



**State of Kansas
Traffic Records Coordinating Committee**

2016 Strategic Plan

June 19, 2015

TABLE OF CONTENTS

	<u>Page</u>
I. Introduction.....	1
A. Agency Participation and Scope	1
B. Background.....	2
C. Report Revision Plan and Accountability.....	3
II. Traffic Safety Governance	5
III. Strategic Vision, Goals and Objectives	7
A. Strategic Vision.....	7
B. Strategic Goals	10
C. Strategic Objectives.....	10
IV. Recent Progress and Accomplishments.....	12
A. Strategic Goals Achieved	14
B. Performance Measurement	14
V. Strategic Initiatives and Projects.....	15
A. Initiatives	15
B. Projects	17
VI. Prioritization and Implementation Schedule	21
A. Prioritization Methodology & Decisions.....	21
B. Implementation Schedule	22
Appendix A – Project Plans	A-1
Appendix B – 2015 Traffic Records Assessment Findings .	B-1

Table of Acronyms

Acronym	Definition
AAMVA	American Association of Motor Vehicle Administrators
AASHTO	American Association of State Highway Transportation Officials
ACD	AAMVA Code Dictionary
AFIS	Automated Fingerprint Identification System
AFRS	Automated Field Reporting System
ANSI	American National Standards Institute
ASTRA	Automated Statewide Telecommunications and Records Access
ATSIP	Association of Transportation Safety Information Professionals
AVL	Automated Vehicle Location
BAC	Blood Alcohol Concentration
BEMS	Board of Emergency Medical Services
BJS	Bureau of Justice Statistics
BOTS	Bureau of Traffic Safety
CAD	Computer-Aided Dispatch
CANSYS	Control Section Analysis Section
CDL	Commercial Drivers License
CDLIS	Commercial Drivers License Information System
CIO	Chief Information Officer
CJCC	Kansas Criminal Justice Coordinating Council
CODES	Crash Outcome Data Evaluation System
CVARS	Commercial Vehicle Analysis Reporting System
CVEO	Commercial Vehicle Enforcement Officer
CVIEW	Commercial Vehicle Information Exchange Window
CVISN	Commercial Vehicle Information Systems and Networks
DA	District Attorney
DEEDS	Data Elements for Emergency Department Systems
DHS	United States Department of Homeland Security

Acronym	Definition
DMV	Division of Motor Vehicles
DOA	Dead on Arrival
DOC	Department of Corrections
DOT	Department of Transportation
DPS	Department of Public Safety
DUI	Driving Under the Influence
EADCR	Electronic Accident Data Collection and Reporting
ED	Emergency Department
EFPS	Electronic Fingerprint Specification
EMS	Emergency Medical Services
ERD	Entity Relationship Diagram
FARS	Fatality Analysis Reporting System
FBI	Federal Bureau of Investigation
FEMA	Federal Emergency Management Association
FHWA	Federal Highway Administration
FMCSA	Federal Motor Carrier Safety Administration
FOIA	Freedom of Information Act
FRS	Field Reporting System
FTE	Full-Time Equivalent
FY	Fiscal Year (use acronym before with a year; always singular)
GAD	Geometric & Accident
GIS	Geographic Information System
GPS	Global Positioning System
HHS	United States Department of Health & Human Services
HIPAA	Health Information Privacy and Accountability Act
HPMS	Highway Performance Monitoring System
HRSA	Health Resources and Services Administration
HSIS	Highway Safety Information System
IACP	International Association of Chiefs of Police

Acronym	Definition
ICD	International Classification of Diseases
III	Interstate Identification Index
IMAP	Internet Messaging Access Protocol
INK	Information Network of Kansas
IRS	Incident Reporting System
IT	Information Technology
KARS	Kansas Accident Records System
KBI	Kansas Bureau of Investigation
KCC	Kansas Corporation Commission
KCI	Kansas Correctional Industries
KCARS	Kansas Crash Analysis and Reporting System
KCJIS	Kansas Criminal Justice Information System
KDHE	Kansas Department of Health and Environment
KDLIS	Kansas Driver's License Information System
KDOR	Kansas Department of Revenue
KDOT	Kansas Department of Transportation
KEMSIS	Kansas Emergency Medical Services Information System
KHP	Kansas Highway Patrol
KIBRS	Kansas Incident-Based Reporting System
KIC	Kansas Information for Communities
KID	Kansas Insurance Department
KITO	Kansas Information Technology Office
KS	Kansas (postal abbreviation)
LEA	law enforcement agency
LEO	Law Enforcement Officer
LRS	Linear Reference System
LTPP	Long-Term Pavement Performance
MCMIS	Motor Carrier Management Information System
MDC	Mobile Data Computer

Acronym	Definition
MDT	Mobile Data Terminal
MMUCC	Model Minimum Uniform Crash Criteria
MOU	Memorandum of Understanding
NCHRP	National Cooperative Highway Research Program
NCIPC	National Center for Injury Prevention and Control
NDR	National Driver Register
NEMESIS	National Emergency Management Systems Information System
NGA	National Governors' Association
NHTSA	National Highway Traffic Safety Administration
NIBRS	National Incident-Based Reporting System
NLETS	National Law Enforcement Telecommunications System
NMVTIS	National Motor Vehicle Title Information System
NTSB	National Transportation Safety Board
ODP	Office of Domestic Preparedness
OHPI	Office of Highway Policy Information
OJA	Office of Judicial Administration
PDPS	Problem Driver Pointer System
PRISM	Performance and Registration Information Systems Management
RAPID	Report And Police Impaired Drivers
RCIS	Roadway Characteristics (Inventory) Standards
RMS	Records Management System
SOA	Service Oriented Architecture
SDK	Software Development Kit
TraCS	Traffic and Criminal Software
TRADAS	Traffic Data System
TRCC	Traffic Records Coordinating Committee
TRS	Traffic Records System
TSA	Transportation Security Administration
TSIMS	Traffic Safety Information Management System

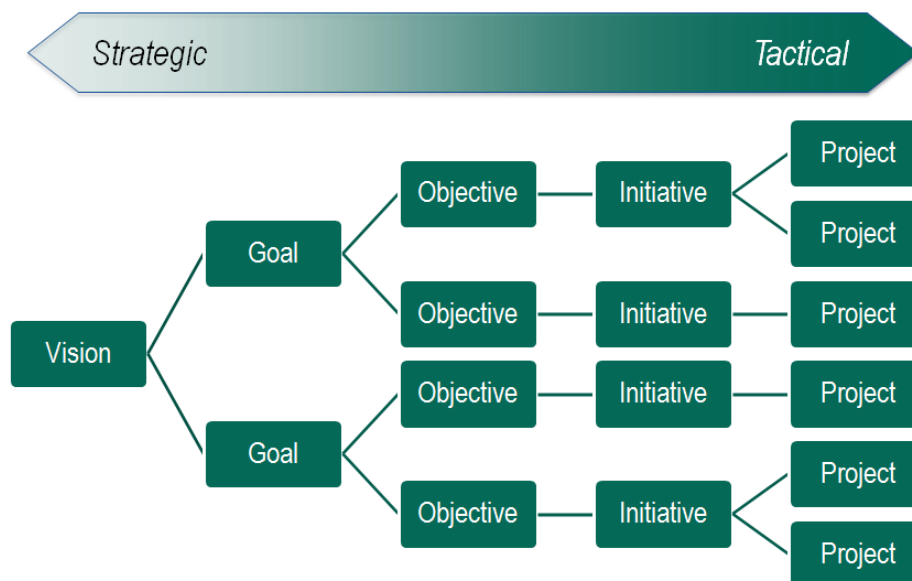
Acronym	Definition
U.S. DOT	United States Department of Transportation
UTC	Universal Traffic Citation
VIN	Vehicle Identification Number
VIPS	Vehicle Information Processing System
XML	Extensible Markup Language

I. INTRODUCTION

This document outlines the Strategic and Tactical Plans for the State of Kansas Traffic Records Coordinating Committee (TRCC) as it works towards improving the safety of the motoring public and commercial transportation. This document follows the guidelines set forth by the National Highway Transportation Safety Administration (NHTSA) for Traffic Records System (TRS) Strategic Plans.

The TRCC has adopted a strategic planning process which spans a breadth of the strategic and tactical spectrum. This broad purview allowed the organization to develop a top-down plan for what activities the TRCC member organizations need to be involved in and define the committee’s cross-agency goals and objectives.

Figure 1: Conceptual Depiction of TRCC Activities



The diagram above depicts the spectrum of activities defined by the committee and the logical process by which they have developed the information contained in this document. The remainder of this document is organized similar to the diagram.

A. Agency Participation and Scope

The strategic planning process was limited to those agencies directly responsible for generating, maintaining, and transmitting traffic records data. In Kansas, the primary agencies or organizations involved in this effort are:

- Kansas Department of Transportation (KDOT).
- Kansas Department of Health and Environment (KDHE).
- Kansas Highway Patrol (KHP).
- Kansas Bureau of Investigation (KBI).
- Local Law Enforcement Agencies (LEA).
- Kansas Department of Revenue (KDOR).
- Kansas Courts and Office of Judicial Administration (OJA).
- Kansas Board of Emergency Medical Services (BEMS).
- Kansas Corporation Commission (KCC).
- Kansas Insurance Department (KID).
- Kansas Criminal Justice Information System (KCJIS).

