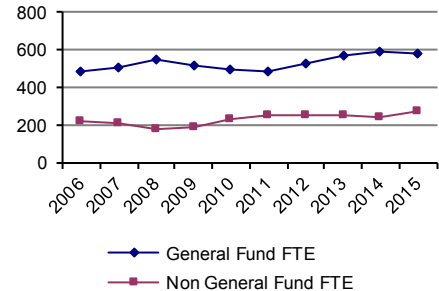
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

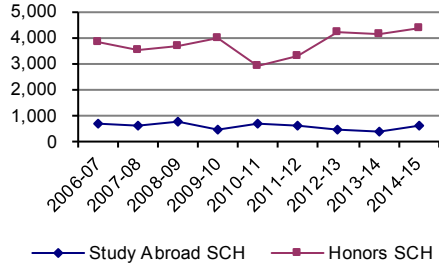


Total Support Staff FTE - Fall

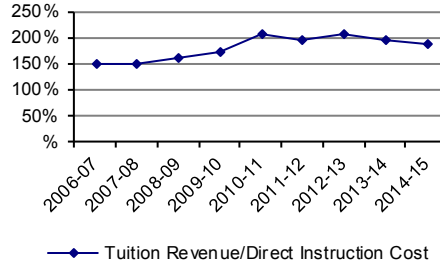


College of Natural Science

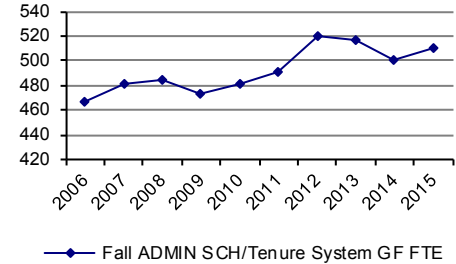
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



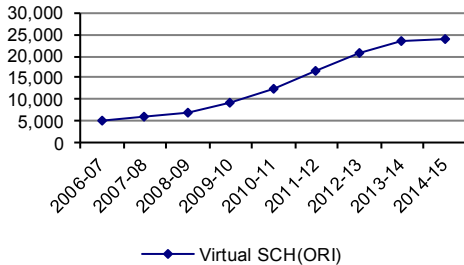
Fiscal Year Tuition / Direct Instructional Cost



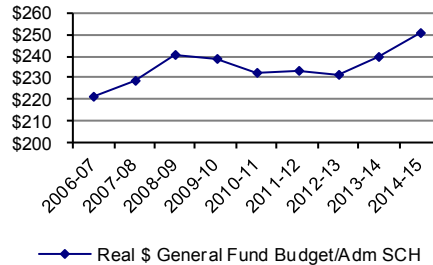
Fall Admin SCH / Tenure System (GF FTE) - Fall



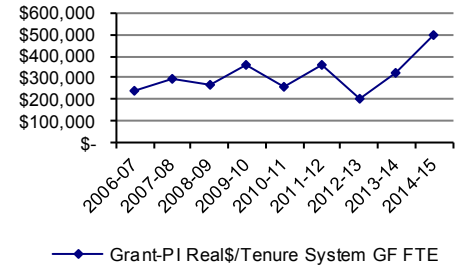
Fiscal Year Virtual SCHwith Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

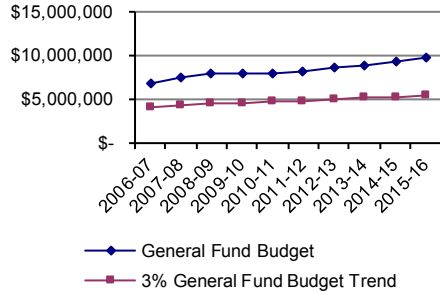


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

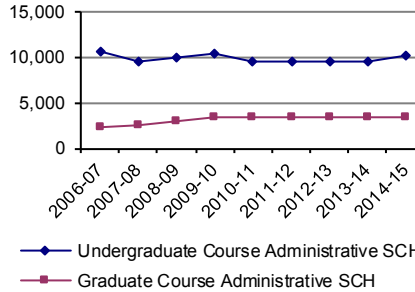


College of Nursing

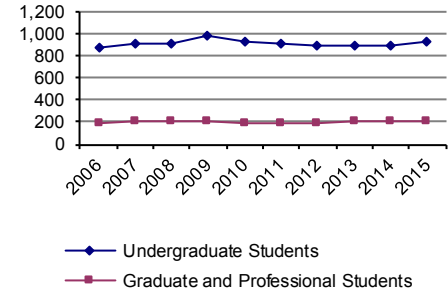
Fiscal Year General Fund Budget



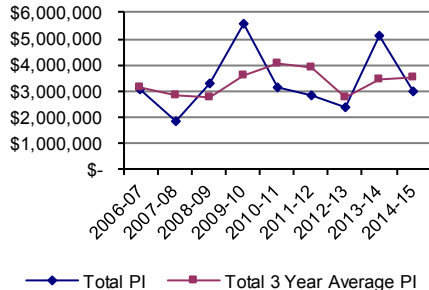
Fiscal Year Course Administrative SCH



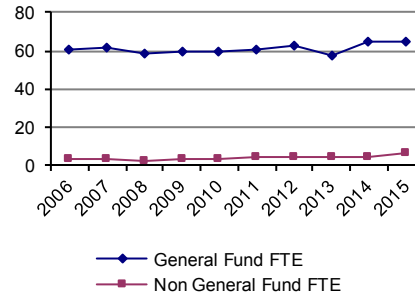
Fall Enrollment



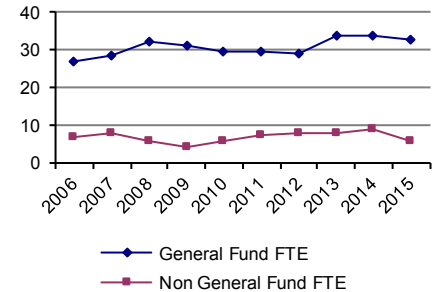
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

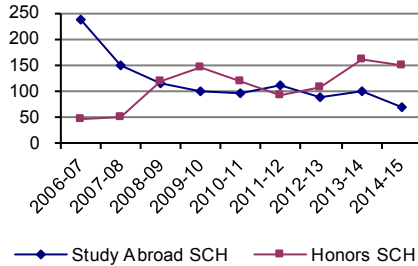


Total Support Staff FTE - Fall

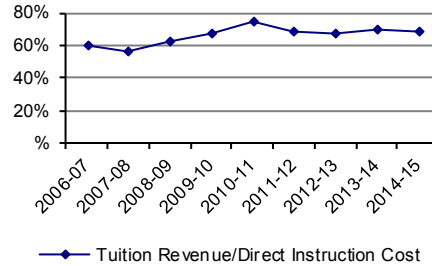


College of Nursing

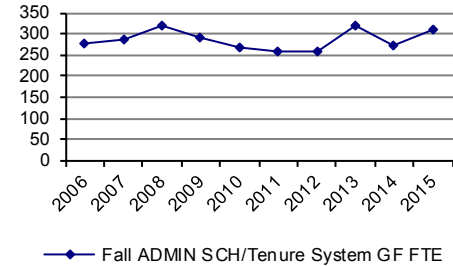
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



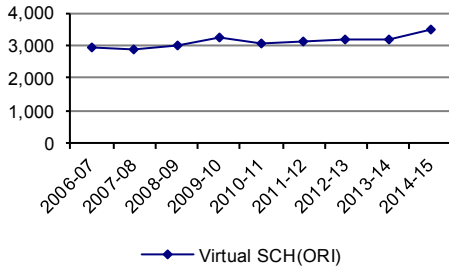
Fiscal Year Tuition / Direct Instructional Cost



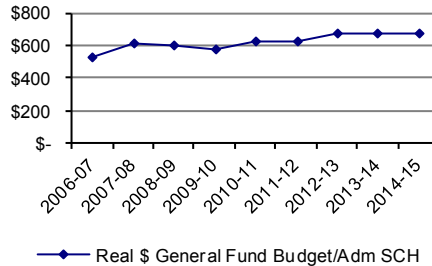
Fall Admin SCH / Tenure System (GF FTE) - Fall



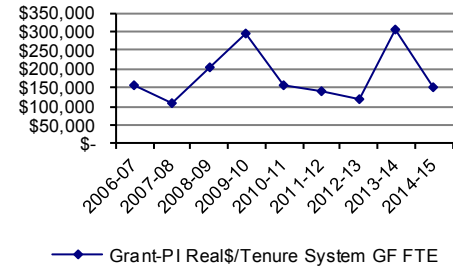
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

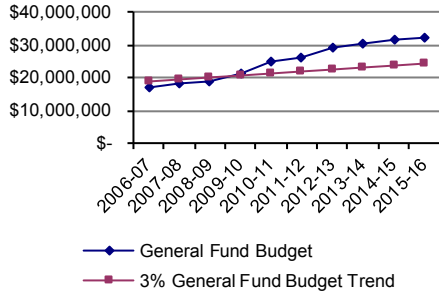


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall



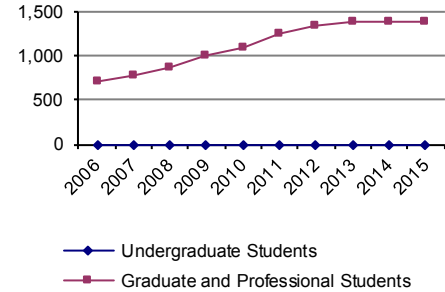
College of Osteopathic Medicine

Fiscal Year General Fund Budget

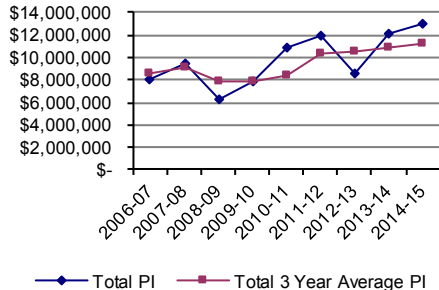


Not Applicable

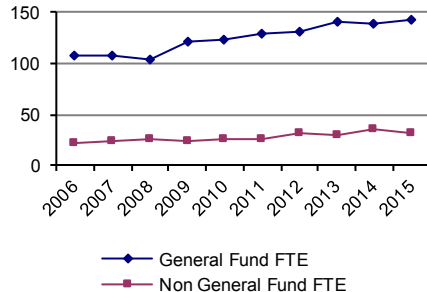
Fall Enrollment



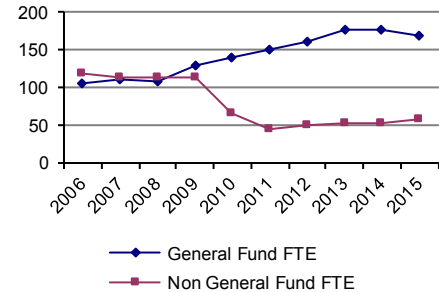
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall



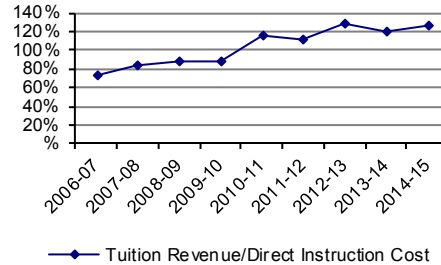
Total Support Staff FTE - Fall



College of Osteopathic Medicine

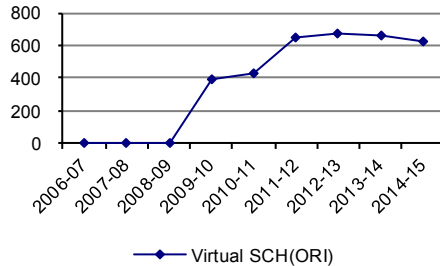
Not Applicable

Fiscal Year Tuition / Direct Instructional Cost



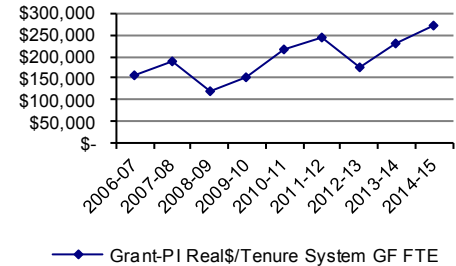
Not Applicable

Fiscal Year Virtual SCH with Outreach Indicated (ORI)



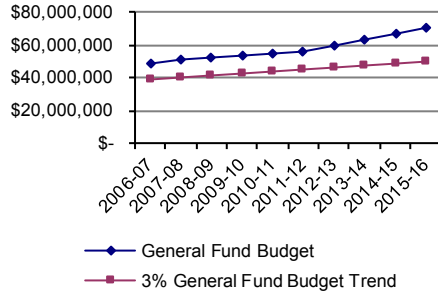
Not Applicable

Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

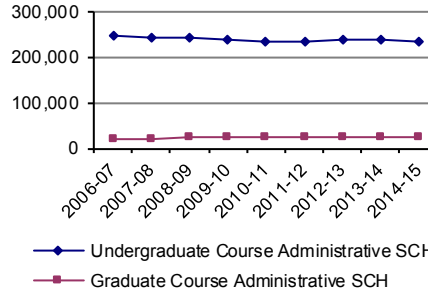


College of Social Science

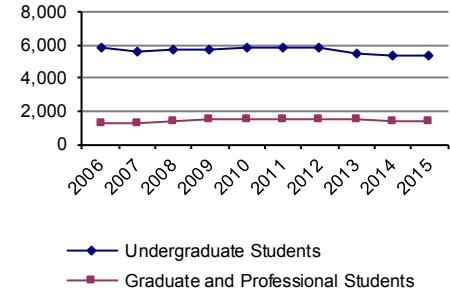
Fiscal Year General Fund Budget



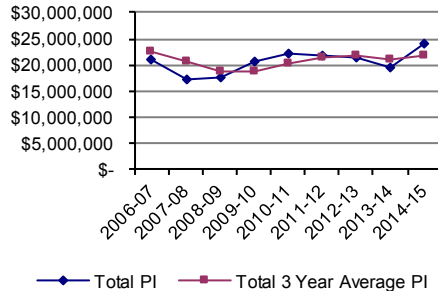
Fiscal Year Course Administrative SCH



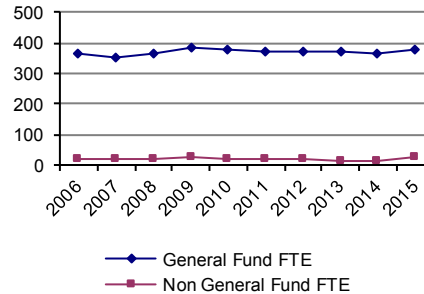
Fall Enrollment



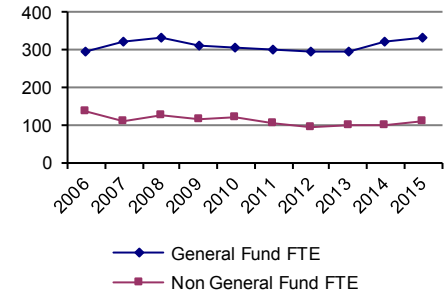
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

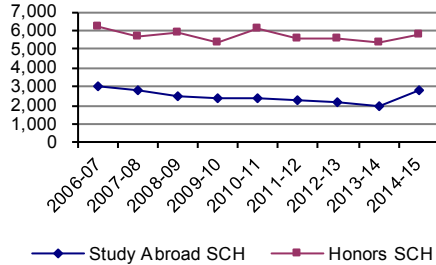


Total Support Staff FTE - Fall

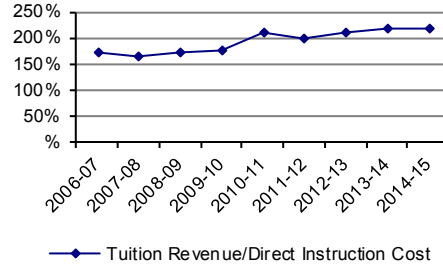


College of Social Science

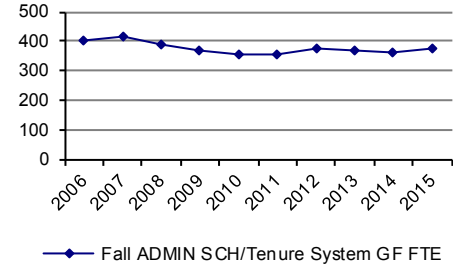
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



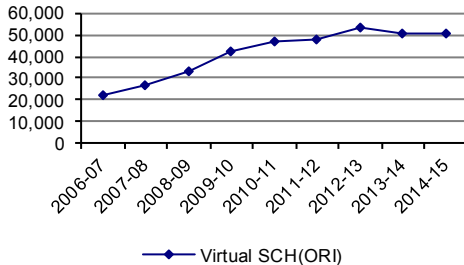
Fiscal Year Tuition / Direct Instructional Cost



