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#### Theme 1:

## MESSAGE FROM THE PRINCIPAL

2018, what an eventful year, a year full of expansion and success!

2018 marks the 8th year of Alpha Omega Senior College (AOSC) and what truly amazing year it has been. Our students, staff, family and overall community has allowed this year to be everything it has been.

The beginning of the 2018 academic year marked the opening of the second AOSC school campus- the Queen Street Campus. The Queen Street Campus features 9 classrooms, an art and technology room, a science lab, a large staff room/dining area, a student lunch/common area and a music room. This campus was the home of our 114 Year 7- 9 students who had an exciting year filled with discovery and success. The harrow Road campus also saw many changes in 2018 as well. A new state of the art staff room and eating lounge was built including café style seating areas.

In 2018, AOSC made several changes to the development and direction of its academic staff. AOSC employed several new teaching staff, mainly expanding the English, Science and HSIE faculties by 16 teachers due to an increased number of enrolments. The staff come from a wide range of backgrounds bringing in with them a variety of experiences.

The release of HSC results and university offers affirmed to staff, students and parents that all their hard work and commitment to 'build' themselves has been rewarded. AOSC students achieved 1 perfect ATAR of 99.95, 8 ATAR's above 99 and 8 students who were all-rounders with results above 90 in every subject. 1 student also came first in the state for PDHPE. AOSC was extremely proud of its Year 12 students, where 55 out of 82 students were mentioned on the Honour roll. With such remarkable results, the Year 12 AOSC cohort of 2018 achieved a school ranking of 38th in the state.

Overall, we are pleased with the progress and growth of our students and staff. As they continue to embrace our school motto 'Belief, Action, Change' we look forward to seeing even more students transform their lives as they find the inner strength to believe in their ability to act upon their dreams and set out into the world to make a positive contribution and change.

Tarek Bayah Principal Alpha Omega Senior College



#### Theme 2:

# CONTEXTUAL INFORMATION ABOUT THE SCHOOL AND CHARACTERISTICS OF THE STUDENT BODY

Alpha Omega Senior College (AOSC) is a modern coeducational college for Year 7-12 students. Alpha Omega's doors opened to its first year 11 cohort at the commencement of the 2011 academic year. The school went on to expand to open its doors to the first Year 9 and 10 Cohort in 2017 and Year 7 and 8 in 2018.

In 2018, there were 380 students of which there were 210 males and 170 females. Students come from a wide range of cultural backgrounds of which approximately 1% of the school cohort was Aboriginal.

Our aim is to inspire every individual in our school community, parents, students and staff, to believe in the change they can make in the world and provide them with the support that will allow this change to become a reality. At AOSC, we aim to position ourselves to become a leader in education by taking a comprehensive approach to the academic, social and personal learning of all our students. At AOSC we have developed a team of educators unified by their shared goal to strive towards absolute and exceptional student achievement. Alpha Omega Senior College, through its tolerant, caring and nurturing environment promotes strong community values with a specific focus on respect and responsibility.

At Alpha Omega Senior College the values we uphold are:

- Educational excellence
- 2. Responsibility
- 3. Independence
- 4. Leadership
- 5. Community awareness
- 6. Good character
- 7. Success
- 8. Respect
- 9. Integrity
- 10. Transparency

For further information regarding the school, please visit www.aosc.nsw.edu.au or you may also visit the MySchool website: http://www.myschool.edu.au





#### Theme 3:

### STUDENT PERFORMANCE OUTCOMES IN STANDARDISED NATIONAL LITERACY AND NUMBER TESTING

The National Assessment Program - Literacy and Numeracy (NAPLAN) assesses all students in Australian schools in Years 3, 5, 7 and 9.

In 2018, Alpha Omega Senior College had the Year 7 and Year 9 cohort who participated in the NAPLAN testing.

