

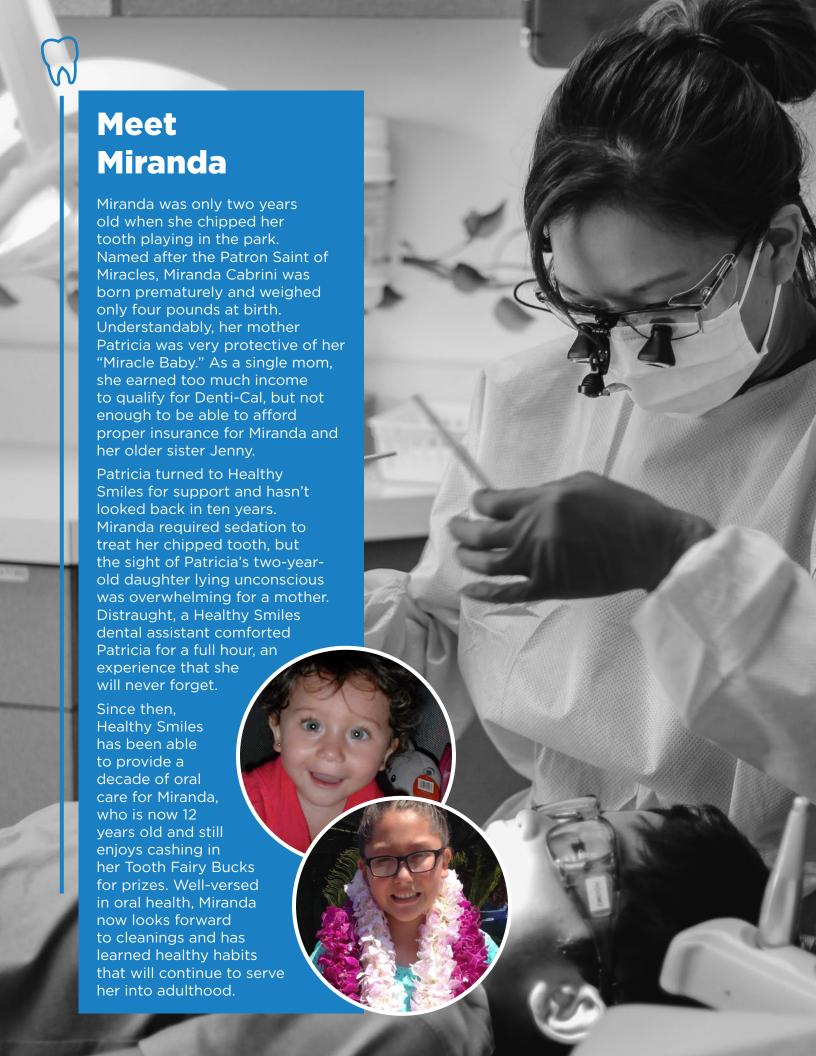


A Healthy Smile Makes a

Happy Child

2015-2016

Annual Report



A Message from the CEO and Board Chair

Dear Friends.

The 2015-2016 year can best be described as a year of growth. With an expanded team in our CHOC and Garden Grove clinics and two mobile units, we were able to reach more children than ever before. We have grown in our community board through the recruitment of additional board members whose expertise and commitment to our mission and communities strengthens our leadership.

To address the needs of our patients who have transportation barriers, we launched our new Smiles X-Press Teledentistry Program. Smiles X-Press harnesses technology to provide dental screenings and preventative measures in a community or school site, making dental care more accessible and less intimidating for the child.

This year Healthy Smiles also expanded our Garden Grove clinic. Hoping to double the number of general sedation services and substantially reduce the six month waiting period, we have increased our chairs from 7 to 11. Paired with our Teledentistry program, we will decrease the number of children in Orange County who lack access to dental care.

We would like to invite you to continue to support Healthy Smiles for Kids of Orange County as we expand our dental and educational efforts. With your help we are able to provide oral care for children in pain. It is because of our donors, supporters, volunteers, board members, and fantastic staff that we are able to accomplish great things for kids every day. We are proud to represent a wonderful organization, and we hope you continue to stand with us in the coming year.

