

SHAKER HEIGHTS CITY SCHOOL DISTRICT

Shaker Heights, Ohio

90-Day Entry Plan

Revised October 13, 2013

Goals, Objectives, and Action Steps

Goal 1 – To ensure that the Shaker Heights schools support the district's mission through continuous improvement with a constant focus on increasing student achievement.

Entry Plan Objective – Assess progress toward the school district's performance indicators outlined in the Strategic Plan 2011-13 as well as the continuous improvement process for attaining district goals and mission.

	Action Step	Person (s) Responsible	Measurement	Progress Status
1.1	Review and analyze patterns of student achievement using the Ohio School report card for all Shaker schools and school district	Dr. Hutchings, Superintendent's Cabinet members, school administrators, and teachers	August 2013 - Review 2013 State Report Card data with I&A team August 2013 – Identified patterns (achievement gaps), areas of strength (reading),	Completed
			and areas of improvement (math, science, graduation)	

1.2	Review and analyze progress of action steps in Strategic Plan 2011-13	Dr. Hutchings and Strategic Plan Monitoring Committee	August 2013 – discussed and reviewed progress on strategic plan from 2011-13 with I&A September 2013 – discussed and reviewed strategic plan 2011-13 with Phase V Committee	Completed
1.3	Review and analyze patterns of student achievement using school plans for all Shaker schools	Dr. Hutchings, Superintendent's Cabinet members, school administrators, and teachers	August 2013 – reviewed and analyzed patterns of student achievement with I&A September 2013 – Principals presented data on student achievement for their schools with staff September/October 2013 – Principals use student achievement data to guide discussions for professional growth plans with staff	Completed
1.4	Establish Leadership Institute for all district leaders to attend and discuss continuous improvement on academic achievement for all students	Dr. Hutchings, Assistant to the Superintendent, Assistant Superintendents, and Director of Planning and Development	August 2013 – held Leadership Institute for all principals, assistant principals, coordinators, directors, assistant superintendents, and SHTA president	Completed

1.5	Establish action steps for Year 3 of the Strategic Plan	Dr. Hutchings and Strategic Plan Steering Committee	September 2013 – Strategic Plan Steering Committee	In progress
	2011-13		worked with central office	
			staff and consultant to	
			identify action steps for 2013-	
			14 (Year 3)	
1.6	Redesign monthly principal	Dr. Hutchings, Assistant	August 2013 – met with	Completed
	meetings to provide	Superintendents, and	assistant superintendents and	
	opportunities to focus on	Director of Planning and	director of planning and	
	instructional leadership,	Development	development to discuss	
	student achievement and		redesign of monthly principal	
	instruction		meetings	
			September 2013 – met with	
			consultant, Dr. Fran Prolman,	
			who will work with I&A and	
			principals one on one	
			throughout the 2013-14	
			school year	
			September 2013 – Dr.	
			Prolman met with principals	
			to conduct a needs	
			assessment to determine	
			topics for principal meetings	
			October 2013 – Dr. Prolman	
			will conduct first training	
			session with principals and	
			1&A	

1.7	Review and analyze achievement gap areas in mathematics, science and reading	Dr. Hutchings, Assistant Superintendents, Principals and Director of Research and Evaluation	August 2013 – reviewed and analyzed patterns of student achievement with I&A September 2013 – Principals presented data on student achievement for their schools with staff September/October 2013 – Principals use student achievement data to guide discussions for professional growth plans with staff	Ongoing
1.8	Review and analyze historical and current data on discipline, grade distribution, climate surveys, and state testing	Dr. Hutchings, Assistant Superintendents, Principals and Director of Research and Evaluation		

Goal 2 – To establish effective communication with school and community stakeholders as well as increase community involvement.

Entry Plan Objective – Establish a rapport with board members, students, parents, teachers, school administrators, support staff, administrative staff, central office staff, special groups, community organizations, businesses, city officials, local universities/colleges, and religious leaders to ensure effective communication and collaboration.

