

ACCOUNTING 3123 (COST ANALYSIS)

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Summer 2021



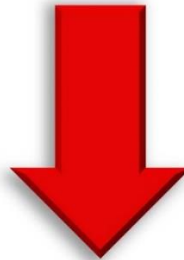
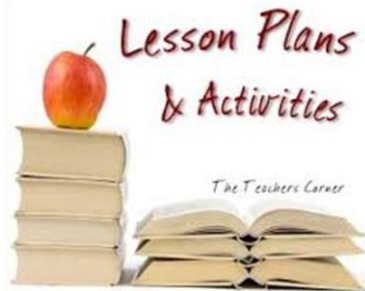
**START
HERE**

1. [Know your INSTRUCTOR](#)
2. [Read the SYLLABUS](#)
3. [Read the Course & Module Learning Objectives \(CLO / MLO\)](#)
4. Get familiar with the [Virtual Text-Book](#)
5. Then follow the Activity Plan below



LINKS & RESOURCES

- [MY SYLLABUS](#)
- [Virtual Text-Book](#)
- [UTSA LIBRARY](#)
- [UTSA CALENDAR](#)
- [GET TECHNICAL HELP](#)
- [STUDENT DISABILITY SERVICES](#)
- [STUDENT FINANCIAL SERVICES](#)
- [CSPD](#)
- [STUDENT HEALTH SERVICES](#)
- [STUDENT ADVISING](#)
- [GET TUTORING HELP](#)



MODULE 1: INTRODUCTION

Suggested: July 8

(Budgeted Time = 4 hours: 30 minutes)

| TASKS | ACTIVITIES | TIME |
|--------|---|--------|
| Task 1 | Attend First Day of class remotely on July 8 th at 2:30 pm (Required) Location: https://utsa.zoom.us/j/94402907315 | 90 min |
| Task 2 | Open the Virtual Text-Book and read Module 1: Introduction | 60 min |
| Task 3 | Watch PowerPoint 1 | 30 min |

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| Task 4 | Watch Video1 | 6 min |
| Task 5 | Take this Quiz to test your knowledge of Principles 2 Material (not graded) | 45 min |
| Task 6 | Check your Quiz answers with this Solution | 15 min |
| Task 7 | Post your "About Me" to the Discussion Forum in Black Board | 10 min |



| MODULE 2: COST BEHAVIOR Suggested: July 9 → July 10 (Budgeted Time = 5 hours) | | |
|--|---|-------------|
| TASKS | ACTIVITIES | TIME |
| Task 1 | Read Module 2: Cost Behavior | 60 min |
| Task 2 | Watch PowerPoint 2 | 45 min |
| Task 3 | Watch Video1 , Video2 , Video3 and Video4 | 20 min |
| Task 4 | Watch this Video5 | 12 min |
| Task 5 | Open Q2 and attempt questions - E14, E15, E16, E25, E26, E31, E32, E33 & E34 | 90 min |
| Task 6 | Open S2 and compare your work to solutions provided | 30 min |
| Task 7 | Complete this Excel Work-Sheet | 20 min |
| Task 8 | Compare your Work-Sheet with this Solution | 10 min |



| MODULE 3: COST ALLOCATION Suggested: July 11 → July 12 (Budgeted Time = 4 hours: 30 minutes) | | |
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| TASKS | ACTIVITIES | TIME |
| Task 1 | Read Module 3: Cost Allocation | 60 min |
| Task 2 | Watch PowerPoint 3 | 15 min |