Highlights

Prevention remains a top priority—over 102,000 parents and kids received oral health education through Healthy Smiles this year.

We provided over 37,000 treatments, a 28% increase from last year.

We have provided general anesthesia to 513 patients through our Smile Centers in Garden Grove and at CHOC.

Every single Healthy Smiles program grew this year, and we continue to expand through teledentistry.



Ria Berger, CEO



Jeffery Flocken, Board Chair

Who We Are and

What We Do

Timeline

2003

The Children & Families Commission of Orange County granted seed funding to launch Healthy Smiles.

2004

Healthy Smiles broke ground on the Smile Center in Garden Grove.

2005

Healthy Smiles launches an onsite pediatric residency program with the University of Southern California's Herman Ostrow School of Dentistry.

Healthy Smiles began to offer treatment under sedation.

With the generous support of the Pacific Life Foundation, Healthy Smiles introduced Smile Mobile 1, a two-chair dental facility on wheels.

2010

Healthy Smiles began offering sedation services at their new Smile Center at CHOC Children's Hospital.

Seeking to duplicate the success of Smile Mobile 1, the Pacific Life Foundation granted additional funding to put Smile Mobile 2 on the road.

Healthy Smiles was granted a top-tier Electronic Dental Record System by Planet DDS.

Healthy Smiles launched two new programs: Healthy Body Healthy Mouth and the Smiles X-Press Teledentistry Program.

Brushing Out Tooth Decay, One Child at a Time

Healthy Smiles for Kids of Orange County has served the community for more than a decade from our headquarters in Garden Grove and two mobile dental clinics. As one of the largest oral health providers for children of all ages in Orange County, Healthy Smiles is on a mission to improve their oral health through preventative care, outreach and education, treatment and advocacy.

The engine driving this mission ignited in 2001 on a field trip for a day of "tooth-friendly" education. The timing coincided with a largely unnoticed-vetraging epidemic in Orange County: One in three elementary **school students** suffered from untreated dental disease. This shockingly high rate exceeded the statewide average, despite the county's position as one of the wealthiest in California.

Although tooth decay is one of the most common chronic childhood diseases, it is 100 percent preventable. Through the help of various supporters, Healthy Smiles was brought to life and is now a resource that provides pediatric dental services to underserved families throughout

Orange County.

Soon, other agencies serving children and generous donors ioined the mission.



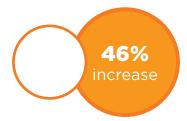
Tooth

by Tooth

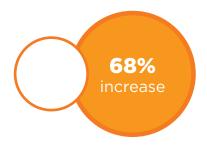
Fluoride **Treatments** 24,593



Sealant **Treatments** 6,045



Children and Parents Educated 102,353





Doubled the number of children educated about oral health, nutrition, and wellness



Schools Visited: 96

48% increase



Screenings:

increase

22,438

37%

Meet the OC

Tooth Fairies

Dr. Richard Mungo

Pediatric Dentist and Healthy Smiles Board Member

Dr. Richard Mungo, a founding board member of Healthy Smiles for Kids of Orange County, is a pediatric dentist practicing in Huntington Beach. Dr. Mungo also serves as part-time faculty in the Department of Pediatric Dentistry at USC School of Dentistry and as a guest lecturer in the Department of Hospital Dentistry at UCLA School of Dentistry. A graduate of Case Western Reserve School of Dentistry, Dr. Mungo completed his pediatric residency at Boston University

(Goldman) School of Graduate Dentistry and a fellowship at USC/Rancho Los Amigos Hospital in Craniofacial Anomalies. He also received his Master's Degree in Medical Education from USC School of Medicine.



Dr. Richard Spaulding

Pediatric Dentist and Healthy Smiles Dental Director

Dr. Richard Spaulding is a Board Certified Pediatric Dentist and a Diplomate of the American Board of Pediatric Dentistry. He graduated from the USC School of Dentistry and earned his Master's Degree in Medical Nutrition from the College of Physicians and Surgeons at Columbia University. Dr. Spaulding completed his pediatric dentistry residency training at Children's Medical Center-Dallas/Baylor College of Dentistry,

with a medical staff appointment at Texas Scottish Rite Hospital for Children. Dr. Spaulding's private dental office, Torrance Pediatric Dentistry and Orthodontics, offers nine chairs for consultations and operative care for infants, children, and special needs patients.