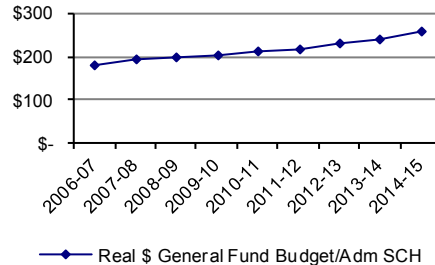
Fall Admin SCH / Tenure System (GF FTE) - Fall



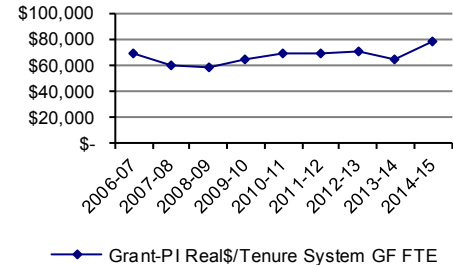
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

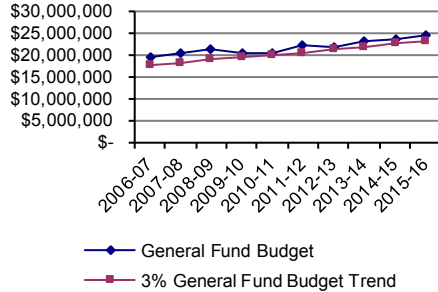


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall

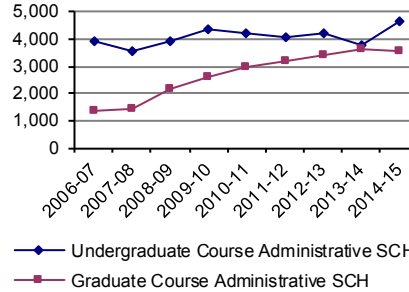


College of Veterinary Medicine

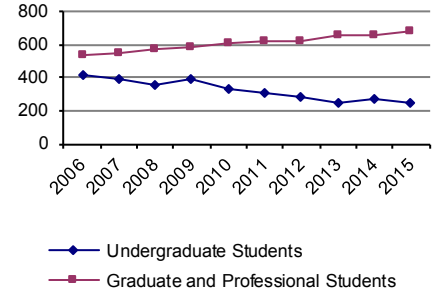
Fiscal Year General Fund Budget



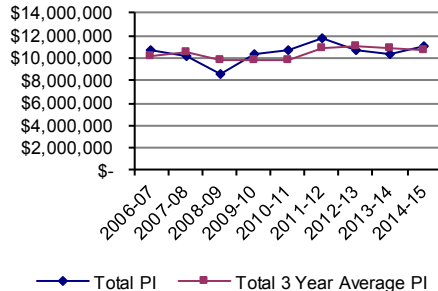
Fiscal Year Course Administrative SCH



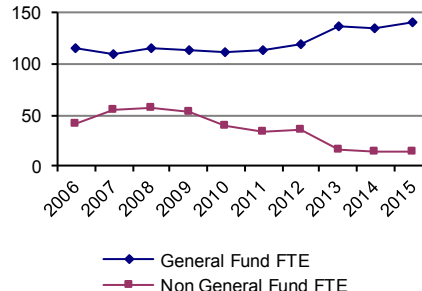
Fall Enrollment



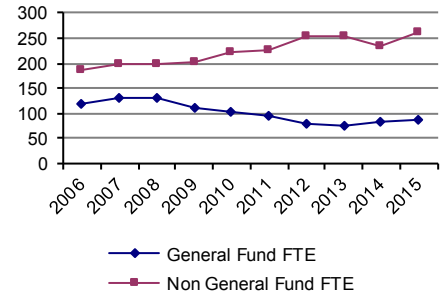
Fiscal Year Total Grants



Total Ranked Faculty FTE - Fall

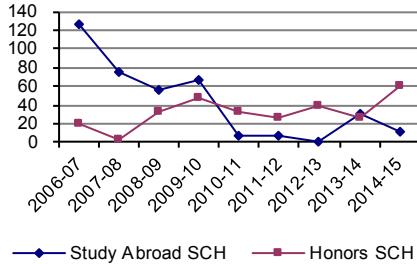


Total Support Staff FTE - Fall

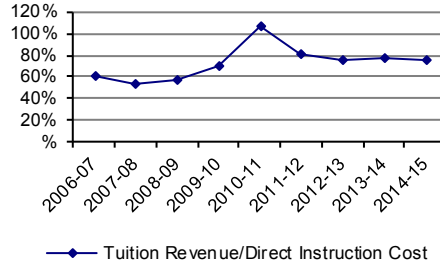


College of Veterinary Medicine

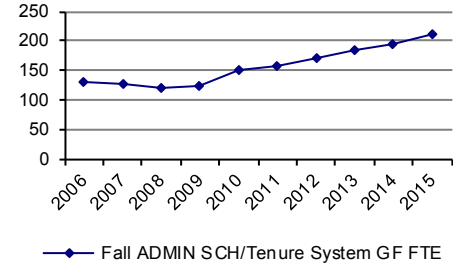
Fiscal Year Study Abroad SCH and Fiscal Year Honors SCH



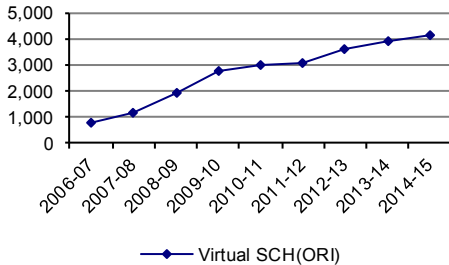
Fiscal Year Tuition / Direct Instructional Cost



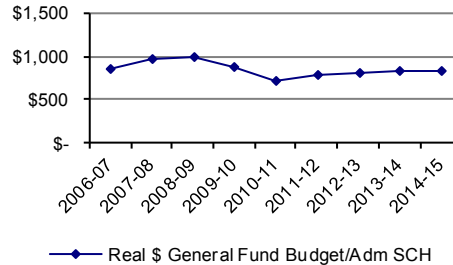
Fall Admin SCH / Tenure System (GF FTE) - Fall



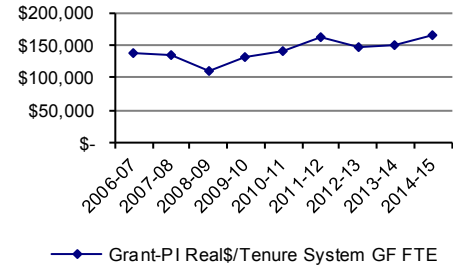
Fiscal Year Virtual SCH with Outreach Indicated (ORI)



Fiscal Year Real \$ General Fund Budget / Fiscal Year Admin SCH

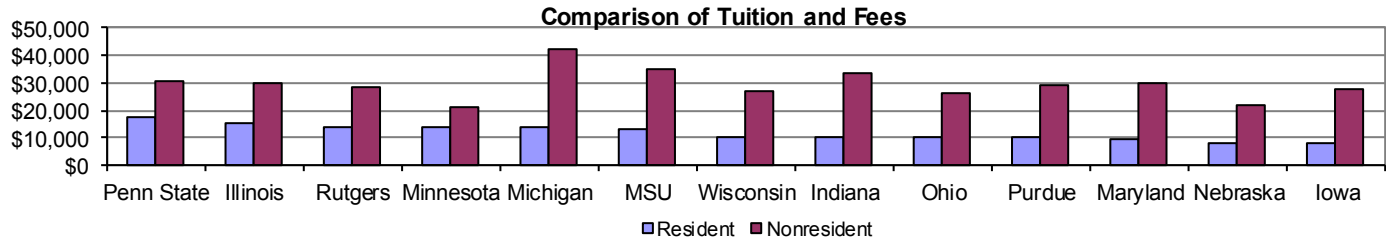


Fiscal Year Grant \$ / Tenure System (GF FTE) - Fall



Undergraduate Tuition and Fees at Public Big Ten Universities Full Time First Time 2014-15

	Resident				Nonresident			
	Tuition & Fees		Total Cost of		Tuition & Fees		Total Cost of	
	Amount	Rank	Attendance	Rank	Amount	Rank	Attendance	Rank
Penn State	\$ 17,502	1	\$ 35,326	1	\$ 30,452	4	\$ 48,276	2
Illinois	\$ 15,020	2	\$ 30,150	3	\$ 29,646	6	\$ 44,776	5
Rutgers	\$ 13,813	3	\$ 30,200	2	\$ 28,591	8	\$ 44,624	7
Minnesota	\$ 13,560	4	\$ 25,366	6	\$ 20,810	13	\$ 32,624	13
Michigan	\$ 13,486	5	\$ 26,984	4	\$ 41,906	1	\$ 55,404	1
MSU	\$ 13,200	6	\$ 25,350	7	\$ 34,965	2	\$ 47,115	4
Wisconsin	\$ 10,410	7	\$ 24,462	8	\$ 26,660	10	\$ 40,712	10
Indiana	\$ 10,388	8	\$ 24,418	9	\$ 33,241	3	\$ 47,270	3
Ohio	\$ 10,037	9	\$ 25,725	5	\$ 26,537	11	\$ 42,231	8
Purdue	\$ 10,002	10	\$ 23,002	11	\$ 28,804	7	\$ 41,804	9
Maryland	\$ 9,427	11	\$ 24,352	10	\$ 29,720	5	\$ 44,645	6
Nebraska	\$ 8,170	12	\$ 22,772	12	\$ 22,090	12	\$ 36,692	12
Iowa	\$ 8,079	13	\$ 20,861	13	\$ 27,409	9	\$ 40,191	11

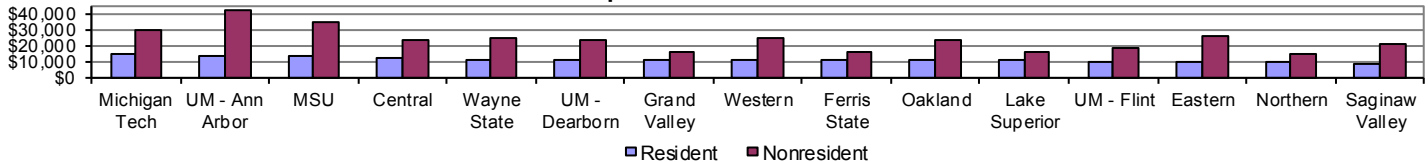


Data Source: IPEDS Institutional Characteristics Survey (2014) / MSU Financial Aid

Undergraduate Tuition and Fees at Public State Universities Full Time First Time 2014-15

	Resident				Nonresident			
	Tuition & Fees Amount	Rank	Total Cost of Attendance	Rank	Tuition & Fees Amount	Rank	Total Cost of Attendance	Rank
Michigan Tech	\$ 14,040	1	\$ 27,056	1	\$ 29,520	3	\$ 42,536	3
UM - Ann Arbor	\$ 13,486	2	\$ 26,984	2	\$ 41,906	1	\$ 55,404	1
MSU	\$ 13,200	3	\$ 25,350	3	\$ 34,965	2	\$ 47,115	2
Central	\$ 11,550	4	\$ 22,500	7	\$ 23,670	8	\$ 34,620	8
Wayne State	\$ 11,449	5	\$ 24,095	4	\$ 24,472	6	\$ 37,118	5
UM - Dearborn	\$ 10,952	6	\$ 12,152	15	\$ 23,150	9	\$ 24,350	15
Grand Valley	\$ 10,752	7	\$ 21,562	11	\$ 15,408	13	\$ 26,218	13
Western	\$ 10,685	8	\$ 22,871	6	\$ 24,917	5	\$ 37,103	6
Ferris State	\$ 10,677	9	\$ 22,265	10	\$ 16,467	12	\$ 28,055	11
Oakland	\$ 10,613	10	\$ 22,285	9	\$ 23,873	7	\$ 35,545	7
Lake Superior	\$ 10,253	11	\$ 22,340	8	\$ 15,317	14	\$ 27,404	12
UM - Flint	\$ 9,694	12	\$ 23,362	5	\$ 18,922	11	\$ 32,590	9
Eastern	\$ 9,663	13	\$ 21,505	12	\$ 25,706	4	\$ 37,548	4
Northern	\$ 9,324	14	\$ 20,858	13	\$ 14,556	15	\$ 26,090	14
Saginaw Valley	\$ 8,691	15	\$ 19,709	14	\$ 20,409	10	\$ 31,427	10

Comparison of Tuition and Fees



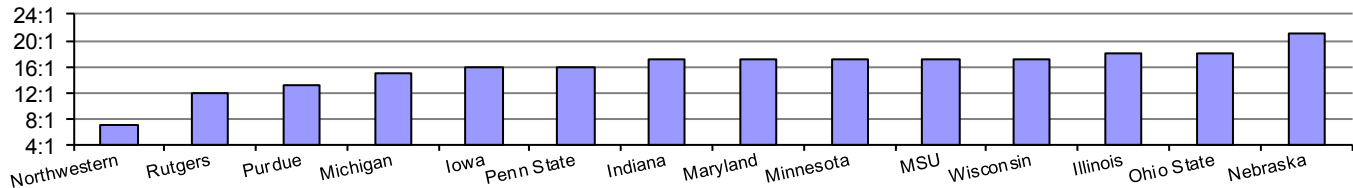
Data Source: IPEDS Institutional Characteristics Survey (2014) / MSU Financial Aid

Big Ten Student to Faculty Ratio Fall 2014

Northw estern	7:1
Rutgers	12:1
Purdue	13:1
Michigan	15:1
Iowa	16:1
Penn State	16:1
Indiana	17:1
Maryland	17:1
Minnesota	17:1
MSU	17:1
Wisconsin	17:1
Illinois	18:1
Ohio State	18:1
Nebraska	21:1
<u>Average</u>	<u>16:1</u>
Average w/o Northw estern & MSU	17:1

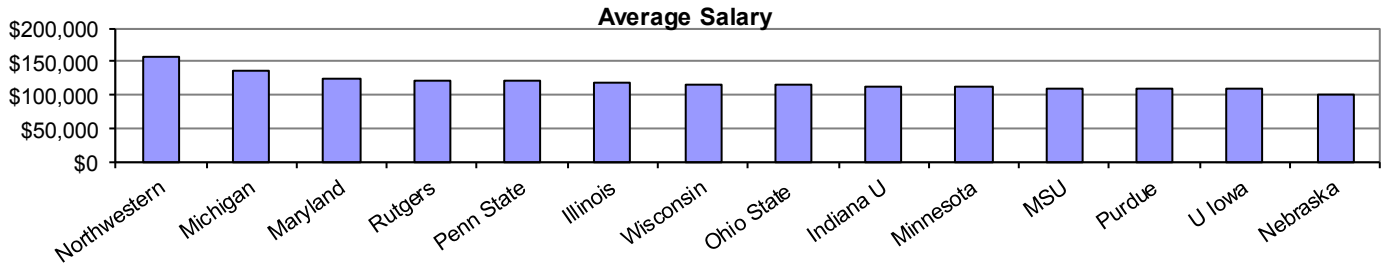
Source: US News & World Report

Students per Faculty Member



**Big Ten Average Faculty Salaries
2015-16**

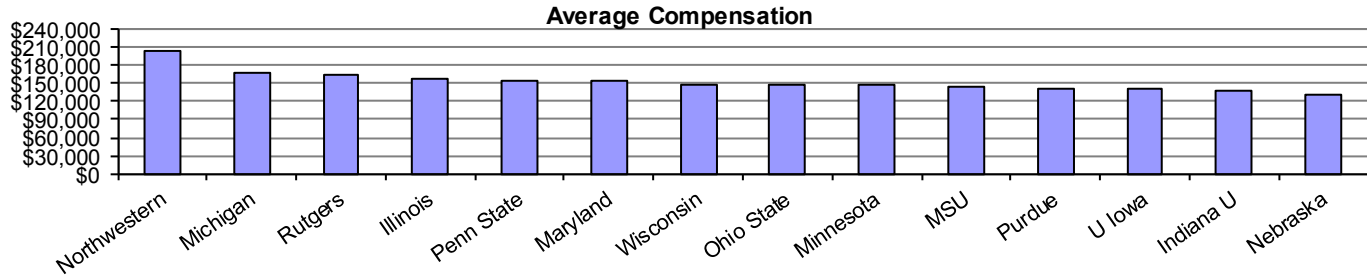
Northwestern	\$ 158,268
Michigan	\$ 135,143
Maryland	\$ 125,557
Rutgers	\$ 122,522
Penn State	\$ 121,812
Illinois	\$ 118,962
Wisconsin	\$ 117,135
Ohio State	\$ 115,726
Indiana U	\$ 113,373
Minnesota	\$ 112,128
MSU	\$ 110,383
Purdue	\$ 109,867
U Iowa	\$ 108,380
Nebraska	\$ 101,855