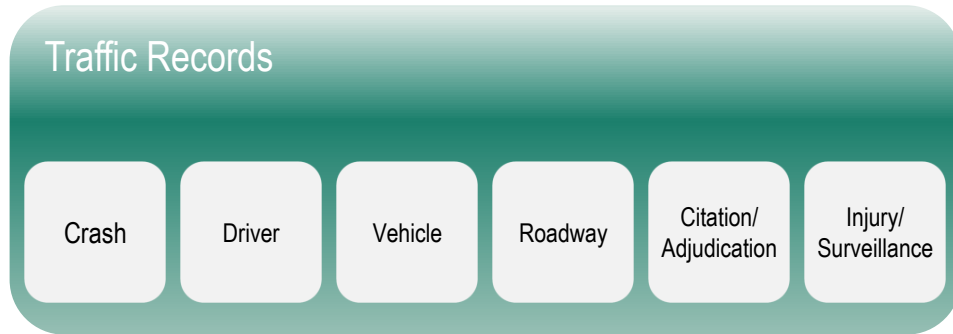
The scope of this strategic plan includes interactions between these agencies that:

- Provide information about the places, property, and people involved in traffic safety incidents (e.g. crashes, citations, Emergency Management Services (EMS), etc.) and about the factors that may have contributed to the events described in the TRS.
- Contain information used in judging the relative magnitude of problems identified by analyzing data in the TRS.
- Include cost data for cost-benefit and cost-effectiveness determinations.
- Maintain performance level data to support the effectiveness and management of countermeasures.

The plan examines state and federal data exchange initiatives, as they may provide insight into this effort and will likely impact state-level integration throughout the listed agencies.

B. Background

In February 2010, KDOT, in conjunction with the NHTSA, assessed the State's ability to obtain, share, and utilize traffic records data. The purpose of this initial assessment was to aid various traffic safety-related efforts by measuring the State's capacity to exchange, at that time, separate and autonomous information sets. This was based on a definition of traffic records, developed by NHTSA and is comprised of the following elements:



The overarching intent of the State is to improve the overall safety of the motoring public and commercial transportation. In an effort to fulfill this intent, the State has formed the TRCC oversight committee out of current traffic safety stakeholders. The TRCC supports the State's intent by overseeing the collection and distribution of accurate and timely traffic related data that:

- Assists LEAs in deployment and enforcement emphasis planning.
- Identifies target areas for traffic safety education and/or enforcement.
- Supports traffic safety legislation.
- Supports traffic safety engineering efforts.
- Supports EMS policy and the assessment of a pre-hospital standard of care.
- Provides an accurate model for determining the cost of a crash to the state.

In 2010, the TRCC also developed a five-year Strategic Plan for integrating traffic records data. It provided the stakeholders with a vision for the future of traffic records data in Kansas and identified the steps the state must take in order to achieve the vision. This document is a continuation of the ongoing strategic planning process and outlines the TRCC's strategic and tactical plans for 2016 and beyond.

C. Report Revision Plan and Accountability

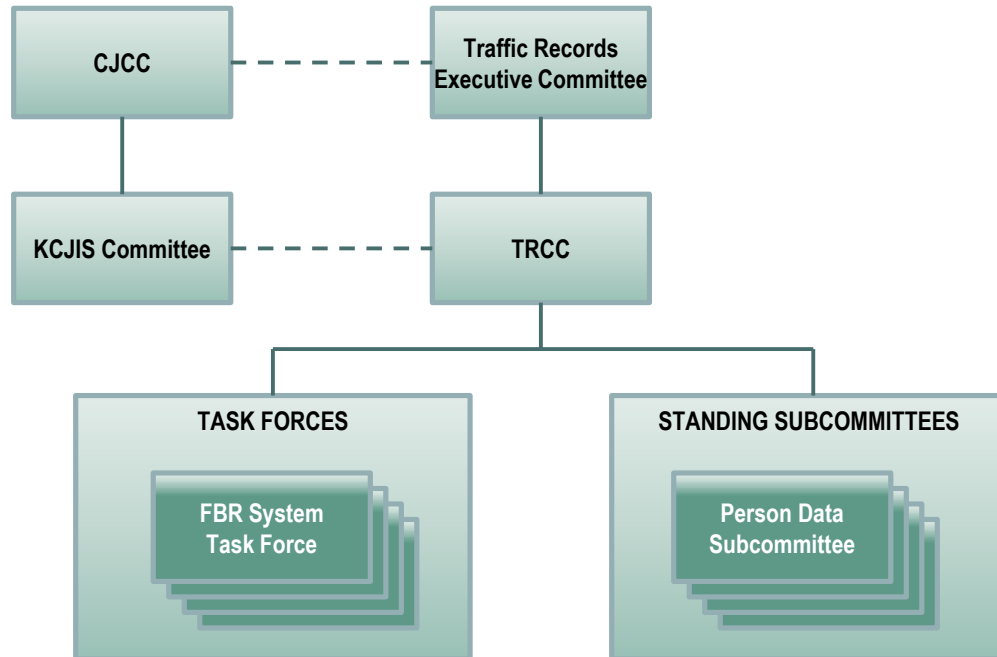
This document is intended to be a living document, and as such, this document is reviewed by the TRCC and updated on an annual basis. This is in line with the approach that has been historically taken with the prior strategic plan. Refreshing the plan gives the stakeholders an opportunity to revise the tactical project plans to better meet changes in agency priorities, as well as any changes in state or federal legislation. Each update is reviewed and approved by the TRCC.

In addition to being reviewed and updated on an annual basis, this document is used to report on progress of the state towards its ultimate goal of improved traffic safety to both state and federal

oversight committees. The executive steering committee, consisting of agency commissioners and directors, hold the TRCC accountable to the plan at the state level, while NHTSA holds the TRCC accountable at the federal level.

II. TRAFFIC SAFETY GOVERNANCE

For the development of a fully integrated TRS impacting multiple agencies, an organizational structure was developed that allows interaction between the partner agencies, as well as communication with the governing organizations of similar integration efforts. The following diagram summarizes the governing bodies leveraged throughout the state's ongoing traffic improvement efforts.



This organizational structure is meant to align the TRS effort with KCJIS, as the two programs are similar in nature and related in scope. By ensuring communication with the KCJIS Committee, the TRCC can ensure that the two programs are not duplicating each other's efforts and that each program is able to leverage and expand upon work performed by the other.

1. Traffic Records Executive Committee

The TRS program's Executive Committee is made up of executive management from the participating agencies in the TRS project. The Executive Committee's role is to receive periodic status reports and approve decisions made by the TRCC. The Executive Committee does not meet as frequently as the TRCC; however, it remains important that this committee meet regularly to ensure upper management from the participating agencies have the opportunity to communicate with and keep its peers aware of the needs and status with regard to TRS-related efforts. The Executive Committee serves as a peer agency to the Kansas Criminal Justice Coordinating Council (CJCC) and will exchange information and discuss integration issues with

the CJCC. Given the overlap, the agencies are considering combining these two committees in the near future.

2. TRCC

The TRCC is the Chief Information Officer (CIO)-level planning and implementation committee. It meets quarterly and serves as the TRS program's steering committee. The TRS program manager works closely with, and reports directly to, the TRCC. The TRCC remains in place as the governing body and primary means of communication for the TRS project. It is responsible for decisions and communication regarding the TRS effort and serves as a facility for establishing priorities and consensus among traffic safety agencies. The TRCC is also tasked with reviewing and approving available funding, federal and state, to projects designed to integrate and aid in accessing traffic safety related data.

3. Task Forces

Various task forces may be formed as projects demand. The task forces are largely meant to be composed of various stakeholders brought together to research or determine the requirements for a specific project (e.g., Crash Reporting, eCitation, etc.). The task forces provide input and direction to individual projects and may be dissolved once the project is complete. For example, the eCitation task force has been established and has helped to work through legal and technical issues surrounding the implementation of an initial electronic citation repository within the state.

4. Standing Subcommittees

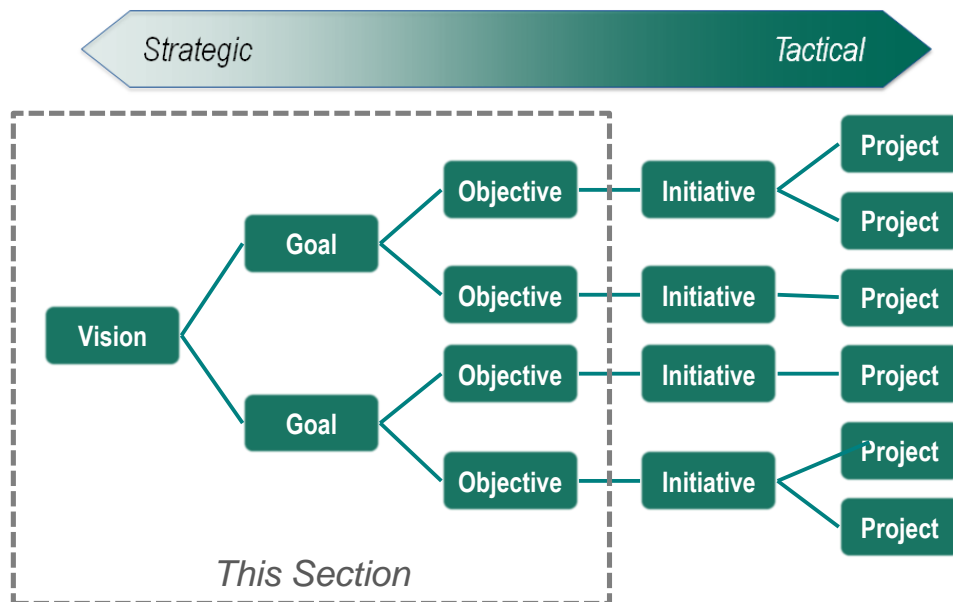
In order to determine the ongoing progress of certain aspects of the program, the TRCC has the authority to charter standing subcommittees to provide input and direction for areas that require specific expertise. For example, the TRCC may require a subcommittee be formed to maintain the exchange and responsibility for personal identification information, as several agencies handle different person-related data sets. These subcommittees may also assist the TRCC in developing policy and plan direction in certain aspects of the program requiring a high level of expertise.

