

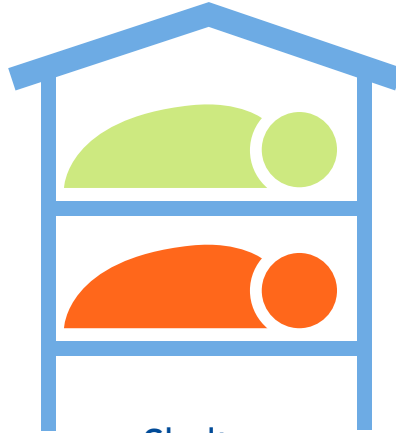


**Samaritan House**  
**2015**  
A Year of Hope

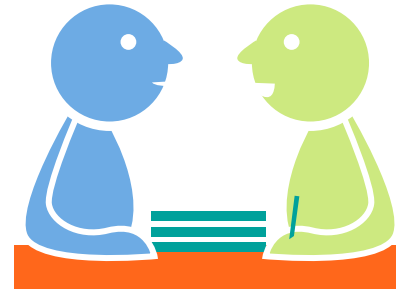
# SAMARITAN HOUSE SERVICES



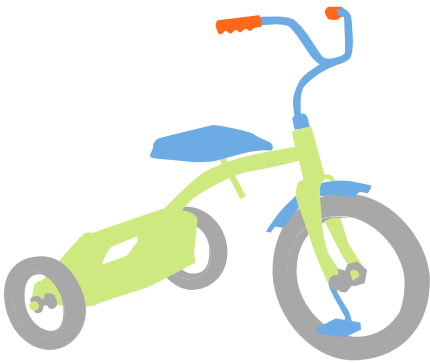
Food



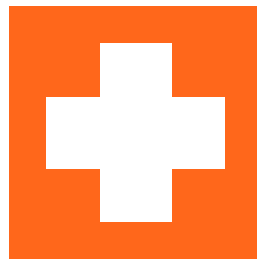
Shelter



Case Management  
and Counseling



Kids' Services



Health Care



Holiday Program



Housing Services



Financial Empowerment



Worker Resource Center

# OUR IMPACT

We served **12,147** clients

**6,821**

Toys & Coats  
(Holiday Program)

**32,695**

Nights of Safe & Warm Sleep  
(Safe Harbor Shelter)

**19,603**

Items of Kids' Clothing  
(Kids' Closet)

**36,906**

Hours of Paid Work  
(Worker Resource Center)

**9,047**

Patient Visits  
(Health Clinics)

**814,399**

Meals to Families in Need  
(Food Services Program)

**30,197**

Irreplaceable Volunteer Hours  
(Volunteer Program)

**BOARD OF  
DIRECTORS**  
Fiscal Year 2014 - 15

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William S. Freeman, *Vice President*  
Mollie Marshall, *Secretary*  
Timothy K. Roake, *Treasurer*  
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# SURVIVING TO THRIVING

**Nelson’s family arrived in the United States almost 15 years ago,**

not speaking a word of English and with only the few belongings they could carry. His father’s business in Peru had gone bankrupt and so his family left their home in the hopes of finding better education and more opportunities for their children in the US.

They spent their first nights in this country with a friend from Peru, who referred them to Samaritan House. Within a matter of days, they received the food and clothes their family needed and both parents were enrolled in English classes.

Nelson’s father was connected with our Worker Resource Center (WRC), which gave him a safe place to find work and meet employers.

During the holidays, Nelson’s family received a sponsor family as part of Samaritan House’s annual Holiday Program. The sponsor family gave food and toys to Nelson’s family throughout November and December.

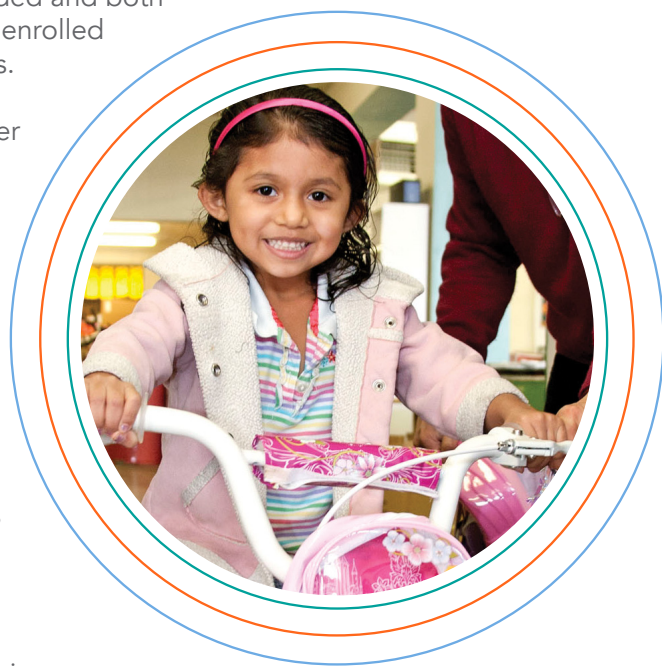
“The Holiday Program was really helpful on an emotional level”, Nelson said. “Having this other family around made us feel so much less isolated. For so long, it felt like all we had was each other. Our sponsor family even spent Christmas morning with us. They were our first friends in this country.”