	Action Step	Person (s) Responsible	Measurement	Progress Status
2.1	Establish a Superintendent's Transition Advisory Committee to advise and guide the Superintendent of Schools on implementation of 90- day plan	Dr. Hutchings	August 2013 – appointed members for the transition team September 2013 – presented 90-day plan to community and board of education	Completed
2.2	Meet with the Superintendent's Transition Advisory Committee to determine progress of attaining goals in 90-day plan	Dr. Hutchings	August 2013 – first transition team meeting held	In Progress
2.3	Evaluate the efficiency and effectiveness of the Communications Department; expand social media use to enhance community outreach	Dr. Hutchings and Director of Communications	August 2013 – established Twitter account (@DrHutchings) September 2013 – met with Director of Communications to establish professional growth plan including expansion of social media	In Progress

2.4	Video a welcome message to community, new families, and new teachers	Dr. Hutchings and Director of Communications	August 2013 – worked with PR firm, Hennes and Paynter, to record welcome videos	Completed
			September 2013 – posted welcome videos for community, new families, and new teachers on the district website	
2.5	Establish a Superintendent's Student Advisory Committee to advise the Superintendent of Schools on district issues and recommendations	Dr. Hutchings and Assistant Superintendent of Secondary Education	September 2013 – posted application for superintendent's student advisory committee (over 50 applications) and selected 25 students October 2013 – held first meeting for Supt. Student Advisory Committee (Established Norms, Reviewed District Mission Statement and Purpose, Brainstormed areas of focus for 2013-14, and created subcommittees – Student Experience; Curriculum, Instruction, and Assessment; Communication, Collaboration, and Involvement)	In Progress

2.6	Establish routine meetings with parent organizations to discuss parental involvement initiatives	Dr. Hutchings and Assistant to the Superintendent	September 2013 – attended first PTO Council meeting to share district updates and highlights	In Progress
2.7	Identify and meet with parents in Shaker Heights whose children attend non- public schools to discuss their perspectives on the Shaker Heights City Schools	Dr. Hutchings and Registrar	September 2013 – received a report from the registrar and assistant to the superintendent on Shaker students attending private schools	In Progress
2.8	Meet with local news media to discuss district initiatives, goals, and accomplishments	Dr. Hutchings and Director of Communications		
2.9	Evaluate the school district's family involvement efforts and determine feasibility of expanding family outreach efforts	Dr. Hutchings and Registrar	September 2013 – Met with district registrar to discuss district efforts to involve families October 2013 – met with Neighborhood association to discuss efforts to increase family involvement	In Progress
2.10	Create welcome letter for the community and Shaker staff	Dr. Hutchings and Director of Communications	August 2013 - created welcome letter to community and staff	Completed

2.11	Establish routine meetings with the City of Shaker Heights mayor to discuss city business and finance	Dr. Hutchings and Mayor Leiken	September 2013 – met with Mayor (plan to partner with community organizations outreach and Straight A grant)	In Progress
			October 2013 – met with City Council to share 90-day plan and efforts to increase collaboration with school board and city council	
			October 2013 – worked with mayor to co-write a letter to community organizations for quarterly meetings to increase community outreach and district support	
2.12	Establish and attend routine meetings with the Shaker Heights Teachers' Association leadership to keep abreast of district concerns related to the teaching staff	Dr. Hutchings and SHTA President	September 2013 – met with the SHTA and attended first meeting to share highlights of the 90-day plan and OTES	In Progress
2.13	Schedule community informational sessions on new Ohio School Report Card	Dr. Hutchings and Director of Research and Evaluation	August 2013 – held informational meeting on Ohio School Report Card with Director of Research and Evaluation	Completed

