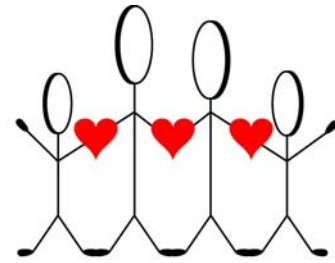


Children's Aid Society

Southern PA District Church of the Brethren



The Lehman Center ♥ The Nicarry Center ♥ Frances Leiter Center



Children are not only the hope of our future, but an essential part of our present society.

The gifts of all children should be nurtured and cherished.

Children and families with added stressors and problems need additional help and support.

Early intervention and prevention will enable children to become healthier and happier adults.

Respect will be a common element in interpersonal communication among staff, board and all customers.

CAS Core Values

Children's Aid Society is committed to helping children and their families build stronger, healthier lives through compassionate and professional services.

A CENTURY OF CARING, A FUTURE FOR CHILDREN.

Dear Friends,

Have you seen the disturbing media coverage about the abuse and neglect of children? "But what can we do?" people ask.

What can we do? We must take a stand!

It must be every child's absolute right to be free from abuse and neglect. It does not matter who is responsible for this deplorable act, we must do everything in our power to prevent, report and ultimately help the most vulnerable among us, our children.

Since its inception in 1913, Children's Aid Society (CAS) Southern PA District Church of the Brethren has done an exceptional job of adapting its services to meet the needs of children in each generation. Initially providing foster care in private homes, then operating an orphanage, today Children's Aid Society continues to meet the needs of at-risk children and families. Despite the adversity and challenges that are bound to occur over 100 years, CAS has and continues to stay committed to the mission of helping children and their families build stronger, healthier lives through compassionate and professional services.

This rich history was substantiated this year when CAS received the **2012 Central Penn Parent Healthcare Hero award**. This children's health advocate award from *Central Penn Parents Magazine* honors "providers who are heroes to our families" and "have made a difference in the lives of many families"

CAS services continue to drive our mission. The 40,650 hours of service provided to children and families during 2011-2012 are the greatest number of service hours provided in CAS history! And this is not just a one-year increase. Service hours have increased in each of the last three years -- services provided regardless of a family's ability to pay.

As proud leaders of this organization, we are honored to be at the helm at this significant juncture in the life of Children's Aid Society. In September 2012 we begin a year-long celebration of a milestone many not-for-profits can only hope for:

ONE HUNDRED YEARS OF SERVICE TO CHILDREN AND FAMILIES!

As we prepare for our next 100 years, we ask you to join us as we pay tribute to the ministry of our founders in the Southern Pennsylvania District Church of the Brethren, of past and present trustees, staff, volunteers, donors, and all of our CAS family who have forged ahead to establish and maintain a quality program. We look forward to your partnership as CAS moves into a second century of service.

Warm Regards,



Christian Miller
Board President



Robert A. Witt
Executive Director



Board of Directors 2011-2012

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*"A man never stands
as tall as when he
kneels to help a child."*

~ Anonymous

Statement of Financial Position

June 30, 2011 and June 30, 2012

Assets	June '12	June '11
1. Property & Equipment	532,844	557,698
2. Beneficial Interest in Perpetual Trust	599,196	620,694
3. Endowment Funds	291,127	309,817
4. Other Investments	150,204	150,204
5. Investments	273,745	270,162
6. Cash	118,555	62,110
7. Contributions Receivable	42,650	70,566
8. Accounts Receivable	49,609	32,670
9. Beneficial Interest in Charitable Remainder Trusts	18,462	8,068
10. Prepaid Expenses	2,843	3,308
Total Assets	2,079,235	2,085,297
Liabilities & Net Assets	June '12	June '11
1. Unrestricted Net Assets	968,004	1,001,182
2. Permanently Restricted	605,705	605,508
3. Temporarily Restricted	214,677	208,160
4. Notes Payable - Bank	223,500	107,448
5. Accrued Expenses	42,827	75,184
6. Obligations Under Trust & Annuity Agreements	16,523	16,522
7. Accounts Payable	7,312	7,953
8. Current portion of obligations under trust & annuity agreements	687	668
9. Retained Earnings	0	62,672
Total Liabilities & Net Assets	2,079,235	2,085,297