YEAR 7 NAPLAN RESULTS 2018										
	Reading		Reading Writing		Spe	Spelling		Grammar and Punctuation		eracy
	AOSC	State	AOSC	State	AOSC	State	AOSC	State	AOSC	State
Band 10	0.4%	0.5%	0.5%	1.0%	0.4%	0.6%	0.7%	1.0%	0.2%	0.8%
Band 9	8.6%	11.8%	3.3%	3.7%	6.7%	12.7%	10.0%	14.8%	16.7%	13.5%
Band 8	6.7%	18.9%	20.0%	14.9%	30.0%	23.0%	23.3%	15.4%	13.3%	17.7%
Band 7	33.3%	27.2%	33.3%	20.7%	33.3%	25.9%	20.0%	26.5%	40.0%	28.7%
Band 6	50%	24.6%	23.9%	27.2%	26.7%	22.2%	30.0%	22.1%	30.0%	25.3%
Band 5	10.0%	12.0%	20.0%	22.9%	3.3%	9.5%	16.7%	14.0%	9.2%	11.7%

YEAR 9 NAPLAN RESULTS 2018										
	Reading		Reading Writing		Spe	Spelling		Grammar and Punctuation		eracy
	AOSC	State	AOSC	State	AOSC	State	AOSC	State	AOSC	State
Band 10	5.2%	8.2%	8.3%	5.6%	2.8%	8.2%	5.9%	9.0%	5.7%	13.0%
Band 9	11.4%	16.6%	22.2%	9.8%	27.8%	18.8%	30.6%	17.9%	28.6%	17.4%
Band 8	40.0%	30.1%	25.0%	24.9%	19.4%	29.2%	38.9%	29.3%	31.4%	26.2%
Band 7	37.1%	25.6%	19.4%	21.5%	30.6%	24.7%	22.2%	19.5%	25.7%	27.5%
Band 6	11.4%	14.2%	22.2%	19.6%	16.7%	10.7%	8.3%	17.5%	8.6%	13.3%
Band 5	2.7%	5.1%	2.8%	14.0%	2.8%	7.9%	4.5%	6.4%	1.5%	2.4%

#### Theme 4:

# SENIOR SECONDARY OUTCOMES (STUDENT ACHIEVEMENT)

#### 2018 Grade Achievement by % - Year 11 (rounded)

SUBJECT	Number of Students	А	В	с	D-E
Ancient History	15	7%	60%	33%	0%
Biology	68	7%	40%	39%	14%
Business Studies	71	3%	34%	50%	13%
Chemistry	33	24%	36%	33%	6%
Economics	9	0%	45%	45%	10%
English Standard	57	0%	53%	41%	7%
English Advanced	39	10%	67%	21%	2%
Legal Studies	36	8%	56%	28%	8%
Mathematics General 2	48	15%	23%	40%	22%
Mathematics	38	45%	21%	19%	15%
Mathematics Extension 1	11	37%	18%	36%	9%
Modern History	15	7%	33%	53%	7%
PDHPE	63	11%	43%	41%	5%
Physics	19	5%	37%	37%	21%
Studies of Religion 1	6	0%	17%	33%	50%
Studies of Religion 2	59	0%	44%	51%	5%







### HIGHER SCHOOL **CERTIFICATE OVERVIEW**

In 2018, 82 students sat for the NSW Higher School Certificate in courses. In total, 95% of candidates across all courses achieved band 4 or higher. In the 2018 HSC, AOSC was ranked 38th in NSW.

(Sydney Morning Herald, 2018)

#### **All-Round Achievers**

In the 2018 cohort, 8 out of 82 AOSC students were named in the All Rounders achiever lists. We acknowledge the outstanding achievement of the students who achieved Band 6 results (90 or above) or a Band E4 results (45 or better) in an extension course in 10 or more units.

#### **First Place in Course**

1 student achieve first in the course for Personal Development, Health and Physical Education (PDHPE).

#### **Honour Roll**

he Honour Roll acknowledges students who achieve Band 6 results (90 or above) in a 2U course or a Band E4 (45 or above) in an extension course in one or more subjects. In 2018, AOSC students earned 113 places on the honour roll. 55 out of the 82 HSC students were part of the Honour Roll this year. We acknowledge the hard work and great achievement that these students accomplished.