Through the WRC, Nelson’s father found a steady job with a landscaper. Shortly after, his mother found employment and they stopped needing to rely on Samaritan House to meet their basic needs.

“The tangible services helped a lot,” said Nelson, “but Samaritan House was more like a really good friend. They pointed us in the right direction, they gave us invaluable advice and guidance, and they never stopped cheering us on.”

Nelson recently graduated with a BA in Molecular Biology from UC Berkeley, and he’s currently in the process of applying to medical schools. His younger sister just received a scholarship to study Bioengineering at UC Berkeley. While in college, Nelson began volunteering at one of Samaritan House’s Free Medical Clinics as a Spanish language interpreter.

**“I feel so blessed to have the opportunity give something back to Samaritan House,” Nelson said. “Hearing a ‘muchas gracias’, Spanish for ‘thank you very much,’ reminds me of the importance of the work we are doing and motivates me to become a doctor so that I can help people more directly.”**



**Last year, our Holiday Program provided:**  
**1,176 kids with toys and coats**  
**140 households with sponsor families**

“We want to thank the single largest funder of our Redwood City Clinic, Sequoia Healthcare District, for their incredible support. With their help, we are able to offer high quality care to our clients and launch innovative new programs like our Food Pharmacy.”

– Dr. Jason Wong,  
Samaritan House Medical Director

Last year, Samaritan House’s  
Free Health Clinics provided  
medical, dental and vision care  
for 2,143 patients in need.



Samaritan House  
distributes  
**814,000**  
meals per year



Samaritan House is the largest nonprofit food distributor in San Mateo County, making sure that our neighbors living in poverty are getting the nutrition they need to survive and take care of their families.

Every day, we prepare and serve hot meals for several different programs and organizations, including:

Our nightly Dining Room

Our Mobile Meals Program (for seniors and people with disabilities)

Our Kids Summer Lunch and Snacks Program

social service programs

senior centers

community centers

We also distribute fresh produce and other groceries through:

The Produce Mobile

Family Harvest distributions

Our Food Pantry

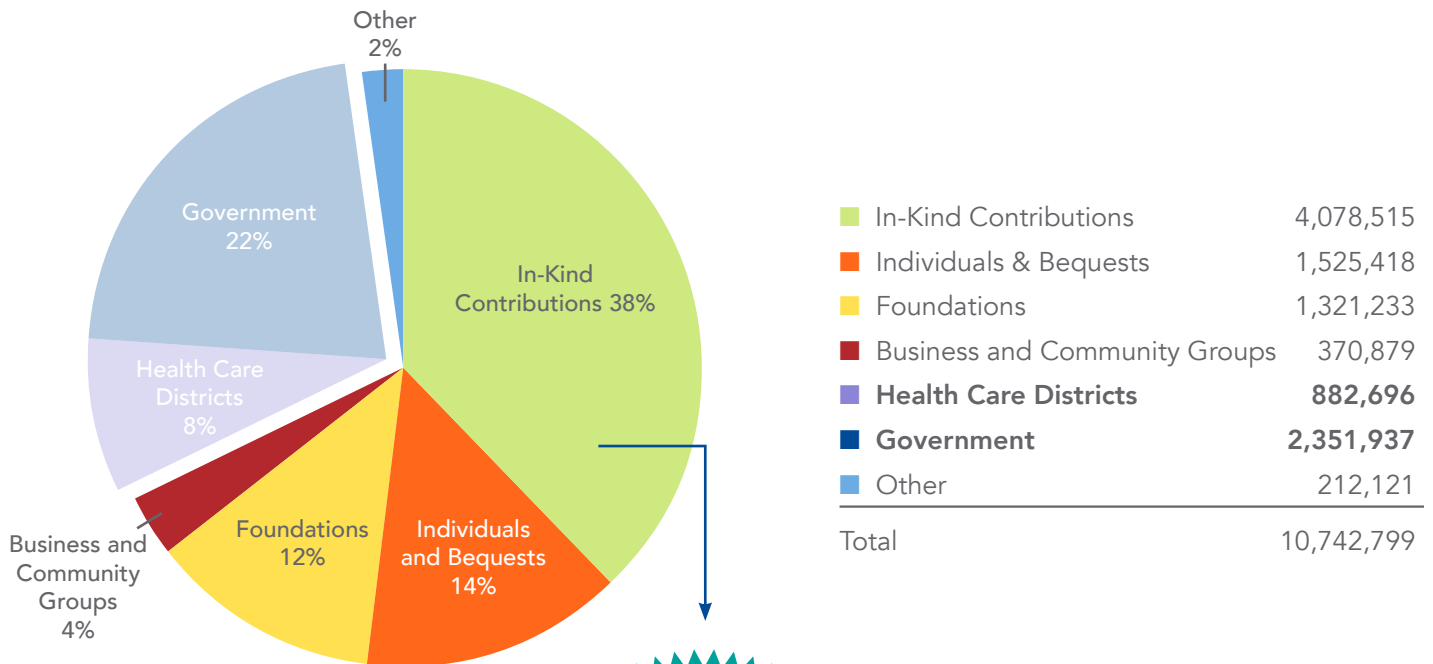
Our Bread Pantry, which is open every day to the public