2.14	Attend School Open Houses and other school events including extra-curricular activities	Dr. Hutchings	September 2013 – attended open houses at Mercer, Fernway, Onaway, Boulevard, Middle School, High School, and Lomond (Father's Walk Event)	In Progress
			September/October 2013 – attended football, field hockey, Shakerite, Homecoming	
			October 2013 – attended Fernway PTO meeting, Pumpkinfest at Onaway	
2.15	Establish an opening convocation for all Shaker employees	Dr. Hutchings and Director of Planning and Development	August 2013 – Annual Convocation for Shaker Staff (Video/photos on shaker.org)	Completed
2.16	Establish a quarterly reporting system to provide overview of student progress throughout the school year	Dr. Hutchings, Assistant Superintendents, and Director of Research and Evaluation	September 2013 – met with assistant superintendents and director of research and evaluation to discuss the quarterly reporting expectations	In Progress
			October 2013 – Assistant Superintendents and Director of Research and Evaluation work with principals to establish protocol for quarterly reporting	

2.17	Schedule meetings with local superintendents to establish a positive rapport, share information, and collaborate on common issues where appropriate	Dr. Hutchings	September 2013 – attended Greater Cleveland Superintendent Association and First Ring Superintendents Group meetings October 2013 – attended professional learning community for local superintendents event as well	Ongoing
			as Greater Cleveland Superintendent Association and First Ring Superintendents Group meetings	
2.18	Establish an informational session for local businesses, real estate agencies, and higher education institutions to create partnerships for increasing student achievement	Dr. Hutchings and Assistant to the Superintendent		
2.19	Meet with neighborhood associations and community leaders	Dr. Hutchings and Assistant to the Superintendent	October 2013 – met with neighborhood association presidents and community leaders with Mayor and Board of Education president	In Progress

2.20	Establish family-friendly communication documents to outline Shaker expectations for school employees, parents, students and community as well as strategic plan purpose and progress	Dr. Hutchings, Director of Communications, and Registrar	September 2013 – Director of Communications updated website to include superintendent's page	In Progress
2.21	Establish a district report card to highlight areas not included in the Ohio Report Card	Dr. Hutchings, Director of Communications, and Director of Research and Evaluation	September 2013 – met with director of research and evaluation to discuss outline for district report card	In Progress
2.22	Establish a transition program for students new to the Shaker Schools and students transitioning to elementary, middle, or high school	Dr. Hutchings and Superintendent's Student Advisory Committee	October 2013 – met with assistant superintendents and assistant to the superintendent to discuss transition programs for students in Shaker October 2013 – MSAN students presented to the Board with a recommendation for freshman transition program	In Progress
2.23	Establish a new Shaker family mentor program	Dr. Hutchings, Registrar, and PTO Council		

Goal 3 – To adhere to Board of Education policies and governance as well as ensure policies are aligned with the district's strategic plan.

Entry Plan Objective – Define role and responsibilities of the Board of Education and Superintendent to establish a cohesive board-superintendent relationship that collaboratively makes informed decisions to meet the diverse needs of students in Shaker Heights City Schools.

	Action Step	Person (s) Responsible	Measurement	Progress Status
3.1	Establish regular 2+1 meetings with Board members to broaden perspectives, create Board meeting agendas and deepen Board- superintendent relationship	Dr. Hutchings and Board of Education members	August 2013 – established 2+1 tentative schedule for 2013-14 September/October 2013 – weekly meetings with 2 Board members and established a 2+1 meeting minutes process for each session. Also, meeting agendas and minutes are posted on BoardDocs	Ongoing
3.2	Participate in Board retreat to establish superintendent evaluation parameters, Board meeting protocol, Board-superintendent communication, Board agenda format, and annual district goals.	Dr. Hutchings and Board of Education members	July 2013 – Board retreat held with consultant from Hazard, Young, and Attea	Completed

