IMPACT REPORT RONALD MCDONALD HOUSE

Rochester, Minnesota

Ronald McDonald House Emily, age 12 Malaysia

Dear Friends

OF THE RONALD MCDONALD HOUSE



On behalf of the board of trustees, it is my honor to present the Ronald McDonald House of Rochester's Impact Report. This report provides a summary of the impact we have had across the spectrum of our program.

Ultimately, it is only because of the passionate commitment of our amazing donors and volunteers that we are able to change lives and give families hope. Thank you for your financial gifts and volunteer service. Last year, 990 families called us their "home away from home" - one child, one family at a time. Regretfully, 727 families were not served because the need for our mission exceeded our capacity. Our board is committed to addressing this critical issue through the hard work of our growth task forces. I look forward to updating you on our progress as we work to advance our mission.

Thank you for the privilege to serve as President.

David Oeth

David Oeth, President Board of Trustees

MISSION STATEMENT:

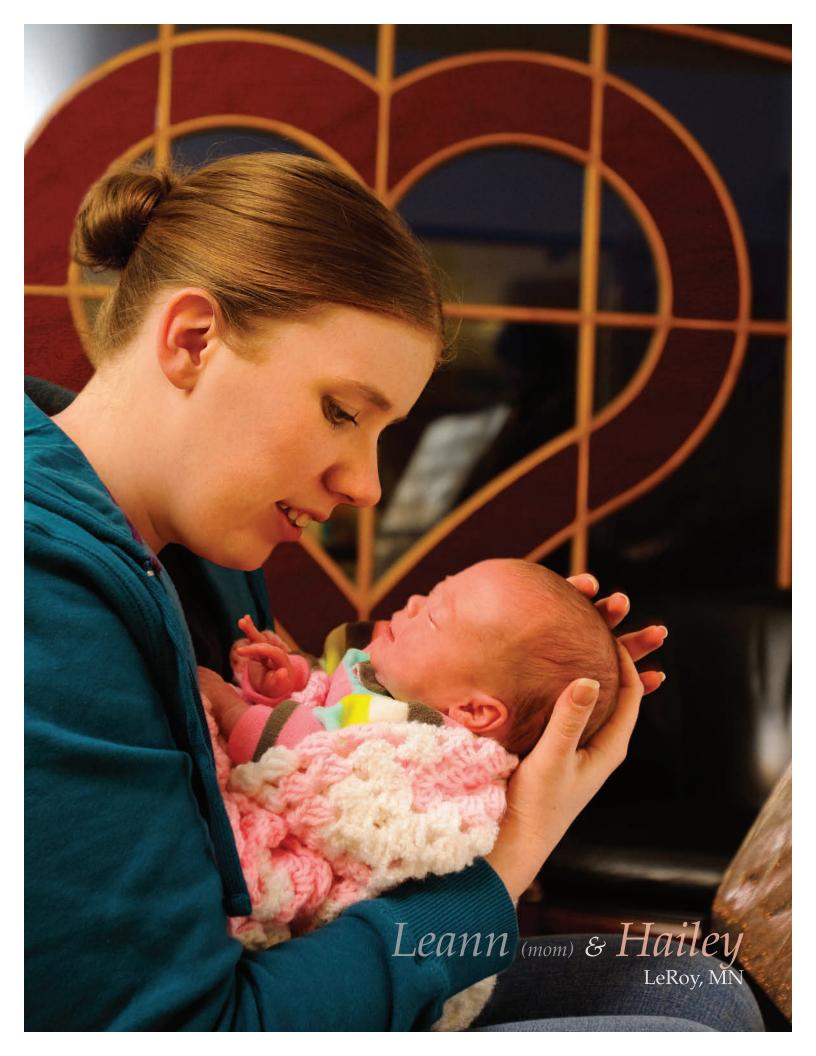
The Ronald McDonald House of Rochester MN provides a "home away from home" and caring support to families seeking medical care for their children.

PRIMARY VALUE:

FAMILY FOCUS - The needs of our families come first

VALUE STATEMENTS:

- **COMPASSION** We are mindful of our families' needs and demonstrate the utmost concern and care for each family.
- **HOSPITALITY WITH HEART** We provide a warm, welcoming environment where children feel safe, comfortable and loved and their families gain strength and hope.
- **MUTUAL RESPECT** We respect and serve with dignity our families, volunteers, staff and community, honoring and valuing the talents and diversity of all.
- **COMMUNITY PARTNER** We collaborate creatively in order to advance our mission, foster volunteerism and unite and enrich our community.
- **SOUND MANAGEMENT** Our programs are sound safe and well-maintained. Our management of resources is efficient, accountable and responsible.
- **EXCELLENCE** We are committed to the highest quality services marked by compassion, integrity, innovation, honesty and unparalleled teamwork.



