





2019-2020 IMPACT REPORT

A Year in Review

A Mission that Delivers

Thanks to you...



TOGETHER, WE DELIVERED

247,983MEALS
DELIVERED

to

1,908HOMEBOUND
NEIGHBORS



24,822VOLUNTEER HOURS



VOLUNTEER MILES



Most of us never doubt that a meal would be there when we need it. But for **1 in 6** senior neighbors, a hot, nutritious meal is not guaranteed.

You Have Helped So Many!



Maria, a recipient, wrote us to say:
"During this pandemic, the volunteers arrived at moments
I felt I needed to see someone. Their smiles, their words
made my day. I will never forget the volunteer who
brought her little daughter who sang and danced as
they delivered my meal. She was a joy to see.
Financially, I have some struggles but I believe angels
like you have helped me through!"

THANK YOU for giving Maria the promise of a meal and caring contact, especially during these times.

You Have Made An Impact!

Volunteers are the "eyes and ears" of Meals On Wheels, and we rely on our team of volunteers to make sure our recipients are fed and feel safe and secure.

Volunteers report possible risks and Meals On Wheels staff will alert the family or social worker so issues can be addressed before they become more serious.



Due to COVID-19, we know that an even greater number of older adults are experiencing food insecurity, and many seniors are lonelier than before the pandemic.



1 in 4 Seniors Lives Alone



1 in 5 Seniors Feel Lonely



"I could not have made it without Meals On Wheels. Family members help but also have jobs, so it is hard. I love how much Meals On Wheels helps so many seniors and how wonderful the volunteers are.

Love them all. Thank you for everything!"



- 1. Helps to improve or stabilize their health
 - 2. Enables them to live independently
 - 3. Helps them feel safe and secure

YOU make a positive difference in their lives!



"I just want everyone to know how valuable Meals On Wheels is. It's the only support I get. It's all I have."



Focused on keeping our older community members safe and nourished.

Our Nation's Senior Population is growing exponentially





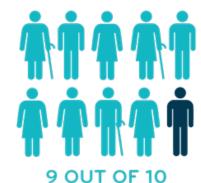
Your belief and support in the importance of feeding and caring for Tampa's most vulnerable neighbors is a gift.

THANK YOU!!





"I was in the hospitality business for 46 years. The meals I receive are restaurant quality. The volunteers truly amaze me and the people in the office are incredible. I love Meals On Wheels. Thank you so much!"



say Meals on Wheels helps them live independently

Thank you, Sustainers!!

Members of the Sustainer Society have committed to nourishing and enriching the independent lives of our senior and homebound neighbors by pledging their support of \$1,000 or more, per year, for a period of 5 years.

Strengthening the Community

\$10,000 a year for 5 years Provides 9,090 meals to recipients

Ed and Amber Bass Rick Behnke Glenn Davenport Bob and Cathy Smith

Randall and Deborah Zomermaand

Enriching the Soul

\$5,000 a year for 5 years Provides 4,545 meals to recipients

Anonymous Maximillian a

Maximillian and Jana Boehmer

Michelle Castellano Ted and Marty Couch,

The Couch Family Foundation

Jim and Cecelia Ferman

Dave Finkel

Frank E. Duckwall Foundation, Inc.

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Bretta Sullivan

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Nourishing the Body

\$1,000 a year for 5 years Provides 909 meals to recipients

Anonymous
Donna JP Alexander
Manuel and Mary Alvarez, Jr.
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Jesuit High School

Dedicated to helping us nourish the body, enrich the spirit and strengthen this community.

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For a full list of donors, please visit www.MOWTampa.org/Donate/Donor-Recognition

Dear Friend,

Your generous and caring support, especially this year, is a gift of enormous significance and impact. With your help, seniors and neighbors who are challenged to get out to purchase groceries and prepare meals, received nourishment and encouragement without interruption, before and throughout the dangerous COVID-19 pandemic. There have been few times in our history when this mission was more important to so many. You are a lifeline for neighbors who often have nowhere else to turn for healthy meals and care. You have prevented hunger and eased loneliness for many.

Thank you for your assistance and for your belief in this work! Every dollar you gave made an impact.

The calls from distressed individuals in Tampa who needed to begin service increased as the reality of the dangerous virus set in. Because of you, every one of them was put on a delivery route, with no waiting list. Our treasured volunteers continued to deliver through it all. You strengthened the community by serving the most vulnerable among us. Again, thank you for uplifting the lives of our neighbors!

You give hope in difficult times, so homebound neighbors will not go hungry or feel alone.

As we continue to navigate COVID-19 and to make the necessary delivery adjustments to keep everyone fed, safe and secure, we are encouraged to be settling into the new home for Meals On Wheels of Tampa. This new building, which was generously funded by this community, has a greatly enhanced commercial kitchen. With a greater production capacity, we have new opportunities to serve more recipients and to expand meal options. We will look forward to welcoming you to a grand opening ceremony in the future, when health conditions allow.