Samaritan House’s Food Program receives major support from Second Harvest Food Bank.

# DIVERSE RESOURCES = A STABLE

## REVENUE:

"Diverse income sources strengthen our financial health."



**70%**  
of our resources  
come directly  
from the  
community

## Volunteers - the core of our community support.

Our dedicated professional and non-professional volunteers have provided 30,197 hours of service valued at \$1,079,410.

### BALANCE SHEET

	This Year	Last Year
Assets	13,083,699	13,146,507
Liabilities	1,264,030	1,327,719
Net Assets	11,819,669	11,818,788

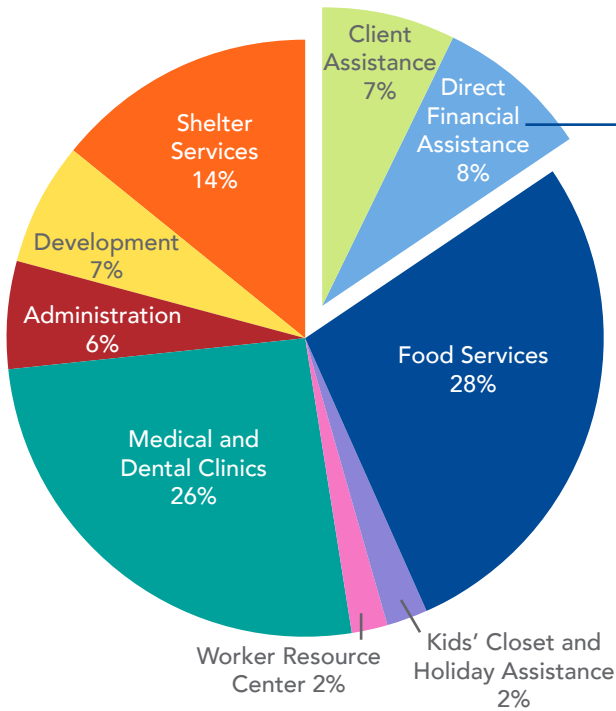
Figures taken from fiscal year ending 6/30/2015 unaudited financial statements. Audited financial statement will be available in November 2015.

# AND EFFECTIVE ORGANIZATION

87% OF RESOURCES SPENT DIRECTLY ON PROGRAMS

## EXPENSES:

"Using donated goods and labor allows us to make the best use of our dollars."



Client Assistance	788,524	7%
Direct Financial Assistance	887,918	8%
Food Services	3,001,978	28%
Kids' Closet & Holiday Assistance	223,850	2%
Worker Resource Center	209,812	2%
Medical and Dental Clinics	2,777,776	26%
Administration	622,843	6%
Development	733,637	7%
Shelter Services	1,495,579	14%
	10,741,917	100%

## Direct Financial Assistance

With support from the San Francisco Chronicle Season of Sharing Fund, and the State and County, Samaritan House facilitates direct assistance to those facing economic crisis. Last year, these funds helped more than 800 San Mateo County families stay in their homes, keep their heat and lights turned on, and meet basic needs.

