FIRST PRES
COLORADO SPRINGS

ANNUAL MEETING 2021

ELDERS
Tim McConnell, Moderator

CLASS OF 2021
Mike Albright
Sam Edwards
Christina Harrell
Warren Roach
Gary Shugart
Joe Simpich
Andrea Tepley

CLASS OF 2022
Paul Batura
Heather Bauman
Kathy Freyschlag
Tonya Lark
Jim Martin
Melissa Owen
Greg Sharp

CLASS OF 2023
Bonnie Cherry
Alan Jacobs
Nick Fuller
Randy Case
Dorothy Alvarez
Stephannie Fortune
Kurt Eilmes

CLASS OF 2024 NOMINEES
Kris Bauman
Christina Harrell
Joe Simpich
Andrea Tepley
Steve Williams
Eddie Yassa
David Zimmerman

DEACONS

Ann Hartsock, Moderator; Peggy Shaw, Secretary; Dane Juarez, Treasurer; Monnie Gore, Katie Trapp, Judy Walton, Team Coordinators

CLASS OF 2021
Julie Andrews
Steve Andrews
Bea Bassett
Doug Bassett
Betsy Bray
Mike Bray
Paul Carlson
Linda Champlin-Frank
Karen Converse
Rona Culp
Lucy Davis
Greg Gair
Bob Gilsdorf
Peggy Gilsdorf
Monnie Gore
Yong Guzman
Carolynn Halton
Liz Harper
Ann Hartsock
Jackie Hogen
Deborah Jenkins
Bev Johnson
Dane Juarez
Penny Juarez
Deletha Keller
SoYoung Lee
Tom Marts
Billy Meazell
Judy Peterson
Patsy Riddle
Peggy Shaw
Mike Speer
Nancy Tollefson
Katie Trapp
Judy Walton
Jennifer White
Shannon Wynne
Sarah Yates

CLASS OF 2022
Mark Albers
Nancy Jo Arisman
Donna Ash
Carol Badeau
Bill Bibler
Trish Bibler
Linda Boyles
Robin Cannello
Randy Chappell
Dennis Cowger Sr.
Pamela Dailey
Susan Fletcher
Brad Gillispie
Shelley Haenze
Nancy Harris
Terry Harris
Marlene Maseberg
Randy Purvis
Pam Steele
Carmen Thiel
Shari Tighe
Stephanie Yanney

CLASS OF 2023
Ken Baldridge
Lilly Baldridge
Bev Bodman
Doug Curry
Kerin Curry
Victoria Dziezawiec
Paul Engle
Sharon Foote
Pamela Grove
Kathy Harris
Carol Jilling
Erika Kaiser
Sara Lee
Steve Lutz Sr.
Judith Nordberg-Reinhold
Susan Pattee
Tom Pattee
Tommie Person
Jane Roach
Elizabeth Roth
Barbara Schooler
Deene Wheatley
Shirley Wilson-Barnes

CLASS OF 2022 NOMINEES
Julie Andrews
Judy Walton
Sarah Yates

CLASS OF 2023 NOMINEES
Billy Meazell

CLASS OF 2024 NOMINEES
Doug Bassett
Francie Brent
Linda Champlin-Frank
Joyce Cope
Rona Culp
Roseann Engelage
Greg Gair
Yong Guzman
SoYoung Lee
Marsha Livingston
Tom Marts
Martha O'Connor
Ed Powers
Dianne Rossin
Alan Steiner
Barbara Steiner
Ray Wallander
Cindy Ware
Jennifer White
Shannon Wynne

FIRST PRES FOUNDATION BOARD MEMBERS

Nick Fuller (2023), Rich Haynie (2023), Alan Jacobs (2023), Doug Landolfi (2023), Randy Case (2023), Tonya Lark (2022), Paul Nelson (2021), Peggy Shaw (2023), Gary Shugart (2021), Aaron Zimmerman (2021)

NOMINEES FOR THE POSITION OF DEACON CLASS OF 2024

BASSETT, DOUG
Spouse: Bea
Joined church in 2006
Vocation: International leadership
Church Involvement: Deacon Class 2021; Deacon at other church; Missions committee; children's Sunday School teacher and shepherd; AWANA leader; Bible club teacher; camp counselor; City Engagement team
Community Involvement: Lutheran Family Services (cultural mentor); volunteer Spanish translator for asylees