Data Source: AAUP Faculty Compensation Survey

Big Ten Average Faculty Compensation 2015-16

Northwestern	\$ 202,678
Michigan	\$ 167,065
Rutgers	\$ 164,805
Illinois	\$ 156,400
Penn State	\$ 155,210
Maryland	\$ 154,754
Wisconsin	\$ 147,460
Ohio State	\$ 146,707
Minnesota	\$ 146,563
MSU	\$ 144,432
Purdue	\$ 140,494
U Iowa	\$ 140,193
Indiana U	\$ 138,924
Nebraska	\$ 130,070



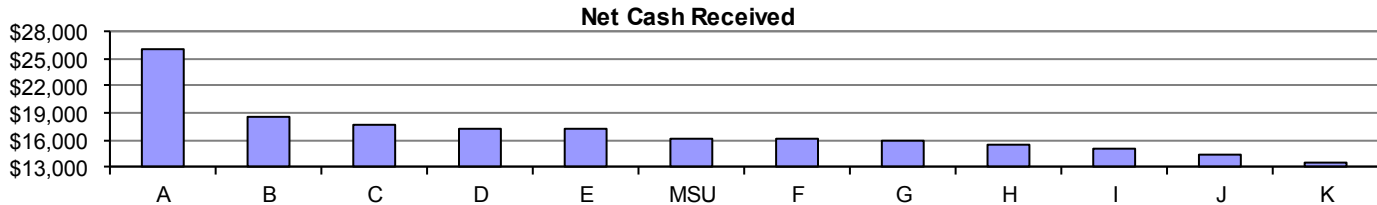
Data Source: AAUP Faculty Compensation Survey

Big Ten Teaching Assistantship Stipends and Net Cash Received 2014-15

Institution	Average Stipend	Rank	Net Cash Received	Rank
A	\$ 26,150	1	\$ 26,150	1
B	\$ 18,982	2	\$ 18,654	2
C	\$ 18,716	4	\$ 17,750	3
D	\$ 18,847	3	\$ 17,359	4
E	\$ 18,150	5	\$ 17,174	5
MSU	\$ 16,254	10	\$ 16,254	6
F	\$ 17,617	6	\$ 16,186	7
G	\$ 16,483	8	\$ 15,986	8
H	\$ 16,054	11	\$ 15,448	9
I	\$ 16,339	9	\$ 15,011	10
J	\$ 15,540	12	\$ 14,403	11
K	\$ 16,599	7	\$ 13,611	12

Note:

1. Net Cash = (Stipend - Tuition & Fees Paid).
2. The above data is calculated for an in-state resident half-time assistant taking 9 credits per semester for a two-semester academic year.
3. Institutions are arranged in descending order on Net Cash received.
4. Includes public Big Ten institutions only (excluding Penn State).
5. The source of this data, the AAU Data Exchange, requires the data be kept confidential by not identifying individual institutions.



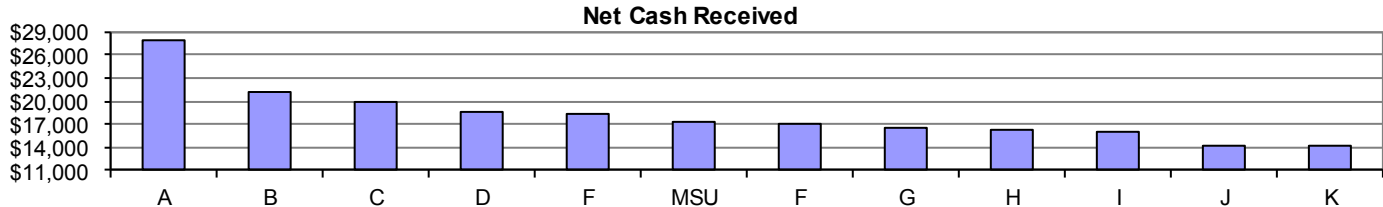
Data Source: AAUDE Survey of Graduate Assistant Stipends

Big Ten Research Assistantship Stipends and Net Cash Received 2014-15

Institution	Average Stipend	Rank	Net Cash Received	Rank
A	\$ 27,861	1	\$ 27,861	1
B	\$ 22,088	2	\$ 21,122	2
C	\$ 21,273	3	\$ 19,785	3
D	\$ 19,009	5	\$ 18,681	4
F	\$ 19,205	4	\$ 18,229	5
MSU	\$ 17,184	9	\$ 17,184	6
F	\$ 17,664	6	\$ 17,167	7
G	\$ 17,172	10	\$ 16,566	8
H	\$ 17,365	7	\$ 16,228	9
I	\$ 17,345	8	\$ 15,914	10
J	\$ 15,659	12	\$ 14,331	11
K	\$ 17,103	11	\$ 14,089	12

Note:

- 1 Net Cash = (Stipend - Tuition & Fees Paid).
2. The above data is calculated for an in-state resident half-time assistant taking 9 credits per semester for a two-semester academic year.
3. Institutions are arranged in descending order on Net Cash received.
4. Includes public Big Ten institutions only (excluding Penn State). Estimate (*) substituted where data not available.
5. The source of this data, the AAU Data Exchange, requires the data be kept confidential by not identifying individual institutions.



Data Source: AAUDE Survey of Graduate Assistant Stipends

Big Ten Graduate Assistantship Net Compensation Including Health Care 2014-15

Institution	Teaching Assistant	
	Net Compensation	Rank
A	\$ 33,119	1
B	\$ 21,593	2
C	\$ 21,246	3
D	\$ 20,417	4
E	\$ 20,175	5
MSU	\$ 18,804	6
F	\$ 18,054	7
G	\$ 17,831	8
H	\$ 17,776	9
I	\$ 17,662	10
J	\$ 17,494	11
K	\$ 16,839	12

Institution	Research Assistant	
	Net Compensation	Rank
A	\$ 34,830	1
B	\$ 24,019	2
C	\$ 23,790	3
D	\$ 22,000	4
E	\$ 21,273	5
MSU	\$ 19,734	6
F	\$ 19,234	7
G	\$ 18,831	8
H	\$ 18,140	9
I	\$ 17,957	10
J	\$ 17,222	11
K	\$ 17,151	12

Note:

1. Net Compensation = Net Cash Received (Stipend - Tuition & Fees Paid) + Cost of the University Health Care Contribution towards insurance.
2. Average normalized values for a single state-resident half-time assistant taking 9 credits per semester/18 per year.
3. Includes public Big Ten institutions only (excluding Penn State).
4. The source of this data, the AAU Data Exchange, requires the data be kept confidential by not identifying individual institutions.

Data Source: AAUDE Survey of Graduate Assistant Stipends

**Degrees By Level at Big Ten Universities
2013-14**

	% Bachelors	% Masters	% Doctoral	% First Professional
Penn State	84.4%	10.0%	4.7%	0.9%
Nebraska	74.9%	16.5%	6.1%	2.6%
Purdue	72.0%	18.2%	7.5%	2.4%
Ohio	70.1%	18.5%	5.3%	6.1%
MSU	69.0%	20.8%	5.2%	5.0%
Maryland	68.1%	25.8%	5.8%	0.3%
Indiana	68.1%	24.3%	4.6%	3.0%
Iowa	66.7%	19.3%	6.9%	7.2%
Rutgers	65.8%	23.3%	5.2%	5.7%
Wisconsin	65.5%	19.8%	8.0%	6.7%
Illinois	62.8%	28.0%	6.6%	2.6%
Minnesota	60.0%	25.8%	6.1%	8.0%
Michigan	54.4%	33.0%	6.8%	5.8%
Northwestern	32.7%	52.9%	6.5%	7.9%

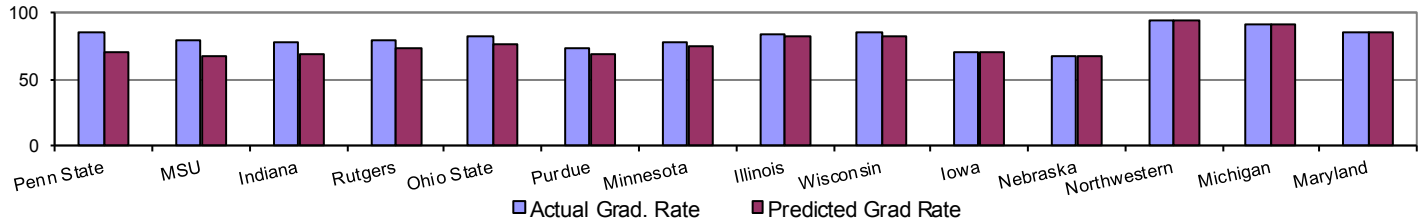
Data Source: IPEDS Postsecondary Completions Survey (2014)

Six Year Graduation Rates - Entering Cohort

	Actual Grad. Rate %	Predicted Grad %	Grad. Rate Performance (Over/Under)
Penn State	86	71	15
MSU	79	68	11
Indiana	78	69	9
Rutgers	80	73	7
Ohio State	83	77	6
Purdue	74	69	5
Minnesota	78	75	3
Illinois	84	82	2
Wisconsin	85	83	2
Iowa	70	70	0
Nebraska	67	67	0
Northwestern	94	94	0
Michigan	91	92	-1
Maryland	85	86	-1

Source: U.S. News & World Report Rankings 2015-16. Entering Cohort of 2008.

Note: Actual graduation rates are acquired from IPEDS Graduation Rate Survey. Data may differ in various internal analyses.



**Medical School Graduates at Big Ten Universities
2013-14**

	Osteopathic Medicine (DO)	Medicine (MD)	Veterinary Medicine (DVM)	Total
MSU	290	174	106	570
Ohio	0	213	140	353
Rutgers	0	286	0	286
Wisconsin	0	186	79	265
Minnesota	0	219	0	219
Michigan	0	169	0	169
Northwestern	0	163	0	163
Iowa	0	148	0	148
Illinois	0	0	124	124
Purdue	0	0	62	62
Maryland	0	0	29	29
Indiana	0	0	0	0
Penn State	0	0	0	0
Nebraska	0	0	0	0

Data Source: IPEDS Postsecondary Completions Survey (2014)

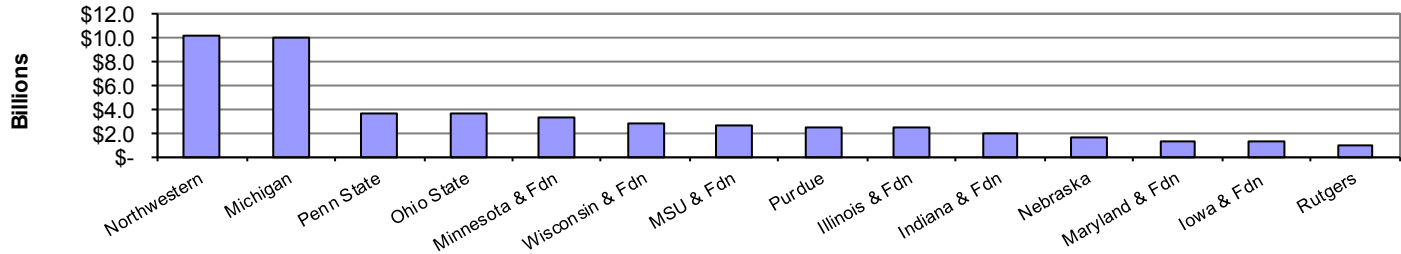
Endowment Assets at Market Value

(dollars in thousands)

Northwestern	\$	10,193,037
Michigan	\$	9,952,113
Penn State	\$	3,635,730
Ohio State	\$	3,633,887
Minnesota & Fdn	\$	3,297,460
Wisconsin & Fdn	\$	2,850,567
MSU & Fdn	\$	2,673,652
Purdue	\$	2,397,902
Illinois & Fdn	\$	2,388,469
Indiana & Fdn	\$	1,974,215
Nebraska	\$	1,538,071
Maryland & Fdn	\$	1,269,371
Iowa & Fdn	\$	1,263,043
Rutgers	<u>\$</u>	<u>1,001,969</u>

Note: Values listed are market amounts as of June 30, 2015.

Endowment Assets



Data Sources: NACUBO Endowment Study (2015)

**Proportion of Expenditures by Mission
2013-14**

	Instruction	Research	Public Service	Mission Subtotal
Purdue	36%	15%	9%	60%
MSU	31%	17%	11%	59%
Maryland	27%	24%	5%	56%
Minnesota	23%	24%	8%	55%
Illinois	26%	20%	10%	55%
Wisconsin	20%	29%	6%	55%
Nebraska	23%	20%	11%	54%
Rutgers	27%	15%	5%	47%
Indiana	37%	7%	3%	47%
Ohio State	19%	10%	3%	32%
Michigan	15%	12%	2%	29%
Iowa	14%	12%	3%	29%
Northwestern				
Penn State				

* Data not available.

** Operation maintenance of plant expenditures were removed from each of the functional areas above and reported separately elsewhere.

Data Source: IPEDS Finance Survey (2014)

Proportion of Expenditures by Support Area 2013-14

	Academic Support	Student Services	Institutional Support	Op. Maint.** Of Plant	Auxiliary Enterprises	Hospital Services	Independ. Ops.	Other Expenses	Support Subtotal
low a	7%	1%	3%	7%	6%	46%	0%	1%	70%
Michigan	4%	1%	3%	4%	7%	49%	0%	0%	69%
Ohio State	4%	2%	6%	2%	5%	47%	0%	0%	66%
Rutgers	3%	3%	9%	4%	10%	22%	0%	0%	51%
Indiana	11%	3%	8%	8%	17%	0%	0%	1%	48%
Minnesota	13%	3%	9%	8%	9%	0%	0%	1%	43%
Nebraska	7%	2%	5%	7%	20%	0%	0%	1%	43%
Wisconsin	7%	4%	3%	7%	9%	0%	0%	13%	43%
Maryland	10%	3%	7%	6%	15%	0%	0%	2%	42%
MSU	6%	3%	6%	7%	17%	0%	0%	0%	38%
Illinois	12%	4%	3%	6%	11%	0%	0%	0%	37%
Purdue	8%	2%	8%	7%	11%	0%	0%	0%	37%
Northw estern*									
Penn State*									
Average	8%	3%	6%	6%	11%	16%	0%	1%	50%

* Data not available.

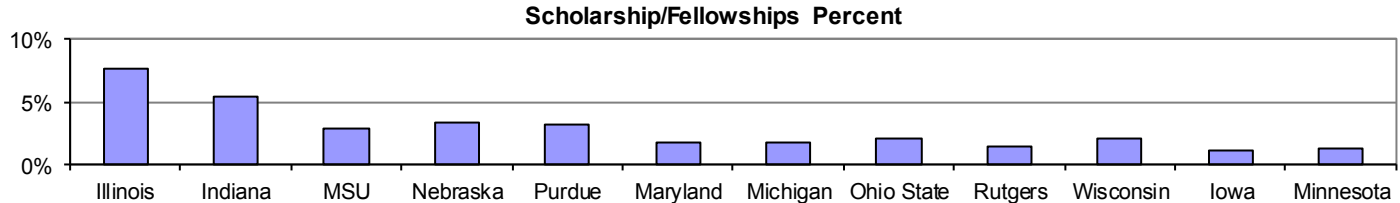
** Operation maintenance of plant expenditures reported separately here (related expenditures were removed from other functional areas).

Data Source: IPEDS Finance Survey (2014)

**Proportion of Expenditures on Scholarships/Fellowships
2013-14**

Institution Name	Awards
Illinois	8%
Indiana	5%
MSU	3%
Nebraska	3%
Purdue	3%
Maryland	2%
Michigan	2%
Ohio State	2%
Rutgers	2%
Wisconsin	2%
Iowa	1%
Minnesota	1%
Northwestern*	
Penn State*	
Average	3%

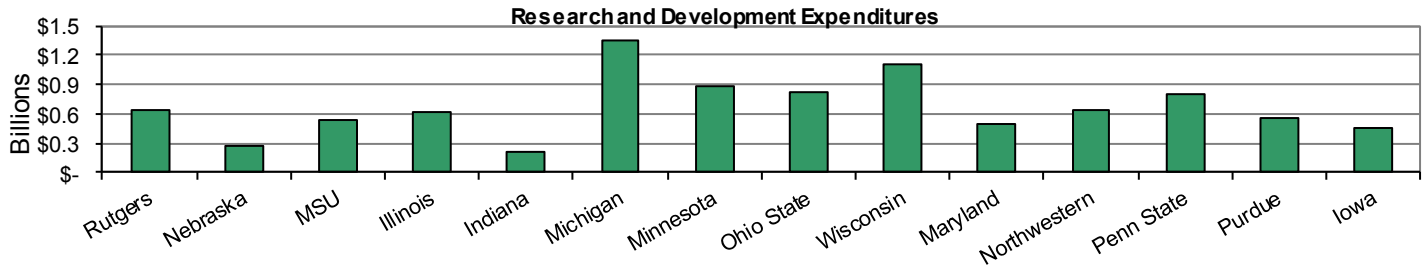
* Data not available.