# 2018 HIGHER SCHOOL CERTIFICATE RESULTS BY COURSE

#### Performance Band Achievement by Percentage (rounded)

SUBJECT	Number of Students	Bands 5-6 AOSC %	Bands 5-6 State %	Bands 3-4 AOSC%	Bands 3-4 State %	Bands 1-2 AOSC %	Bands 1-2 State %
Ancient History	8	75%	36%	25%	48%	0%	16%
Biology	38	63%	37%	37%	53%	0%	10%
Business Studies	38	68%	38%	32%	50%	0%	12%
Chemistry	20	65%	42%	30%	47%	5%	11%
Economics	4	100%	46%	0%	46%	0%	8%
English Standard	46	60%	15%	38%	70%	2%	15%
English Advanced	31	90%	63%	10%	36%	0%	1%
Legal Studies	23	78%	44%	22%	41%	0%	15%
Mathematics General II	31	71%	27%	29%	53%	0%	20%
Mathematics	33	85%	52%	15%	41%	0%	17%
Mathematics Extension I	12	100%	80%	0%	20%		
Mathematics Extension II	11	91%	86%	9%	14%		
Modern History	10	50%	42%	50%	43%	0%	15%
PDHPE	40	70%	33%	30%	53%	0%	14%
Physics	14	50%	34%	50%	53%	0%	13%
Studies of Religion II	39	64%	41%	36%	50%	0%	9%

In 2018, 100% of the year 12 cohort participated in the HSC. There were no VET courses studied at the school.

#### Theme 5:

### TEACHER QUALIFICATIONS AND PROFESSIONAL LEARNING

AOSC Teaching staff attended a variety of professional learning activities. Some of these courses are listed below:

PROFESSIONAL DEVELOPMENT COURSE	Number of Staff
A Day Of Learning with Michael Fullan	5
Balls Up: Juggling HSC Physics	2
Craft of Writing - Advanced and Standard	1
Craft of Writing - Advanced and Standard English	2
Creating Safer Independent Schools - Session 1	All
Disability Provisions Workshop	1
Extension 1 English Module: Literary Worlds	1
First Aid Course	1
Maximising HSC Marks for New English Syllabus	1
Maximising HSC Marks for New English Syllabus	1
New Syllabus Content Covered	1
Planning and Programming for the New NSW PDHPE K-10 Syllabus	2
Preparation for Science Online	1
Refresher Course for Emergency First Aid	2
Relevant to Stage 6 - Biology Content - Free Educators Preview Tour	3
Richard III and Looking for Richard	2
Teaching the Preliminary Course in Economics or Legal Studies for the First Time?	1
Texts and Human Experiences - The Year 12 Common Module	3
TS Eliot: A Critical Study	1



TEACHER ACCREDITATION					
Teacher Category	Number of Teachers				
Conditional	5				
Provisional	9				
Proficient Teacher	24				
Highly Accomplished Teacher (Voluntary Accreditation)	0				
Lead Teacher (Voluntary Accreditation)	0				
TOTAL	38				

TEACHING STANDARDS					
Teacher Category	Number of Teachers				
Teachers having teacher education qualifications from a higher education institution within Australia or as recognised within the National Office of Overseas Skills Recognition (AEI-NOOSR) guidelines.	36				
Teachers having a bachelor degree from a higher education institution within Australia or one recognised within the AEI-NOOSR guidelines but lacking formal teacher education qualifications.	2				







#### Theme 6:

### **WORKFORCE COMPOSITION**

WORKPLACE COMPOSITION						
Teaching Staff	<i>3</i> 8					
Teaching staff - Full time equivalents (FTE)	36.6					
Operational Staff	12					
Operational Staff - Full time equivalents (FTE)	11.8					

#### Theme 7:

# STUDENTS ATTENDANCE, AND RETENTION RATES AND POST-SCHOOL DESTINATIONS IN SECONDARY SCHOOLS

STUDENT ATTENDANCE RATES IN 2018						
Year Level Attendance Rate (%)						
Year 7	96.1%					
Year 8	95.8%					
Year 9	95.4%					
Year 10	96.8%					
Year 11	95.6%					
Year 12	96%					

### ATTENDANCE SUMMARY CALCULATION ASSUMPTIONS

- Students are calculated as present even if they are present for a single period in a day.
- Students are calculated as present if they are on school related leave.
- Year 12 attendance is calculated for Term 1, Term 2 and Term 3 only.
- Attendance is calculated only for school days.