GG I am very passionate about early prevention and parent education as I believe these create a foundation for healthy habits and optimal oral health."

Dr. Richard Spaulding

Meet the OC

Tooth Fairies

Dr. Richard D. Udin

Director, Pediatric Dentistry Program, The Herman Ostrow School of Dentistry of USC

> Dr. Richard D. Udin is the Director of the Advanced Pediatric Dentistry Program at the University of Southern California School of Dentistry. He received his pediatric dentistry training at the University of Nebraska Medical Center, where he also served on the faculty of the Colleges of Medicine and Dentistry for six years. Dr. Udin has worked in both academics and private practice for over 25 years. He currently serves as Immediate Past President of the California Society of Pediatric

Dentistry. He is the current Vice President of the American Board of Pediatric Dentistry and President of the College of Diplomates Foundation.

Children are life's greatest blessing and joy. I feel honored to be a part of an organization that believes in breaking the barriers to provide access to dental care for all children."

Dr. Geraldine Ruiz

Oral Health Providers

Negar Boloorchi, DDS Xerxez Calilung, DDS Trishia Contreras. DDS Christine Do, DDS Nasem Dunlop, DMD John Guijon, DDS Gary Hszieh, DDS, MS Sara Khoshbin, DDS Amy Lo, DDS Phi Luong, DDS Jeffrey Luzar, DDS Jessica Manske, DDS Richard Mungo, DDS Jeanne Nguyen, DDS

Julie Nguyen, DDS Priyal Ohri, DDS Jessica Pack, DDS Young Pak-Suh, DMD Lydia Park, DDS Lan Pham, DDS Ivan Rees. DDS Geraldine Ruiz, DDS Amit Shah, DDS Richard Spaulding, DDS Richard Udin, DDS Konita Wilks, DDS Mandi Wilson, DDS



Recognition

To achieve a healthy smile, every child needs a partner and a helping hand. We thank these generous donors who continue to aid us in giving Orange County children a brighter future.

Laugh Out Loud

\$1,000,000+

Children & Families Commission of Orange County

Laughter

\$50,000-\$999,999+

- CalOptima
- · Hoag Community Benefit Fund
- · Hoag Memorial Hospital Presbyterian
- S. Mark Taper Foundation
- Ueberroth Family Foundation
- · Weingart Foundation

Big Smiles

\$25,000-\$49,999+

- Devto Support Foundation
- · Planet DDS-Richard Lee

Smiles

\$10.000-\$24.999+

- · Banyan-Tom Clark
- Change a Life Foundation
- Connant Family Foundation
- DentalxChange-Scott Wellwood
- Donald G. Goodwin Foundation
- George Hoag Family Foundation
- Kyle Aurelio
- Dr. Steve & Jane Ballback
- Benefits Planning Service
- David & Ria Berger
- Fred Borges
- Boys & Girls Club
- Ray & Felicitas Brown
- · Chick-Fil-A
- Community Bank
- Tom Conway
- Alex Dastmalchi
- Diversified Investment
- Dorothy M. Booth Foundation
- Joy Dualan
- Scott Fishman
- Jeffery & Martha Flocken
- Dental Liberty Yvette Galindo
- Northrup Grumman ECHO Community Outreach Fund

- Healthcare Foundation for OC
- JohnnieO
- · Kaiser Permanente
- Lilly's Gift Foundation
- RGK Foundation
- Wells Fargo Foundation
- · Gerald Henberger
- Michael Helmuth
- Jason Lacsamana
- Liberty Dental
- Leslie Espinoza
- Joshua & Britt Marder
- Patrick McCarty
- Lifestone Wealth Management -Timothy McNeely
- Dr. Richard & Kristin Mungo
- Claude O'Brien O'Brien Marketing
- Caesar Pena
- Penn Power Group
- · Corey M. Porter
- Ronald McDonald House Charities
- St. Joseph Health
- Tustin Ranch Golf Club
- Jason Winzen

