




United Services
for Children

2018–2019 Annual Report



Since 1975, United Services for Children has been a leader in early learning for children with disabilities through developmental and early intervention programs, pediatric therapy and family supports.



United Services is a leader in preparing children of all abilities to reach their full potential.



Thank you to our agency and endowment boards of directors for their continued support.

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Endowment for United Services

The United Services Board of Directors in 2002 established the Endowment for United Services to ensure the agency would have the financial resources to continue serving children for generations to come.

The Endowment is a separate 501(c)3 organization with its own board of directors. Their primary responsibilities are monitoring and recommending investment strategies to preserve the endowment principal and make sure donors' wishes are carried out through established investment policies.

The Endowment offers various planned giving options. A planned gift is any gift designed or structured in connection with an individual's tax and estate planning goals.

For more information on the Endowment, contact Diane Wolferding at dwolferding@unitedsrvcs.org, or 636-926-2700, ext. 101.

Endowment Board of Directors

Kathryn Dudley
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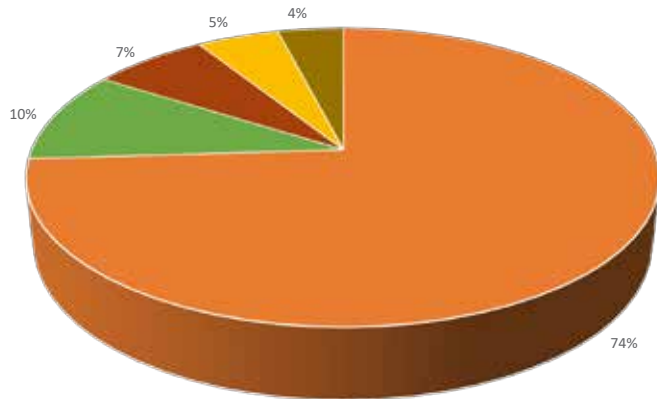
Allen Roche



Children served 2018-2019

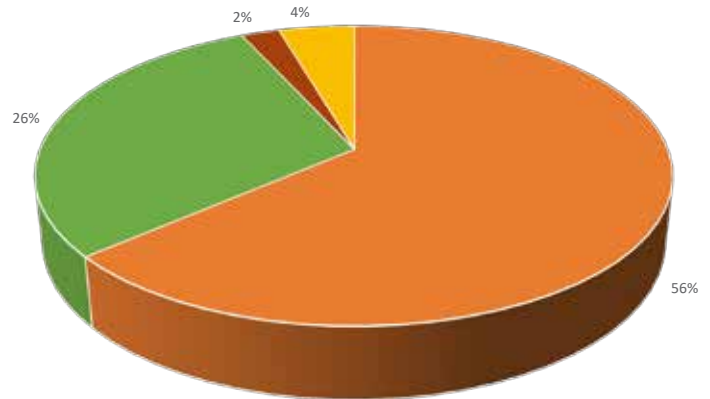
Early Intervention Classes

- 74% Developmental Delay
- 10% Autism Spectrum Disorder
- 7% Premature Birth
- 5% Down Syndrome
- 4% Other Genetic Disorders



Uncommon Grace Outpatient Therapy

- 56% Developmental Delay
- 26% Autism Spectrum Disorder
- 2% Down Syndrome
- 4% Emotional Behavioral Disorder





Early Intervention programs provide early education for children, age 18-36 months, with developmental delays. Staff provides individualized learning while nurturing children in low-ratio classrooms. Designed with flexible support levels so children receive instruction customized for their needs.

- **Kid N Around** — Children learn to separate from their parents, play with peers, accept and adapt to change, use language to communicate their wants and needs, and expand proficiency in a range of developmental skills.
- **Building Blocks** — Focus on preparation for group learning. Children learn to follow classroom routines and transition more easily. Children work on “learning to learn” behaviors, like attending to their name, coming when called, and sitting for a task.
- **Building Blocks Intensive** — Children learn to attend to people in their environment and build social motivation. Focus on engagement, communication, social play, toy play and sensory needs.



UNCOMMON



Grace
Pediatric Therapy



Uncommon Grace Pediatric Therapy is an outpatient program in which expert therapists work with families to address children's unique needs. Family members participate in planning and observing throughout the process. The following therapy services are available for children age birth through 12 years:

- **Applied Behavior Analysis** uses individualized treatment plans to help children with Autism Spectrum Disorder increase their skills and decrease challenging behavior.
- **Occupational Therapy** facilitates fine motor manipulation, visual perception, sensory processing skills, eye-hand coordination and feeding skills.
- **Speech/Language Therapy** works to foster the development of communications skills.
- **Aqua Therapy** helps develop motor skills, a greater sense of awareness, increased mobility and strength, and improved sensory processing.