5. KCJIS Committee

As a large part of traffic safety lies in the hands of law enforcement, the statewide governing body surrounding law enforcement information sharing is a key participant in the governance of the state's TRS. The KCJIS Committee is a peer to the TRCC that also regularly meets to discuss ways to improve public safety within the state through improved information sharing.

III. STRATEGIC VISION, GOALS AND OBJECTIVES

The ultimate goal of the TRS effort is to develop a system through which traffic records data can be collected, aggregated, and distributed whereby improving motoring safety. While this system must provide robust and flexible functionality to the participating agencies, implementation of the system must not significantly impact the agencies' primary business functions. This section discusses the most strategic portions of the plan, the mission and principles as depicted in the diagram below.



A. Strategic Vision

The strategic vision of the organization is the foundation upon which the organization's goals, objectives and tactics are built upon. This framework is typically built around the organization's declared mission and the principles by which they wish to abide by when accomplishing their mission.

1. Mission

The mission statement for any given organization or project provides a summary of the ultimate end goal to be achieved. As part of the planning process, the following mission statement was developed and agreed upon by traffic safety stakeholders:

Improve the quality of life for the traveling public and increase the level of safety on the roads of the state of Kansas by:

- Supporting law enforcement deployment and enforcement emphasis planning;
- Identifying and managing high-risk drivers;
- Planning traffic safety initiatives and geometric roadway improvements; and
- Improving medical response delivery through the improved collection and management of traffic records information.

2. Principles

Principles act as a policy-based framework that represents the organization's values. In addition, they shape an organization's strategic goals and objectives. Based upon the needs and values identified in the planning process, the following principles have been established for the traffic records community:

- ***The state will support local agencies in their effective use of resources.***

The largest contributors to traffic records data throughout the state are the local agencies involved in traffic incidents. The state is keenly aware of the limited resources available to local agencies and works to assist them in utilizing these resources effectively and efficiently.

- ***The state will maintain agency and systems autonomy while building on an integrated information-capture and information-sharing approach.***

Given the highly disparate business functions, models, resources and processes of the participating agencies, it would be virtually impossible to gather support for the TRS initiative without maintaining the autonomy of each agency. It is not the goal of this project to dictate priorities and operations to the partner agencies; rather, this project should provide the participating agencies with opportunities for systems improvements that benefit both the agency and the traffic records community through opportunities for data sharing and potential funding sources for such mutually beneficial systems improvement projects.

- ***The state will seek out short-term benefits or improvements to the existing systems while building a long-term integrated system.***

In order to build momentum for buy-in for this project, it should be a priority to achieve short-term benefits through small, achievable projects that improve the ability to share

data and bring the traffic records community closer to uniformity in data structures and infrastructure. Such projects will lay the foundation for larger projects by preparing the individual agencies and systems for participation in the integration-related efforts that will ultimately provide the state with the desired TRS functionality.

- ***Incrementally build and improve traffic safety systems as funding permits.***

The state has chosen to incrementally address stakeholder requirements as budget becomes available rather than adopt a single massive technology project to address all functional requirements at once. This approach makes it much more feasible and realistic to address priority goals rapidly than the alternative.

- ***Information available to community in near real-time.***

As the capture of traffic records information becomes more automated, the community should readily be allowed access to that information. In many cases, the state is acting as the custodian of records that the traffic safety community has provided to them. As such, the state will not hinder the traffic safety community from obtaining what is rightfully theirs.

- ***The state will focus equally on high-volume and low-volume agencies in order to meet objectives.***

While it is generally accepted that a few high-volume localities deliver a preponderance of information to state agencies, this effort must focus on facilitating data capture and delivery from both low-volume and high-volume agencies. Most large localities in Kansas have the capability to provide the data needed for this effort with a minimum of modification to their current systems. In the case of smaller local agencies, the state must focus on delivering a standardized data capture application that provides the ability to electronically transmit traffic records data.

- ***The state will strive to keep technical complexity to a minimum.***

Based upon the large number of systems that will be integrated by the TRS and each system's different point in its life cycle, it is important to minimize the complexity of the TRS so that legacy systems may be supported and updated and new systems will be able to be brought into the TRS with a minimum of modification. Additionally, by minimizing the complexity of the TRS, the resources required to support the system will be kept to a corresponding minimum.

These principles serve as a set of guidelines for evaluating efforts related to this project. Adhering to these principles helps the state to ensure that the focus of the project does not diverge from the path established in the planning process. They also assure that any additional TRS-related efforts not anticipated by this plan will serve the needs of the state.

B. Strategic Goals

Goals are the purpose of the project, or targets toward which initiatives and resources are directed. Based upon input gathered in the interview process and in meetings, along with the NHTSA guidelines for project development, the primary goals for the TRS identified in the planning process are as follows:

Traffic Safety Data Goals

- **Automate Data Capture** — Develop means by which to more effectively capture traffic safety data.
- **Increase Data Completeness** – Ensure data captured is as complete as possible even when the data may come from disparate sources or at different points in time.
- **Increase Data Accuracy** – Allow for information to be exchanged between stakeholders in an automated fashion and associated between disparate data sources accurately.

Information Sharing Goals

- **Improve Timeliness** — Furnish critical traffic safety information to stakeholders with enough time for them to properly use it.
- **Increase Consistency** – Ensure the information being provided to stakeholders remains consistent regardless of when the information is requested.
- **Improve Operational Integration** - Bring together disparate traffic safety data sources to provide complete and accurate information to operational stakeholders (e.g. law enforcement officer, judge, etc.).
- **Increased Availability** – Ensure that stakeholders who need the information, always have access to it when needed..

Analysis Goals

- **Improve Analytical Integration** - Bring together disparate traffic safety data sources in a statistical fashion to provide complete and accurate information to analytical decision makers (e.g. legislators, traffic planners, etc.).
- **Improved Analysis Capabilities** — Implement processes, tools and technologies which improve the organization's ability to aggregate and statistically report on data collected.

C. Strategic Objectives

Objectives are statements of activities required to achieve the stated goals of the project. These activities provide the basis from which to quantify project progress and are used in the preliminary development of performance measures. For each of the goals listed in the previous subsection, several objectives have been developed. These objectives are described in the following table.

Data Objectives	
<i>Objective 1.1</i>	Reduce time from the capture of data to the availability of the information.
<i>Objective 1.2</i>	Increase the uniformity and linking of data across all participating systems.
<i>Objective 1.3</i>	Increase location accuracy for crash reports and other traffic events.
<i>Objective 1.4</i>	Increase the completeness of traffic data by capturing any missing information.
Efficiency Objectives	
<i>Objective 2.1</i>	Reduce the time associated with capturing information at the source.
<i>Objective 2.2</i>	Reduce the staff time associated with the entry of information into the central repositories.
<i>Objective 2.3</i>	Reduce the time associated with the compilation of statistical reports to support traffic safety initiatives.
Utilization Objectives	
<i>Objective 3.1</i>	Provide better access to traffic record statistical information to state and local agency personnel.
<i>Objective 3.2</i>	Improve access to comprehensive traffic record information about an individual to state and local agency personnel.
<i>Objective 3.3</i>	Increase the number of statistical analysis tools available to state and local agency personnel.
Architecture Objectives	
<i>Objective 4.1</i>	Ensure the system is compatible with the emerging national traffic records information standards.
<i>Objective 4.2</i>	Leverage available state or agency infrastructure tools to minimize long-term costs.
<i>Objective 4.3</i>	Utilize an architecture that is both flexible for current needs and adaptable for future needs.

Building a vision for the future system that will work toward the goals and objectives set forth in the planning process is the primary objective of this plan.

* * * * *

The goals and objectives provide another piece of the TRS framework, from which technological and operational direction can begin to be established. The TRS mission, planning principles, goals, and objectives help to define project priorities and will serve as a primary reference for assessing progress toward the plan, as well as changes to it.

IV. RECENT PROGRESS AND ACCOMPLISHMENTS

Since the original inception of the TRCC and the development of the 2005 TRS Strategic Plan, the organization has made significant strides towards achieving its goals. The organization has adopted a series of strategies and improved information systems for each of the core traffic safety data types as presented in the following matrix.

	<i>Crash</i>	<i>Citation</i>	<i>Incident</i>		<i>Strategy</i>
Information Analytics	Crash Web Map	TBD	KIBRS/RAPID	○ ○ ○	Common Web Toolset
Information Reporting	TRS/KCJIS	TRS/KCJIS	TRS/KCJIS	○ ○ ○	Common Web Portal
Information Access	TRS/KCJIS	TRS/KCJIS	TRS/KCJIS	○ ○ ○	Indexing Hyperlink
Information Repository	KCARS	eCITE	KIBRS/RAPID	○ ○ ○	Loose Coupled Index
Information Staging	CRMS	CRMS	CRMS	○ ○ ○	Common Web Applications
Information Integration	Indexing Web Svcs	Indexing Web Svcs	Indexing Web Svcs	○ ○ ○	Indexing Web Services
Information Exchange	NIEM XML	NIEM XML	NIEM XML	○ ○ ○	Common Web Applications
Information Validation	Bus Rules COM	Bus Rules DVR	Bus Rules DVR	○ ○ ○	Indexing Web Services
Information Capture - Web	CRMS Web App	CRMS Web App	CRMS Web App	○ ○ ○	NIEM XML Web Services
Information Capture-Field	KLER/Ven RMS/Rdwy Cap	KLER Ven RMS	KLER Ven RMS	○ ○ ○	Business Rule Web Services

Many of the systems listed in the above matrix have been or are in the process of being deployed. Recent agency accomplishments are identified in the following chart.