Chuckles

\$1,000-\$9,999

Supporters

Giggles

\$1-\$999

- · Aircraft Spruce & Specialty Co.
- · Kathleen Alan
- · Michelle Aghili
- Benard Allero
- · Amazon Smile
- Ameritas
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- Anaheim White House
- Aquarium of the Pacific
- Dr. John Aschieris
- Bob & Jan Arboit
- John & Roxanne Arroues
- · Artemis Defense Institure
- Jim Aurelio
- Aaron Bacha
- · Wojciech Bachorski
- · Bagels & Brew
- · Fatima Bailon
- Kim & Ron Banco
- · Rita Barstad
- · Russ Bendel
- Best Western Stovall's Hotel
- · Tyler Bidle
- · BJ's Restaurant & Brewhouse
- · Joe Bolton
- · Cody Botella · Kristin Branson
- · Elisa Briseno
- · Kathleen Brown
- · Maria Brown
- · Karen Browning
- · Alan Buckle
- · Chad Bunch
- · Ashley Burns
- Cal Coast West Insurance Agency, Inc.
- California Practice Sales Inc.
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- Sherry CallowTeresa Camberos
- Kelly Carlson
- Jose Castro
- Dr. Cecilia Chang
- Chau Cindy Tran
- · Dr. Jason Cho
- · Steven Chun
- · Linden Clark
- Joe Conway • Duke Cooke
- Kevin Cross
- Charles Cucunato
- Evangeline Damron
- · Alex Dastmalchi
- Cool Cash Inc.
- Belinda De La Libertad
- Robert & Alexis Dea
- Disneyland
- · Bill & Patti Dodge
- · Emily Duke
- El Niguel Country Club
- El Ranchito
- Embassey Suites of Santa Ana
- Mark & Yvette Ernst
- · Lemus Eugene
- Farmers and Merchants Bank
- Donald Fitch
- · Fleming's Restaurant
- Helen Forbes
- · Skip Fox
- · Chelsea Franco

- Steven Friedrichsen
- · Charles Gerlach
- · Errol Giuliano • GolfTec
- Cynthia Gonzalez
- Gorjana
- S. Gould
- · Peter Grange
- Elise Flocken Green
- Dr. John Guijon
- · Greg Guba
- · Guiliano's Specialty Food
- · Dean Gutz
- Meaghan Guydon
- H Harris
- Terri Harrison
- Eric Hayes
- HB Easyrider
- Mary Hawkes
- Gerald Henberger
- Jesse Hernandez
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- Howard & Marcia Kelly
- Jody Killion
- · Christine Kim
- Jae Kim
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- · Koki's Teppanyaki Grille
- Bobby Kohltfarber
- Jan Kolodny
- Mitzi Lawson
- Lazy Dog Café • Drs. Harvey and Michelle Lee
- Jeanette Levin
- Diane Limbo
- Maria Lincoln
- Juan Lopez • John Luyben
- · Oariona Lowe
- Cynthia Lytle
- Michelle Mckay
- · Donna Maertz
- Karyn Mansilla
- James Marcelino
- M. Marquez
- Massage Envy
- Ben McCarty Jessica McCarty
- · Larry McCarty
- Jenna McDonald
- Ercie McLeod
- Angela Mercuri
- · Patricia Meredith
- Richard Meyer Dara Sorkin & Grant Michaelson
- Michael Michaelson
- Steven Miyamoto
- Mobile Cause
- · Network for Good
- · Graig Newell
- Eddie Newell Newport Beach Marriott Bayview
- OC Cares
- Orange County Community Foundation