2011 – 2012 Utilization of Service Statistics

Frances Leiter Center (FLC)		The Nicarry Center (TNC)	
Number of intake sessions	24	Number of intake sessions	85
Number of billable hours/ therapy sessions	826	Number of billable/ therapy sessions	1,687
Percentage of clients meeting Federal poverty criterion	59%	Percentage of clients meeting Federal poverty criterion	75%
The Lehman Center (TLC)		Family Advocacy:	
Crisis-Respite Nursery:		Number of billable hours of service	1,079
Number of hours child care provided	36,568	Number of client (home & office) visits	680
Number of admissions to shelter	776	Percentage of clients meeting Federal poverty criterion	99%
Number of hotline phone calls	3,037		
Percentage of clients meeting Federal poverty criterion	97%	Parent Support Groups	
		(3 different groups):	
Art Therapy:		Number of individual group meetings	114
Number of intake sessions	78	Number of billable hours of service	1,594
Number of billable hours/therapy sessions	2,019	Number of attendees	544
Number of therapeutic art group sessions	43	Percentage of clients meeting Federal poverty criterion	97%
Percentage of clients meeting Federal poverty criterion	72%		

We thank all those who generously supported the mission and vision of Children's Aid Society with monetary gifts during fiscal

A.B.A.T.E of PA	Bosler, Thomas & Edith	Colonial York Doll Club
AARP #24	Bowers, Evelyn	Colvin, Lindsey
Abe's Auto Service, Inc.	Bowers, Kathy & Terri	Community Aid, Inc.
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All services provided by Children's Aid Society are offered without regard to race, religion, color, disability, or age. For more information, an agency may be obtained from the PA Department of State by calling toll-free within PA.

Every effort has been made to ensure accuracy in this report. If you

Donors

g fiscal year July 2011 – June 2012. We are sincerely grateful for every gift and act of kindness.

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For the Kids of Chambersburg
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disability, national origin or gender. A copy of the official registration and financial information of our
in Pennsylvania 1.800.732.0999. Registration does not imply endorsement.

If you find an error or have corrections, we apologize in advance.

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 Trone, Derek
 Trone, Karen
 Trone, Ray

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 Ziadeh, Ramez
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 Zigler, Donald & Susan
 Zion United Church of Christ
 Zumbum, Linda

Lives Changed...

Names have been changed to protect their identity.

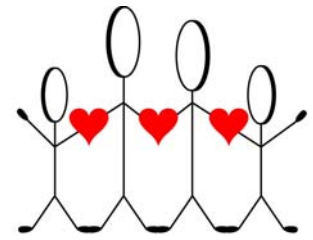
Being a grandmother can be much more these days...for Emma, it means caring for 3 grandchildren she didn't expect to care for and becoming a parent again later in life. Emma wanted a safe place and sought out the art therapy services at Children's Aid Society to help her 3 grandchildren adjust to the changes that the family was going through. Using art and play, the art therapists were able to help Emma's 3 grandchildren express memories of their family and the loss they felt. Through parent sessions with the art therapists, Emma was able to learn about behaviors and suggested techniques for children who have experienced loss. As Emma's understanding grew and the children's trust grew, the family was able to deal with the realization that the children could not return to their parent's home.



For one family at Children's Aid Society the art therapist was the lifeline to getting support for Lisa and her family. A few months ago, Lisa's mother thought something was wrong....Lisa's behaviors at home were just not the same. Lisa was acting a lot younger lately. Through an assessment with the art therapist using art therapy and play therapy, Lisa was found to have been the victim of sexual abuse. Lisa and her family are now getting the support of in home services to help the family with Lisa's behaviors and trauma. Lisa continues in art therapy to help her heal from her trauma.

Children's Aid Society

Southern PA District Church of the Brethren



www.cassd.org

The Lehman Center ♥ The Nicarry Center ♥ Frances Leiter Center

Since 1913, helping children and their families in south central Pennsylvania build stronger, healthier lives.



Frances Leiter Center

539 Lincoln Way East
Chambersburg, PA 17201
717-264-8552 Phone
717-264-0680 Fax

FLC offers child-centered art and play therapy and individual counseling for children and adolescents ages 2-18, referral services and community education.



The Lehman Center

400 West Market Street
York, PA 17401
717-845-5771 Phone
800-635-6619 Hotline
717-852-7605 Fax

TLC offers emergency respite care for children ages birth through six in a 24-hour crisis nursery, art and play therapy, family advocacy and parent support groups.



The Nicarry Center

343 Lincoln Way West
New Oxford, PA 17350
717-624-4461 Phone
717-624-3011 Fax

TNC offers child-centered art and play therapy, support groups, community education, God's Closet (a free clothing bank) and the administrative offices for Children's Aid Society.

CAS maintains valuable partnerships within the community.



Pennsylvania Association of Nonprofits Organizations; Pennsylvania Family Support Alliance; United Way of Adams, Franklin & York Counties and Shippensburg.



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