Family Support Services ensure that new families feel welcome. Wrap-around services help families with young children navigate life's daily challenges. A social worker, teachers and therapy staff collaborate to provide ongoing assistance. Families receive personalized care, plus access to a variety of training programs and support groups.

- **SIBSHOP** is a monthly sibling support group that offers siblings the opportunity to express their feelings and better understand their families.
- **Early Childhood Parenting Made Fun** is a three-week parent training program, designed by the Love and Logic Institute. Parents learn to feel more confident, have more fun, and gain valuable tools to help them handle challenges.
- **BabyWorks** is a free class that helps parents and caregivers identify appropriate developmental milestones for infants and toddlers.
- **Referrals** are frequently made to connect families with community resources.
- Quarterly therapeutic group sessions are offered in a camp format for children age 2-10 years.







Magical Moments, an Evening Under the Stars

The 2018 Gala drew more than 300 guests and raised \$110,000 in net proceeds to bridge the gap for families receiving pediatric therapy services. Jeff and Susan Sams co-chaired the event, which honored Joel and Janet Brett and the City of O'Fallon's Renaud Spirit Center.



FORE the Children 2019 Golf Tournament

A full course of supporters came out to raise net proceeds of \$31,000 to help support our early intervention programs.



Therapy Dog

In 2018, United Services for Children acquired a therapy dog named Chip. The chocolate Labrador was donated and trained through Dr. Marcy Hammerle of The Pet Doctor and stylist Jessica Cooke of the Yuppy Puppy Pet Spa, both in O'Fallon.

Chip is not a pet, but a valuable therapeutic intervention tool used to break through to at-risk children with developmental disabilities such as Autism Spectrum Disorder and Down syndrome.



Chip pays weekly visits to each of the agency's Early Intervention classrooms. He also interacts daily with children on the playground and participates in occupational therapy sessions. Chip provides a calming, sympathetic presence, and helps motivate children to interact with peers and adults. Teachers use Chip to help model appropriate behavior, and as a vocabulary building tool. In a short time, Chip has produced positive outcomes for many children.



Through the generous support of friends in the community we are able to provide vital services for children in our community. Thank you!

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Yuppy Puppy Pet Spa, LLC
Christine Zika
Rachel Zimmerman

Financial Report For Fiscal Year beginning July 1, 2018

Assets

Cash	\$ 656,136
Investments	\$ 6,984,851
Accounts Receivable	\$ 111,458
Other Assets	\$ 169,206
Fixed Assets	\$ 1,658,058
Non Current Assets	\$ 166,079
Total Assets	\$ 9,745,788

Liabilities

Accounts Payable	\$ 23,922
Accrued Expenses	\$ 73,732
Longterm Liabilities	\$ 0
Total Liabilities	\$ 97,654

Net Assets

Unrestricted	\$ 8,130,565
Unrestricted Board Designated	\$ 1,406,845
Temporarily Restricted	\$ 110,724
Total Net Assets	\$ 9,648,134
Total Liabilities and Net Assets	\$ 9,745,788

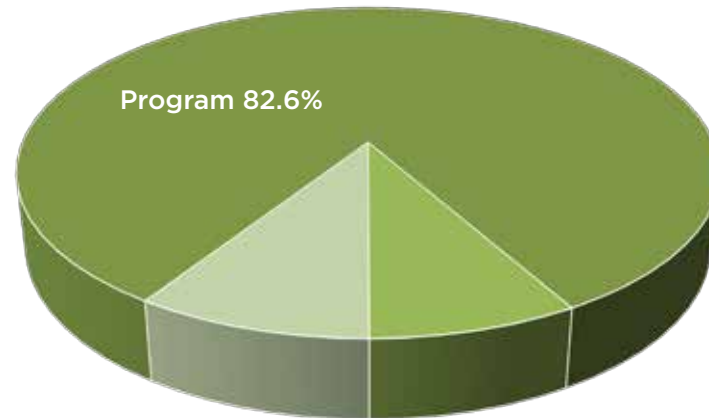
Operating Revenue

Program Fees	\$ 46,765
Pediatric Therapy	\$ 248,869
Contracted Services	\$ 1,020,899
Grants/Fundraising and Other	\$ 617,412
Total Operating Revenue	\$ 1,933,945

Expenses

Program	\$ 1,548,538
Administrative	\$ 153,425
Development	\$ 172,613
Total Operating Expenses	\$ 1,874,576

Functional Expenses



Development 9.2%

Administrative 8.2%





United Services for Children

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St. Peters, MO 63376

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www.unitedservicesforchildren.org

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