Agency	Accomplishment	Status
Collectively	Defined and Adopted a Common TRS System Architecture	Complete
	Drafted and Passed eCitation Legislation	Complete
KDOT	Published Updated Crash Report Form	Complete
	Automated Crash Reporting	Complete
	Upgraded Crash Reporting Repository	Complete
	Deployed TRS Portal with Crash Data	Complete
	Crash Reports accessible through KCJIS	Complete
	Improved Roadway Geometric Data Recording	In Progress
	Crash Web Map	In Progress
KHP	Deployed Statewide Field-Based Reporting System (KLER)	Complete
	Automated SafetyNet Reporting	Complete
	Deploy eCitation System	Complete
	Deploy RMS	Complete
EMS	Deployed Statewide EMS Reporting System	Complete
	Adopted NEMSIS Compliance and Reporting	Complete
	Analytics Integration with Trauma Tag System	In Progress
KDHE	Prototyped and Deployed Trauma Tag System	Complete
	Analytics Integration with EMS System	In Progress
KCJIS	Designed eCitation System	Complete
	Deploy eCitation System	In Progress
KBI	Developed Plan of Action Surrounding Incident Based Reporting	Complete
	Improved Automation of Incident Based Reporting	In Progress
	Statewide DUI Tracking System (RAPID)	In Progress
KDOR	Vehicle and Driver Licensing Update	In Progress

The accomplishments and progress have helped the traffic safety community as a whole to begin achieving their goals and improving on previously defined performance measures. The remainder of this section highlights how these accomplishments have impacted Strategic Goals and Performance.

A. Strategic Goals Achieved

In order to understand how the efforts from previous years are impacting specific data types, the TRCC reviewed and completed the following scorecard as a self-assessment exercise.

	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
Crash	Current Focus	Current Focus	Current Focus	Future Focus	Current Focus	Current Focus
Vehicle	Future Focus	Current Focus	Current Focus	Future Focus	Current Focus	Future Focus
Driver	Future Focus	Current Focus	Future Focus	Current Focus	Current Focus	Future Focus
Roadway	Current Focus	Future Focus	Current Focus	Current Focus	Current Focus	Current Focus
Citation	Future Focus	Current Focus	Future Focus	Current Focus	Current Focus	Current Focus
EMS/Injury	Current Focus	Current Focus	Current Focus	Current Focus	Future Focus	Current Focus
DUI	Current Focus	Current Focus	Current Focus	Current Focus	Current Focus	Current Focus

Current Focus	Future Focus	Not Yet Applicable
---------------	--------------	--------------------

As shown by the scorecard, each of the NHTSA-defined traffic safety data types were evaluated against the goals described in the previous subsection. The scorecard is very different than it would have been in 2010 because significant progress has been made surrounding crash, roadway and injury surveillance since the initial strategic plan was developed. The progress has made an impact on large portions of the scorecard above.

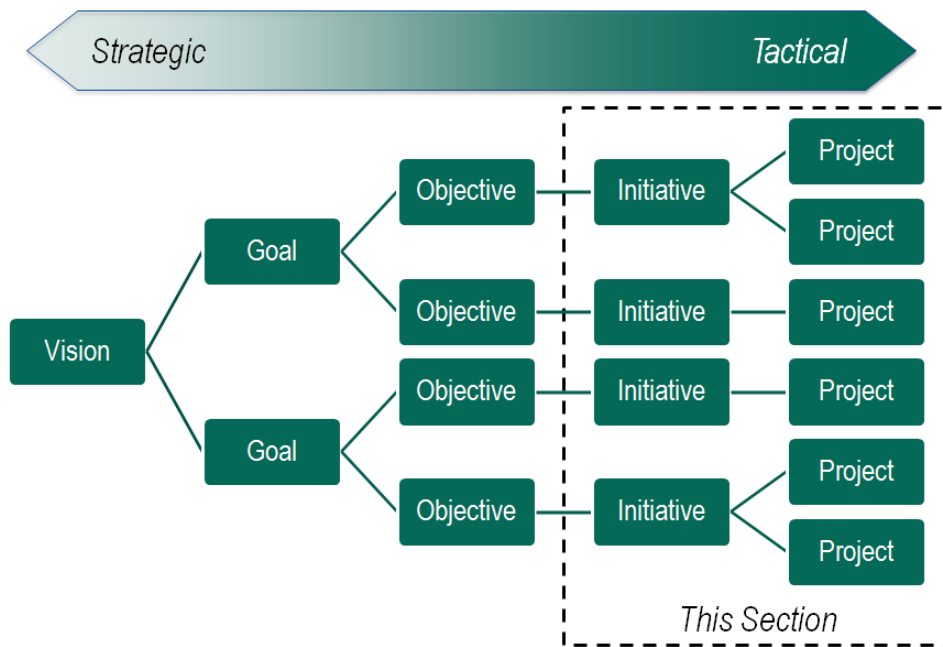
This scorecard is also one of the key drivers for how initiatives and projects have been defined for the next five years. The areas shown above that have the greatest need are used by this plan to define new initiatives and projects.

B. Performance Measurement

Performance measures to determine the organization's progress towards achieving their objectives have been developed and published in a separate document. Each of these measures is traced back to the objectives listed in the previous section to clearly measure the organization's progress. They indicate significant improvements over previous years in Timeliness, Accuracy, Completeness, Integration and Accessibility of Traffic Records.

V. STRATEGIC INITIATIVES AND PROJECTS

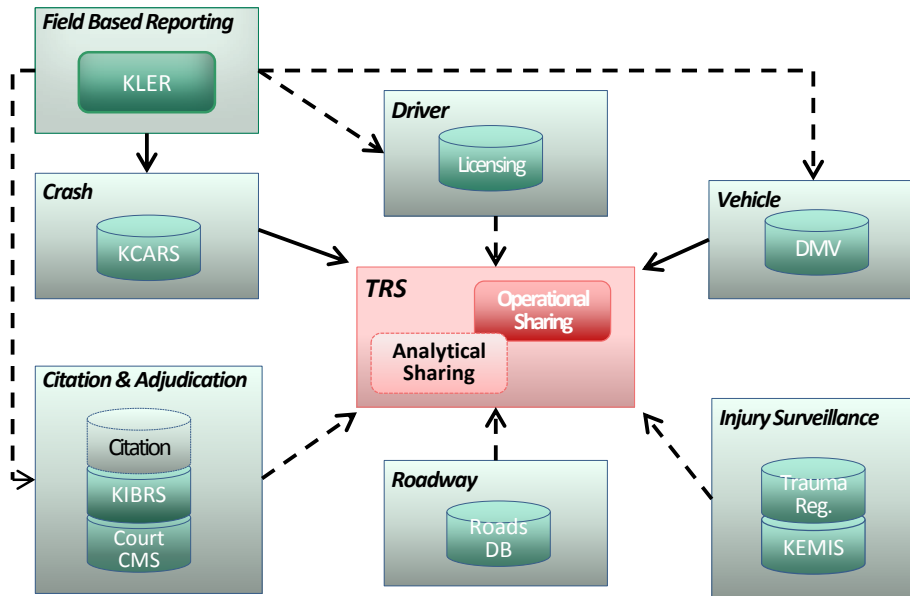
While an enormous amount of progress has been made since 2010, further progress is needed. The initiatives and projects provide tactical efforts through which an organization can achieve its goals and objectives. The initiatives are ways in which the TRCC has agreed to group together logical projects to ensure that adequate resources are dedicated appropriately to larger work efforts and not spent on one-off projects with limited value. The following diagram depicts what the remainder of this section discusses as it relates to the overall strategic planning process:



It is important to note that many initiatives and projects identified in previous year strategic plans have been completed and are therefore no longer included in this forward-looking document. Please refer to the 2010 strategic plan for a complete list of the initial projects and note which have been commenced and completed in preceding years.

A. Initiatives

The organization’s strategic initiatives have been defined by the TRCC through two primary exercises: Careful examination of the Goal Progress Scorecard; and review of the NHTSA Traffic Records Assessment. The Goal Progress Scorecard can be seen in Section IV above, and the results from the most current Traffic Records Assessment are provided as Appendix B of this document. The following diagram is another depiction of the current state of the TRS system where the dashed lines represent what components of traffic records are currently in need of being addressed:



The initiatives for the TRCC are tied directly to these open areas and designed to fill the gaps through a series of potential short- and long-term projects. The following diagram lists these initiatives and their associated projects.

Citation Automation Initiative	<ul style="list-style-type: none">• Project 1.1 – Data Standards Definition• Project 1.2 – Data Repository and Infrastructure Deployment• Project 1.3 – Citation Data Capture Development• Project 1.4 – Cross-Agency System Integration• Project 1.5 - Deployment
Analytics Initiative	<ul style="list-style-type: none">• Project 2.1 – Design and Prototype Analytical Toolset• Project 2.2 – Deploy Analytical Tools to Key Stakeholders• Project 2.3 – Increase Data Mart Data Sources• Project 2.4 - Crash Web Map
DMV Modernization Initiative	<ul style="list-style-type: none">• Project 3.1 – Data Standards Definition• Project 3.2 – Data Repository and Infrastructure Modernization• Project 3.3 – Cross-Agency System Integration
Incident Reporting Initiative	<ul style="list-style-type: none">• Project 4.1 – Data Standards Definition• Project 4.2 – Data Repository and Infrastructure Modernization• Project 4.3 – Incident Data Capture Improvement• Project 4.4 – Cross-Agency System Integration
TRS Improvement Initiative	<ul style="list-style-type: none">• Project 5.1 - Improve Data Capture• Project 5.2 - Improve Data Storage• Project 5.3 - Improved System Integration• Project 5.4 - Provide Ongoing Maintenance
DUI Tracking System (RAPID) Initiative	<ul style="list-style-type: none">• Project 6.1 Infrastructure Development/Implementation
Roadway Data Elements Initiative	<ul style="list-style-type: none">• Project 7.1 - Geo-location Capture/Recording

B. Projects

This subsection lists the anticipated projects by initiative, recognizing that the projects as defined in this document remain at a relatively high level and will certainly have much more detailed project plans and subprojects as they begin. Details about each project are in Appendix A.