Together with you, Meals On Wheels is ready to serve Tampa's homebound neighbors for years to come. Thank you for your belief that no senior nor homebound neighbor should ever be hungry or alone.

Wishing you and your family health and safety, always.

Steve King

Executive Director

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Kathy Ritchie

Kathie Ritchie
Board President

Meals On Wheels of Tampa Board of Directors Fiscal Year 2020 - 2021

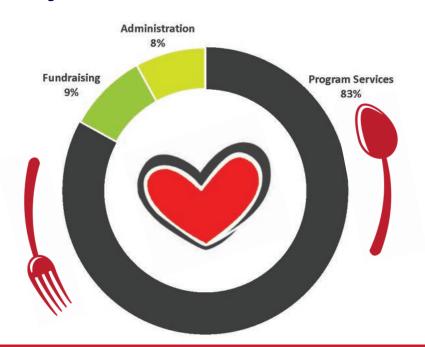
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July 1, 2019 - June 30, 2020 Audited Financial Statements & Comparative Annual Data

Public Support & Revenue 1. Contributions - operating Contributions - capital campaign 2. Program Services 3. Investment Income 4. Unrealized Investment Income 5. Other Income	2020 \$1,856,018 \$598,074 \$1,566,126 \$82,473 \$(486) \$0	2019 \$1,351,612 \$1,347,994 \$1,529,680 \$41,878 \$2,830 \$0
Total Public Support & Unrestricted Revenues	\$4,102,205	\$4,273,994
Expenses 1. Program Services 2. Administration 3. Fundraising	\$2,709,069 \$269,425 \$281,919	\$2,293,026 \$212,564 \$276,504
Total Program & Support Services Expenses	\$3,260,413	\$2,782,094
Change in Net Assets	\$841,792	\$1,491,900



Join The Legacy Society

The homebound and seniors we serve are so grateful for your support today, and we would be honored to help your legacy live on into tomorrow.

For more information, contact Cindy Vann at (813) 238-8410 or c.vann@mowtampa.org

Ready to Serve the Next Generation

To end hunger and isolation for Tampa's homebound residents, we launched the MORE-THAN-A-MEAL Campaign to build a new facility to take us well into the future. Thanks to the generous investment of many, we completed the new home for Meals On Wheels of Tampa in September 2020. The final phase of the project, a new parking lot, will be completed in November 2020. The new building is a dream come true - nearly double the size with a centerpiece of a purpose-built kitchen allowing us to expand our nutritional offerings and serve more people with greater efficiency.

> With current health concerns due to COVID, we sadly must postpone our Grand Opening. Please watch for updates as to when we will host this exciting event!



More Capital Campaign **Lead Donors of the**

THANK YOU! Joanne & Cyrus Spurlino · Cathy & Bob Smith · Susan & John Sykes · The Mosaic Company Foundation Celia & Jim Ferman · Tom & Martha Azzarelli · James H. & Amy G. Shimberg Foundation · Anonymous LV Thompson Family Foundation · Richard Behnke · Amber & Ed Bass · Kathy & Scott Fink Element Engineering Group, Yvette & Derek Gil · The Lowry Murphey Family Foundation · Cindy & David Vann Laura & Alden Sherman · Melaney & Edmund O'Carroll · Bretta Sullivan · Stephen King · Mary & Manuel Alvarez, Jr. Sandra & Doug Tuttle · Laura & Kevin Walsh · Kristan & Paul Thomason · Laurel & Jim Fredlake · Dave Finkel Jacqueline Preis · Hill Ward Henderson · Lowry Baldwin · Jacarlene Foundation · Monica & Rufus Williams, IV Ellen Stichter · Theodore Barber & Company · Joan McKay · Jana & Maximillian Boehmer · Kathy & Kevin Ritchie Garcia Family Foundation · Pro-Team Plumbing · Karen & Jonathan Levy · Elizabeth Krystyn · Linda Washington Marshall Tucker · Doreen Greco Ide · William Walker · RMC Property Group · Mobilization Funding II The Bank of Tampa · JVB Architects · Silikal · Wetherington Tractor Service, Inc.

For the many supporters who stepped up to help with the pressing needs due to COVID-19, we thank you!

Your generosity and leadership provided what was needed to feed and care for Tampa's seniors and vulnerable neighbors.

Our community partners, donors and volunteers are the Heroes of the Year!

Allegany Franciscan Ministries Bank of America Bristol Meyer Squibb Center for Disaster Philanthropy Fifth Third Bank Francis & Gertrude Levett Foundation **Humana Foundation** McKinsey & Company Meals On Wheels America COVID Relief Fund **Mosaic Company New York Yankees Foundation** PAR, Inc. **PricewaterhouseCoopers Suncoast Credit Union TECO** The USAA Foundation **Triad Foundation**

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Nourish The Homebound Breakfast Sponsors 2020 - THANK YOU!

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