## Sustainability

Samaritan House fiscal policies and practices are focused on liquidity, adaptability, and durability to ensure that we are fiscally strong to serve the future needs of the community.

**"I have found the Samaritan House Board of Directors and senior staff very engaged and committed to the organization's mission. They ask the tough questions about strategic direction---keeping the complex needs of their clients in this changing economic environment front and center in their work." - Jeanne Bell, CEO, CompassPoint (Non-Profit Services)**



Charity Navigator has awarded Samaritan House its top 4 STAR rating for five years in a row, which places us in the top 7% of rated charities nationwide based on a series of financial and transparency indicators.



# OUR LITTLEST CLIENTS

Shouts of joy rang out in the Kids' Closet this summer, as excited children greeted their new friends – our Summer Reading Club volunteers. In the first week, the children were a little shy, the parents a little stiff, and the volunteers a little nervous. But, by week number four, it was a party!



The Club demonstrated our motto *Neighbor Helping Neighbor* in the most personal way, bringing parents, children and volunteers to read together, eat together and create art together. Samaritan House clients signed up for the Reading Club, an expansion of our children's services with their case managers. They received lunch from our kitchen, one new book each week and a \$15 Payless Shoes Card donated by Great Clips.



Client and volunteer families were thrilled with the experience, calling it transformational for themselves and all involved. **"It was just so incredible to see the parents and children so engaged in the books,"** said volunteer Cynthia Tognotti, who volunteered with her teen-aged son, Michael.

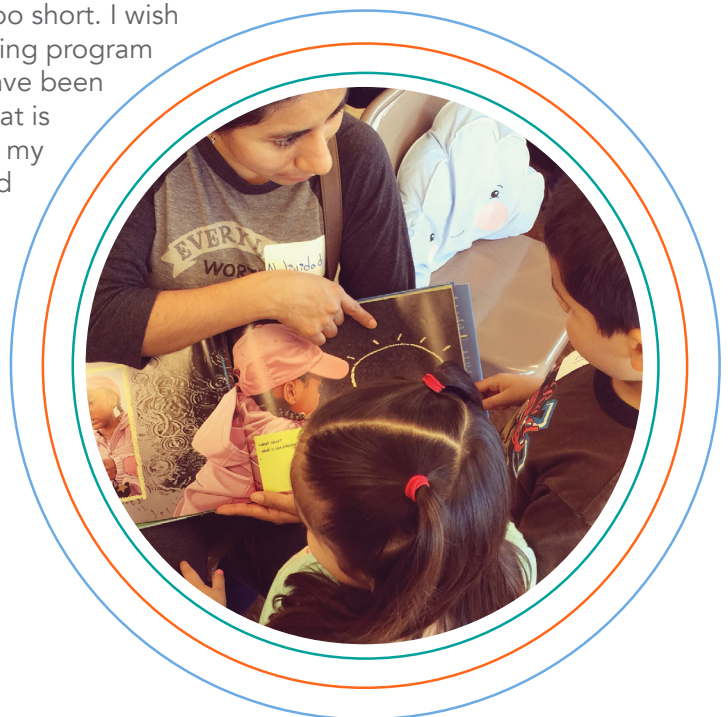
Parents loved the program too, "It felt too short. I wish the reading program would have been longer, that is how much my kids enjoyed themselves."

Other parents echoed the sentiment saying,

"The kids used their imagination and participated

every time," explained Maria Lopez, mother of two. Another mother praised how well organized it was and Maria Mayan, who brought her three children, said, "It was great. The kids looked forward to it everyday. "

We'll be doing it again next summer!





# Neighbor Helping Neighbor

Samaritan House thanks the following individuals and organizations for their financial support. Gifts from the community constitute a vital resource for our programs, and we are grateful for each and every one. The following donations were received between July 1, 2014 and June 30, 2015.