Data Source: IPEDS Finance Survey (2014)

Research and Development Expenditures at Big Ten Universities

	2013-14 (thousands)	3 Yr % Change
Rutgers	\$ 644,116	33.5%
Nebraska	\$ 278,299	31.3%
MSU	\$ 526,906	18.1%
Illinois	\$ 621,733	17.1%
Indiana	\$ 206,039	13.8%
Michigan	\$ 1,349,262	12.2%
Minnesota	\$ 876,870	10.4%
Ohio State	\$ 815,075	7.3%
Wisconsin	\$ 1,108,564	7.2%
Maryland	\$ 485,051	6.9%
Northwestern	\$ 645,333	6.4%
Penn State	\$ 800,773	3.8%
Purdue	\$ 564,923	2.8%
Iowa	\$ 449,147	1.1%



Data Source: NSF Higher Education Research and Development (HERD) Surveys (2011-15)

**Full-Time Employees
Total Faculty Fall 2014**

	Tenure System Faculty	Fixed Term Faculty	Total Faculty
Michigan	2,697	1,872	4,569
Ohio State	2,475	1,112	3,587
Wisconsin	2,004	1,320	3,324
Rutgers	1,765	1,329	3,094
Minnesota	2,211	840	3,051
Penn State	1,596	1,111	2,707
MSU	1,818	787	2,605
Iowa	1,429	753	2,182
Illinois	1,741	431	2,172
Northwestern	1,289	805	2,094
Indiana	1,373	612	1,985
Maryland	1,427	362	1,789
Purdue	1,642	88	1,730
Nebraska	1,039	220	1,259

Data Source: IPEDS Human Resources Survey (2014)

Full-Time Employees Total Support Staff Fall 2014

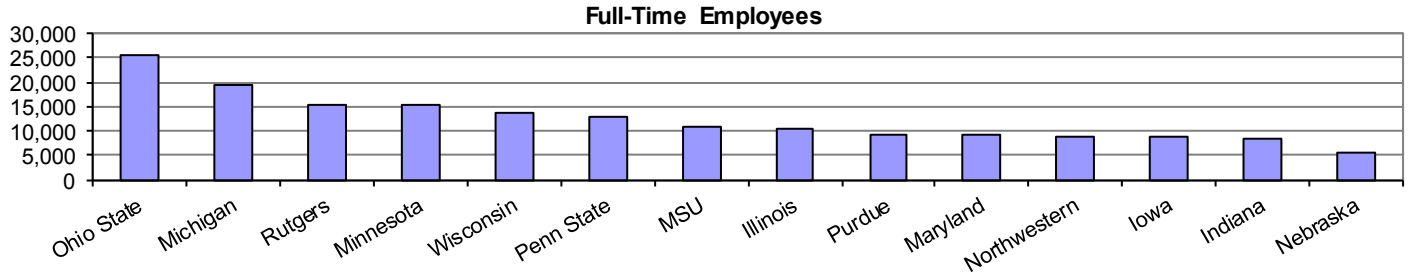
	Postsec- ondary Teachers without Faculty Status	Library/ Other Academic Support	Management	Business/ Financial Operation	Computer, Engineer- ing and Science	Commun- ity Service, Legal, Arts and Media	Healthcare Practition- ers and Technical	Other	Total Support Staff
Ohio State	101	822	3,993	1,471	3,333	703	5,704	5,977	22,104
Michigan	1,499	935	1,479	2,131	3,492	501	409	4,298	14,744
Rutgers	732	511	332	1,867	1,667	663	2,188	4,210	12,170
Minnesota	1,873	419	724	2,303	2,011	1,057	291	3,423	12,101
Wisconsin	1,084	345	619	1,048	2,848	956	499	2,887	10,286
Penn State	644	498	1,318	797	1,844	812	153	3,982	10,048
MSU	1,041	762	854	1,171	1,323	335	320	2,619	8,425
Illinois	145	798	1,238	744	1,412	417	209	3,261	8,224
Purdue	684	327	210	1,237	1,339	368	245	3,001	7,411
Maryland	1,851	685	286	1,609	743	456	51	1,603	7,284
Northwestern	935	220	254	1,309	1,637	389	160	1,827	6,731
Iowa	317	568	241	1,109	1,436	362	658	1,897	6,588
Indiana	553	124	869	353	995	686	63	2,732	6,375
Nebraska	503	298	577	307	700	362	58	1,610	4,415

*Note: Significant modifications were made to the survey in 2012. Data may vary greatly between institutions due to evolving interpretations of the new occupational categories.

Data Source: IPEDS Human Resources Survey (2014)

**Total Full-Time Employees
Fall 2014**

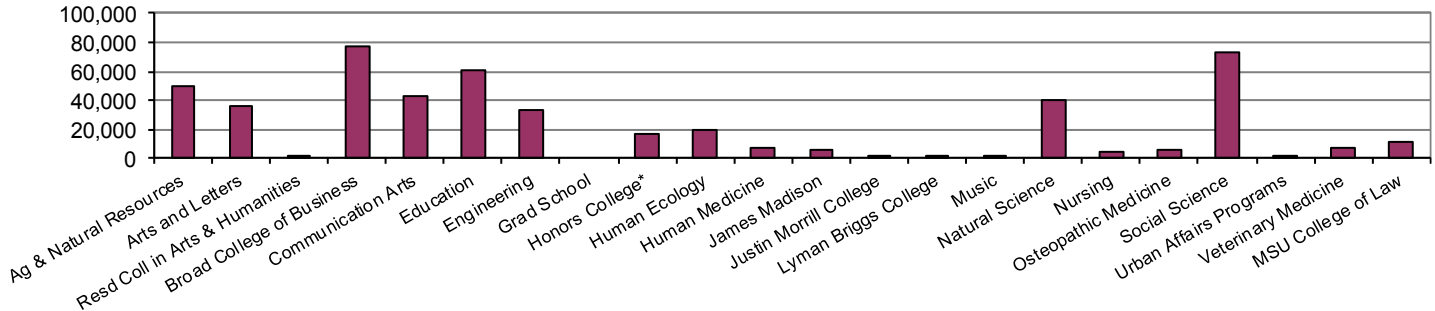
Ohio State	25,691
Michigan	19,313
Rutgers	15,264
Minnesota	15,152
Wisconsin	13,610
Penn State	12,755
MSU	11,030
Illinois	10,396
Purdue	9,141
Maryland	9,073
Northwestern	8,825
Iowa	8,770
Indiana	8,360
Nebraska	5,674



Data Source: IPEDS Human Resources Survey (2014)

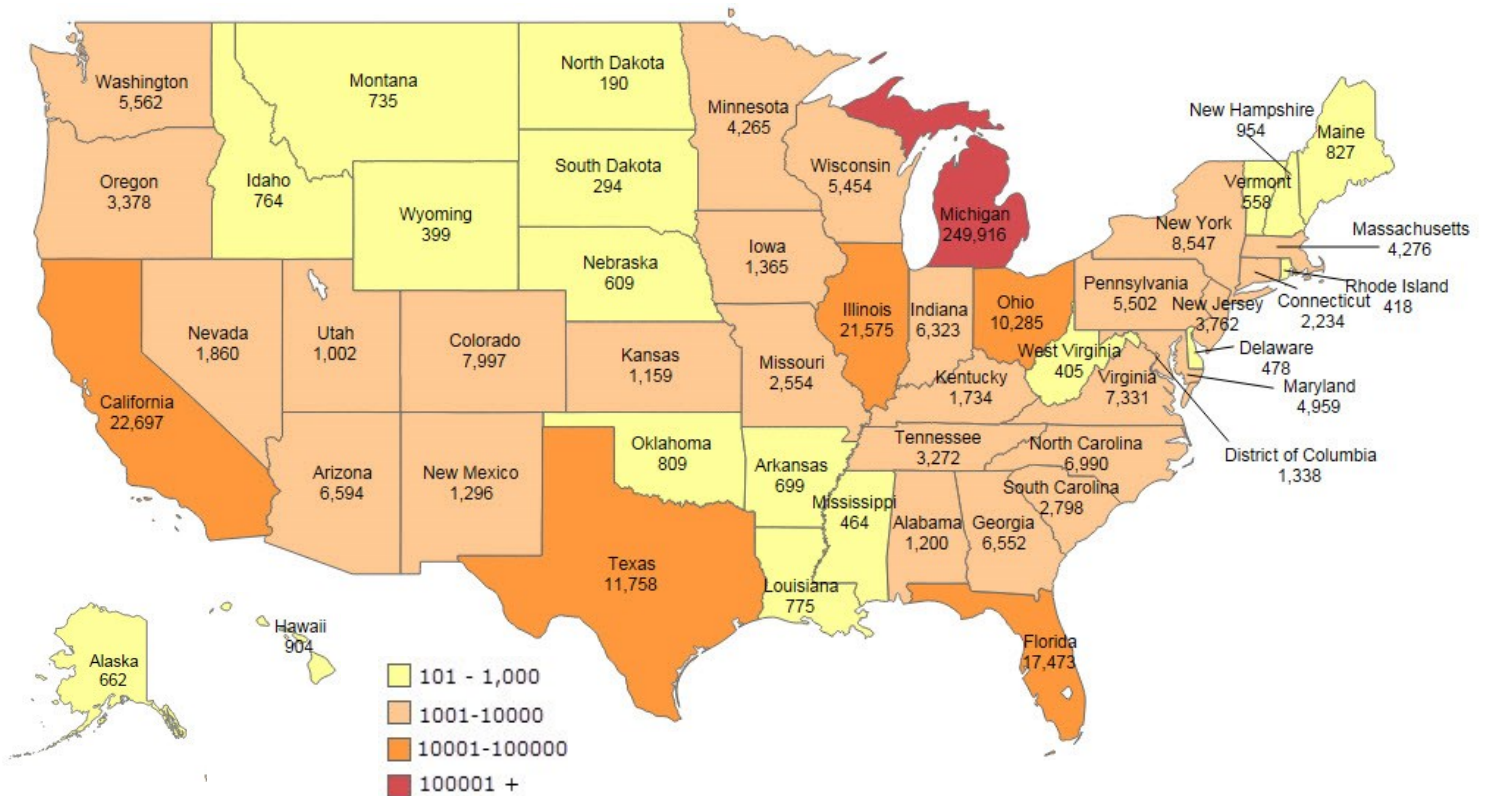
Number of Alumni by College of Most Recent Award

Ag & Natural Resources	49,949	James Madison	6,591
Arts and Letters	36,378	Justin Morrill College	916
Resd Coll in Arts & Humanities	215	Lyman Briggs College	2,543
Broad College of Business	76,644	Music	1,129
Communication Arts	43,686	Natural Science	39,833
Education	60,402	Nursing	5,351
Engineering	33,400	Osteopathic Medicine	5,627
Grad School	0	Social Science	73,424
Honors College*	17,535	Urban Affairs Programs	371
Human Ecology	19,259	Veterinary Medicine	7,199
Human Medicine	6,778	MSU College of Law	11,748



*Note: Honors College graduates are counted in this unit but earned their award from one of the other listed colleges and are also counted there. Honors College data is from 2015.

Distribution of Alumni by State



Agencies that Accredit MSU's Programs

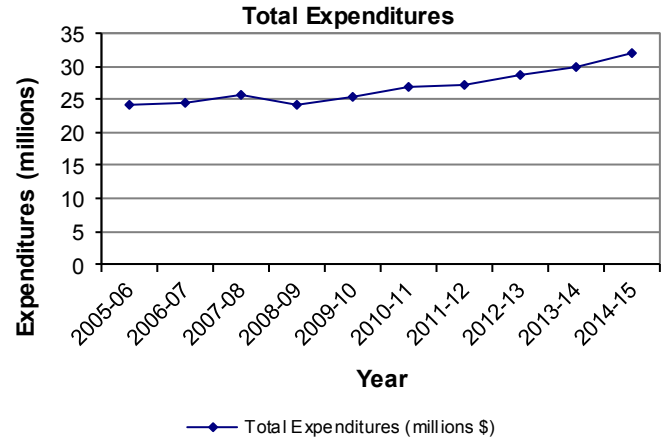
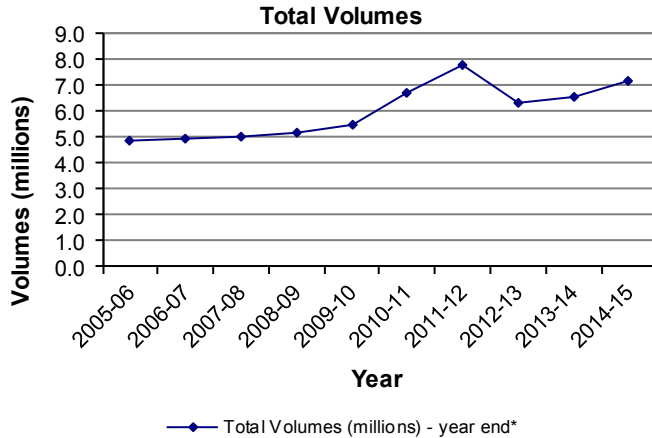
Accreditation Board for Engineering & Technology, Inc. (ABET)
 Accreditation Council for Education in Nutrition and Dietetics (ACEND)
 Accrediting Council on Education in Journalism & Mass Communication (AJEC)
 American Assembly of Collegiate Schools of Business (AACSB)
 American Association of Museums (AAM)
 American Assoc. of Veterinary Laboratory Diagnosticians (AAVLD)
 American Chemical Society (ACS)
 American College of Veterinary Surgeons (ACVS)
 American Council for Construction Education (ACCE)
 American Osteopathic Association (AOA)
 American Planning Association (APA)
 American Psychological Association (APA)
 American Society of Landscape Architects (ASLA)
 American Speech-Language Hearing Association (ASHA)
 Association for Assessment and Accreditation of Laboratory Animal Care (AAALAC)
 Association for the Accreditation of Human Research Protection Programs (AAHRPP)
 Association to Advance Collegiate Schools of Business (AACSB)
 Association to Advance Collegiate Schools of Business International (AACSB International)
 Commission on Accreditation for Marriage and Family Therapy Education (COAMFTE)

Commission on Accreditation of Allied Health Education Programs (CAAHEP)
 Commission on Accreditation of Athletic Training Education (CAATE)
 Commission on Collegiate Nursing Education (CCNE)
 Committee on Allied Health and Accreditation (AMA)
 Council for Interior Design Accreditation (CIDA)
 Council on Accreditation of Nurse Anesthesia Educational Programs (COA)
 Council on Rehabilitation Education (CORE)
 Council on Social Work Education (CSWE)
 Forensic Science Education Programs Accreditation Commission (FEPAC)
 International Association of Counseling Services (IACS)
 Joint Commission on Accreditation of Healthcare Organizations (JCAHO)
 Liaison Committee on Medical Education (AMA/AAMC)
 National Academy of Early Childhood Programs (NAECP)
 National Accrediting Agency for Clinical Laboratory Science (NAACLS)
 National Association of Schools of Music (NASM)
 North Central Association of Colleges and Schools (NCA):
 The Higher Learning Commission
 Society for Simulation in Healthcare (SSH)
 Society of American Foresters (SAF)
 Teacher Education Accreditation Council (TEAC)

Library Statistics

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Total Volumes (millions) - year end*	4.86	4.92	4.99	5.14	5.45	6.72	7.79	6.30	6.55	7.18
Volumes added (gross)	80,572	66,906	85,666	79,175	315,359	67,638	n.a.	n.a.	n.a.	n.a.
Materials Expenditures (millions \$)	9.95	10.56	11.27	10.67	12.31	13.15	13.89	14.71	15.18	16.34
Instruction Program Participants	29,697	36,834	38,957	34,259	31,743	35,000	28,955	35,469	32,221	27,526
Permanent Staff (FTE)	203	207	204	251	245	240	236	245	243	260
Total Expenditures (millions \$)	24.11	24.46	25.61	24.28	25.41	27.01	27.02	28.58	29.86	31.94

*Note: Volume count was adjusted in 2010-11 to include e-books and electronic records, subsequently in 2012-13 the count was adjusted again.