3.3	Schedule quarterly work sessions with the Board of Education to report on progress on student achievement and the district strategic plan	Dr. Hutchings, Superintendent's Cabinet members, and Board of Education members		
3.4	Visit Shaker schools with Board of Education members to conduct building scans	Dr. Hutchings, School Principals, and Board of Education members	September 2013 – began building scan process with schools and scheduled building scans from September 2013 – January 2014	Ongoing
			October 2013 – met with Director of Planning and Development, Assistant Superintendents, and Assistant to the Superintendent to discuss outline for work session for Board of Education on Building Scans	
3.5	Collaborate with Board of Education members to evaluate success of attaining goals set in the Superintendent's evaluation	Dr. Hutchings and Board of Education members	August 2013 – met withBoard of Education membersto discuss superintendent'sevaluation including goalsand expectationsSeptember 2013 – postedsuperintendent's evaluationincluding goals andexpectations on shaker.org	Ongoing

3.6	Evaluate existing board	Dr. Hutchings, Board of	September 2013 – meeting	In Progress
	policies to ensure alignment	Education, and Cabinet	with the policy committee to	
	with the district mission,	members	discuss revisions of policies	
	goals, and strategic plan		and establishment of new	
			policies required by state of	
			Ohio	
			October 2013 -	
3.7	Attend training on Ohio	Dr. Hutchings	August 2013 – attended OTES	In Progress
	Teacher Evaluation System		training with Ohio	
	(OTES) and Ohio Principal		Department of Education	
	Evaluation System (OPES)			
3.8	Review three collective	Dr. Hutchings and Collective	July/August 2013 – reviewed	In Progress
	bargaining agreements	Bargaining District Committee	collective bargaining	
			agreements	
			September 2013 – met with	
			Board of Education to discuss	
			collective bargaining	
			agreement during executive	
			session	
			October 2013 – met with	
			school board attorney, SHTA	
			president, and SHTA legal	
			counsel to discuss collective	
			bargaining agreement	

Goal 4 – To provide a "world-class" education for all students through effective curriculum, instruction, and assessment.

Entry Plan Objective – Assess implementation of the written, taught, and assessed curriculum using data as well as direct observation of instructional practices in elementary, middle, and high schools.

	Action Step	Person (s) Responsible	Measurement	Progress Status
4.1	Review and evaluate curriculum guides to ensure alignment with Common Core Standards as well as new Ohio Science and Social Studies Standards	Dr. Hutchings, Assistant Superintendents, Principals, and Teachers	September 2013 – met with the assistant superintendents to discuss the expectations for curriculum guides October 2013 – discussed the expectations for common core standards and PARCC with Director of Research and	In Progress
4.2	Review and evaluate implementation and preparation plan for International Baccalaureate Middle Years Programme in grades 5-12	Dr. Hutchings, Assistant Superintendents, Principals, MYP coordinators	Evaluation October 2013 – met with Assistant Superintendents, Principals (Woodbury and High School), Director of IB Americas, Paul Campbell, and IB coordinators to discuss district progress regarding MYP authorization	In Progress
4.3	Conduct building scans with principals, central office administrators, and board members to observe learning environment	Dr. Hutchings, Central Office Administrators, Principals, and Board members	September 2013 – began building scans (NOTE: Board members have joined a few of the scans)	Ongoing

4.4	Review and evaluate progress monitoring tools to determine student mastery and achievement growth	Dr. Hutchings, Assistant Superintendents, Director of Research and Evaluation, and Principals		
4.5	Assess district expectations and processes for ensuring all students achieve at high levels including analysis of discipline referrals, grade distribution, and student mastery measures	Dr. Hutchings, Assistant Superintendents, Director of Research and Evaluation, and Principals	September 2013 – met with assistant superintendents and director of research and evaluation to discuss the quarterly reporting expectations October 2013 – Assistant Superintendents and Director of Research and Evaluation work with principals to establish protocol for quarterly reporting	Ongoing
4.6	Review and analyze student achievement data including graduation data, Ohio Achievement Assessments, International Baccalaureate Programmes, Measures of Academic Progress (MAP), Advanced Placement (AP) enrollment/success, and other pertinent data on student achievement	Dr. Hutchings, Assistant Superintendents, Director of Research and Evaluation, and Principals	September 2013 – met with HS principal and Assistant Superintendent of Secondary to discuss graduation rate and AP enrollment. Assistant Superintendent of Secondary working with HS principal and Counseling Director to identify students who are not on target for high school completion in four years.	Ongoing