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| Task 3 | Watch Video1 , Video2 and Video3 | 40 min |
| Task 4 | Open Q3 and attempt questions - E11, E12, E14, E15 & E29 | 50 min |
| Task 5 | Open S3 and compare your work to solutions provided | 15 min |
| Task 6 | Complete this Excel Work-Sheet | 30 min |
| Task 7 | Compare your Work-Sheet with this Solution | 15 min |



| MODULE 4: COST ESTIMATION Suggested: July 13 → July 14 (Budgeted Time = 4 hours 30 minutes) | | |
|--|---|-------------|
| TASKS | ACTIVITIES | TIME |
| Task 1 | Read Module 4: Cost Estimation | 60 min |
| Task 2 | Watch PowerPoint 4 | 30 min |
| Task 3 | Watch Video1 | 11 min |
| Task 4 | Open Q4 and attempt questions - E21, E22, E23, E24, E34, E35, P43 & P52 | 80 min |
| Task 5 | Open S4 and compare your work to solutions provided | 15 min |
| Task 6 | Complete this Excel Work-Sheet(1) | 15 min |
| Task 7 | Compare your Work-Sheet with this Solution(1) | 5 min |
| Task 8 | Complete this Excel Work-Sheet(2) | 15 min |
| Task 9 | Compare your Work-Sheet with this Solution(2) | 5 min |
| Task 10 | Post your “This Week #1” to the Discussion Forum in Black Board | 10 min |



| July 15 (THURSDAY) | | |
|--------------------|--|--------|
| TASKS | ACTIVITIES | TIME |
| Task 1 | Prepare for Exam 1 | |
| Task 2 | Attend Review Session at 2:30 pm (Required) Location: https://utsa.zoom.us/j/93893280975 | 90 min |



| TAKE “EXAM 1” ON JULY 16 (FRIDAY) BETWEEN 2 PM TO 5 PM | | |
|---|--|--|
| <ul style="list-style-type: none"> • Will cover Modules 1 through 4 • Will require 90 minutes to complete • Detailed instructions will be sent out on the day of the exam via your preferred email in Black Board • See Review-Sheet1 for a strategy to study for Exam 1 • Practice with these sample exams SAMPLE1 (SOL1), SAMPLE2 (SOL2) | | |



| MODULE 5: ACTIVITY BASED COSTING Suggested: July 17 → July 19 (Budgeted Time = 5 hours 30 minutes) | | |
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| TASKS | ACTIVITIES | TIME |
| Task 1 | Read Module 5: Activity-Based Costing | 60 min |
| Task 2 | Watch PowerPoint5 | 30 min |
| Task 3 | Watch Video1 , Video2 , Video3 and Video4 | 21 min |
| Task 4 | Watch Video5 and Video6 (use Notes) | 41 min |
| Task 5 | Open Q5 and attempt questions - E33, E34, E35, E36, E37, P42 & P44 | 70 min |
| Task 6 | Open S5 and compare your work to solutions provided | 15 min |
| Task 7 | Complete this Problem | 15 min |

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| Task 8 | Compare your Work-Sheet with this Solution | 5 min |
| Task 9 | Complete this Problem | 15 min |
| Task 10 | Compare your Work-Sheet with this Solution | 5 min |

MODULE 6: COST-VOLUME-PROFIT ANALYSIS

Suggested: July 19 → July 21
(Budgeted Time = 5 hours)

| TASKS | ACTIVITIES | TIME |
|---------------|---|-------------|
| Task 1 | Read Module 6: Cost-Volume-Profit Analysis | 60 min |
| Task 2 | Watch PowerPoint 6 and read Notes | 15 min |
| Task 3 | Watch Video1 , Video2 , Video3 and Video4 | 20 min |
| Task 4 | Watch Video5 (use Notes) | 31 min |
| Task 5 | Open Q6 and attempt questions - E11, E12, E14, E16, E17, E18, E20, E22, E23, E24, E25, E26, E31, P38, P41 & P42 | 110 min |
| Task 6 | Open S6 and compare your work to solutions provided | 15 min |
| Task 7 | Read Multi-Product | 20 min |
| Task 8 | Post your "This Week #2" to the Discussion Forum in Black Board | 10 min |

July 22 (THURSDAY)

| TASKS | ACTIVITIES | TIME |
|---------------|---|-------------|
| Task 1 | Prepare for Exam 2 | |
| Task 2 | Attend Review Session at 2:30 pm (<u>Required</u>) Location: https://utsa.zoom.us/j/96819071027 | 90 min |