#### MANAGEMENT OF NON-ATTENDANCE

It is the policy of Alpha Omega Senior College that an accurate record of daily attendance as per the NSW Attendance Register Codes is maintained using Roll Call books. All parents/guardians of our Years 7 to Year 12 students are expected to support the College's rules.

#### **ABSENCES**

In the case of day-to-day absences due to illness or misadventure, the parents/guardians of the student are expected to notify the school by calling before 7:30am. When a student is recorded as absent during roll call, parents/guardians are sent an SMS informing them that their child is absent from school. Upon the student's return to school, the student must bring a note from home explaining the absence. The note must include the date of absence, the reason for absence and in the case of illness or appointment, the nature of illness or appointment. All notes are to be handed in to the roll call teacher during roll call. In the case where there is no letter of explanation handed in within 7 days of an absence, then a School Absentee Letter is sent to parents/guardians. Once received the explanation of absence is then recorded. After 14 days, if the parents/guardians do not return the explanation of absence, the student is marked as having an unexplained absence.

#### **LATENESS**

If a student comes to school after the start of roll call, the student is to report to the reception to obtain a late note. This note is to be shown to the classroom teacher and is then to be signed by parents.

#### **EXTENDED LEAVE**

AOSC students are expected to attend school every day. Students who wish to travel or require an extended leave of absence will need to notify the College one month prior to their leave. Students must complete ALL relevant documentation before any extended leave will be approved. The approval of the application for extended leave remains solely with the discretion of the Principal.

A copy of the school's attendance policy can be provided upon request.

#### POST SCHOOL DESTINATIONS

Out of 82 year 12 students, 100% of the students enrolled in various universities.



#### Theme 8:

# ENROLMENT POLICIES AND CHARACTERISTICS OF THE STUDENT BODY

#### 1. RATIONALE

Alpha Omega Senior College (AOSC) is a modern coeducational college for Year 7 to 12 students from a diverse range of backgrounds. AOSC welcomes families of any cultural background and of many faiths. AOSC believes all students have a right to quality education and the diverse nature of the student body and the students' individual talents, interests and skills enrich and benefit the entire school community.

#### 2. OBJECTIVES

The policy will provide guidance to all staff involved in the school's enrolment process to ensure that their practice leads to compliance with all relevant School policies and Government legislation.

#### 3. SCOPE

All School staff involved in the enrolment process, students and parents/guardians.

#### 4. DEFINITIONS

**Parents:** includes legal guardians or any other person who has applied to have a child enrolled at the school

**Disability:** in relation to a child, is that as defined in the Disability Discrimination Act (Cth) 1992

**Pre-enrolment Assessment:** is a test that is undertaken by all students prior to their enrolment into the school. It is conducted to ensure that the school provides the best advice possible to students and parents about the suitability of the school's academic courses to the student's interests and aptitudes.

#### 5. POLICY

This policy has been developed in order to provide guidelines for the enrolment of students to ensure that all enrolment applications are dealt with justly and consistently.

The school seeks to enrol students:

- Whose families have similar attitudes, values and priorities as the school;
- · Who will avail themselves to the academic opportunities;
- Who will abide by the school's regulations

While the policy is as comprehensive as possible, there will inevitably be some situations which are not specifically covered. In such instances, it is the Principal's responsibility to decide the appropriate course to take in the circumstances.

The Acts as referred to in "ASSOCIATED DOCUMENTS/REFERENCES/LINKS" make it unlawful to discriminate against a person by refusing to enrol them at the School on the grounds of their disability or race. The School is committed to fulfilling its obligations under the law in this Enrolment Policy.



