



A YEAR IN REVIEW  
**FY2020 Annual Report**  
July 1, 2019 – June 30, 2020



## PERSPECTIVE

2020 brought Kids In Crisis a valuable perspective on the importance of being adaptable, proactive and optimistic during a year of hardship for so many.

The past year has taught us that we need to care for ourselves, so we may effectively care for others. We had to make difficult decisions to cancel the fundraising events that Kids In Crisis has relied on. In doing so, we gained opportunities to connect with our family of supporters in new and innovative ways.



We learned that our community mobilizes to help during difficult times. We saw generosity abound, and an uplifting concern for the welfare of our agency, and the population of children and families that we serve. We affirmed that our Kids In Crisis staff and volunteer network are a close group of caring, committed professionals, willing to make personal sacrifices to work in crisis prevention, intervention and resolution. 2020 reminded us that the consistency of the Kids In Crisis mission is vital during times of uncertainty.



Most importantly, we approached every day with gratitude that our doors have stayed open, and we are available to every child in need 24/7/365, as we have been for 42 years. Our longevity is a testament to a need we fulfill for the children in our community, and we've never been more eager, or proud to be of service to them.

None of this rewarding work could have been achieved without the steadfast support from our donors and friends. Thank you for your commitment to Kids In Crisis.

Handwritten signature of Shari L. Shapiro in black ink.

Shari L. Shapiro  
Executive Director

Handwritten signature of William H. Pierz in black ink.

William H. Pierz  
FY20 Board Chair

Handwritten signature of Stan Galanski in black ink.

Stan Galanski  
FY20 Board Chair

# GRATITUDE

FY20 July 1, 2019 – June 30, 2020

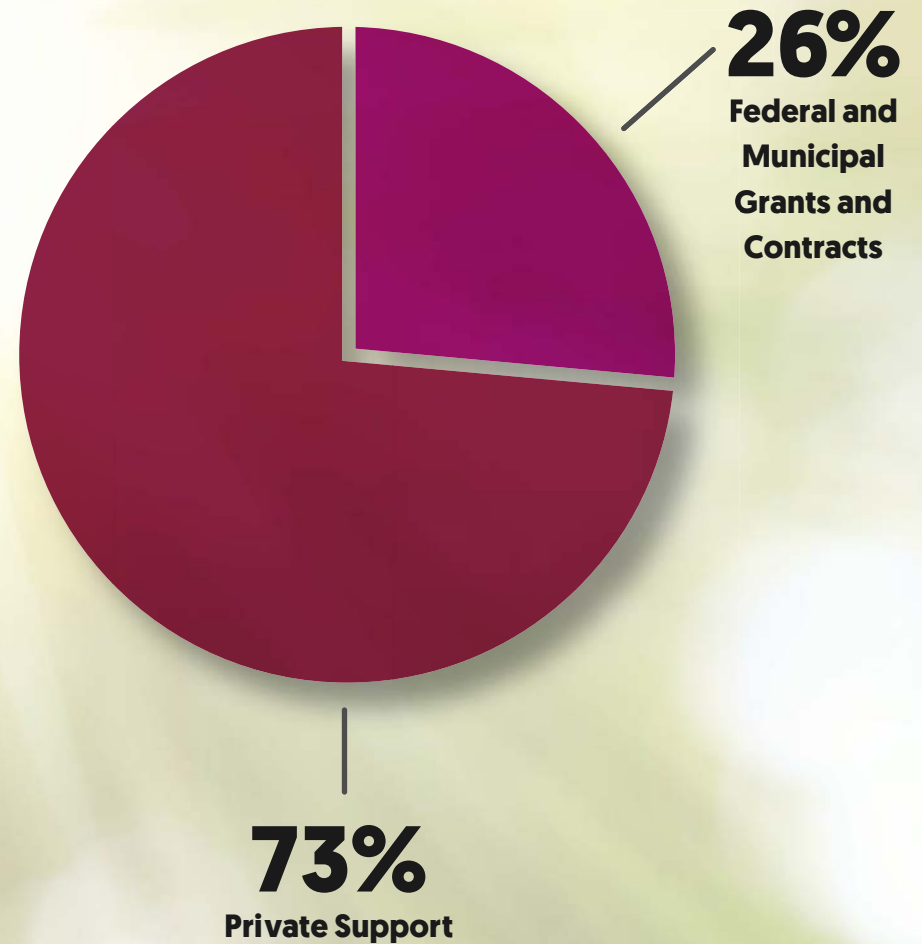


## Operating Revenue

	FY2019	FY2020
Individual Donors, Corporations, Foundations and Organizations	\$2,727,934	\$ 2,651,751
Fundraising Events	\$671,163	\$316,591
Federal and Municipal Grants and Contracts	\$871,753	\$1,057,432
Greenwich United Way	\$75,260	\$32,500
Non-Cash Contributions	\$51,563	\$32,751
<b>Total Operating Revenue</b>	<b>\$ 4,397,673</b>	<b>\$ 4,091,025</b>

Year Ended June 30, 2020

\* Full Audited Financial statements are available upon request.