- · George Ochoa
- OC Pacific Symphony
- Matt & Ana O'Connell
- · William O'Connell
- · Scott Obler
- OneOC
- · Orange Coast Title
- · Pacific Whey Café
- Bob Palumbo
- · John Parlet
- PBS SoCal · Holly Pond
- William J. Potts
- · Thomas Prewitt
- · Tom Pugh
- Bob Rank
- Edgar Rebollar
- · Juan & Martha Rebollar
- · Stephanie Rebollar
- · Randall Ricketts
- Ken Rivers
- · Kim Roberson
- Roger Dunn Golf Shops
- Dr. Geraldine Ruiz
- · San Diego Zoo
- Jenny Sanchez
- Santa Ana Zoo
- · Valarie Saunders
- · Deborah Schneider · Sea Cliff Country Club
- · Seapoint Farms
- Tommie & Michael Servi
- · Dr. Amit Shah
- · Shorebreak Hotel · Chris Simms
- Janice Shulman
- · Dr. Cherilyn Sheets · Gene Smallwood
- Estella Smith · Daniel Stanton
- Michael & Diane Stephens
- Mark Sturdevant
- · Yoko Sugioka · Andrew Talley
- Kathleen Taylor
- · The Habit Burger Grill
- The Hotel Fullerton
- · The Westin South Coast Plaza
- · Laura Thomsen
- · Ali Tillan
- · Titan Capital Funding
- Darline Torres
- · Trader Joe's
- · Gregory Trojan • TVI, Inc.
- Sam Uisprapassorn • Orange County United Way
- · Gary Van Arnam
- Sean Vestal
- William Walls
- · Henry Walker • Dr. Edward Watson
- · Steve Watson
- Jerry Warner · Scott Wellwood
- · Western Dental
- · Western University of Health Sciences
- · Steven Whitaker
- · Chris Wietzke
- Dr. Konita Wilks • M. Jean Williams & Greg Gibbs
- Wine Exchange-Eddy Newell
- TJ Winningham · Charles Yang
- Mark Yip

[·] James Zinser

Board of

Directors



The Healthy Smiles Board of Directors is comprised of highly respected and dedicated leaders of local associations, universities and businesses committed to improving children's oral health.



Jeffery E. Flocken

Senior Healthcare Executive and Healthy Smiles Board Chairman



Richard Lee

President and CEO. Planet DDS and Healthy Smiles Treasurer



Joshua Marder

Chief Marketing Officer. Western Dental/Brident and Healthy Smiles Secretary



Richard P. Mungo, DDS, MSD, M.Ed.

Pediatric Dentist and past Healthy Smiles Board Chairman



JoAnn Ashman

Management Consultant, PwC



Ern Blackwelder

Chief Executive Officer, OnSite Dental, LLC



Xerxez Calilung, DDS

President, Dental Arts of Irvine



Cecilia Chang, MD

Pediatrician, Southern California Permanente Medical Group



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Patti Dodge

Educator, Esqueda Elementary School



Jerry Henberger

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Harvey Lee, DDS, MBA

Founder and Chief Dental Officer, Smile Wide Dental



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Founder, A-Z Tech Support LLC



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Geraldine Ruiz, DDS

Pediatric Dentist



Gary L. Van Arnam

Senior Vice President, Northern Trust

Emeritus Members

John C. (Jack) Shaw

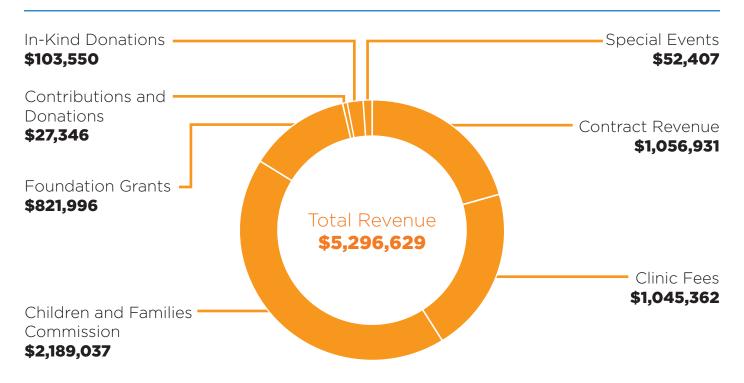
Dottie Andrews



Our leadership team works tirelessly every day to ensure that the children we serve are provided with the highest quality care. With their talent and support, we look forward to a bright future for Healthy Smiles!

Revenue

and Support



Expenses

Total Expense \$5,015,285 Program Services \$3,946,267 Management & General \$734,611 Fundraising & Marketing \$334,407

Give the Gift of a

Healthy Smile

Every child should have access to dental care.

With the help of donors like you, Healthy Smiles is improving the oral health of children in Orange County. For just 87 cents a day, you can help a child receive treatment for an entire year. For 11 dollars a day, you can help an entire school receive oral health education and preventative screenings. **Every contribution is vital** to this work, and we offer flexible ways for you to get involved.