1. Citation Automation Initiative

Historically, electronic citation data has not been collected in a statewide repository within Kansas. Without a state-mandated uniform citation, counties and municipalities have developed their own data formats and rules surrounding this key traffic safety data set. The eCitation initiative is the program by which this information will begin to become standardized and automated to the point where justice and public safety officials will be armed with knowledge that was previously unavailable to them in order to make better decisions surrounding individuals and cases. The projects in the citation automation initiative include the following:

- Project 1.1 – Data Standards Definition
- Project 1.2 – Data Repository and Infrastructure Deployment
- Project 1.3 – Citation Data Capture Development
- Project 1.4 – Cross-Agency System Integration
- Project 1.5 - Deployment

2. Analytics Initiative

The analytics initiative will focus on bringing data mart and advanced reporting capabilities to the user community and the public to improve traffic safety decision making and resource allocation. This improvement will be accomplished through improved statistical information access and trend monitoring. Analytics information access differs from the operational information access associated with most information systems. Analytical access allows for summarizing and aggregating vast quantities of information across multiple data sources in order to provide an understanding of statewide progress and trends. Operational access is usually limited to individual record access, which serves a different community of users. The following is a list of the ongoing and potential projects associated with the analytics initiative:

- Project 2.1 – Design and Prototype Analytical Toolset
- Project 2.2 – Deploy Analytical Tools to Key Stakeholders
- Project 2.3 – Increase Data Mart Data Sources
- Project 2.4 – Crash Web Map

3. DMV Modernization Initiative

Within the State of Kansas, vehicle and person licensing is a function of the DOR's Division of Motor Vehicles (DMV), which is currently undertaking a multiyear systems modernization initiative. This series of projects is intended to migrate the division from proprietary legacy systems over to a new highly flexible service oriented architecture (SOA) platform. This

improved flexibility will provide the division with more capabilities to rapidly integrate with other state information systems. The following projects are included in this overall effort:

- Project 3.1 – Data Standards Definition
- Project 3.2 – Data Repository and Infrastructure Modernization
- Project 3.3 – Cross-Agency System Integration

4. Incident Reporting Initiative

The National Incident Based Reporting System (NIBRS), administered by a division of the Federal Bureau of Investigation (FBI), has historically been the recipient of arrest and offense reports from all law enforcement agencies nationwide. In Kansas, the KBI has assisted in the collection of this information at a state level and aggregates the data collected in the Kansas Incident Based Reporting System (KIBRS). This system is currently functioning, however when looking at it from a traffic safety standpoint, some data collection improvements could be made. This, in turn, could be provided back to the user community in both operational and analytical means. This initiative is meant to take on the tasks related to these needs and further leverage this public safety data source within the traffic safety realm. Potential future projects associated with this initiative include the following:

- Project 4.1 – Data Standards Definition
- Project 4.2 – Data Repository and Infrastructure Modernization
- Project 4.3 – Incident Data Capture Improvement
- Project 4.4 – Cross-Agency system Integration

5. TRS Improvement Initiative

Since its inception, TRCC involvement saw the TRS initially implemented with the Crash data, and additionally a consolidated statewide EMS system implemented. These transaction types are currently functioning and in production, however further enhancements, especially over the next five years are expected. This initiative was designed with implementing system improvements in mind, where changes to the current data sets can be examined and further enhanced. It is also anticipated that this initiative will continue throughout the other initiatives and begin to take on enhancements of other data sets as they are implemented into production. Projects in this initiative include the following:

- Project 5.1 – Improve Data Capture
- Project 5.2 – Improve Data Storage
- Project 5.3 – Improve System Integration

- Project 5.4 – Provide Ongoing Maintenance

6. DUI Tracking System (RAPID) Initiative

In 2009, the Kansas Legislature enacted legislation to create the Kansas DUI Commission (Commission), a multi-disciplinary state commission tasked with studying driving under the influence (DUI) in Kansas. The Commission recommended improvements that will enable a better and more efficient mechanism for prosecutors, courts and law enforcement to keep track of DUI offenders. Per the recommendation provided by the DUI commission, Kansas will enhance the existing KCJIS portal to integrate the additional data related to the DUI events and also provide a secure portal for the prosecutors and other stakeholders to keep track of the DUI offenders. The following project is associated with this initiative:

- Project 6.1 – Infrastructure Development/Implementation

7. Roadway Data Element Capture Initiative

Multiple agencies capture and store roadway data in several non-integrated databases. Currently, the Control Section Analysis System (CANSYS) database is able to support the geo-location of crashes on the 10,000 miles of state highways. However, KDOT is in the process of replacing CANSYS with a solution that will contain all public roads in Kansas. This will expand the total roadway data for use by KDOT to over 140,000 miles. KDOT has also expanded the availability of roadway data for state agencies and the public through the KANPLAN web portal.

Since 2012, the Traffic Safety Section has geo-located all crash sites occurring on non-state highway system roads, identifying their exact locations and assigning Latitude and Longitude locations to the sites. The geometric information is stored in the Kansas Crash and Analysis Records System (KCARS) database. Previously, crash locations were recorded by stating a descriptive location, which referenced a relative distance from visual sign markers. Now, the Traffic Safety Section is geocoding a location to an intersection based on the descriptions in KCARS using a geocoding service that references the road names from statewide road centerline data. The following project is associated with this initiative:

- Project 7.1 – Geo-location Capture/Recording

VI. PRIORITIZATION AND IMPLEMENTATION SCHEDULE

The level at which the TRCC has chosen to prioritize the limited resources available is at the initiative or program level. This decision was made to reduce the likelihood that the TRCC would inadvertently allocate resources to a project which, while important, may only achieve a small part of a given goal or objective. For example, if a project to establish a citation data repository is undertaken, but no correlated citation data entry tool project is defined, the new repository would very likely never be populated with data, leaving the accomplishment sorely lacking.

A. Prioritization Methodology & Decisions

The approach the TRCC has taken in prioritizing the project initiatives available was based on the scorecard depicted in Section IV-A. Areas with no progress towards their goals were prioritized higher than those areas with partially or substantially completed goals. While the TRCC has visibility into and responsibility for oversight over all traffic safety projects throughout the state, it has been determined that the finite funding resources at the committee's disposal will be allocated based on the areas of most need.

1. Primary Priorities

Any of the substantial gaps on the scorecard represent areas of heightened need to be addressed by the strategic initiatives and projects. These are columns or rows on the score card which are depicted as blank or empty cells and include the following:

- Citation and Adjudication Data
- Analytical Data Integration
- Analytical Reporting

Based on this information, the TRCC has made these three areas the highest priority and therefore the initiatives and projects tied to these areas are the State's first priority.

2. Secondary Priorities

Secondary priorities encompass several of the larger areas that are depicted in the scorecard as only partially achieved. This includes:

- Driver Data
- Vehicle Data
- Incident Data

These additional three areas have become secondary priorities, which are nearly as important to be addressed as the primary priorities in the upcoming years. As these remain critical areas of interest for the TRCC and the agencies involved, initiatives surrounding these items have also been defined and scheduled.

3. Additional Priorities

Other areas of need continue to exist outside of the six items listed above, and it is anticipated that agencies responsible for these goals will work to define projects which fit in with their overall initiatives to begin addressing these areas. For example, in the case of Driver and Vehicle, the responsible agency (KDOR) has already committed to a modernization effort which in turn will help achieve many of the TRCC's goals even though the project and funding is not directly tied to the committee.

B. Implementation Schedule

Due to the way the TRCC has established funding and project priorities, the schedule for implementation is independent for each of the strategic initiatives. Each initiative has a series of projects with their own timelines and dependencies. The remainder of this subsection lists each initiative and provides the currently anticipated implementation schedule for projects within those initiatives.

1. Citation Automation Initiative

The citation automation initiative is underway and will continue to grow and build upon the TRS strategies in the upcoming years. The basic principles deployed by the Crash reporting project completed in 2009 are the starting point for the eCitation efforts and follows a similar project path. Data standards have been defined in order to lay the business and data modeling groundwork for other projects in this initiative. The standards were critical for citations because a consolidated statewide data repository did not exist prior to this project. A data repository has been deployed and is housed by KBI. Data capture and cross agency integration has been tested and completed with multiple LEA submitting data to the data repository. Electronic citation data has successfully been received and stored in the data repository.

Deployment planning is complete and CITO approval for execution was obtained in January, 2015. Since that time the project team has begun outreach activities to recruit the first cadre of law enforcement agencies (LEA) to submit citation to the eCitation repository. This work coincides with development of technical work packages to be submitted to LEA technical teams

and vendors. These packages define the connection protocols and data standards. The project team will move to development of a manual citation entry portal towards the end of 2015.

Citation Automation Initiative	2010	2011	2012	2013	2014	2015	2016	2017
Project 1.1 – Data Standards Definition								
Project 1.2 – Data Repository and Infrastructure Deployment								
Project 1.3 – Citation Data Capture Development								
Project 1.4 – Cross-Agency System Integration								
Project 1.5 - Deployment								

2. Analytics Initiative

The analytics initiative has been identified as another one of the highest priority programs. Under this program the involved TRCC agencies are working together to identify potential analytical or dynamic reporting capabilities surrounding traffic records information and to develop tools to perform analysis on the data. The key aspect to this initiative is that it will allow agency executives and traffic safety analysts to review data captured in a collective aggregate manner. This aggregation provides views on statistics and trends which in turn allows for identifying high-value projects and changes to help improve statewide traffic safety. The first three projects within this initiative are dependent upon other activities described in this plan, such as RAPID and eCitation, for data sets to be analyzed. These projects will follow upon their development.

The KDOT GIS Unit has another project for this initiative underway that will make crash data more searchable and provide the ability to query specific crash data types. The tool will be available to the public through a digital web map. This project began in 2014 and will be completed in late 2015.