# GRATITUDE

FY20 July 1, 2019 – June 30, 2020

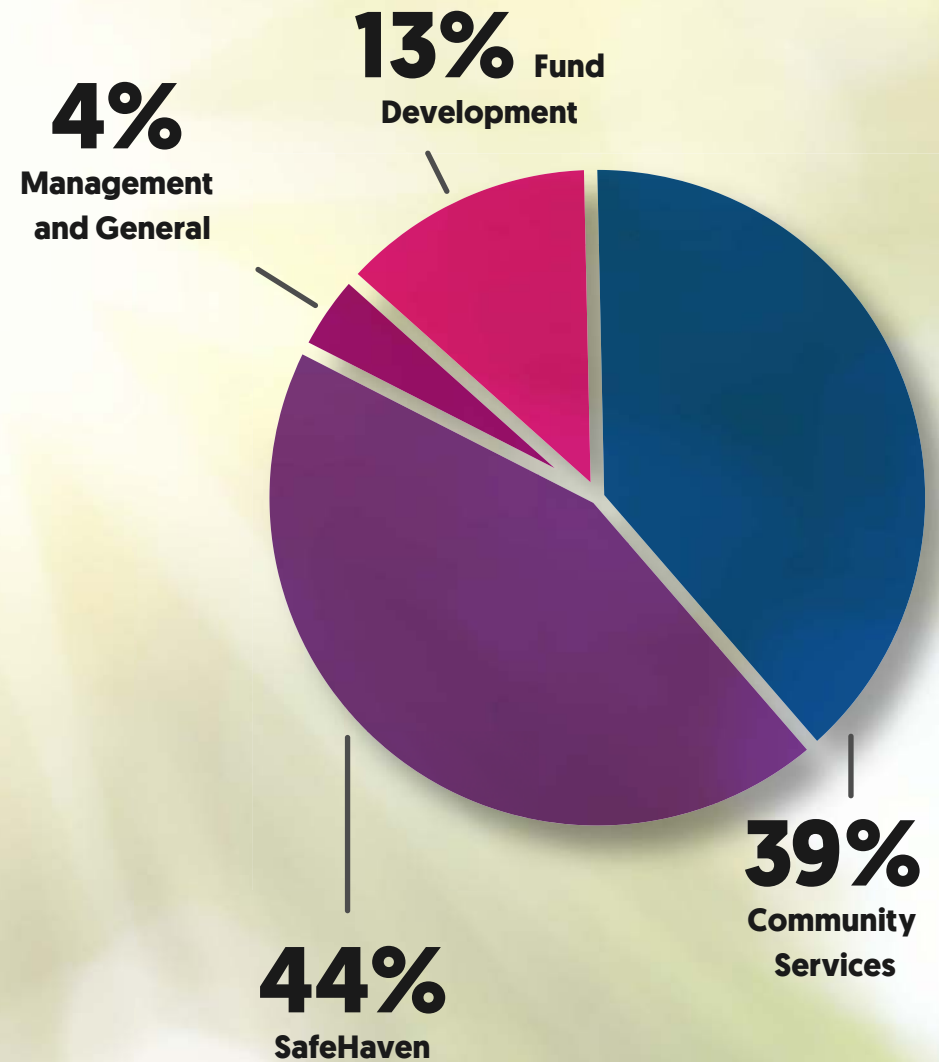


## Operating Expenses

	FY2019	FY2020
SafeHaven for Kids	\$2,148,296	\$2,133,509
Community Services	\$1,656,218	\$1,930,619
Fund Development	\$530,697	\$588,883
Management and General	\$183,366	\$191,422
<b>Total Operating Expenses</b>	<b>\$4,518,577</b>	<b>\$4,844,433</b>
<b>Net Operating Revenue Over Operating Expenses Before Other Income</b>	<b>(\$120,904)</b>	<b>(\$753,408)</b>
Investment and Other Income	\$661,390	\$501,630
<b>Net Revenue Over Expenses</b>	<b>\$540,486</b>	<b>(\$251,778)</b>
<b>Other Gifts</b>		
Perpetually Restricted Gifts	\$48,937	\$39,230
<b>Total Change in Net Assets</b>	<b>\$589,423</b>	<b>(\$212,548)</b>

Year Ended June 30, 2020

\* Full Audited Financial statements are available upon request.





**Need help? Not sure?  
Please call Kids In Crisis 24-hour  
helpline 203-661-1911**



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**FY20** July 1, 2019 – June 30, 2020

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- Anonymous
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FY20 July 1, 2019 – June 30, 2020



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FY20 July 1, 2019 – June 30, 2020



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Ensuring the well-being of children  
through vital 24-hour services

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