BRENT, FRANCIE
Spouse: Greg
Joined church in 2005
Vocation: Retired counselor
Church Involvement: Deacon Class 2015, 2018, 2019; Get Set Board secretary
Community Involvement: Volunteer Bear Creek Nature Center

CHAMPLIN-FRANK, LINDA
Spouse: Ray
Joined church in 1994
Vocation: Retired
Church Involvement: Deacon Class 2009, 2021; Sanctuary choir; Grief Workshop leader

COPE, JOYCE
Spouse: Bob
Joined church in 1995
Vocation: Curriculum development

CULP, RONA
Joined church in 2016
Vocation:
Church Involvement: Deacon Class 2021; Prayer Team
Community Involvement: Several areas

ENGELAGE, ROSEANN
Spouse: Craig
Joined church in 2001
Church Involvement: Deacon Class 2011; Usher; Pew Pockets; Ex-director of Rise and Shine; Sunday School shepherd
Community Involvement: Volunteer aide in elementary classroom; PTA; Girl Scout leader for 12 years

GAIR, GREG
Spouse: Laurie
Joined church in 1995
Church Involvement: Deacon Class 2021
Community Involvement: Bible Study Fellowship leader; Prison ministry

GUZMAN, YONG
Spouse: Nicolas
Joined church in 2001
Church Involvement: Deacon Class 2021; Choir; Four Score committee
Community Involvement: YMCA volunteer

LEE, SOYOUNG
Joined church in 2015
Vocation: Supervisor
Church Involvement: Deacon Class 2021; Deacon at other church; Worship Team vocalist

LIVINGSTON, MARSHA
Spouse: Jerry
Joined church in 2004
Church Involvement: Deacon Class 2011, 2015; Facilitator for Women's Bible studies; Facilitator for Daybreak; Pilgrimage; Sunday School teacher; Greeter; Deacon/Four Score and More leader; Get Set reader
Community Involvement: Bon Community Leader; Founder of Helene's Mission

MARTS, TOM
Spouse: Coral
Joined church in 1983
Vocation: Retired
Church Involvement: Deacon Class 2014, 2021; Get Set Volunteer; Pathfinders Mission Committee; Usher
Community Involvement: Penrose Hospital Volunteer; Trustee for Pikes Peak Library District; Silver Key Board Member

O'CONNOR, MARTHA
Spouse: Robert
Joined church in 1996
Vocation: Elementary school teacher
Church Involvement: Deacon Class 2017; Sunday School teacher from 1994 to 2008
Community Involvement: Pantry worker Crossfire Ministries

POWERS, ED
Spouse: Sarah
Joined church in 1997
Vocation: Retired
Church Involvement: Deacon Class 2019; Sunday School teacher; Get Set volunteer/Board member; Caring Ministry at Morning Star

ROSSIN, DIANNE
Spouse: Mark
Joined church in 1984
Vocation: Retired school counselor
Church Involvement: Deacon Class 2002, 2008, 2010; Communion clean-up

STEINER, ALAN
Spouse: Barbara
Joined church in 2006
Church Involvement: Deacon Class 2013; Foundation Advisory Committee; Founding Board of CanCare; Deacon at other church; Stephen Ministry; Capital Campaign Chair
Community Involvement: CU Foundation Trustee; Goodwill of Colorado Board of Directors

STEINER, BARBARA
Spouse: Alan
Joined church in 2006
Church Involvement: Elder at other church; Original member of CanCare; Taught Beth El Bible class
Community Involvement: Board of Directors Curiosity Unlimited at UCCS; IKEBANA Chapter; PEO

WALLLANDER, RAY
Spouse: Carol
Joined church in 1980
Vocation: Retired
Church Involvement: Deacon Class 2008, 2011, 2017; Sunday School teacher–Becomers, Celebrations, Reflections; Sanctuary choir 2010-present; Church pastor and campus minister 1969-79
Community Involvement: Kiwanis past district and international officer; Pikes Peak Council BSA; Member development Pikes Peak YMCA

WARE, CINDY
Spouse: Kelly
Joined church in 2019
Vocation: Retired bookkeeper
Church Involvement: Caring Ministries volunteer; Sunday School teacher; VBS; Women's Bible study at other church
Community Involvement: Women of Grace