Corporate Programs

We know Orange County business leaders care about the youth and families who live and work here. Contact us to learn how to increase your visibility and meet your philanthropic goals—or consider one of these popular ways to partner with us:

- · Ask your employer to match your contribution to Healthy Smiles
- · Designate Healthy Smiles as your nonprofit for employee auto-deductions
- Sponsor our annual Golf Tournament (May 2017)
- · Sponsor a table at our annual Gala (October 2017)

Gifts

Your financial contribution helps support our mission, here are ways you can help:

- A monthly contribution to our Annual Fund
- Charitable remainder trust & bequest
- · Gifts of life insurance
- Gifts of real estate
- Gifts of appreciated stock
- Charitable gift annuities
- Help with auction items to support our events

Volunteer

There is nothing more rewarding than donating your time to a worthy cause. Healthy Smiles is looking for volunteers ready to improve the future of a child today. There are many ways to get involved:

- Join us at our Tooth Fair Learning Center and educate the children we serve
- Participate in outreach events at schools and community sites
- Hop aboard the Smiles X-Press and facilitate screenings
- Come work out and play at our Healthy Body, Healthy Mouth events



Help the Tooth Fairy!

The Tooth Fairy Learning Center at our Garden Grove Smile Center is a fun and educational experience for children, parents, and visitors. Dr. Hy Gene's Hideaway teaches children important lessons about oral health and nutrition through hands-on activities. We welcome donations that help expand learning opportunities such as toys, coloring books, and gift cards. A great way to help is by organizing a Toy Drive at your workplace.

General

Sedation

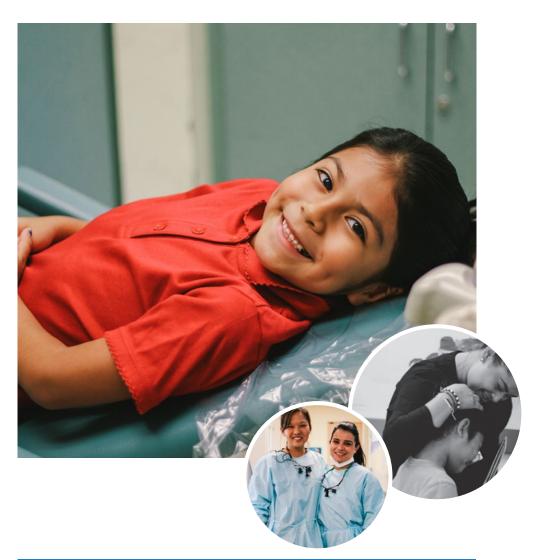
Sedation Program

The Smile Center provides sedation services to underserved families and children with special needs. The goal is to provide safety and comfort for children during dental treatment. Sedation can help increase cooperation, reduce anxiety and prevent injury. Through the Donald & Carol Murray Sedation Program, Healthy Smiles has the capacity to offer the following on-site services:

- · Nitrous, oral sedation, general anesthesia
- Pulp therapies: root canal treatments
- **Restorations:** filling/crown placement
- Extractions
- Space maintaining
- X-rays

Children **With Special Needs**

Children who have a physical, developmental, mental, behavioral, cognitive, or a limiting condition that requires specialized services receive the care they need at Healthy Smiles. Our staff is properly trained to care for children with special needs and is committed to providing the best dental care for all children.



Highlights

- Healthy Smiles is a leading provider of sedation services, treating children at the Garden Grove Smile Center and at **CHOC Children's Hospital.**
- Our expansion at the Garden Grove Smile Center will double the number of children we can serve with sedation services.
- · Sedation is often necessary for children with special needs and for children that require significant restorative work.
- While Healthy Smiles receives some Denti-Cal reimbursements for sedation, the costs of these procedures far exceeds reimbursement levels.





healthysmilesoc.org 714.537.0700

HELPING KIDS FOR OVER 13 YEARS.

Smile Center 10602 Chapman Ave., Suite 200 Garden Grove, CA 92840 Administrative Office 2101 E. Fourth St., Suite A220 Santa Ana, CA 92705

For questions and inquires, contact Ria Berger rberger@healthysmilesoc.org | 714-510-3837 x208