Additional Library and Informational Technology Statistics

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Reference Transactions Answered	45,211	60,124	44,197	41,997	62,758	57,924	50,633	44,148	41,701	32,927
Materials Checked Out (Circulation)	314,935	311,057	291,703	286,844	268,959	229,320	199,032	377,695	335,210	142,484
Electronic Articles Downloaded (millions)							3.73	4.30	3.93	3.42
Database Searches (millions)							3.45	2.57	4.53	4.45
Interlibrary Loans to Other Libraries	47,915	53,011	61,870	68,587	63,455	63,697	67,694	74,240	68,468	63,301
Interlibrary Loans to MSU	35,221	36,082	30,539	33,431	30,024	31,355	27,987	22,322	19,981	18,310
Internet Traffic (as measured by million megabytes / year)	2,211	2,050	1,925	2,860	3,800	5,000	6,500	8,600	11,150	14,025

Land and Facilities

MSU Campus Area and Facilities

	Acres	Percent
Developed Campus	2,048	39.4%
Research, Education, Outreach Land	2,744	52.8%
Golf Course	325	6.3%
Acreage leased to others	82	1.6%
East Lansing Campus Total	5,199	100.0%
Off Campus Property	20,425	
Number of Buildings	551	
Replacement Value	4.22 billion	

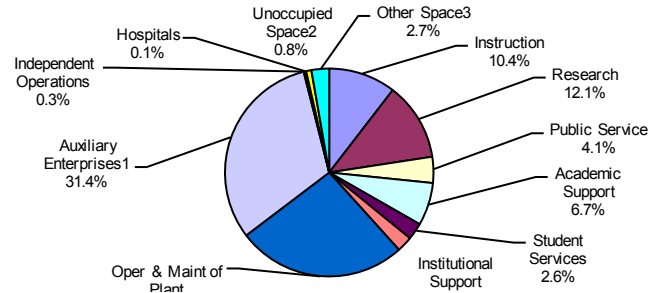
Building Space by Program Classification Structure⁴

	Sq. Feet	Percent
Instruction	1,938,553	10.4%
Research	2,255,544	12.1%
Public Service	753,450	4.1%
Academic Support	1,238,347	6.7%
Student Services	487,040	2.6%
Institutional Support	452,350	2.4%
Oper & Maint of Plant	4,890,059	26.3%
Auxiliary Enterprises ¹	5,835,142	31.4%
Independent Operations	54,177	0.3%
Hospitals	18,152	0.1%
Unoccupied Space ²	151,139	0.8%
Other Space ³	509,842	2.7%
Total³	18,583,793	100.0%

Notes:

1. Auxiliary Enterprises includes Residential Housing Services space.
2. Unoccupied Space may include space committed but not yet occupied and space in renovation.
3. Includes Farm Service Centers.
4. University Space Inventory data as of June 30, 2015.

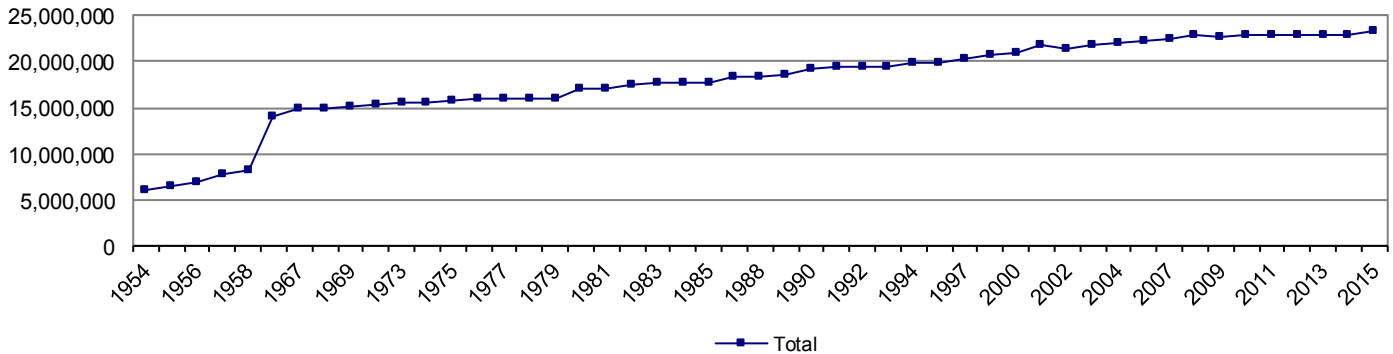
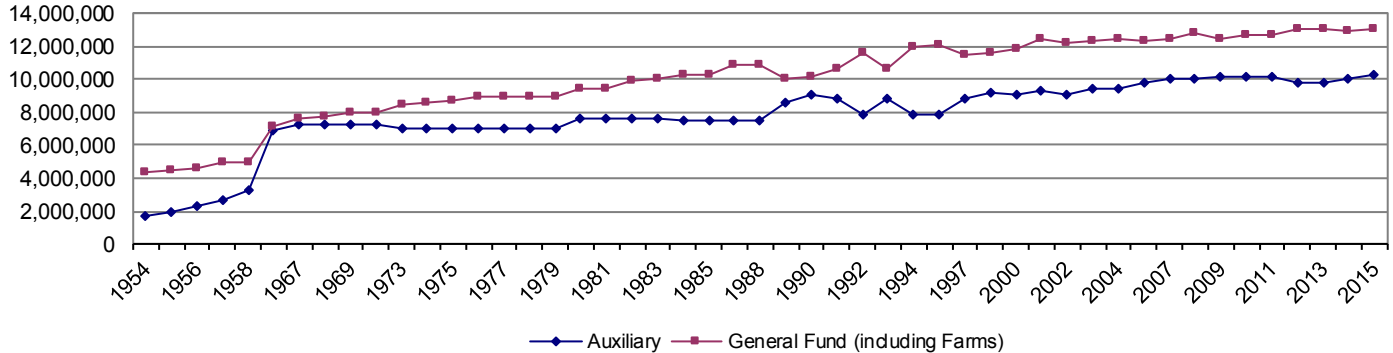
Building Space by Program Classification Structure



East Lansing Campus Gross Square Feet

	Auxiliary	General Fund (including Farms)	Total
1957	2,722,342	5,015,395	7,737,737
1967	7,217,246	7,587,688	14,804,934
1977	7,018,572	8,919,085	15,937,657
1997	8,829,538	11,510,484	20,340,022
1998	9,195,825	11,584,673	20,780,498
2000	9,072,131	11,810,568	20,882,699
2001	9,349,977	12,494,485	21,844,462
2002	9,084,968	12,216,997	21,301,965
2003	9,455,623	12,291,174	21,746,797
2004	9,486,851	12,444,234	21,931,085
2005	9,773,385	12,387,111	22,160,496
2007	10,047,004	12,445,652	22,492,656
2008	10,048,953	12,791,371	22,840,324
2009	10,118,618	12,486,426	22,605,044
2010	10,158,051	12,645,176	22,803,227
2011	10,167,966	12,639,629	22,807,595
2012	9,770,776	13,049,734	22,820,510
2013	9,779,288	13,046,475	22,825,763
2014	9,988,676	12,946,833	22,935,509
2015	10,282,991	13,073,021	23,356,012

East Lansing Campus Gross Square Feet, continued

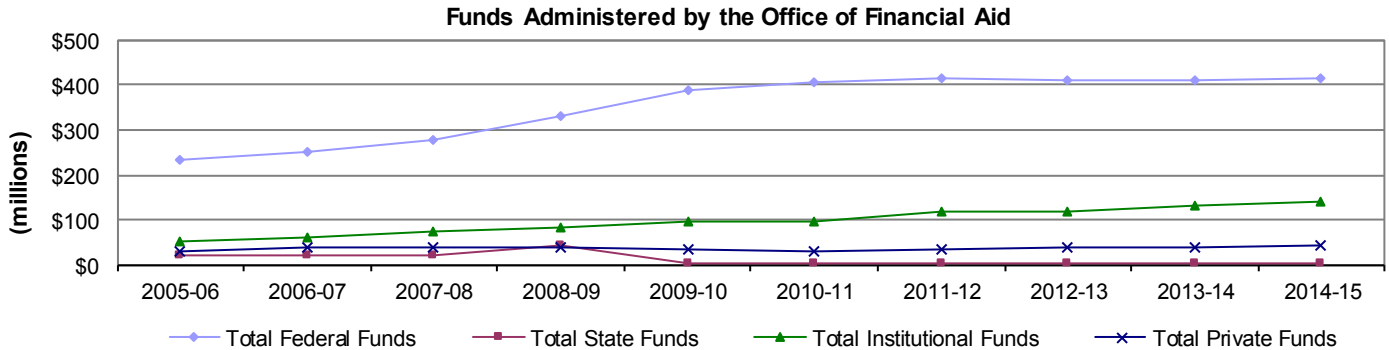
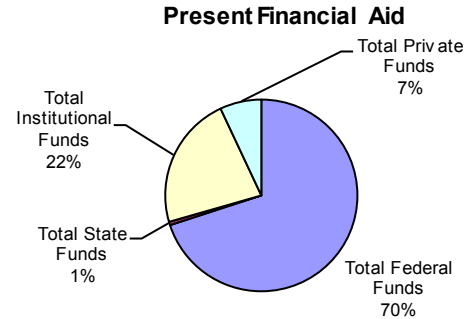
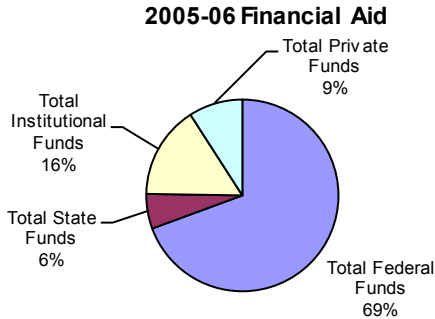


Volume of Financial Aid

(dollars in millions)

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Federal Funds Administered by the Office of Financial Aid										
Gift Aid	\$21.0	\$23.4	\$26.8	\$30.2	\$47.0	\$50.2	\$41.9	\$40.5	\$40.0	\$40.5
PLUS - Parent	\$45.4	\$51.0	\$48.8	\$49.6	\$63.9	\$68.9	\$76.5	\$74.1	\$75.1	\$77.9
Student Loans	\$165.2	\$176.4	\$199.2	\$249.7	\$273.8	\$283.6	\$294.3	\$293.9	\$293.6	\$293.2
Work Study	\$1.5	\$1.5	\$1.3	\$1.4	\$2.6	\$2.2	\$2.6	\$2.7	\$2.9	\$3.2
Total Federal Funds	\$233.0	\$252.3	\$276.2	\$330.9	\$387.3	\$405.0	\$415.4	\$411.2	\$411.6	\$414.7
State Funds Administered by the Office of Financial Aid										
Gift Aid	\$19.2	\$21.0	\$18.9	\$15.9	\$2.9	\$3.3	\$3.4	\$3.2	\$3.4	\$3.5
Work Study	\$0.5	\$0.4	\$0.5	\$27.6						
Total State Funds	\$19.7	\$21.4	\$19.4	\$43.6	\$2.9	\$3.3	\$3.4	\$3.2	\$3.4	\$3.5
Institutional Funds Administered by the Office of Financial Aid										
Gift Aid	\$52.6	\$59.5	\$73.6	\$82.7	\$94.2	\$97.3	\$118.3	\$120.4	\$132.2	\$138.6
Total Institutional Funds	\$52.6	\$59.5	\$73.6	\$82.7	\$94.2	\$97.3	\$118.3	\$120.4	\$132.2	\$138.6
Private Funds Administered by the Office of Financial Aid										
Alternative Loans	\$22.7	\$28.4	\$30.9	\$30.3	\$26.5	\$21.2	\$23.4	\$27.2	\$30.2	\$31.4
Gift Aid	\$7.8	\$8.9	\$9.0	\$10.1	\$9.6	\$10.0	\$10.4	\$12.7	\$10.8	\$11.1
Student Loans										
Total Private Funds	\$30.5	\$37.3	\$39.9	\$40.4	\$36.2	\$31.1	\$33.9	\$40.0	\$41.0	\$42.6
Total Funds Administered by the Office of Financial Aid										
Alternative Loans	\$22.7	\$28.4	\$30.9	\$30.3	\$26.5	\$21.2	\$23.4	\$27.2	\$30.2	\$31.4
Gift Aid	\$100.6	\$112.8	\$128.4	\$138.9	\$153.8	\$160.8	\$173.9	\$176.9	\$186.4	\$193.7
PLUS - Parent	\$45.4	\$51.0	\$48.8	\$49.6	\$63.9	\$68.9	\$76.5	\$74.1	\$75.1	\$77.9
Student Loans	\$165.2	\$176.4	\$199.2	\$249.7	\$273.8	\$283.6	\$294.3	\$293.9	\$293.6	\$293.2
Work Study	\$2.0	\$1.9	\$1.8	\$29.1	\$2.6	\$2.2	\$2.6	\$2.7	\$2.9	\$3.2
Grand Total	\$335.8	\$370.5	\$409.1	\$497.5	\$520.5	\$536.8	\$570.9	\$574.8	\$588.2	\$599.4

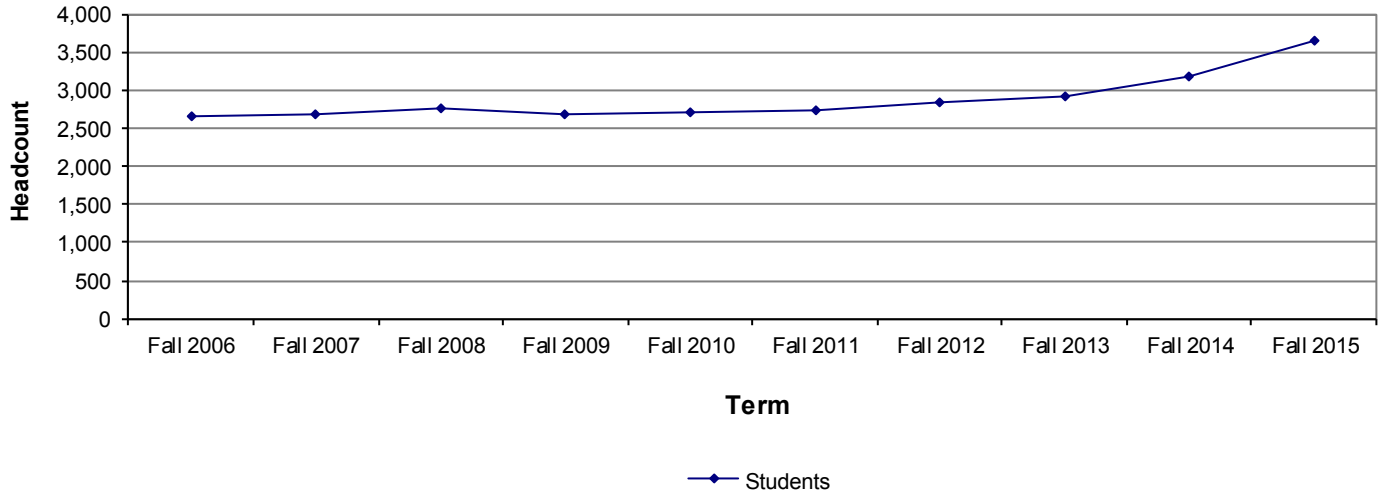
Volume of Financial Aid, *continued*



Honors College Membership

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Students	2,669	2,683	2,772	2,672	2,703	2,729	2,832	2,912	3,172	3,640