4.7	Establish norms and expectations for reviewing and discussing student data	Dr. Hutchings, Assistant Superintendents, and Principals	August 2013 – discussed student data including norms and expectations with I&A at the Leadership Institute September 2013 – assistant superintendents and consultant, Dr. Fran Prolman, are working with school principals on discussing and reviewing student data as well as teacher evaluations	Completed
4.8	Evaluate district efforts to increase 4-year graduation rate with a focus on the following subgroups: Economically Disadvantaged, African American, and Students with Disabilities	Dr. Hutchings, Assistant Superintendent of Secondary, Director of Research and Evaluation, and High School Principal	September 2013 – met with HS principal and Assistant Superintendent of Secondary to discuss graduation rate and AP enrollment. Assistant Superintendent of Secondary working with HS principal and Counseling Director to identify students who are not on target for high school completion in four years.	Ongoing
4.9	Meet with principals and teachers to gauge their perceptions on support from the central office to assist with meeting the needs of all students	Dr. Hutchings	September 2013 – met with school principals to discuss support needs from central office. Conducted needs assessment facilitated by consultant, Dr. Fran Prolman	Ongoing

4.10	Meet with students to	Dr. Hutchings	October 2013 – held first	Ongoing
	gauge their perceptions on		meeting for Supt. Student	
	academic support from		Advisory Committee	
	teachers and administration		(Established norms, reviewed	
	as well as quality of		district mission statement	
	instruction		and purpose, brainstormed	
			areas of focus for 2013-14,	
			and created subcommittees –	
			Student Experience;	
			Curriculum, Instruction, and	
			Assessment; Communication,	
			Collaboration, and	
			Involvement)	
4.11	Evaluate professional	Dr. Hutchings and Director of	September 2013 – met with	In progress
	learning opportunities	Planning and Development	Director of Planning and	
	offered to teachers and		Development to discuss the	
	administrators on meeting		professional learning plan for	
	the needs of all students		Shaker Schools.	
			September 2013 – continuing	
			pilot of teachers using	
			MyLearningPlan to record	
			their professional learning	
			activities to maintain	
			licensure	

4.12	Review and evaluate efforts to monitor the effectiveness of district initiatives and programs to increase academic achievement	Dr. Hutchings and Superintendent's Cabinet members	Weekly – met with the superintendent's cabinet team to discuss district initiatives and programs	Ongoing
4.13	Assess district initiatives on conceptual understanding of mathematics and Common Core/State Standards	Dr. Hutchings, Assistant Superintendents, and Principals	August 2013 – hired two instructional coaches for elementary schools to focus on mathematics September 2013 – instructional coaches were included in professional learning community with Educational Services Center (ESC)	In Progress
4.14	Determine and evaluate current practices to provide schools opportunities to collaborate and discuss best practices for increasing student achievement	Dr. Hutchings and Assistant Superintendents	September 2013 – met with principals, central office administrators, and consultant, Dr. Fran Prolman, to discuss current practices and best practices	Ongoing