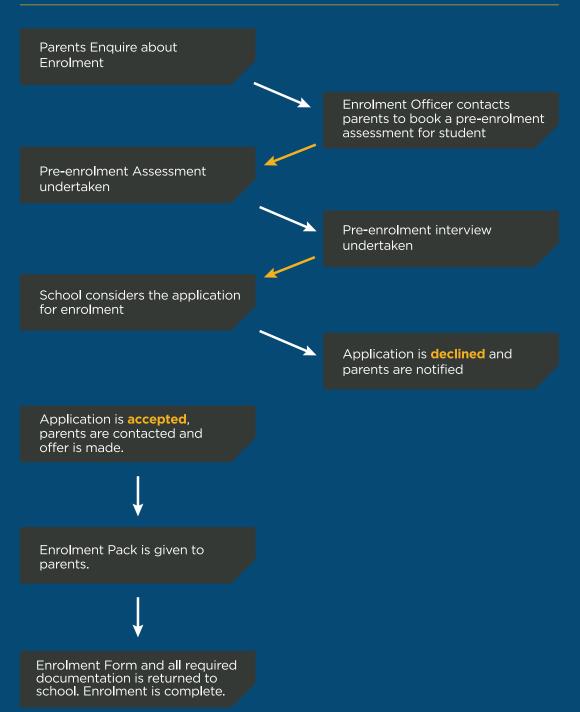


#### 6. PROCEDURE

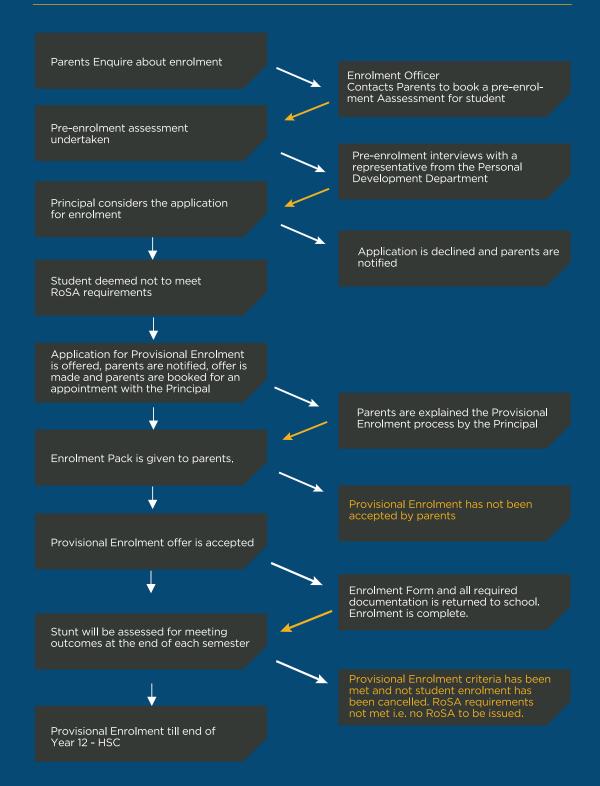
The following outlines the process for enrolling a student into AOSC.

Enrolment relates to any student who is eligible for a Record of School Achievement and has met Pre-enrolment Assessment for entry into the school. The procedure for enrolments of students is below:

#### **6.1 Enrolment Process**



#### **6.2. Provisional Enrolment**









#### 6.2. Provisional Enrolment

Provisional Enrolment relates to any student who has is not eligible for a Record of School Achievement and has met AOSC standard testing for entry into the school.

A student who is not eligible for a Record of School Achievement may enter Preliminary courses:

- a) if the principal deems that the student has another credential equivalent to the Record of School Achievement: or
- b) Provisionally, if the principal believes that the student has a reasonable chance of satisfactorily completing Higher School Certificate studies.

Provisional enrolment is offered to students on the basis of academic merit, as demonstrated by their performance in their previous school and through AOSC Assessment. Students will also undergo an interview process as per the enrolment process. This is to assess whether the students has a reasonable chance of satisfactorily completing the Higher School Certificate (HSC).

All students enrolling provisionally will be provided with RoSA Letter to Parents -Appendix A stating the requirements needed to fulfil their ROSA/HSC Requirements.

Students leaving prior to the completion of Year 12, will not qualify for ROSA.

#### 6.3. Review Process

Students who have been offered a Provisional Enrolment will be monitored closely to ensure that they meet all academic criteria of a student in their year group.

Review dates will be conducted at the end of semester reviewing how the student is progressing. Students at risk of not achieving outcomes will be interviewed with their parents to discuss performance improvement.

#### 6.4. Students with a Disability

Where information obtained by the School indicates that the student has a disability. the Principal will seek to identify the exact nature of the student's needs and the strategies required to address them. Having obtained this information, the Principal will determine whether the student, if enrolled, would require services or facilities that are not required by students who do not have the student's disability. Where the Principal determines that the student would require such services or facilities, the Principal will determine whether enrolling the student would impose unjustifiable hardship on the School.