The following chart shows the planned timeframes surrounding this initiative’s projects.

Analytics Initiative	2012	2013	2014	2015	2016	2017	2018	2019
Project 2.1 – Design and Prototype Analytical Toolset								
Project 2.2 – Deploy Analytical Tools to Key Stakeholders								
Project 2.3 – Increase Data Mart Data Sources								
Project 2.4 – Crash Web Map								

3. DMV Modernization Initiative

A DMV modernization initiative is underway in the state with broad-reaching impacts on information stakeholders across the state. One of the primary triggers for the genesis of this initiative was the need for a system replacement within the DOR. This change in turn has allowed for agencies to begin discussing various changes that were previously impractical under the older system, yet have now become possible using the new system architecture. The vehicle licensing side of this program is complete while the driver licensing side will continue. The program will focus heavily on vehicle and person licensing information as it is captured, stored, maintained and communicated throughout the state and even with other state jurisdictions.

DMV Modernization Initiative	2010	2011	2012	2013	2014	2015	2016	2017
Project 3.1 – Data Standards Definition								
Project 3.2 – Data Repository and Infrastructure Modernization								
Project 3.3 – Cross-Agency System Integration								

4. Incident Reporting Initiative

Offense and arrest reporting plays a large role in capturing and reporting on criminal-related traffic data. For example, hit and run offenses are captured by crash reports, however, often further details surrounding the incident are also reported on the offense report. Another common example highlighting the importance of incident reporting are the Driving Under the Influence (DUI) offenses. When a DUI incident occurs and an arrest is made, at times, the arrest report is one of the only places the offense is documented, especially if the DUI did not result in a crash or has not yet been adjudicated.

Improving the manner in which this incident data is captured, stored, and shared between traffic safety agencies is another one of the high-profile priorities for the TRCC. Statute requires the capture and reporting of this information and a system already exists. For that reason, this program has been established as a lower priority than some of its counterparts, however, the need to increase the number of elements captured and the way in which the information is proactively reported back to the community remains important and therefore high on the list of TRCC priorities.

Incident Reporting Initiative	2010	2011	2012	2013	2014	2015	2016	2017
Project 4.1 – Data Standards Definition								
Project 4.2 – Data Repository and Infrastructure Modernization								
Project 4.3 – Incident Data Capture Improvement								
Project 4.4 – Cross-Agency system Integration								

5. TRS Improvement Initiative

As the traffic records system continues to evolve and encompass more transaction types, the need to revisit and update core functional aspects of the system will become more important. Even now, with the crash reporting data captured through the TRS, a number of enhancements have already been identified by both the state and federal and state communities. This initiative is targeted at addressing these requested improvements and has been included as a priority program within the next five years. While some activities surrounding this initiative may have begun already, it is expected that the bulk of this initiative will start in earnest in the coming years.

<i>TRS Improvement Initiative</i>	2010	2011	2012	2013	2014	2015	2016	2017
Project 5.1 – Improve Data Capture								
Project 5.2 – Improve Data Storage								
Project 5.3 – Improve System Integration								
Project 5.4 – Provide Ongoing Maintenance								

6. DUI Tracking System (RAPID) Initiative

In 2009, the Kansas Legislature enacted legislation to create the Kansas DUI Commission (Commission), a multi-disciplinary state commission tasked with studying driving under the influence (DUI) in Kansas. The Commission recommended improvements that will enable a better and more efficient mechanism for prosecutors, courts and law enforcement to keep track of DUI offenders. Per the recommendation provided by the DUI commission, Kansas will enhance the existing Kansas Criminal Justice Information System (KCJIS) portal to integrate the additional data related to the DUI events and also provide a secure portal for the prosecutors and other stakeholders to keep track of the DUI offenders. Additional enhancements require law enforcement and criminal justice users to submit DUI information electronically.

Work continued with court software vendors to integrate with the Court Standard Interface for disposition reporting. Integrating the court’s systems proved to be quite a challenge for their development teams and it has taken longer than estimated to complete. Progress continues to complete verification and testing on this initial court interface, and it is scheduled to go live in the 2nd Quarter of 2015. The manual data entry portion of the project was completed and several courts are utilizing this method for submitting court data. The KIBRS interface and client testing was completed and KIBRS was added to the available data source list for the Master Search. Message Switch Notification Integration development has been completed as well as test plan approval. Testing has been completed.

Additional RAPID efforts include an update of the business rules for more error checking and a requested addition for eDisposition processing and enhancements to the Master Search and eDisposition processing for additional efficiency, functionality and user ease. The RAPID project is scheduled to be completed in 2015.

<i>DUI Tracking System (RAPID) Initiative</i>	2010	2011	2012	2013	2014	2015	2016	2017
Project 6.1 – Infrastructure Development / Implementation								

7. Roadway Data Elements

Multiple agencies capture and store roadway data in several non-integrated databases. Currently, the Control Section Analysis System (CANSYS) database is able to support the geo-location of crashes on the 10,000 miles of state highways. Another effort is being developed to geo-locate crashes located on the 130,000 miles of non-state highways and locally administered roads. KDOT is planning to replace CANSYS and its replacement will contain both state and non-state road data. Since 2012, the Traffic Safety Section has been geo-locating all crash sites occurring on non-state highway system roads, pinpointing their exact location and assigning a Latitude and Longitude location to each crash site. This geometric information is stored in the Kansas Crash and Analysis Records System (KCARS) database. Previously, crash locations were recorded by stating a descriptive location, which referenced a relative distance from visual sign markers. The project is geocoding a location to an intersection based on the “At Road” and “on Road” descriptions in KCARS using a geocoding service that references the road names from statewide road centerline data. The system also linearly offsets the crash from the intersection based on offset distance and the “On road” direction. Locating all existing crashes on record will be completed in the second quarter of 2016, and the entire project is on track to be completed on schedule in the fourth quarter of 2017. Crash data will be contained within the new roadway geometry system being developed by KDOT.

<i>Roadway Data Elements Initiative</i>	2010	2011	2012	2013	2014	2015	2016	2017
Project 7.1 – Geo-location Capture / Recording								

APPENDIX A – PROJECT PLANS

Each of the traffic safety projects listed and discussed throughout the strategic plan will be independently managed and involve different agencies, schedules and milestones. This appendix lists and briefly describes each of these projects and aspects surrounding it.

It is important to note that while each of these projects have been defined at an equal level of detail, it is highly likely that as projects begin, they will be further defined and divided into subprojects not currently listed in this planning document. Detailed project work plans for any active or complete project are available upon request.

Citation Automation Initiative

Number	Name	Responsible Agency	Involved Agencies
Project 1.1	Data Standards Definition	KCJIS	KBI KHP OCA Local Law Enforcement
Status			
<input type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input checked="" type="checkbox"/> Complete
Description			
Document the data model (data elements and data relationships) surrounding information captured on paper and electronic citations throughout the state. End result of the process included a NEIM IEPD with a consolidated list of data requirements and business rules surrounding citation data capture.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> • None 		Local LEA → State LEA LEA → Court	Citation ID = Crash Report Citation ID = Court Disposition
Anticipated Schedule and Milestones			
Project Start		Q4 2009	
Project End		Q1 2010	
Key Milestones & Deliverables		<ul style="list-style-type: none"> • Citation Data Model • Statewide Citation Business Rules • Citation NIEM IEPD 	
Anticipated Costs		Anticipated Funding Sources	
\$43,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 1.2	Data Repository and Infrastructure Development	KCJIS	KBI KHP OCA Local Law Enforcement
Status			
<input type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input checked="" type="checkbox"/> Complete
Description			
Implementation of the core infrastructure and technologies required to receive, store and report on citation data. This also will include the development of a security model surrounding citation information and the prototype of key technologies to reduce overall project risk.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 1.1 Project 3.2 		Local LEA → State LEA LEA → Court State LEA → Local LEA	Citation ID = Crash Report Citation ID = Court Disposition
Anticipated Schedule and Milestones			
Project Start		Q1 2010	
Project End		Q1 2011	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Integration Hub Implemented Citation Data Repository Established Electronic Filing Web Service Implemented 	
Anticipated Costs		Anticipated Funding Sources	
\$500,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 1.3	Citation Data Capture Deployment	KHP	KBI KCJIS OCA Local Law Enforcement
Status			
<input type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input checked="" type="checkbox"/> Complete
Description			
This project focuses on developing data capture mechanisms within the KHP-developed KLER system to capture citation data electronically as close to the sources as possible. As there is currently no unified statewide citation, this effort will take on two distinct form types, the KHP citation format and a template that can be used by other local law enforcement agencies.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 1.1 Project 1.2 Project 3.2 		Local LEA → State LEA	Citation ID = Crash Report Citation ID = Court Disposition
Anticipated Schedule and Milestones			
Project Start		Q1 2011	
Project End		Q2 2011	
Key Milestones & Deliverables		<ul style="list-style-type: none"> KHP Citation Form Developed KHP Citation Form Deployed Local Citation Form Template Developed Local Citation Form Template Deployed Law Enforcement Citation Data Entry Training Completed 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 1.4	Cross-Agency System Integration	KCJIS	KBI KHP OCA KDOR Prosecutor Local Muni Courts Local Law Enforcement
Status			
<input type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input checked="" type="checkbox"/> Complete
Description			
The primary focus of this project is to leverage the statewide citation repository deployed in previous projects in improved information sharing between stakeholder agencies. The TRS architecture will be leveraged in order to create and deploy interfaces to court, local law enforcement, prosecutor and licensing systems.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 1.1 Project 1.2 Project 1.3 Project 3.2 		LEA → State LEA LEA → Muni Courts LEA → District Courts LEA → Prosecutors LEA → DOR	Citation ID → Crash Report Citation ID → Court Disposition
Anticipated Schedule and Milestones			
Project Start		Q1 2012	
Project End		Q2 2013	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Local RMS Interface Deployed District Court Interface Deployed Municipal Court Interface Deployed Prosecutor Interface Deployed DOR Interface Deployed 	
Anticipated Costs		Anticipated Funding Sources	
\$1,500,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 1.5	Deployment	KCJIS	KBI KHP OCA KDOR Prosecutor Local Muni Courts Local Law Enforcement
Status			
<input type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
The primary focus of this project is to leverage the statewide citation repository deployed in previous projects in improved information sharing between stakeholder agencies. The TRS architecture will be leveraged in order to create and deploy interfaces to court, local law enforcement, prosecutor and licensing systems.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> • Project 1.1 • Project 1.2 • Project 1.3 • Project 3.2 • Project 1.4 		LEA → State LEA LEA → Muni Courts LEA → District Courts LEA → Prosecutors LEA → DOR	Citation ID → Crash Report Citation ID → Court Disposition
Anticipated Schedule and Milestones			
Project Start		Q1 2014	
Project End		Q4 2017	
Key Milestones & Deliverables		<ul style="list-style-type: none"> • Local RMS Interface Deployed • District Court Interface Deployed • Municipal Court Interface Deployed • Prosecutor Interface Deployed • DOR Interface Deployed 	
Anticipated Costs		Anticipated Funding Sources	
\$500,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Analytics Initiative