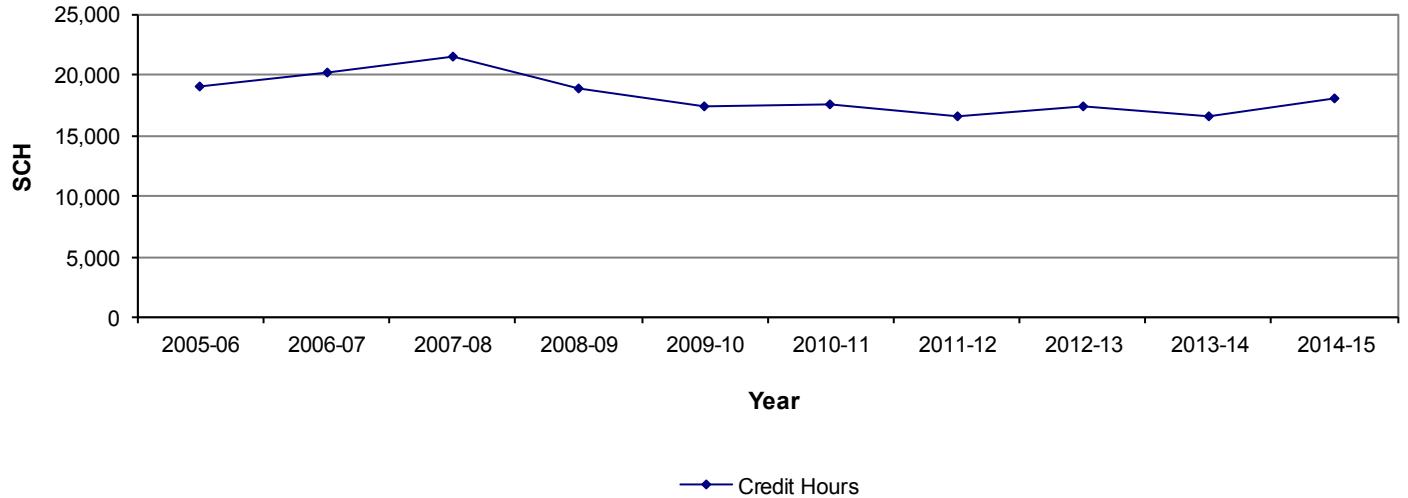
Honors College Membership



Study Abroad Student Credit Hours

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Credit Hours	19,064	20,256	21,445	18,957	17,372	17,651	16,642	17,375	16,645	18,011

Student Credit Hours

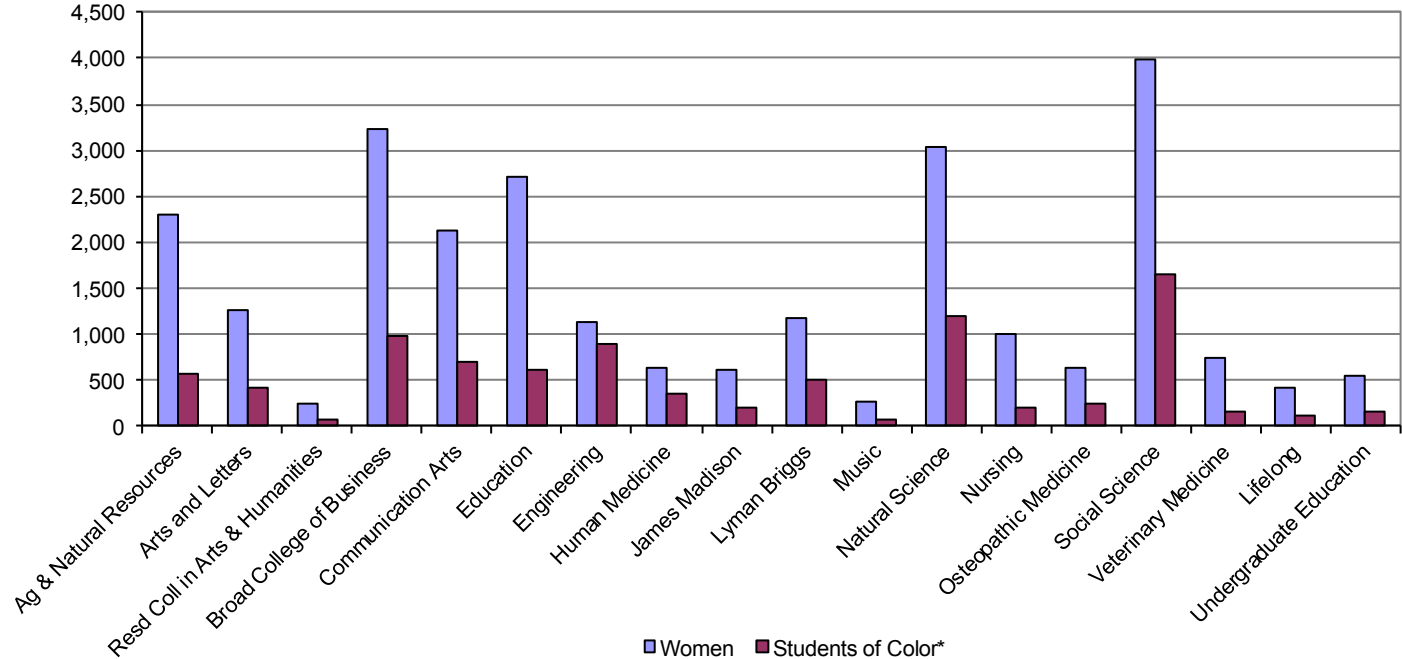


Michigan State University College of Law

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Enrollment	Full Time	742	698	814	893	804	768	833	823	734	758
	Part Time	212	311	143	71	80	201	200	175	162	132
	Total	954	1,009	957	964	884	969	1,033	998	896	890
Degrees Awarded*	Full Time	360	274	283	237	338	303	313	336	385	317
	Part Time	35	41	36	17	11	8	13	4	8	14
	Total	395	315	319	254	349	311	326	340	393	331
Faculty	Full Time	38	38	44	46	49	61	61	58	60	56
	Part Time	41	41	46	54	63	77	79	90	77	74
	Total	79	79	90	100	112	138	140	148	137	130
Entering Students											
LSAT - 75th percentile	Full Time	160	161	159	159	159	160	160	159	158	157
	Part Time	154	153	153	154	149	149	149	148	149	153
LSAT - 25th percentile	Full Time	155	155	154	153	153	153	153	153	152	151
	Part Time	149	148	149	145	145	143	145	143	144	142
GPA - 75th percentile	Full Time	3.67	3.64	3.65	3.61	3.74	3.74	3.72	3.73	3.76	3.72
	Part Time	3.52	3.39	3.28	3.56	3.64	3.66	3.56	3.60	3.67	3.79
GPA - 25th percentile	Full Time	3.05	3.21	3.16	3.08	3.25	3.27	3.21	3.29	3.26	3.19
	Part Time	3.07	2.91	2.87	2.73	2.93	2.93	2.97	2.91	2.94	3.16

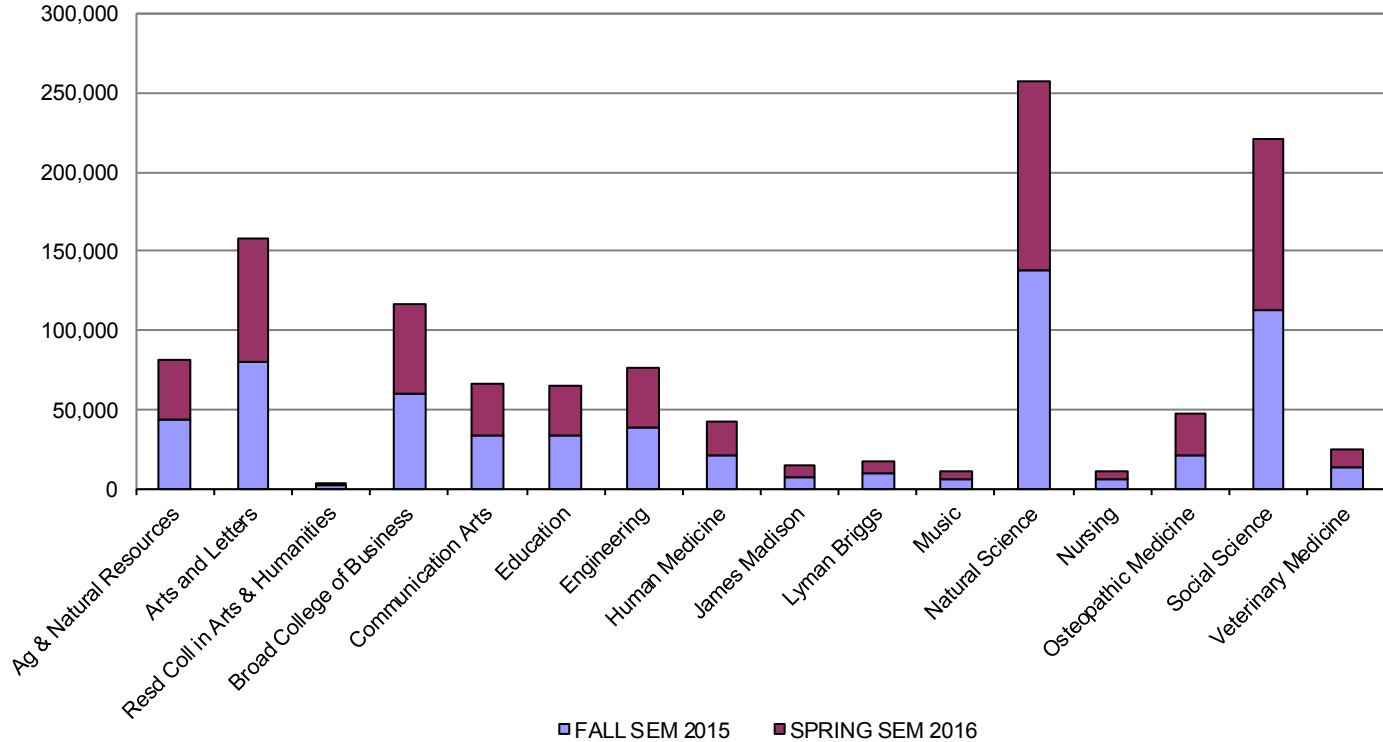
* Reflects degrees awarded in the prior academic year and summer (e.g. degrees in the 2015 column were awarded in terms Fall 2014, Spring 2015 and Summer 2015).

Fall Semester Enrollments of Women and Students of Color by College 2015



*Note: The U.S. Department of Education mandated changes to collection and reporting of racial and ethnic data that were implemented at MSU in Fall 2010. Changes limit historical comparability.

Student Credit Hours by College, by Semester



Degrees Conferred by College

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Ag & Natural Resources										
Baccalaureate	738	763	852	778	842	802	786	803	806	888
Masters	115	125	82	112	112	129	117	143	128	116
Doctoral	58	55	51	60	53	48	50	52	91	67
Arts and Letters										
Baccalaureate	602	551	589	535	579	520	546	512	448	471
Masters	49	56	56	61	69	46	48	62	50	54
Doctoral	28	24	29	40	20	35	31	39	33	33
Resd Coll in Arts & Humanities										
Baccalaureate	0	0	0	0	4	41	43	45	41	42
Broad College of Business										
Baccalaureate	1,259	1,300	1,299	1,319	1,316	1,264	1,376	1,267	1,278	1,351
Masters	417	474	434	446	403	452	458	466	497	490
Doctoral	14	15	19	15	13	8	7	13	13	10
Communication Arts										
Baccalaureate	1,097	1,109	1,119	1,156	1,121	1,117	1,005	957	898	985
Masters	93	116	132	117	157	147	180	128	128	104
Doctoral	15	21	21	16	15	17	13	18	17	18
Education										
Baccalaureate	378	416	458	435	453	477	474	542	501	586
Masters	564	491	402	487	438	441	417	465	437	458
Doctoral	97	91	74	83	91	93	71	69	90	96
Engineering										
Baccalaureate	604	525	485	455	489	470	510	535	568	626
Masters	83	75	103	82	64	101	93	89	119	90
Doctoral	61	65	47	56	71	70	63	69	74	100

Degrees Conferred by College, *continued*

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Human Medicine										
Baccalaureate	0	0	0	0	0	0	0	0	0	0
Masters	10	15	18	7	8	16	42	84	85	106
Doctoral	2	5	2	6	6	7	4	6	6	6
Professional	101	120	82	107	102	154	156	108	174	221
James Madison										
Baccalaureate	229	243	255	249	270	273	278	225	261	248
Lyman Briggs										
Baccalaureate	193	218	222	204	292	252	294	294	313	323
Music										
Baccalaureate	57	64	71	76	90	57	64	63	72	78
Masters	37	46	62	59	50	62	54	62	60	50
Doctoral	28	30	31	31	40	59	49	30	40	34
Natural Science										
Baccalaureate	776	833	779	841	962	907	969	928	880	873
Masters	133	126	124	126	132	129	119	87	89	98
Doctoral	100	121	105	103	116	92	117	104	120	126
Nursing										
Baccalaureate	96	200	204	120	167	191	187	198	185	192
Masters	32	45	43	49	69	54	53	50	70	61
Doctoral	1	3	3	0	1	3	6	3	1	2
Osteopathic Medicine										
Baccalaureate	0	0	0	0	0	0	0	0	0	0
Masters	0	0	1	0	4	8	21	23	28	21
Doctoral	1	0	1	0	1	0	0	1	1	3
Professional	104	138	135	173	213	202	208	287	290	290

Degrees Conferred by College, *continued*

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Social Science										
Baccalaureate	1,698	1,680	1,570	1,623	1,656	1,667	1,737	1,578	1,655	1,607
Masters	319	327	346	377	407	362	413	336	647	456
Doctoral	64	67	67	77	78	54	80	85	106	82
Veterinary Medicine										
Baccalaureate	28	28	38	23	27	29	18	29	18	29
Masters	15	14	14	19	23	28	30	47	50	34
Doctoral	9	8	8	11	15	9	10	12	15	11
Professional	100	104	107	107	101	111	107	99	106	106

Majors by College

Agriculture and Natural Resources

Ag, Food & Resource Economics: MS, PHD
 Ag, Food & Natural Resources Ed: BS
 Agribusiness Management: BS
 Animal Sci-Envir Toxicology: PHD
 Animal Science: BS, MS, PHD
 Biosystems Engineering: MS, PHD
 Community Sustainability: MS, PHD
 Construction Management: BS, MS
 Crop and Soil Sciences: BS, MS, PHD
 Crop&Soil Sci-Envir Toxicology: PHD
 Dietetics: BS
 Entomology: BS, MS, PHD
 Envir Studies & Sustainability: BS

Arts and Letters

African American & African Std: MA
 Apparel and Textile Design: BFA
 Apparel and Textiles: BA
 Arabic: BA
 Art Education: BFA
 Art History and Visual Culture: BA
 Arts and Cultural Management: MA
 Chinese: BA
 Critical Stdy-Lit and Pedagogy: MA
 Digital Rhetoric & Prof Writing: MA
 English: BA, PHD
 Experience Architecture: BA
 Film Studies: BA

Environmental Design: MA
 Environmental Economics & Mgt: BS
 Fish & Wildlife-Envir Toxicol: PHD
 Fisheries and Wildlife: BS, MS, PHD
 Food Industry Management: BS
 Food Science: BS, MS, PHD
 Food Science-Envir Toxicology: PHD
 Forestry: BS, MS, PHD
 Forestry-Envir Toxicology: PHD
 Horticulture: BS, MS, PHD
 Human Nutrition: MS, PHD
 Human Nutrition-Envir Tox: PHD
 Interior Design: BA

Foreign Language Teaching: MA
 French: BA, MA
 French, Language & Literature: PHD
 German: BA
 German Studies: MA, PHD
 Global Stlys Arts & Humanities: BA
 Graphic Design: BFA
 Hispanic Cultural Studies: PHD
 Hispanic Literatures: MA
 Humanities-Prelaw: BA
 Interdisciplinary Humanities: BA
 Japanese: BA
 Linguistics: BA, MA, PHD

Landscape Architecture: BLA
 Nutritional Sciences: BS
 Packaging: BS, MS, PHD
 Planning, Design & Construction: PHD
 Plant Breed, Genet&Biotech-CSS: MS, PHD
 Plant Breed, Genet&Biotech-FOR: MS, PHD
 Plant Breed, Genet&Biotech-HRT: MS, PHD
 Plant Breed, Genet&Biotech-PLB: MS, PHD
 Plant Pathology: MS, PHD
 Sustain Tour & Protect Area Mgt: MS, PHD
 Sustainable Parks, Rec and Tour: BS

Literature in English: MA
 Philosophy: BA, MA, PHD
 Professional Writing: BA
 Religious Studies: BA
 Rhetoric and Writing: PHD
 Russian: BA
 Second Language Studies: PHD
 Spanish: BA
 Spanish, Second, Bilingual Lng: MA
 Studio Art: BA, BFA, MFA
 Tch Eng to Speakers Other Lang: MA
 Theatre: BA, BFA, MFA
 Women's and Gender Studies: BA