WHITE, JENNIFER
Joined church in 2006
Vocation: Attorney
Church Involvement: Deacon Class 2021; Communion server; Missions Co-Chair of Ambassadors Class; Facilitator for Financial Peace University; Sunday School teacher
Community Involvement: Chair of Southern Chapter of the Colorado Defense Lawyers Association; Bible Study Fellowship; HOA Board; El Paso County Bar Association; Colorado Bar Association

WYNNE, SHANNON
Joined church in 1985
Vocation: Retired
Church Involvement: Deacon Class 2008, 2009, 2021; Stephen Ministry; Get Set Administrator; Pathfinders Sunday School Prayer Team

NOMINEES FOR THE POSITION OF DEACON CLASS OF 2023

MEAZELL, BILLY

Spouse: Sharon
Joined church in 1990
Vocation: Retired military
Church Involvement: Deacon Class 2013, 2014, 2016, 2020; Men's Life team leader; Marriage mentor; Artwork; Art hanging committee; Art hanging team leader; Facilitator and instructor GTW; Fine Arts summer workshop
Community Involvement: Koinonia House Board of Directors/Advisor; Compassion International sponsor

NOMINEES FOR THE POSITION OF DEACON CLASS OF 2022

ANDREWS, JULIE
Spouse: Steve
Joined church in 1994
Church Involvement: Deacon Class 2001, 2021; Women's Ministry; Dawntreaders and LifeQuest Sunday School classes
Community Involvement: Kansas University Alumni Association Chapter Leader; Colorado Springs Food Rescue

WALTON, JUDY
Spouse: Jim
Joined church in 1996
Vocation: Retired school counselor
Church Involvement: Deacon Class 2019, 2020; Communion server; Sunday School community positions; Stephen Ministry
Community Involvement: Soup kitchen; Glen Eyrie tour guide; University Park Board President

YATES, SARAH
Joined church in 2007
Vocation: Registered nurse
Church Involvement: Deacons Class 2012, 2015, 2019, 2021; Get Set helper; Children's Ministry
Community Involvement: Bible Study Fellowship; Children's leader; PEO–Helping Women

IN MEMORIAM
Deaths in 2020

Theresa Amblad
Renee Bellingham
William Bellingham
Art Berglund
Gene Berry
Delores Birkelo
Margaret Botlo
Bruce Buell
Bob Card
Gina Carlson
Dave Collier
Lila Curtis
Wally Drew
Mary Duncan
Jim Eberhart
Bill Erwin
David Gair
George German
Lee Gilbert
Gary Gorham
Shirley Hansen
Don Hartung
Joan Hazard
Jean Heckelmann
Jerry Herman
Earlene Herman
Carol Houmes
John Houston
Roger Hunt
Virginia Hunt
Fred Hyde
Mary Lou Jacobs
Sis Johnson
Ted Johnson
Don Kallevig
Mary Karchut
Abram Klassen
Phyllis Lawrence
Mary Lent
Tom Linnenbrink
Dolores Mann
Homer Martin Jr.
Jim Mason
Flo Matthews
Gordon Merrick
Nancy Merrick
Mickey Mize
Rose Moritz
Dorothy Mullins
Silvana Nelson
Chuck Norman
David O'Bryant
Muriel Owen
Marcia Peterson
Judy Rockwell
Bob Roulier
Ron Ruiz
Richard Rutherford
Ken Schinstine
Matt Shah
Rose Shuck
Harriett Shugart
Bob Simpich
Margaret Smith
Marjorie Spiers
Ed Springer
Gregg Springer
Geraldine Stout
Ina Sunstrum
Pete Teets
Jack Thiel
Pauline Towner
Don Veits
David White
Marge White
Richard Williams
Kathleen Witham

NOMINEES FOR THE POSITION OF ELDER CLASS OF 2024

BAUMAN, KRIS
Spouse: Ronna
Joined church in 2005
Vocation: Active-duty U.S. Air Force officer, teaching Political Science at Air Force Academy
Church Involvement: Life Group; Pastor search committee; Anchor Sunday School class; Sunday School class leader for military families (2005-08)
Community Involvement: Volunteer with Lutheran Family Services refugee family

HARRELL, CHRISTINA
Spouse: Marvin
Joined church in 1985
Vocation: Training manager at Young Life
Church Involvement: Elder Class 2006, 2021; Teacher and Women's Life steering team co-chair
Community Involvement: Life Group; Leader Young Life women's Bible study

SIMPICH, JOE
Spouse: Angela
Joined church in 1995
Vocation: Department of Defense
Church Involvement: Elder Class 2021; Headwaters Sunday School member; Young families ministries, leading summer camping trips; First Pres and Beyond Men's Mountain bike adventures; First Pres Life Safety Team; Formerly audio and video training for new volunteers and systems; Playing percussion for children's and worship ministries
Community Involvement: Pikes Peak Marathon and Ascent race committee; Feed My Starving Children; Engaged with various mission work by First Pres, Navigators and others.