## \$100K+

Hurlbut-Johnson Fund  
Mills-Peninsula Health Services  
Peninsula Health Care District  
Ronald and Ann Williams Charitable Foundation  
Sequoia Healthcare District  
Silicon Valley Community Foundation Donor Advised Funds  
Sobrato Family Foundation

## \$50K-\$99.9K

The California Wellness Foundation  
The Grove Foundation  
Russell Bede School  
Silicon Valley Community Foundation  
Solid Rock Foundation  
Stanford Hospital & Clinics

## \$25K-\$49.9K

Bothin Foundation  
Bridgewater Fund  
The Carl Gellert and Celia Berta Gellert Foundation  
The Crescent Porter Hale Foundation  
The David and Lucile Packard Foundation  
Genentech Inc.  
The Hawkins Foundation  
Kaiser Permanente  
SanDisk Corporation Fund  
Lia and James Whitehead

## \$10K-\$24.9K

David Arnett  
Atkinson Foundation  
Avon Foundation for Women  
Baker Family Charitable Fund  
Blue Shield of California Foundation  
C.J. Berry Foundation  
California Healthcare Foundation  
Carr McClellan P.C.  
Katharine and John Carswell  
Joan Cassman and Michael Duncheon  
Hardy Chan  
Tammy and William Crown  
Danford Foundation  
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Oracle Giving  
Chris Rognier  
The San Francisco Foundation  
Stovall Family Fund  
Sylvain and Marjorie Heumann Family Foundation  
Thelma Doelger Charitable Trust  
Onnolee and Orlin Trapp  
Urbaneck Family Foundation  
Visa Inc.  
Wells Fargo Foundation  
Yahoo! Employee Foundation

## \$5K-\$9.9K

Patricia and Steve Barulich  
Scott and Phyllis Bedford  
Julie and James Borden  
Boston Private Bank & Trust Company  
Kathryn Bradford-Milligan and John Milligan  
Anita and Richard Davis  
Alma Martinez and Paul Dybbro  
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Allan S. Kuperstein  
Kirsten and Jok Legallet  
Debra and Michael Maher  
Mollie and Joe Marshall  
The Morrison & Foerster Foundation  
Ken Olivier and Angela Nomellini Charitable Fund  
Orchard Supply Hardware  
Rotary Service Foundation of San Mateo  
San Jose Mercury News Wish Book Fund  
Florette and William L. Schwartz, MD  
St. Paul's Episcopal Church  
YoonSung and Jason Ting  
Philip Traynor  
United Way of the Bay Area  
Beth and Kurt von Emster  
Sheila and Mark Wolfson  
Beverly Wynkoop

## \$2.5K-\$4.9K

Apple Matching Gifts Program  
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Catherine and R. Duncan Beardsley  
Bohannon Foundation  
Sheila Brady  
Carolyn and Robert Bunje  
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Carol and Warren Chinn  
Sophie Cole and Lionel Foster  
Congregational Church of San Mateo  
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Julia Cutler and Pierre Lemieux  
The Damelio Group  
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Pam Ferris  
Elisha and Robert Finney  
Gayle Flanagan and Ken Cox  
Friedman Family Foundation  
Google Matching Gifts Program  
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Beverly and Andrew Stern  
Union Bank Foundation  
The Upjohn Fund of San Francisco  
Varian Partners in Giving Program  
Visa GivingStation  
Walmart Foundation  
Rachel and John Youmans

## \$1K-\$2.4K

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Nina Weil  
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James Wunderlich  
Walter Zimmerman, Jr.

**\$250-499**

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A little planning now can accomplish a world of good for your loved ones, your favorite charity and the greater community.

A legacy gift to Samaritan House will provide support for programs which directly help thousands of homeless and low-income families and individuals each year. It can also benefit your heirs and yourself as you get older. Legacy gifts are not just for the wealthy, but for all of us as we start to prepare for our retirement and the ultimate allocation of our estate.

If you have included Samaritan House in your will, or plan to in the future, please contact us and become a member of our Legacy Society today. You can email your name as you would like it to appear in printed materials to Director of Development, Mary Dunbar, at [mary@samaritanhousesanmateo.org](mailto:mary@samaritanhousesanmateo.org). If you would like more information, call Mary at 650-523-0825.



Samaritan House wishes to extend our heartfelt thanks to the following individuals who generously included us in their estate plans.

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# Our Vision: Leading Our San Mateo County Neighbors in Need out of Poverty to Hope and Opportunity

*Thank you very much!  
We're so glad  
you're part of the  
Samaritan House family.*

*Bart*  
Bart Charlow, CEO



SAMARITAN HOUSE PRESENTS  
THE MAIN EVENT

# A NIGHT in OZ

SAVE THE DATE  
March 19, 2016

THERE'S NO PLACE LIKE HOME!

Our Mission is to mobilize the resources of our community to help those among us who are in need, while preserving dignity, promoting self-sufficiency, and providing hope.



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