Majors by College, *continued*

Residential College in Arts and Humanities

Arts and Humanities: BA

Broad College of Business

Accounting: BA, MS, PHD

Business Administration: MBA

Business Analytics: MS

Business Information Systems: PHD

Business Research: MS

Corporate Business Admin: MBA

Finance: BA, MS, PHD

Foodservice Business Mgt: MS

Hospitality Business: BA

Hospitality Business Mgt: MS

Human Resource Management: BA

Integrative Management: MBA

Logistics: PHD

Management: BA

Management, Strategy, Leadership: MS

Marketing: BA, PHD

Marketing Research: MS

Operations and Sourcing Mgt: PHD

Org Behav-Human Resource Mgt: PHD

Strategic Management: PHD

Supply Chain Management: BA, MS

Communication Arts and Sciences

Advertising: BA, MA

Communication: BA, MA, PHD

Communicative Sci & Disorders: MA, PHD

Health and Risk Communication: MA

Journalism: BA, MA

Media and Information: BA, BS, MA

Media and Information Studies: PHD

Public Relations: MA

Education

Athletic Training: BS

Curr, Instruction & Teacher Ed: PHD

Educ Psychology and Educ Tech: PHD

Education: BA, MA

Educational Leadership: ED.D

Educational Policy: PHD

Educational Technology: MA

Higher, Adult, & Lifelong Educ: MA, PHD

K-12 Ed Administration: MA, PHD

Kinesiology: BS, MS, PHD

Measurement & Quantitative Meth: PHD

Rehabilitation Counseling: MA

Rehabilitation Counselor Educ: PHD

School Psychology: MA, EDS, PHD

Special Ed-Learn Disabilities: BA

Special Education: MA, PHD

Sport Coaching and Leadership: MS

Student Affairs Administration: MA

Teaching and Curriculum: MA

Majors by College, *continued*

Engineering

Applied Engineering Sciences: BS
 Biosystems Engineering: BS
 Chemical Engineering: BS, MS, PHD
 Civil Engineering: BS, MS, PHD

Computer Engineering: BS
 Computer Science: BS, MS, PHD
 Electrical Engineering: BS, MS, PHD
 Engineering Mechanics: MS, PHD

Environmental Engineering: BS, MS, PHD
 Materials Sci and Engineering: BS, MS, PHD
 Mechanical Engineering: BS, MS, PHD

Human Medicine

Biochemistry & Molecular Biol: MS, PHD
 Biostatistics: MS
 Epidemiology: MS, PHD
 Human Medicine: MD

Human Medicine - Dual Deg MSTP: MD
 Integrative Pharmacology: MS
 Lab Res in Pharmacology & Tox: MS
 Microbiol & Molecular Genetics: PHD

Microbiology: MS
 Pharmacology and Toxicology: MS, PHD
 Physiology: MS, PHD
 Public Health: MPH

James Madison College

Comparative Culture & Politics: BA
 International Relations: BA

Pol Theory&Constitutional Dem: BA

Social Relations and Policy: BA

Lyman Briggs College

Actuarial Science: BS
 Animal Science: BS
 Astrophysics: BS
 Biochemistry & Molecular Biol: BS
 Biochemistry/Biotechnology: BS
 Biological Science: BS
 Biology: BS
 Biomedical Laboratory Science: BS
 Chemical Physics: BS
 Chemistry: BS
 Computational Mathematics: BS
 Computer Science: BS
 Diagnostic Molecular Science: BS

Earth Science: BS
 Earth Science-Interdept: BS
 Entomology: BS
 Envir Biology/Microbiology: BS
 Envir Biology/Plant Biology: BS
 Environmental Biology/Zoology: BS
 Environmental Geosciences: BS
 Environmental Sci & Mgt: BS
 Fisheries and Wildlife: BS
 Food Science: BS
 Genomics & Molecular Genetics: BS
 Geological Sciences: BS
 Hist,Philosophy & Soc of Sci: BS

Human Biology: BS
 Mathematics: BS
 Mathematics, Advanced: BS
 Microbiology: BS
 Neuroscience: BS
 Nutritional Sciences: BS
 Physical Science: BS
 Physical Science-Interdept: BS
 Physics: BS
 Physiology: BS
 Plant Biology: BS
 Statistics: BS
 Zoology: BS

Majors by College, *continued*

Music

Collaborative Piano: MMUS
Composition: BMUS
Jazz Studies: BMUS, MMUS
Music: BA

Music Composition: MMUS, DMA
Music Conducting: MMUS, DMA
Music Education: BMUS, MMUS, PHD
Music Performance: BMUS, MMUS, DMA

Music Theory: MMUS
Musicology: MA
Piano Pedagogy: MMUS

Natural Science

Actuarial Science: BS
Applied Mathematics: MS, PHD
Applied Statistics: MS
Astrophysics: BS
Astrophysics and Astronomy: MS, PHD
Biochem&Molecular Biol/Biotech: BS
Biochem&Molecular Biol/Env Tox: PHD
Biochemistry & Molecular Biol: BS, MS, PHD
Biological Science-Interdept: BS
Biomedical Lab Operations: MS
Biomedical Laboratory Science: BS, MA
Cell and Molecular Biology: MS, PHD
Cell & Molecular Biol-Envir Tox: PHD
Chemical Physics: BS, PHD
Chemistry: BA, BS, MS, PHD

Chemistry-Envir Toxicology: PHD
Clinical Laboratory Sciences: BS, MS
Computational Mathematics: BA, BS
Earth Science: BS
Ecology,Evol Biology&Behavior: PHD
Environ Biology/Microbiology: BS
Environ Geosci-Environ Toxicol: PHD
Environmental Biology/Plant Biol: BS
Environmental Biology/Zoology: BS
Environmental Geosciences: BS, MS, PHD
Genetics: MS, PHD
Genetics-Envir Toxicology: PHD
Genomics & Molecular Genetics: BS
Geological Sciences: BS, MS, PHD
Human Biology: BS

Industrial Mathematics: MS
Mathematics: BA, BS, MAT, MS, PHD
Mathematics Education: MS, PHD
Mathematics, Advanced: BA, BS
Microbiol & Molecular Genetics: MS, PHD
Microbiology: BS
Neuroscience: BS, MS, PHD
Neuroscience-Envir Toxicology: PHD
Physical Science: BS
Physics: BA, BS, MS, PHD
Physiology: BS, MS, PHD
Plant Biology: BS, MS, PHD
Statistics: BA, BS, MS, PHD
Zoology: BA, BS, MS, PHD
Zoology-Envir Toxicology: PHD

Nursing

Nursing: BSN, MSN, PHD

Nursing Practice: DNP

Majors by College, *continued*

Osteopathic Medicine

Biochemistry & Molecular Biol: MS, PHD
Integrative Pharmacology: MS
Lab Res in Pharmacology & Tox: MS

Social Science

Anthropology: BA, BS, MA, PHD
Chicano/Latino Studies: PHD
Child Development: BA, MS
Clinical Social Work: MSW
Criminal Justice: BA, MS, PHD
Early Care and Education: BA
Economic Geography: BA, BS
Economics: BA, BS, MA, PHD
Environmental Geography: BS
Family Community Services: MA
Forensic Science: MS
Geographic Information Science: BS
Geography: MS, PHD

Veterinary Medicine

Comp Med Integr Biol-Envir Tox: PHD
Comparative Med & Integr Biol: MS, PHD
Food Safety: MS
Integrative Pharmacology: MS
Lab Res in Pharmacology & Tox: MS
Large Animal Clinical Sciences: MS, PHD

Microbiol & Molecular Genetics: PHD
Microbiology: MS
Osteop Med - Dual Degree MSTP: D.O.

Global and Area Studies - Soc Sci: BA, BS
History: BA, MA, PHD
History Education: BA
Human Devl & Family Studies: BA, BS, MS, PHD
Human Geography: BA
Human Resources and Labor Rel: MHRLR, PHD
Industrial Rel and Human Res: PHD
International Planning Studies: MIPS
Intr Studys Soc Sci: Soc Sci Ed: BA
Intr Studies in Social Science: BA, BS
Judicial Administration: MS
Law Enforce Intell & Analysis: MS

Microbiology: MS, PHD
Microbiology-Envir Toxicology: PHD
Pathobiology: MS, PHD
Pathobiology-Envir Toxicology: PHD
Pharmacology & Toxic-Envir Tox: PHD
Pharmacology & Toxicology: MS, PHD

Osteopathic Medicine: BS, D.O.
Pharmacology & Toxicology: MS, PHD
Physiology: MS, PHD

Organizational & Cmty Leadership: MSW
Political Science: BA, MA, PHD
Political Science-Prelaw : BA
Prof Appl in Anthropology: MA
Program Evaluation: MA
Psychology: BA, BS, MA, PHD
Public Policy: BA, MPP
Social Work: BA, PHD
Sociology: BA, BS, MA, PHD
Urban and Regional Planning: BS, MURP
World Politics: BA
Youth Development: MA

Physiology: MS, PHD
Small Animal Clinical Sciences: MS
Vet Medicine-Dual Degree MSTP: DVM
Veterinary Medicine: BS, DVM
Veterinary Technology: BS

**Trends and Benchmarks
Section Contents**

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Notes for this section:

*MSU Trend reflects movement from an historical value consistent with MSU strategy ☺; no change in data ☹; or movement adverse to MSU strategy ☹.

**Comparative values in the Low , Median and High tables do not include MSU (except where noted). Not all institutions in the comparison group had data for every item.

Trends and Benchmarks

Item	Cal	Year	MSU Trend*	MSU	Low	<u>Big Ten Public**</u>		
						Median	High	
Preparation								
High School GPA	Fall	2014-15	😊	3.7	3.5	3.65	4	
ACT Composite 25%	Fall	2014-15	😐	23	22	26	29	
ACT Composite 75%	Fall	2014-15	😊	28	28	30	33	
High School Standing								
Freshmen Top 10%	Fall	2014-15	😐	31%	24%	45%	73%	
Freshmen Top 25%	Fall	2014-15	😞	68%	51%	84%	95%	
Admissions Statistics (1)								
% Admit Ratio	Fall	2014-15	😊	66.1%	32.2%	58.0%	80.9%	
% Yield Ratio	Fall	2014-15	😞	36.7%	23.9%	32.9%	56.1%	
Entering Class Profile								
Total First-Time Students	Fall	2014-15	😊	8,055	4,155	6,459	8,183	
% Persons of Color	Fall	2014-15	😊	20.1%	15.1%	18.9%	51.5%	
% International	Fall	2014-15	😊	14.7%	3.9%	8.7%	17.4%	
% Female	Fall	2014-15	😞	52.3%	41.7%	50.0%	53.9%	
% Full Time	Fall	2014-15	😐	98.0%	93.2%	99.8%	100.0%	
% In-state Residents of U.S. Total	Fall	2014-15	😞	84.5%	53.7%	65.7%	92.6%	

1 Calculations use IPEDS data.

Trends and Benchmarks

AAU Public Land Grant**

Item	Cal	Year	MSU Trend*	MSU	Low	Median	High
Preparation							
High School GPA	Fall	2014-15	😊	3.7	3.4	3.7	4.0
ACT Composite 25%	Fall	2014-15	😐	23	21	26	27
ACT Composite 75%	Fall	2014-15	😊	28	27	30	32
High School Standing							
Freshmen Top 10%	Fall	2014-15	😐	31%	24%	47%	99%
Freshmen Top 25%	Fall	2014-15	😞	68%	51%	86%	100%
Admissions Statistics (1)							
% Admit Ratio	Fall	2014-15	😊	66.1%	34.8%	59.0%	86.9%
% Yield Ratio	Fall	2014-15	😞	36.7%	21.9%	33.2%	56.1%
Entering Class Profile							
Total First-Time Students	Fall	2014-15	😊	8,055	4,155	6,504	10,835
% Persons of Color	Fall	2014-15	😊	20.1%	13.3%	20.7%	60.3%
% International	Fall	2014-15	😊	14.7%	0.6%	6.1%	17.4%
% Female	Fall	2014-15	😞	52.3%	41.7%	50.4%	58.6%
% Full Time	Fall	2014-15	😐	98.0%	87.6%	99.7%	100.0%
% In-state Residents of U.S. Total	Fall	2014-15	😞	84.5%	60.3%	74.2%	95.4%

1 Calculations use IPEDS data.

Trends and Benchmarks

Item	Cal	Year	MSU Trend*	MSU	<u>Big Ten Public**</u>		
					Low	Median	High
Total Student Profile							
Total Headcount	Fall	2014-15	😊	50,081	25,006	44,383	58,322
Persons of Color	Fall	2014-15	😊	17.3%	12.0%	17.2%	44.8%
International	Fall	2014-15	😊	15.3%	9.7%	12.5%	22.8%
Female	Fall	2014-15	😞	51.5%	41.6%	48.5%	53.5%
Tuition and Scholarships							
Student Tuition & Fees	FY	2013-14	😊	\$866,206,649	\$255,748,329	\$755,282,000	\$1,220,476,000
Scholarship Allowances	FY	2013-14	😊	\$112,793,428	\$63,717,984	\$128,236,000	\$261,114,000
Scholarships as a % of Total	FY	2013-14	😞	13.0%	12.5%	17.1%	24.9%
Section Size							
US News Classes Under 20	Fall	2014-15	😐	24%	30%	41%	51%
US News Classes Over 50	Fall	2014-15	😞	24%	13%	18%	22%
Six Year Graduation Rate							
Predicted 6 yr. Grad Rate(1)	FY	2014-15	😐	68%	67%	74%	92%
Actual 6 yr. Grad Rate	FY	2014-15	😊	79%	67%	82%	91%
Value Added(2)	FY	2014-15	😊	11	-3	2	15
Retention							
Undergraduate Rate	Fall	2014-15	😐	91.0%	84.0%	92.0%	97.0%

1 US News & World Report calculation.

2 Values reflect differences for individual institutions and not between figures given above.

Trends and Benchmarks

AAU Public Land Grant**

Item	Cal	Year	MSU Trend*	MSU	Low	Median	High
Total Student Profile							
Total Headcount	Fall	2014-15	😊	50,081	25,006	42,598	61,642
Persons of Color	Fall	2014-15	😊	17.3%	11.8%	17.3%	52.9%
International	Fall	2014-15	😊	15.3%	6.8%	11.5%	22.8%
Female	Fall	2014-15	😞	51.5%	41.6%	49.1%	54.2%
Tuition and Scholarships							
Student Tuition & Fees	FY	2013-14	😊	\$866,206,649	\$255,748,329	\$617,660,317	\$932,153,126
Scholarship Allowances	FY	2013-14	😊	\$112,793,428	\$63,717,984	\$134,343,328	\$197,254,960
Scholarships as a % of Total	FY	2013-14	😞	13.0%	12.5%	21.8%	29.5%
Section Size							
US New s Classes Under 20	Fall	2014-15	😐	24%	22%	39%	50%
US New s Classes Over 50	Fall	2014-15	😞	24%	15%	20%	26%
Six Year Graduation Rate							
Predicted 6 yr. Grad Rate(1)	FY	2014-15	😐	68%	64%	75%	87%
Actual 6 yr. Grad Rate	FY	2014-15	😊	79%	60%	80%	88%
Value Added(2)	FY	2014-15	😊	11	-4	2	15
Retention							
Undergraduate Rate	Fall	2014-15	😐	91.0%	80.0%	92.0%	96.0%

1 US New s & World Report calculation.

2 Values reflect differences for individual institutions and not between figures given above.

Trends and Benchmarks

Item	Cal	Year	MSU Trend*	MSU	<u>Big Ten Public**</u>			
					Low	Median	High	
Degrees								
Total Degrees (B, M, D, P)	FY	2013-14	😊	11,484	5,161	11,168	14,051	
Baccalaureate	FY	2013-14	😞	69.0%	54.4%	67.4%	84.4%	
Masters	FY	2013-14	😊	20.8%	10.0%	21.6%	33.0%	
Doctoral	FY	2013-14	😊	5.2%	4.6%	6.1%	8.0%	
Graduate Professional	FY	2013-14	😊	5.0%	0.3%	4.3%	8.0%	
Research & Development: National Science Foundation(1)								
Expenditures (\$ in Thousands)	FY	2013-14	😊	\$526,906	\$206,039	\$632,925	\$1,349,262	
Ranking	FY	2013-14	😊	37	100	32	2	
5 yr. Increase	FY	2013-14	😊	41.2%	-53.3%	18.3%	83.2%	
Faculty Research Dollars								
\$ Per Tenure Sys Faculty(1) (Thousands)	Ratios	2013-14	😊	\$292	\$152	\$360	\$558	
Research Lab Space								
Square Footage	Fall	2012-13	😐	1,149,637	592,478	1,388,181	2,053,428	
Square Footage per Full-Time TS Faculty	Ratios	2012-13	😐	671.9	440.8	815.3	1017.9	
Rsch Expenditures(2)/Sq Ft of Lab Space	Ratios	2012-13	😐	\$449	\$334	\$449	\$690	
Research Library Ranking								
ARL Ranking(3)	FY	2013-14	😊	34	96	25	5	

1 The NSF survey changed in FY2010 to include all disciplinary research reported by individual institutional campuses.

2 Expenditures for same fiscal year as footage.

3 Based on an index developed by the Association of Research Libraries to measure the relative size of university libraries.