4.15	Review and evaluate	Dr. Hutchings, Assistant	October 2013 – met with	In Progress
	current practices to ensure	Superintendents, and	assistant superintendents and	
	effective transition support	Principals	assistant to the	
	for students from PreK-4 to		superintendent to discuss	
	Woodbury; from Woodbury		transition programs for	
	to Shaker Middle; Shaker		students in Shaker	
	Middle to Shaker High; and			
	High School to college and		October 2013 – MSAN	
	careers		students presented to the	
			Board with a	
			recommendation for	
			freshman transition program	
4.16	Review and evaluate	Dr. Hutchings and Director of		
	current practices to ensure	Pupil Services		
	students' social, emotional,			
	and physical needs are met			
4.17	Review and evaluate	Dr. Hutchings and Principals	September 2013 – met with	Ongoing
	authority and autonomy of		school principals to discuss	
	principals to serve students		support needs from central	
	in their respective schools		office. Conducted needs	
	and increase academic		assessment facilitated by	
	achievement		consultant, Dr. Fran Prolman	

Goal 5 – To ensure efficiency and effectiveness of human and financial capital.

Entry Plan Objective – Evaluate the district's human and financial capital as well as assess alignment of expenditures.

	Action Step	Person (s) Responsible	Measurement	Progress Status
5.1	Regularly attend and	Dr. Hutchings	September 2013 – attended	Ongoing
	participate with the Finance		Finance and Audit committee	
	and Audit Committee		to discuss 5 year forecast for	
			district budget	
5.2	Establish recruitment,	Dr. Hutchings, Personnel	September 2013 – met with	In Progress
	retention, evaluation, and	Administrator, and Director	the Personnel Administrator	
	professional growth plans	of Planning and Development	to discuss outline for human	
	for sustaining high quality		resources plan for	
	employees		implementation 2014-15	
			September 2013 – approved	
			National Alliance of Black	
			School Educators conference	
			for Personnel Adminstrator	
			(recruitment fair)	

5.3	Review and analyze	Dr. Hutchings and Director of	August 2013 – refined the	Ongoing
	efficiency of transportation,	Operations	transportation plan for school	
	maintenance, custodial		district to focus on financial	
	services, and food services		efficiency	
			August 2013 – sent	
			communication regarding	
			new transportation routes to	
			families via mail and robocall	
			September 2013 – met with	
			Assistant to the	
			Superintendent to discuss	
			food services expectations	
			August/September 2013 –	
			met with director of	
			operations to discuss	
			expectations for maintenance	
			and custodial services (limit	
			overtime and cost efficiency	
			is a must)	
5.4	Review and analyze retire-	Dr. Hutchings and Treasurer	August/September 2013 –	Completed
	rehire process and		met with Treasurer to discuss	
	requirements		retire and rehire process	
5.5	Review and analyze	Dr. Hutchings and Treasurer	Weekly – meet with	Ongoing
5.5	efficiency of finance and		Treasurer to discuss budget	
	budget practices and		practices and policies	
			practices and policies	
	policies			

5.6	Review and analyze efficiency of human resources practices including FTE allocation	Dr. Hutchings and Personnel Administrator	September 2013 – met with cabinet members to discuss FTE allocation October 2013 – Personnel Administrator shared human resources expectations with school principals	In Progress
5.7	Identify and apply for grants to increase student achievement and provide additional learning opportunities for students	Dr. Hutchings and Superintendent's Cabinet members	September 2013 – reviewed Straight A grant guidelines and established an implementation team. Partnered with ESC, City of Shaker Heights, Shaker Library, and John Carroll University to submit grant to Ohio Department of Education. October 2013 – submitted intent to apply form for the Straight A grant October 2013 – 1 st draft of the Straight A grant completed and sent to ESC for review	Ongoing
5.8	Review and evaluate current budget process	Dr. Hutchings and Treasurer	Weekly – meet with Treasurer to discuss budget practices and policies	Ongoing

5.9	Review district financial forecast and how it supports student achievement	Dr. Hutchings and Treasurer	Weekly – meet with Treasurer to discuss budget practices and policies	Ongoing
5.10	Review plans for using Race to the Top funds to increase student achievement	Dr. Hutchings, Assistant Superintendents, and Treasurer	October 2013 – met with Assistant Treasurer to review online portal for RttT funds and other state/federal funding sources	In Progress