In making this assessment, the Principal will take into account all relevant circumstances of the case, including:

- a) the nature of the benefit or detriment likely to accrue or be suffered by any persons concerned (including other students, staff, the School, the student, the family of the student, and the School community); and
- b) the effect of the disability of the student; and
- c) the School's financial circumstances and the estimated amount of expenditure required to be made by the School.

Where the Principal determines that the enrolment of the student would cause unjustifiable hardship, the Principal may decline the offer of a position or defer the offer. Refer to Disability Discrimination Policy.



#### 6.5. Full Fee Paying Overseas Students (FFPOS)

FFPOS will be enrolled as any other student, but will also require:

- Certified transcripts of academic records for the past two years of school
- Certified evidence of Date of Birth.
- Copy of passport and Visa Details

#### 7. Rights and Responsibilities

The School reserves the right not to offer any student a place at the School or to defer the offer of a place to any student in its discretion but particularly when the parents, having been aware of their student's specific educational needs, decline to declare those needs or to withhold relevant information pertaining to the student.

The School reserves the right to terminate a student's enrolment;

- a) If the behaviour or progress of a student is deemed to be unsatisfactory. The school may review any student's enrolment from time to time and may cancel the enrolment if the school, in its absolute discretion, considers that it can no longer appropriately meet the student's needs.
- b) Where there are not sufficient resources to deal with a student's needs and where the parents have not declared or have withheld known information pertaining to their student's needs.
- c) Where a parent owes monies to the school and all fees have not been paid during the year, or if arrangements agreed by the parent and the school have not been honoured by the parent.
- d) If a parent withholds information relevant to the application and Enrolment Process.

#### 8. Appeals

Where a parent or guardian wishes to appeal against the decision for non-enrolment the Principal will seek to resolve the matter by determining whether the stated criteria for enrolment have been applied fairly. The Principal reserves the right to offer or decline a position to any student and the Principal's decision is final.

#### 9. Confidentiality & Privacy

Confidentiality and privacy require that all staff must ensure that information regarding students and their parents and/or legal guardians is restricted to those involved in the enrolment process.

The school respects all right to Privacy and is bound by the Australian Privacy Principles (APPs) contained in the Commonwealth Privacy Act 1988. In relation to health records, the school is also bound by the New South Wales Health Privacy Principles contained in the Health Records and Information Privacy Act 2002 (Health Records Act).

#### 10. Record Keeping

Information concerning all applications will be kept on file. Unsuccessful application information will be kept for five years. Successful application information will be kept for the duration of the student's enrolment at the School plus seven years after leaving the school.

#### Theme 9:

### OTHER SCHOOL POLICIES

#### **Student Welfare Policies**

AOSC seeks to provide a safe and supportive environment which:

- Minimizes risk of harm and ensures students feel secure
- Supports the personal, academic, physical, social and emotional wellbeing and development of all students.
- Provides student welfare policies and program that develop a sense of self- worth and foster personal development

POLICY	CHANGES IN 2017	ACCESS TO TEXT	
AOSC Behaviour Management Policy and Procedure			
All AOSC students are expected to abide by the AOSC school rules and any instructions given by school staff. The school rules are found in the front of the school diary.			
All staff members must abide by the AOSC Discipline Policy which was issued to staff during the staff induction day. Where disciplinary action is required, penalties will be determined and imposed according to nature of the breach of discipline and the student's prior behaviour.	Reviewed and sections have been added on to include	This is issued to all staff in staff induction day in ac- cordance to the staff induction policy.	
All disciplinary action decided by school staff against any student including detention, suspension, expulsion or exclusion will be based in procedural fairness. The AOSC Discipline Policy was issued to all staff members during induction and has been explained to students during the Student Induction Day. All discipline actions are based on procedural fairness. Parents are involved in the processes of procedural fairness when sanctions result in suspension and expulsion of a student. Disciplinary actions do not include exclusion.	the year 9 and 10 years	Included in policy folders located on school grounds and on the staff intranet.	
AOSC Pastoral Care Policy  The school aims to provide a safe and supportive environment to support the mental, physical and emotional wellbeing of students.	Reviewed and no changes made	This was issued to all staff in the staff in the staff induction day. Included in policy folders located on school grounds and on the staff intranet.	
Anti-Bullying Policy			
This policy provides processes for responding to and managing allegation of bullying at school. This includes all forms of bullying both physical and cyberbullying. This policy also includes contact information for the local police school liaison officer.	Reviewed and no changes made	Included in policy folders located on school grounds and on the staff intranet.	
Parents and Students Grievance Policy and Procedure			
This policy uses appropriate procedural fairness in dealing with complaints and grievances and includes processes for raising and responding to matters of concerns identified by parents and/or students. These process incorporate how parents raise complains and grievances and how the school will respond.	Reviewed and no changes made	Included in policy folders located on school grounds and on the school website	