Trends and Benchmarks

AAU Public Land Grant**

Item	Cal	Year	MSU Trend*	MSU	Low	Median	High
Degrees							
Total Degrees (B, M, D, P)	FY	2013-14	😊	11,484	5,161	10,733	14,682
Baccalaureate	FY	2013-14	😞	69.0%	58.0%	71.2%	84.4%
Masters	FY	2013-14	😊	20.8%	10.0%	19.0%	28.4%
Doctoral	FY	2013-14	😊	5.2%	4.7%	5.4%	8.0%
Graduate Professional	FY	2013-14	😊	5.0%	0.3%	4.2%	8.2%
Research & Development: National Science Foundation(1)							
Expenditures (\$ in Thousands)	FY	2013-14	😊	\$526,906	\$237,266	\$644,116	\$1,108,564
Ranking	FY	2013-14	😊	37	88	31	4
5 yr. Increase	FY	2013-14	😊	41.2%	-3.2%	17.4%	83.2%
Faculty Research Dollars							
\$ Per Tenure Sys Faculty(1) (Thousands)	Ratios	2013-14	😊	\$292	\$223	\$361	\$574
Research Lab Space							
Square Footage	Fall	2012-13	😐	1,149,637	604,116	1,388,181	1,972,048
Square Footage per Full-Time TS Faculty	Ratios	2012-13	😐	671.9	466.5	865.6	1017.9
Rsch Expenditures(2)/Sq Ft of Lab Space	Ratios	2012-13	😐	\$449	\$359	\$445	\$690
Research Library Ranking							
ARL Ranking(3)	FY	2013-14	😊	34	8	38	96

1 The NSF survey changed in FY2010 to include all disciplinary research reported by individual institutional campuses.

2 Expenditures for same fiscal year as footage.

3 Based on an index developed by the Association of Research Libraries to measure the relative size of university libraries.

Trends and Benchmarks

Item	Cal	Year	MSU Trend*	MSU	<u>Big Ten Public**</u>		
					Low	Median	High
Licensing Revenues and Patent Activity							
Licensing Income Adjusted Gross	FY	2013-14	☹️	\$3,636,669	\$1,524,287	\$13,502,028	\$43,234,000
Cumulative Active Licenses	FY	2013-14	😊	406	178	404	843
Licenses and Options-Executed	FY	2013-14	😊	70	36	68	154
Start Up Companies	FY	2013-14	😐	0	4	10	15
US Patents Applications Filed	FY	2013-14	☹️	42	89	143	230
US Patents Issued	FY	2013-14	☹️	32	24	70	166
Fund Raising							
Endow ment (thousands)(1)	FY	2014-15	😊	\$1,371,414	\$1,001,969	\$2,393,186	\$9,952,113
Endow ment 5 Year Change	FY	2014-15	😊	47.1%	34.6%	53.3%	165.8%
Annual Giving (thousands)	FY	2014-15	😊	\$133,428	\$122,824	\$257,882	\$400,147
US New s Average Alumni Giving Rate(2)	FY	2014-15	☹️	10.0%	7.0%	12.0%	20.0%
Faculty Composition by Appointment							
Full Time Tenure System	Fall	2014-15	☹️	69.8%	57.0%	69.1%	94.9%
Full Time Fixed Term	Fall	2014-15	☹️	30.2%	5.1%	30.9%	43.0%
Total Ranked Faculty	Fall	2014-15	☹️	2,605	1,259	2,445	4,569

1 MSU: Traditional Endow ment (\$1003M) + MSU Foundation (\$368M).

2 US New s Survey 2015.

Trends and Benchmarks

AAU Public Land Grant**

Item	Cal	Year	MSU Trend*	MSU	Low	Median	High
Licensing Revenues and Patent Activity							
Licensing Income Adjusted Gross	FY	2013-14	☹️	\$3,636,669	\$1,068,119	\$7,675,591	\$43,234,000
Cumulative Active Licenses	FY	2013-14	😊	406	178	398	843
Licenses and Options-Executed	FY	2013-14	😊	70	36	65	154
Start Up Companies	FY	2013-14	😐	0	3	10	16
US Patents Applications Filed	FY	2013-14	☹️	42	37	136	230
US Patents Issued	FY	2013-14	☹️	32	24	60	166
Fund Raising							
Endow ment (thousands)(1)	FY	2014-15	😊	\$1,371,414	\$512,904	\$1,555,703	\$3,635,730
Endow ment 5 Year Change	FY	2014-15	😊	47.1%	34.6%	54.9%	165.8%
Annual Giving (thousands)	FY	2014-15	😊	\$133,428	\$105,590	\$216,588	\$360,054
US New s Average Alumni Giving Rate(2)	FY	2014-15	☹️	10.0%	6.0%	13.0%	22.0%
Faculty Composition by Appointment							
Full Time Tenure System	Fall	2014-15	☹️	69.8%	57.0%	72.5%	94.9%
Full Time Fixed Term	Fall	2014-15	☹️	30.2%	5.1%	27.5%	43.0%
Total Ranked Faculty	Fall	2014-15	☹️	2,605	1,259	2,172	3,587

1 MSU: Traditional Endow ment (\$1003M) + MSU Foundation (\$368M).

2 US New s Survey 2015.

Trends and Benchmarks

Item	Cal	Year	MSU Trend*	MSU	<u>Big Ten Public**</u>		
					Low	Median	High
Faculty Composition by Gender & Ethnicity							
Full Time Tenure System Women	Fall	2014-15	☹️	613	308	543	864
as a percent of total	Fall	2014-15	😊	33.7%	28.9%	32.6%	35.4%
Full Time Tenure System Persons of Color	Fall	2014-15	😊	425	193	357.5	664
as a percent of total	Fall	2014-15	😊	23.4%	18.5%	19.8%	26.4%
Faculty Compensation							
Average Faculty Salary	FY	2015-16	😊	\$110,383	\$101,855	\$115,726	\$135,143
Average Faculty Compensation	FY	2015-16	😊	\$144,432	\$130,070	\$146,707	\$167,065
Graduate Assistants FTE							
Teaching Assistant	Fall	2014-15	☹️	573	347	910	1,201
Research Assistant	Fall	2014-15	😊	843	238	808	1,305
Other Assistant	Fall	2014-15	😐	-	16	97	399
Total Grad Assistant	Fall	2014-15	😊	1,416	680	1,847	2,531
Graduate Assistant Compensation							
Teaching Assistant Average Cash Stipend	AY	2014-15	😊	\$16,254	\$13,611	\$16,680	\$26,150
TA Cash + Paid Healthcare	AY	2014-15	😊	\$18,804	\$15,011	\$19,114	\$33,119
RA Average Cash Stipend	AY	2014-15	😊	\$17,184	\$14,089	\$17,698	\$27,861
RA Cash + Paid Healthcare	AY	2014-15	😊	\$19,734	\$14,331	\$20,253	\$34,830
Support Staff							
Total Support Staff	Fall	2014-15	☹️	9,212	4,635	9,907	23,216
Full Time Support Staff Ranked Fac Ratio	Ratios	2014-15	☹️	3.5	3.4	4.1	6.5

Trends and Benchmarks

AAU Public Land Grant**

Item	Cal	Year	MSU Trend*	MSU	Low	Median	High
Faculty Composition by Gender & Ethnicity							
Full Time Tenure System Women	Fall	2014-15	☹️	613	308	522	858
as a percent of total	Fall	2014-15	😊	33.7%	26.9%	32.4%	35.4%
Full Time Tenure System Persons of Color	Fall	2014-15	😊	425	193	341	495
as a percent of total	Fall	2014-15	😊	23.4%	18.6%	21.7%	26.4%
Faculty Compensation							
Average Faculty Salary	FY	2015-16	😊	\$110,383	\$90,643	\$113,921	\$137,437
Average Faculty Compensation	FY	2015-16	😊	\$144,432	\$115,368	\$143,528	\$187,295
Graduate Assistants FTE							
Teaching Assistant	Fall	2014-15	☹️	573	347	867	1201
Research Assistant	Fall	2014-15	😊	843	238	814	1305
Other Assistant	Fall	2014-15	😐	0	18	116	399
Total Grad Assistant	Fall	2014-15	😊	1416	680	1847	2531
Graduate Assistant Compensation							
Teaching Assistant Average Cash Stipend	AY	2014-15	😊	\$16,254	\$12,006	\$15,717	\$26,150
TA Cash + Paid Healthcare	AY	2014-15	😊	\$18,804	\$13,763	\$17,719	\$33,119
RA Average Cash Stipend	AY	2014-15	😊	\$17,184	\$11,858	\$16,397	\$27,861
RA Cash + Paid Healthcare	AY	2014-15	😊	\$19,734	\$13,615	\$18,699	\$34,830
Support Staff							
Total Support Staff	Fall	2014-15	☹️	9,212	3,944	8,674	23,216
Full Time Support Staff Ranked Fac Ratio	Ratios	2014-15	☹️	3.5	2.4	4.2	6.5

Trends and Benchmarks

	Cal	Year	MSU Trend*	MSU	Low	Median	High
Expenditures by Mission							
Instruction	FY	2013-14	☹	31%	14%	23%	37%
Research	FY	2013-14	☹	17%	7%	15%	29%
Public Service	FY	2013-14	☹	11%	2%	5%	11%
Mission Subtotal	FY	2013-14	☹	59%	29%	54%	60%
Academic Support per FTE Student							
Dollars per FTE Student	Ratios	2013-14	☺	\$2,885	\$0	\$4,466	\$10,035
Physical Plant Operations(1)							
Grounds Staffing (Acres/FTE)	FY	2012-13	☹	21.2	16.9	25.1	39.5
Custodial Staffing (GSF/FTE)	FY	2012-13	☺	57,199	28,486	40,610	57,199
Maintenance Staffing (GSF/FTE)	FY	2012-13	☺	195,886	70,309	105,138	195,886
External Rankings							
Undergrad Programs: Ranking Top Public	AY	2014-15	☺	29	47	20	4
Undergrad Programs: Peer Assessment	AY	2014-15	☺	3.5	3.2	3.6	4.4
Grad Programs Total Ranked	AY	2015-16	☺	54	25	62	131
Student Faculty Ratio	Fall	2014-15	☹	17	12	17	21

Big Ten Public**

1 Peer averages are substituted here for Medians (not available), while Low and High values include MSU.

Trends and Benchmarks

AAU Public Land Grant**

	Cal	Year	MSU Trend*	MSU	Low	Median	High
Expenditures by Mission							
Instruction	FY	2013-14	☹️	31%	17%	26%	36%
Research	FY	2013-14	☹️	17%	8%	20%	29%
Public Service	FY	2013-14	☹️	11%	2%	7%	19%
Mission Subtotal	FY	2013-14	☹️	59%	31%	55%	73%
Academic Support per FTE Student							
Dollars per FTE Student	Ratios	2013-14	😊	\$2,885	\$0	\$4,123	\$10,035
Physical Plant Operations(1)							
Grounds Staffing (Acres/FTE)	FY	2012-13	☹️	21.2	7	26	44.1
Custodial Staffing (GSF/FTE)	FY	2012-13	😊	57,199	28,486	41,772	57,199
Maintenance Staffing (GSF/FTE)	FY	2012-13	😊	195,886	61,357	93,567	195,886
External Rankings							
Undergrad Programs: Ranking Top Public	AY	2014-15	😊	29	58	21	9
Undergrad Programs: Peer Assessment	AY	2014-15	😊	3.5	3.2	3.6	4.1
Grad Programs Total Ranked	AY	2015-16	😊	54	25	52	98
Student Faculty Ratio	Fall	2014-15	☹️	17	12	18	22

1 Peer averages are substituted here for Medians (not available), while Low and High values include MSU.

Trends and Benchmarks

Big Ten Public Institutions

University of Illinois at Urbana-Champaign
Indiana University-Bloomington
University of Iowa
University of Maryland-College Park
University of Michigan-Ann Arbor
Michigan State University
University of Minnesota-Twin Cities
University of Nebraska at Lincoln
Ohio State University
Pennsylvania State University
Purdue University
Rutgers University-New Brunswick
University of Wisconsin-Madison

AAU Public Land Grant Institutions

University of Arizona
University of California median
for the following campuses:
Berkeley
Davis
Irvine
Los Angeles
San Diego
Santa Barbara
University of Florida
University of Illinois at Urbana-Champaign
Iowa State University
University of Maryland-College Park
Michigan State University
University of Minnesota-Twin Cities
University of Missouri-Columbia
Ohio State University
Pennsylvania State University
Purdue University
Rutgers University-New Brunswick
Texas A & M University
University of Wisconsin-Madison

Definitions

The information contained in this data digest provides snap shots of University characteristics. Differences in timing, exchange conventions with other institutions, or definitions will produce data that may appear to be inconsistent from schedule to schedule. The following abbreviations, definitions and technical notes will assist in interpreting the information.

Academic Calendar: MSU operates under a semester calendar. The academic year consists of two approximately fifteen week semesters. Academic year appointments run from Aug 16th through May 15th. The university Fiscal Year (FY) runs from July 1st through June 30th.

Academic Staff: Individuals appointed to academic positions without academic rank (i.e. professor, associate professor, assistant professor, or instructor).

ACT: A college entrance examination administered by ACT, Inc..

Auxiliary: An entity or fund that exists predominately to provide goods or services to students, faculty or staff. Generally a fee is charged for the goods or services. The general public may be served by some auxiliary operations.

Comparisons: Information contained in the Comparison section was obtained from a variety of sources including federal reports, institutional exchange of information and published sources. Guidelines and processing conventions may differ between sources. Every effort is made to insure that the information displayed on a single table is obtained using a common convention.

Cohort: A group of individuals that have a similar characteristic at a specific point in time. For example, students that enter the university at the same time form an "entering cohort" for retention studies.

CPI: Consumer Price Index

Core Colleges: The Colleges of Arts & Letters, Residential College in Arts & Humanities, James Madison, Lyman Briggs, Music, Natural Science and Social Science. "Professional Colleges" on page 55 refers to colleges other than core or medical colleges.

Degrees: Primary degree levels at MSU include Baccalaureate, Masters, Doctoral and Professional. Professional Degrees (M.D., D.O., and D.V.M.) may be referred to as First Professional.

Direct Instructional Costs: Expenditures on salaries, compensation and related materials directly linked to the instructional programs. Departmental indirect costs and support units are not included.

Fixed Term: Individuals appointed with specific termination dates. Other institutions may refer to such individuals as contract employees.

Definitions, *continued*

- FTE:** Full-Time Equivalent (FTE) is a measure that combines the number of full and part-time individuals together based on a calculated fraction of a full-time individual. Staff counts are based upon the employment fraction of a standard appointment. Student FTEs are based upon the credit load relative to the standard credit load for the student level. The calculation adds the fractional component of part-time individuals to the number of full time individuals.
- Fund:** An accounting convention that separates resources into subcomponents based upon the nature of the restriction or expectation associated with the funds. Total or All Funds refers to the aggregate of the four operating funds of the University. The general fund is one of the four funds.
- General Funds:** The general fund, which contains state appropriations, tuition and fees and other unrestricted resources, is primarily associated with instructional programs.
- GPA:** Grade Point Average.
- Graduation Rates:** The percentage of an entering cohort that graduates at the end of a specific time period. It is generally determined at the end of the fourth, fifth, and sixth year after entry.
- MSU College of Law:** The MSU College of Law is affiliated with MSU and located on the main campus. The college retains its independent status and information relating to its operation can be found on the “Michigan State University College of Law” overview which is provided in the Additional Facts and Figures Section. Other information is available on pages where it is specifically indicated.
- Professional Programs/Students:** The Colleges of Human Medicine, Osteopathic Medicine and Veterinary Medicine constitute the Professional programs at MSU. These programs may be referred to as Graduate Professional or First Professional.
- SAT:** A college entrance examination administered by The College Board.
- SCH:** Student Credit Hour (SCH) is a measure of instructional process. The quantity of SCHs for a given course is calculated by multiplying the credit value of the course by the number of students enrolled.
- Section Size - Instructor Perceived:** Average section size based upon the administrative organization of courses and sections.
- Stipend:** The salary component of the compensation provided to graduate assistants.
- Student Assistants:** Student employees otherwise known as graduate assistants, professorial assistants and undergraduate assistants.