TEPLEY, ANDREA
Spouse: Ryan
Joined church in 2000
Vocation: Missionary language trainer, Mission Training International
Church Involvement: Elder Class 2008, 2021; Worship vocalist; Elementary Sunday School teacher

WILLIAMS, STEVE
Spouse: Kathy
Joined church in 1984
Vocation: Electrical engineer, Senior Systems Architect at Kratos Defense
Church Involvement: Elder Class 1993; Elder Trustee Class 1996, 2000, 2006, 2010, 2017, 2020; Assistant Director Sanctuary Choir; Associate Minister Seeking Task Force; Budget Task Force; Business Administrator Seeking Task Force; Capital Fund Campaigns (chair); Executive Committees (chair); High School Director Seeking Task Force (chair); High School volunteer; Nominating Committees (chair); Pastor's Council; Senior Associate Minister Seeking Task Force (chair); Stewardship Committees (vice-chair, chair); Strategic Planning Committee; substitute Adult Sunday School teacher; Vision Statement Task Force; Third-grade Sunday School teacher
Community Involvement: YMCA Sustaining Campaigns

YASSA, EDDIE
Spouse: Monna
Joined church in 2006
Vocation: Doctor of Physical Therapy
Church Involvement: Missions committee member serving in Egypt and Mongolia; Life Quest Sunday School teacher
Community Involvement: Founder/president Touch Of Love International, giving microloans in several countries.

ZIMMERMAN, DAVID
Spouse: Kara
Joined church in 2019
Vocation: Book editor at NavPress
Church Involvement: Life Group leader

FIRST PRESBYTERIAN CHURCH COLORADO SPRINGS

STATEMENT OF FINANCIAL POSITION

December 31, 2020

Assets	**$ 31,811,412**
Liabilities	$ 693,400
Net Assets	$ 31,118,012
Total Liabilities and Net Assets	**$ 31,811,412**

STATEMENT OF ACTIVITIES

	2021 Budget		2020 Actual		2020 Budget	
Total Income	$ 7,151,640	100%	$ 7,457,256	100%	$ 7,298,926	100%
Expenses	$ 7,489,277	105%	$ 6,364,659	85%	$ 7,298,926	100%
Capital Reserve / Spending	–	0%	$ 575,077	8%	–	0%
Carryforward for 2021	$ 337,637	5%	$ 337,637*	5%		
Remaining Change In Net Assets	**–**	**0%**	**$ 179,883**	**2%**	**–**	**0%**

OPERATING BUDGET 2021

Contribution Income	$ 6,665,000
Other Income	$ 486,640
Total Income	**$ 7,151,640**
Salaries and Wages	$ 3,428,861
Benefits	$ 1,055,040
Total Labor Expenses	**$ 4,483,901**
Program Expenses	$ 1,742,480
Support Expenses	$ 1,262,896
Total Non-Labor Expenses	**$ 3,005,376**
Total Expenses	**$ 7,489,277**
Change In Net Assets	**($ 337,637)***

*** Trustees approved a carryforward from 2020 into 2021 to meet 2021 budget expectations.**

FIRST PRESBYTERIAN CHURCH FOUNDATION

STATEMENT OF FINANCIAL POSITION

December 31, 2020

Cash	$ 61,942
Investments	$ 3,015,559
Donated Land	$ 256,000
Total Assets	**$ 3,333,501**
Liabilities	–
Net Assets	$ 3,333,501
Total Liabilities and Net Assets	**$ 3,333,501**

FOUNDATION STATEMENT OF ACTIVITIES

December 31, 2020

Contributions	$ 38,999
Gain/Loss On Investments	$ 309,953
Total	**$ 348,952**
Grant Payouts	($ 75,702)
Administrative Expenses	($ 3,000)
Change In Net Assets	**$ 270,250**