Number	Name	Responsible Agency	Involved Agencies
Project 2.1	Design and Prototype Analytical Toolset	KBI	KDOT Local Law Enforcement
Status			
<input checked="" type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
Prototyping project meant to leverage the KIBRS incident and arrest information in an anonymous fashion to trend and statistically report in a dynamic fashion using low cost toolkits available to the agency.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 1.2 		State LEA → State DOT	Incident → Arrest Incident → Crash Arrest → Citation
Anticipated Schedule and Milestones			
Project Start		Q4 2015	
Project End		Q4 2016	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Analytical Toolkit Selected Analytical Toolkit Configured Batch Data Source Updates Scheduled Prototype Analysis Reports Defined and Available 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 2.2	Deploy Analytical Tools to Key Stakeholders	Various	All TRCC Agencies
Status			
<input type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
Implementing analytical tool to interested TRCC stakeholders, which was prototyped in an earlier project. Initial project will anonymously make incident and arrest trend information available to TRCC agencies while future projects will provide additional data sources for analysis and reporting.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 1.2 Project 2.1 		State LEA → TRCC Participants	Incident → Arrest Incident → Crash Arrest → Citation
Anticipated Schedule and Milestones			
Project Start		Q4 2016	
Project End		Q4 2017	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Analytical Toolkit Configured User Management Policies Implemented Agency Users Defined Incident Report Cubes Developed Arrest Report Cubes Developed 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 2.3	Increase Data Mart Data Sources	KDOR KDOT District Court	All TRCC Agencies
Status			
<input type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
The primary target of this project is to increase the information available in the statistical reporting toolset to allow for improved analysis. For example, while the previous phase focused on incident information, adding roadway information (e.g. roadway conditions, traffic controls, etc.) to the incident analysis further aids in reporting and therefore improves decision making.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> • Project 1.2 • Project 1.5 • Project 2.1 • Project 2.2 • Project 6.1 		State DOT → TRCC Participants District Court → TRCC Participants State DMV → TRCC Participants	Various
Anticipated Schedule and Milestones			
Project Start		Q4 2017	
Project End		Q4 2019	
Key Milestones & Deliverables		<ul style="list-style-type: none"> • Court Data Sources Configured • DMV Data Sources Configured • DOT Data Sources Configured • Disposition Report Cubes Developed • Crash Report Cubes Developed • Vehicle and Person Licensing Cubes Developed 	
Anticipated Costs		Anticipated Funding Sources	
\$500,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 2.4	Crash Web Map	KDOT	KBI KCJIS
Status			
<input checked="" type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
<p>This project will develop an application to query and display KDOT's crash information on a map. The application will include information "popup" click events on crash locations, familiar map navigation tools (pan & zoom), and user-friendly query capabilities to filter records of interest.</p> <p>The intended audience for the project is the general public, so the information will be publicly available and accessible to anyone with broadband internet connectivity on a desktop or mobile device.</p> <p>The target dataset has many records and covers a relatively large geographical area, s the project solution will be designed for performance and usability. An application to control access to the large GIS dataset accomplishes this goal. A web application to filter and display crash information has to be fairly intuitive and respond quickly to be successful with the user audience.</p>			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 7.1 		State DOT → General Public	KCARS → Crash Web Map
Anticipated Schedule and Milestones			
Project Start		Q4 2014	
Project End		Q4 2015	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Online maps and querying of crash data 	
Anticipated Costs		Anticipated Funding Sources	
\$60,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

DMV Modernization Initiative

Number	Name	Responsible Agency	Involved Agencies
Project 3.1	Data Standards Definition	KDOR	All TRCC Participants
Status			
<input type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input checked="" type="checkbox"/> Complete
Description			
Document the data model (data elements and data relationships) surrounding information exchanged in an electronic format surrounding person and vehicle licensing information throughout the state. End result of the process includes a data requirements and interface specifications with a consolidated list of business rules.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> None 		State DOR → TRCC Participants	Driver License ID -> Crash Report Driver License ID -> Arrest Report Driver License ID -> Offense Report Vehicle Plate ID -> Crash Report Vehicle Plate ID -> Offense Report
Anticipated Schedule and Milestones			
Project Start		Q2 2009	
Project End		Q2 2010	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Vehicle Data Model Driver Data Model Statewide Licensing Business Rules Licensing Interface Specifications 	
Anticipated Costs		Anticipated Funding Sources	
\$100,000		<input checked="" type="checkbox"/> State TREF Funding <input type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 3.2	Data Repository and Infrastructure Modernization	KDOR	All TRCC Participants
Status			
<input type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input checked="" type="checkbox"/> Complete
Description			
Installing and configuring an updated driver and vehicle licensing system within the DMV is the primary purpose of this project. Legacy system data will be migrated to the new infrastructure and agencies currently interacting with the legacy system will be involved in order to obtain feedback during the design and development and to ensure all current interactions are addressed throughout the modernization effort.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 3.1 		State DOR → TRCC Participants	Driver License ID -> Crash Report Driver License ID -> Arrest Report Driver License ID -> Offense Report Vehicle Plate ID -> Crash Report Vehicle Plate ID -> Offense Report
Anticipated Schedule and Milestones			
Project Start		Q2 2013	
Project End		Q4 2013	
Key Milestones & Deliverables		<ul style="list-style-type: none"> System Deployment Plan Data Migration Plan Transition Plan Hardware and Software Configured 	
Anticipated Costs		Anticipated Funding Sources	
\$1,000,000		<input type="checkbox"/> State TREF Funding <input type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input checked="" type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 3.3	Cross-Agency System Integration	KDOR	All TRCC Participants
Status			
<input checked="" type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
The primary focus of this project is to leverage the upgraded DMV repositories deployed in previous projects in improved information sharing between stakeholder agencies. The newly deployed architecture will be leveraged in order to create and publish interfaces to court, local law enforcement, prosecutor and crash systems.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 3.1 Project 3.2 		State DOR → TRCC Participants	Driver License ID -> Crash Report Driver License ID -> Arrest Report Driver License ID -> Offense Report Vehicle Plate ID -> Crash Report Vehicle Plate ID -> Offense Report
Anticipated Schedule and Milestones			
Project Start		Q1 2013	
Project End		Q4 2015	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Interface with KCJIS Implemented Interface with KDOT Implemented Interface with OJA Implemented Interface with KHP Implemented 	
Anticipated Costs		Anticipated Funding Sources	
\$1,000,000		<input checked="" type="checkbox"/> State TREF Funding <input type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input checked="" type="checkbox"/> State General Funds	

Incident Reporting Initiative

Number	Name	Responsible Agency	Involved Agencies
Project 4.1	Data Standards Definition	KBI	Federal LEA State LEA Local LEA
Status			
<input type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
Document the data model (data elements and data relationships) regarding information exchanged in an electronic format surrounding arrest and offense reports within the state. End result of the process includes a data requirements and interface specifications with a consolidated list of business rules.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> None 		Local LEA → KBI KBI → Federal DOJ	Arrest Report → Court Disposition Offense Report → Crash Report
Anticipated Schedule and Milestones			
Project Start		Q3 2015	
Project End		Q4 2015	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Arrest Data Model Offense Data Model Incident Reporting Business Rules 	
Anticipated Costs		Anticipated Funding Sources	
\$100,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input checked="" type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 4.2	Data Repository and Infrastructure Modernization	KBI	All TRCC Participants Federal LEA
Status			
<input type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
Installing and configuring an updated offense system hosted by the KBI is the primary purpose of this project. Legacy system data will be migrated to the new infrastructure and agencies currently interacting with the legacy system will be involved in order to obtain feedback during the design and development and to ensure all current interactions are addressed throughout the modernization effort.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 4.1 		Local LEA → KBI KBI → Federal DOJ	Arrest Report → Court Disposition Offense Report → Crash Report
Anticipated Schedule and Milestones			
Project Start		Q3 2015	
Project End		Q4 2016	
Key Milestones & Deliverables		<ul style="list-style-type: none"> System Deployment Plan Data Migration Plan Transition Plan Hardware and Software Configured 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input checked="" type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 4.3	Incident Data Capture Improvement	KHP	KBI KCJIS Local Law Enforcement
Status			
<input checked="" type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
This project focuses on developing data capture mechanisms within the KHP-developed KLER system to arrest and offense data electronically as close to the sources as possible. While the system currently supports the legacy transactions, additional fields are expected to be added in earlier projects in order to maintain compatibility and adhere to national incident-based reporting standards.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 4.1 Project 4.2 		Local LEA → KBI KBI → Federal DOJ	Arrest Report → Court Disposition Offense Report → Crash Report
Anticipated Schedule and Milestones			
Project Start		Q3 2015	
Project End		Q4 2017	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Updated Incident Form Developed Updated Arrest Form Developed Interface with KHP Implemented Interface with Local Law Enforcement Implemented 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input checked="" type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 4.4	Cross-Agency System Integration	KBI	All TRCC Participants
Status			
<input type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
The primary focus of this project is to leverage the upgraded Incident and Arrest repository deployed in previous projects in improved information sharing between stakeholder agencies. The newly deployed architecture will be leveraged in order to create and publish interfaces to court, local law enforcement, prosecutor and crash systems.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 4.1 Project 4.2 Project 4.3 		Local LEA → KBI KBI → Federal DOJ KBI → All TRCC Participants	Arrest Report → Court Disposition Offense Report → Crash Report
Anticipated Schedule and Milestones			
Project Start		Q3 2015	
Project End		Q4 2017	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Interface with KDOR Implemented Interface with KDOT Implemented Interface with OCA Implemented Interface with KHP Implemented 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input checked="" type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