David, age 9 Doulten, age 8 Joseph, age 5 Roseville, MN

Program Impact 2011 FAMILY STATISTICS

TOTAL NUMBER OF FAMILY VISITS: 990 FAMILIES ON WAITING LIST NOT SERVED: 727

DIAGNOSIS DISTRIBUTION:

Neurolo	gy 141	Care
Cancer	108	Neo

diac 140 onatal ICU 117 Pain Rehab Clinic 102 Other 382

STATES REPRESENTED: . . .

Alabama 3	Illinois 45
Arizona2	Indiana 31
Arkansas9	Iowa 137
California4	Kansas7
Colorado 19	Kentucky1
Connecticut1	Louisiana 2
Delaware 1	Maryland 6
Florida 11	Massachusetts3
Georgia . 11	Michigan 22
Idaho 10	Minnesota 281

COUNTRIES REPRESENTED:

Bahamas	Colombia	Iraq	Nepal
Belize	Ecuador	Iran	Puerto Rico
Canada	Greece	Jordan	Qatar
Chile	Haiti	Kuwait	Russia
China	Honduras	Malaysia	Saudi Arabia



Trick or treating by trolley with Rochester Tour Company.



Pet therapy dog Timber puts a smile on a child's face.

Missouri 19	Oregon4
Montana 13	Pennsylvania 1
Nebraska 12	South Carolina 1
Nevada3	South Dakota 49
New Jersey 1	Tennessee
New Mexico4	Texas 20
New York	Utah 3
North Carolina4	Virginia 1
North Dakota 63	Wisconsin 128
Oklahoma 6	Wyoming 8

Nepal	UAE
Puerto Rico	USA
Qatar	
Russia	
Saudi Arabia	

CHILD LIFE PROGRAM

The Child Life Program uses recreational and therapeutic play to foster an environment of emotional support for children and families coping with stressful healthcare experiences. The following is a summary of participation in Child Life programming at the Ronald McDonald House.

> Pet Therapy Children: 860

Adults: 581

Field Trips/Outings Children: **514** Adults: 406

Games, Crafts & Other Activities Children: 857 Adults: 380

Donor Impact **HEWLETT PACKARD -**Keeping Families Close

Access to technology can provide information and reassurance, and this is very important to families who call the Ronald McDonald House their "home away from home". Through a generous donation from HP, TouchSmart 9300 Elite Business PCs are now standard in all 42 Ronald McDonald House guest rooms, while HP Compaq webcam, children and their families have a communication hub for the duration of their stay in the privacy and comfort of their own room.

The simple touchscreen is much easier to use than a keyboard and mouse, especially for those with neurological disorders. Working

6000 Pro All-in-One Business PCs power the offices at Ronald McDonald House.

The HP TouchSmart PC enables families to communicate "face to face" or send a video message to friends and loved ones. Families also can use the browser to access



Devon and Alia help little brother Nathan draw pictures on the new HP TouchSmart in their room at the Ronald McDonald House.

parents appreciate having a PC in the room so they can catch up while their child is asleep.

It's wonderful to see a child's eyes light up because they are able to see a funny face on a family member who is thousands of miles away. With

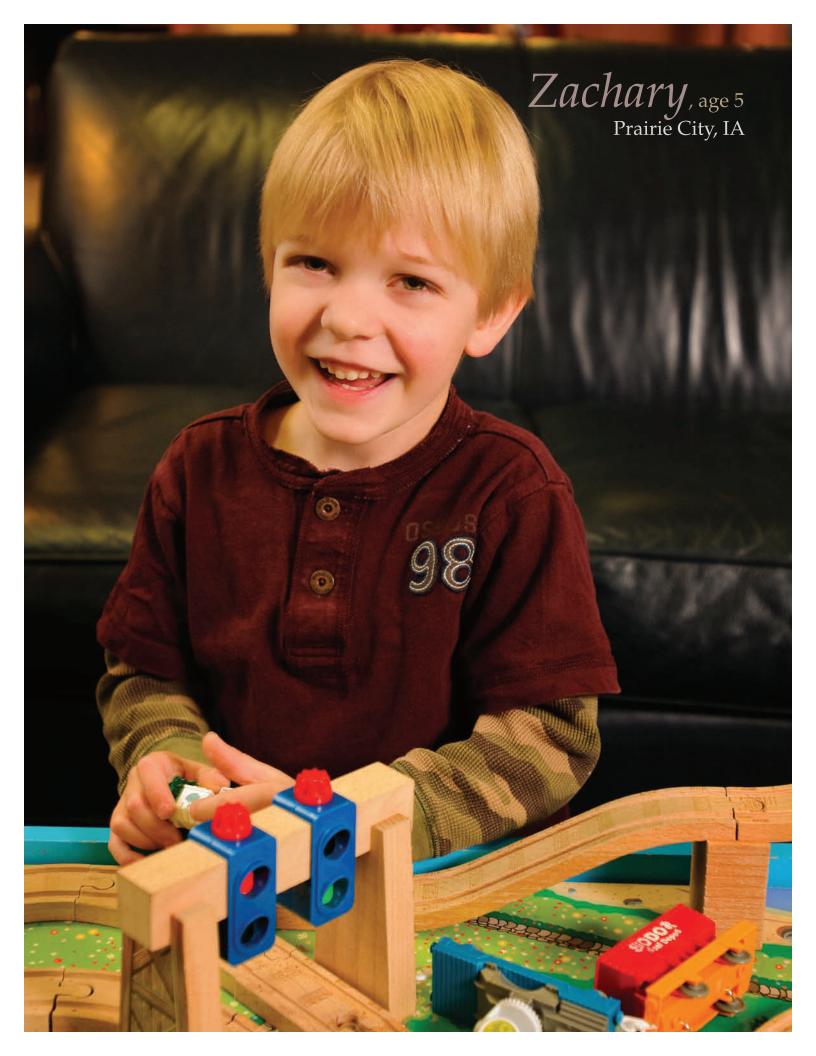
information about a new diagnosis, use entertainment features such as TV, or connect with social networks. With a built-in, adjustable