**TAKE “[EXAM 2](#)” ON JULY 23 (FRIDAY)
BETWEEN 2 pm to 5 pm**

- Will cover Modules 5 and 6.
- Will require 90 minutes to complete
- Detailed instructions will be sent out on the day of the exam via your preferred email in Black Board
- See [Review-Sheet 2](#) for a strategy to study for Exam 2
- Practice with these sample exams [SAMPLE1](#) & [SAMPLE2](#)

MODULE 7: JOINT COSTS
Suggested: July 24 → July 25
(Budgeted Time = 5 hours)

| TASKS | ACTIVITIES | TIME |
|---------------|--|-------------|
| Task 1 | Read Module 7: Joint Costs | 60 min |
| Task 2 | View Video (and read Transcript1 and Transcript2) | 40 min |
| Task 3 | Open Q7 and attempt questions - E13, E14, E15, E16, E17, E18, E19, E20, E21, E22 & E25 | 110 min |
| Task 4 | Open S7 and compare your work to solutions provided | 30 min |
| Task 5 | Attempt Problem1 and Problem2 | 40 min |

MODULE 8: SUPPORT DEPARTMENT COSTS
Suggested: July 26 → July 27
(Budgeted Time = 5 hours)

| TASKS | ACTIVITIES | TIME |
|---------------|---|-------------|
| Task 1 | Re Read Module 8: Support Costs | 60 min |
| Task 2 | Use this Document and view this Video | 23 min |
| Task 3 | Open Q8 and attempt questions - E26, E27, E28, E29, P52, P53, P54 & P55 | 80 min |

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|---------------|---|--------|
| Task 4 | Open S8 and compare your work to solutions provided | 30 min |
| Task 5 | Attempt Problem1 and check Solution1 | 30 min |
| Task 6 | Attempt Problem2 | 30 min |
| Task 7 | Post your "This Week #3" to the Discussion Forum in Black Board | 10 min |



| MODULE 9: DIFFERENTIAL ANALYSIS Suggested: July 28 → July 30 (Budgeted Time = 7 hours) | | |
|---|--|-------------|
| TASKS | ACTIVITIES | TIME |
| Task 1 | Read Module 9: Differential Analysis | 60 min |
| Task 2 | Watch PowerPoint 9 | 50 min |
| Task 3 | Watch Video1 , Video2 , Video3 , Video4 & Video5 | 30 min |
| Task 4 | Use this Document and view this Video | 36 min |
| Task 5 | Open Q9 and attempt questions - E12, E13, E15, E17, E18, E19, E20, E21, E22, E23, E24, E25, E26, E27, E28, P33 & P38 | 150 min |
| Task 6 | Open S9 and compare your work to solutions provided | 15 min |
| Task 7 | Complete this Excel Work-Sheet1 | 30 min |
| Task 8 | Complete this Excel Work-Sheet2 | 30 min |
| Task 9 | Compare your Work-Sheet with this Solution | 15 min |



| AUGUST 2 (MONDAY) | | |
|--------------------------|--------------------|-------------|
| TASKS | ACTIVITIES | TIME |
| Task 1 | Prepare for Exam 3 | |

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|---------------|---|--------|
| Task 2 | Attend Review Session at 2:30 pm (<u>Required</u>) Location: https://utsa.zoom.us/j/97266363947 | 90 min |
|---------------|---|--------|