TRS Improvement Initiative

Number	Name	Responsible Agency	Involved Agencies
Project 5.1	Improve Data Capture	KHP KDOT	All TRCC Participants
Status			
<input checked="" type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
Project targeted at improving the manner in which data is captured by the field. This includes reviewing the current electronic forms with subject matter experts and determining ways in which data capture can be further streamlined.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> None 		Local LEA → State LEA Local LEA → State DOT Local LEA → State DOR	Various
Anticipated Schedule and Milestones			
Project Start		Q1 2013	
Project End		Q4 2016	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Updated Electronic Data Entry Forms Designed Updated Electronic Data Entry Forms Published 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 5.2	Improve Data Storage	KDOT KDOR KBI	All TRCC Participants
Status			
<input checked="" type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
In the prior initiatives and projects KDOT, KBI and KDOR will have defined a number of transactions whereby traffic safety data is received and stored. This project is intended to modify and/or update the data repositories associated with these transactions in order to accommodate any form changes identified by stakeholders or within the Improve Data Capture project.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> Project 5.1 		Local LEA → State LEA Local LEA → State DOT Local LEA → State DOR	Various
Anticipated Schedule and Milestones			
Project Start		Q1 2013	
Project End		Q4 2017	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Updated Database Designs Data Migration Plan Updated Data Repositories 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 5.3	Improve System Integration	KDOT KDOR KBI	All TRCC Participants
Status			
<input checked="" type="checkbox"/> Active	<input type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
As the TRS continues to be deployed and changes are identified in the data capture and associated repositories, the transmission and system interfaces will also require modification. This project will address any changes identified in the previous two projects in the TRS Improvement initiative by establishing updated, yet backwards compatible system interfaces to allow for the transmission of updated data capture to the updated repositories.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> • Project 5.1 • Project 5.2 		Various	Various
Anticipated Schedule and Milestones			
Project Start		Q1 2013	
Project End		Q4 2017	
Key Milestones & Deliverables		<ul style="list-style-type: none"> • Updated Data Model • Updated NIEM Specifications • Updated Interface Design • Backwards Compatibility Transformations Developed • Updated System Integration Deployed 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Number	Name	Responsible Agency	Involved Agencies
Project 5.4	Provide Ongoing Maintenance	KDOT KDOR KBI	All TRCC Participants
Status			
<input checked="" type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
This project will continue the maintenance for TRS systems. The work includes ensuring the operation of hardware, updating software, maintaining interfaces and developing new interfaces as other systems change. This is an ongoing effort that is not designed to improve TRS specifically, but to ensure that improvements made in Projects 5.1 to 5.3 are kept operational.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> • Project 5.1 • Project 5.2 • Project 5.3 		Various	Various
Anticipated Schedule and Milestones			
Project Start		Q1 2011	
Project End		Ongoing	
Key Milestones & Deliverables		<ul style="list-style-type: none"> • Maintained Data Model and Storage • Maintained Interface Design • Maintained System Integration 	
Anticipated Costs		Anticipated Funding Sources	
\$250,000		<input checked="" type="checkbox"/> State TREF Funding <input type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

DUI Tracking System (RAPID) Initiative

Number	Name	Responsible Agency	Involved Agencies
Project 6.1	Infrastructure Development/ Implementation	KBI	KDOT KCJIS
Status			
<input checked="" type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
Project targeted at implementing an enhanced, secure portal for submitting and retrieving DUI information electronically. The portal will include additional data on DUI events and improve access to prosecutors and other stakeholders needing DUI information.			
Project Dependencies		Targeted Interoperability	Data Linkages
<ul style="list-style-type: none"> None 		Local LEA → KBI State DOT → KBI KBI → District Court	DUI Events → Portal
Anticipated Schedule and Milestones			
Project Start		Q1 2009	
Project End		Q2 2015	
Key Milestones & Deliverables		<ul style="list-style-type: none"> Enhanced Electronic Portal 	
Anticipated Costs		Anticipated Funding Sources	
\$500,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

Roadway Data Elements Initiative

Number	Name	Responsible Agency	Involved Agencies
Project 7.1	Geo-location Capture / Recording	KDOT	KBI KCJIS
Status			
<input checked="" type="checkbox"/> Active	<input checked="" type="checkbox"/> Authorized	<input checked="" type="checkbox"/> Funded	<input type="checkbox"/> Complete
Description			
In this project, the Geometric & Accident Data Unit of KDOT will record the geolocation of crashes that occur on the state's 130,000 miles of local roads. This effort will create data that pinpoints crashes in geospatial terms instead of qualitative descriptive terms. The project will make the data more suitable for analysis and documenting crash information.			
Project Dependencies		Targeted Interoperability	Data Linkages
• None		Local LEA → State DOT	Crash Data → KCARS
Anticipated Schedule and Milestones			
Project Start		Q1 2012	
Project End		Q4 2017	
Key Milestones & Deliverables		• Local crash location data	
Anticipated Costs		Anticipated Funding Sources	
\$500,000		<input checked="" type="checkbox"/> State TREF Funding <input checked="" type="checkbox"/> Federal 408 Grant Funding <input type="checkbox"/> Homeland Security Grant Funding <input type="checkbox"/> State General Funds	

APPENDIX B - 2015 TRAFFIC RECORDS ASSESSMENT FINDINGS

This appendix lists the findings from the most recent NHTSA Traffic Records Assessment performed in early 2015 and matrixes those findings into the specific projects listed in this plan are relevant to addressing those findings.

Crash Records

Summary	Description	Project References
Crash Data Systems processes and procedures	Improve the procedures/process flow for the Crash data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: No progress has been made on this objective. The TRCC will work with KDOT to improve the procedures and process flow for the Crash data system.	
Crash Data Systems interface improvement	Improve the interfaces with the Crash data system that reflect best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: No progress has been made on this objective. Collecting and verifying driver data in the field will be very challenging and the TRCC will work with KDOT and the Motor Vehicle section at KDOR to improve the accuracy of the data.	
Crash Data Systems quality control program	Improve the data quality control program for the Crash data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: No progress has been made on this objective. KDOT is currently working on their internal processes to improve data quality.	

Citation and Adjudication Records

Summary	Description	Project Reference
Citation/Adjudication processes and procedures	Improve the procedures/process flows for the Citation and Adjudication systems that reflect best practices identified in the Traffic Records Program Assessment Advisory.	

Summary	Description	Project Reference
	Progress: The TRCC is currently working on the implementation of an electronic citation repository. This project is expected to be completed in 2017.	
Citation/Adjudication quality control program	Improve the data quality control program for the Citation and Adjudication systems that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: The implementation of the RAPID project was designed with additional edit capabilities and should aide in this recommendation.	

Roadway Information

Roadway Data System processes and procedures	Improve the procedures/process flows for the Roadway data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: KDOT is working to collect data on the local road system and implement a new tool that will assist users in locating not only crash information but geometrics as well.	
Roadway Data System interfaces	Improve the interfaces with the Roadway data system that reflect best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: KDOT is creating a web portal that will allow approved users to access crash data that will be tied to road data, ie. mapping of crash data.	
Roadway Data System quality control program	Improve the data quality control program for the Roadway data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: No progress has been made on this objective. Data quality is extremely important and will be given consideration as new software or upgrades are acquired.	

Driver and Vehicle Records

Summary	Description	Project Reference
Driver Data System data dictionary improvement	Improve the data dictionary for the Driver data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: No progress has been made on this objective. However, the TRCC will pass this recommendation on to the Department of Revenue which maintains the driver data system.	
Driver Data System data quality control program	Improve the data quality control program for the Driver data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: No progress has been made on this objective. However, the TRCC will pass this recommendation on to the Department of Revenue which maintains the driver data system.	
Vehicle Data System data dictionary	Improve the data dictionary for the Vehicle data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: No progress has been made on this objective. However, the TRCC will pass this recommendation on to the Department of Revenue which maintains the driver data system.	
Vehicle Data System quality control program	Improve the data quality control program for the Vehicle data system that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
	Progress: No progress has been made on this objective. However, the TRCC will pass this recommendation on to the Department of Revenue which maintains the driver data system.	

EMS/Injury Surveillance

Summary	Description	Project Reference
Injury Surveillance Systems data quality control program	Improve the data quality control program for the Injury Surveillance systems that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
Progress: No progress has been made on this objective. However, the TRCC will work to incorporate this recommendation.		

Data Use and Integration

Summary	Description	Project Reference
Traffic Records System capacity and data integration	Improve the traffic records systems capacity to integrate data that reflects best practices identified in the Traffic Records Program Assessment Advisory.	
Progress: No progress has been made on this objective. However, the TRCC will work to incorporate this recommendation.		