the big TouchSmart screen, it's like they are right there in the room with them, face to face and heart to heart.



LEAVE A LEGACY:

Please consider remembering the Ronald McDonald House of Rochester, Minnesota in your Will or estate plan. You will leave a legacy for tomorrow's children and their families.



Hannah, age 12 Thief River Falls, MN

Volunteer Impact

The warm hearts and helping hands of volunteers make the Ronald McDonald House a loving and comforting "home away from home."

Last year 185 caring individuals contributed over **11,000* volunteer hours**. They serve and support our families as HouseWarmers and Special Project Volunteers.

We are proud of the 17 dedicated people who have served the Ronald McDonald House consistently for more than 15 years.

Betty Ask Carol Burnham Marmie Bushlack Sarah Earnest Gloria Lewison Elene Pattinson Dee Schemmel Barb Simurdiak Carol Stillman Sister Rose Gillespie Sara Kluck MaryAnne Petersen Julie Knutson-Pine Paulette Steinberg Bob Cline Cleone Schula Marilyn Stanchfield

"I have met a lot of House helpers that make me smile every day."

> Stryder, age 4 Oregon, <mark>U</mark>SA

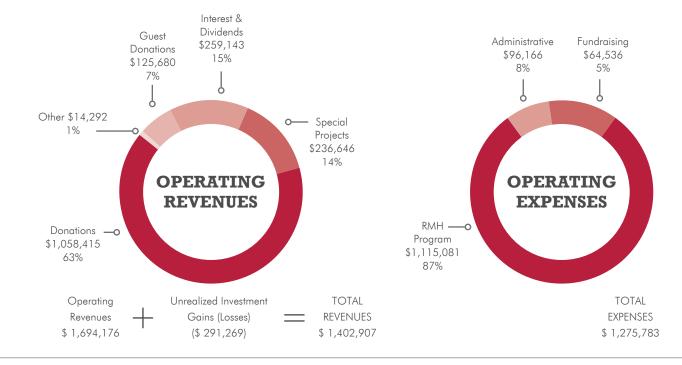


HouseWarmer volunteers Daryl (left) and Marika & Vera (right) support day-to-day life at the Ronald McDonald House in many meaningful ways.

*Ronald McDonald House volunteers contributed nearly \$235,000 in volunteer time to our organization in 2011, with the dollar value of volunteer time estimated at \$21.36 per hour. Source: http://www.independentsector.org/volunteer_time



Annual Report FINANCIAL SUMMARY



Financial		LIABILITIES & NET ASSETS	
Position 2011		CURRENT LIABILITIES	\$89,282
<u>ASSETS</u>		NET ASSETS	
Current assets	\$ 937,339	Building & equipment	3,844,955
Building & equipment	3,844,955	Board designated	2,000,000
(net of depreciation)	3,077,733	Scholarship designated	70,000
Investment, reserves (including temporarily	6,174,902	Temporary & permanently restricted	932,254
restricted and endowment)		Unrestricted	4,020,705
TOTAL	\$ 10,957,196	TOTAL	\$ 10,957,196
			ο ΙΟ,757,170

2011 BOARD OF TRUSTEES

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*deceased





850 SECOND STREET SW ROCHESTER, MN 55902

(507) 282-3955 WWW.RMHMN.ORG



DATES TO REMEMBER:

- 12TH ANNUAL THE "CRUISE" MOTORCYCLE BENEFIT RIDE Sunday, July 22, 2012
- 34TH ANNUAL SWING YOUR BIRDIE GOLF CLASSIC Friday, July 27, 2012
- 10TH ANNUAL HEARTS & DIAMONDS SPECTACULAR Saturday, February 2nd, 2013

A SPECIAL THANKS TO THOSE WHO MADE THIS REPORT POSSIBLE:

UNDERWRITERS





PHOTOGRAPHY

FAGAN 🚎 STUDIOS

DESIGN & PRINT



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