**TAKE “EXAM 3” ON AUGUST 3 (TUESDAY)
BETWEEN 2 pm to 5 pm**

- Will cover Modules 7, 8 and 9.
- Will require 90 minutes to complete
- Detailed instructions will be sent out on the day of the exam via your preferred email in Black Board
- See [Review-Sheet 3](#) for a strategy to study for Exam 3
- Watch [Review-Video](#) (see [Transcript](#))
- Practice with this sample exam [SAMPLE \(SOLUTION\)](#)



| MODULE 10: BUDGETING & PLANNING Suggested: August 4 → August 5 (Budgeted Time = 5 hours) | | |
|---|--|-------------|
| TASKS | ACTIVITIES | TIME |
| Task 1 | Read Module 10: Budgeting & Planning | 60 min |
| Task 2 | Watch PowerPoint 10 | 15 min |
| Task 3 | Watch Video1 , Video2 , Video3 , Video4 & Video5 | 14 min |
| Task 4 | Read this Document , and watch this Video (read Transcript) | 45 min |
| Task 5 | Open Q10 and attempt questions - E19, E20, E21, E22, E23, E24, E25, E27, E28, E29 & E35 | 110 min |
| Task 6 | Open S10 and compare your work to solutions provided | 15 min |
| Task 7 | Post your “This Week #4” to the Discussion Forum in Black Board | 10 min |

MODULE 11: VARIANCE ANALYSIS
Suggested: August 6 → August 8
(Budgeted Time = 8 hours)

| TASKS | ACTIVITIES | TIME |
|---------------|---|-------------|
| Task 1 | Read Module 11: Variance Analysis | 60 min |
| Task 2 | Watch PowerPoint 11 | 50 min |
| Task 3 | Watch Video1 , Video2 , Video3 and Video4 | 45 min |
| Task 4 | Watch the first 1-hour 40 min of this Video (see Transcript1) | 100 min |
| Task 5 | Watch the first 1 hour-6 min of this Video (see Transcript2-Q1 & Q2 and Transcript3-Q1 & Q2) | 66 min |
| Task 6 | Open Q11 and attempt questions - E22, E23, E24, E25, E26, E27, E28, E29, E30, E31 & E32 | 90 min |
| Task 7 | Open S11 and compare your work to solutions provided | 15 min |
| Task 8 | Practice with Problem | 30 min |

MODULE 12: CAPITAL BUDGETING
Suggested: August 9 → August 10
(Budgeted Time = 6 hours 30 minutes)

| TASKS | ACTIVITIES | TIME |
|---------------|---|-------------|
| Task 1 | Read Module 12: Capital Budgeting | 60 min |
| Task 2 | Watch PowerPoint 12 | 60 min |
| Task 3 | Read Notes | 30 min |
| Task 4 | Watch Video1 , Video2 & Video3 | 20 min |
| Task 5 | Watch the last 40 minutes (from 1hr:40min to 2hr:20min) of this Video (see second half of Transcript1) | 40 min |

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|---------------|--|---------|
| Task 6 | Watch the last 25 minutes (from 1hr:06min to 1hr:31min) of this Video (see Transcript2-Q3 & Q4 and Transcript3-Q3 & Q4) | 25 min |
| Task 7 | Open Q12 and attempt questions - E21, E22, E23, E24, E25, E26, E27, E28, E29, E30, E35, P45, P46, P47 & P48 | 110 min |
| Task 8 | Open S12 and compare your work to solutions provided | 15 min |
| Task 9 | Post your "This Week #5" to the Discussion Forum in Black Board | 10 min |



| AUGUST 11 (WEDNESDAY) | | |
|------------------------------|---|-------------|
| TASKS | ACTIVITIES | TIME |
| Task 1 | Prepare for Exam 4 | |
| Task 2 | Attend Review Session at 2:30 pm (<u>Required</u>) Location: https://utsa.zoom.us/j/92703680064 | 90 min |



**TAKE "EXAM 4" ON AUGUST 12 (THURSDAY)
BETWEEN 2 pm to 5 pm**

- Will cover Modules 10, 11 & 12
- Will require 90 minutes to complete
- Detailed instructions will be sent out on the day of the exam
- See [Review-Sheet 4](#) for a strategy to study for Exam 4
- Watch [Review-Video](#) (see [Transcript](#))
- Practice with these sample exams [SAMPLE1 \(SOL\)](#), [SAMPLE2 \(SOL\)](#) & [DETAILED-SOLUTIONS](#)

CONGRATULATIONS!



**YOU HAVE
COMPLETED THE
COURSE!**