#### Theme 10:

## SCHOOL DETERMINED IMPROVEMENT TARGETS

The executive staff at Alpha Omega Senior College annually review and extend the school's Development Plan, evaluating the success of the previous year's priorities and determining future priorities. The plan is discussed with the school's Board and then finalised.

In 2018, the major focus continued to be the improvement of literacy and numeracy with our students. Upon receiving Year 7 and 9 NAPLAN feedback, the areas of concern in both literacy and numeracy were highlighted and an improvement plan was drawn. Extra staff were employed to allow for the catering of the diverse Literacy needs of students.

In 2018, the school had its first cohort of Year 7 and 8 students. With this expansion and the diversity of having Junior High school years, there has been a need into the review of the policies and procedures relating to Pastoral Care and the added need for regular outings.

#### Theme 11:

# INITIATIVES PROMOTING RESPECT AND RESPONSIBILITY

Alpha Omega Senior College employs a range of different strategies to implement the values of respect and responsibility in our students. Our school 's motto-Belief, action, change helps our students understand that it is the belief in themselves and others that can bring about the action that will result in the change that they would like to see in the world. At AOSC we believe that by educating and supporting our students, they will in turn become better and more responsible Australian citizens showing respect to themselves, their communities and the society as a whole.

The concepts of respect and responsibility are greatly emphasised during The AOSC Personal Development Program. The AOSC Personal Development Program is a program which is run on a weekly basis as part of the AOSC Pastoral Care program. Through this program students are gaining the essential skills which they need to help make them more responsible individuals that can give back to the community.





#### Theme 12:

## PARENT, STUDENT AND TEACHER SATISFACTION

At Alpha Omega Senior College, every effort is made to ensure parents are well informed about their child's progress, academically and pastorally. Parents have thanked staff for their continued endeavours and appreciate the time staff spend with students. They acknowledge that the extra individualised tuition and consultations provided by the staff make a significant difference in their child's academic performance. Parent/teacher interviews are always well attended and the end of year farewell for the Year 12 students is a very popular family event.

The culture of the school creates an environment of personal and academic growth for the students. The opportunities for leadership in the school are well supported by the students; the students willingly create and foster support groups for each other. The growth in the number of students at the school, the high attendance rate and the level of school pride are all indicative of the level of satisfaction students have with the school.

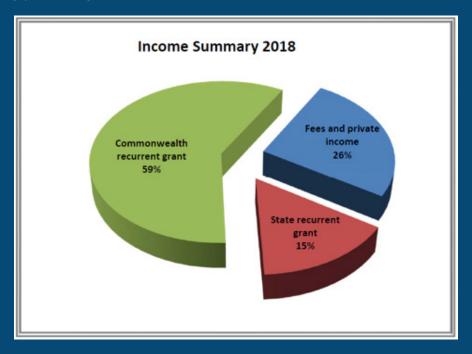
Support of all staff is key to employee satisfaction at the school. The staff work collegially in a collaborative manner. Communication is open and staff are well supported by the Executive. Staff surveys indicate morale is high. The excellent staff retention rate reflects the loyalty staff have to the school and each other.



#### Theme 13:

# SUMMARY FINANCIAL INFORMATION

*Graphic 1:* Recurrent/capital income, with segments detailing percentages derived from:



*Graphic 2:* Recurrent/capital expenditure, showing percentages spent on:

