



LEVERAGING SUPPORT FOR CATHOLIC
SCHOOLS IN THE ARCHDIOCESE OF SEATTLE

OPEN

Annual Report 2005





John F. Kennedy High School



Assumption School - Bellingham



St. Catherine School - Seattle



Bellarmino Preparatory School - Tacoma

*"It will never be possible
unless they are first."*



Forest Ridge School of the Sacred Heart- Bellevue



Holy Names Academy - Seattle

*In the over
the education*



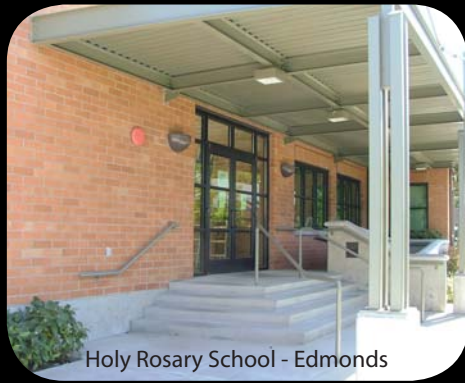
O'Dea High School - Seattle



St. Madeleine Sophie School - Bellevue



St. George School - Seattle



able to free the needy from their poverty
freed from the impoverishment arising
from the lack of adequate education.

Overall work of the new evangelization,
"the non-profit sector occupies a place of honor."

- Pope John Paul II





Dear Friends of the Fulcrum Foundation,

Throughout the 2005 Annual Report, we feature the main doors of the 68 Catholic schools in the Archdiocese of Seattle. These doors represent the challenges unique to each parish and each school community to keep their doors open and accessible to all students who wish to enter regardless of finances.

We come together - pastors, principals, donors and hundreds of other committed individuals - as supporters and believers in Catholic education. We are leveraging our support so that school children from all communities will find the doors of a Catholic school open to them.

The Fulcrum Foundation has had another successful year. We were able to increase our support to Catholic schools in the three designated areas for distribution. In fiscal year 2005, we provided \$484,350 in tuition assistance, \$615,000 in assistance to schools in need, and \$14,577 for teacher excellence grants.

This report highlights the accomplishments of the past year and presents stories that put a face on these accomplishments. Recognizing that our schools and families face significant challenges in the current financial and social environment, we continue to adapt and apply a comprehensive plan in our funding and support. The Fulcrum Foundation embraces the support of our generous donors and we welcome your comments and suggestions.

On behalf of our schoolchildren and teachers, thank you for your continued support of Catholic schools. Your financial contribution makes it possible to keep the doors to Catholic schools open and accessible now and long into the future.

Sincerely,

V. Rev. Stephen C. Rowan, Ph.D.
Chair of the Board

Joe Womac
Executive Director





tuition assistance

Next to the refrigerator is a three-foot by two-foot bulletin board where Tammy Northem posts her children's awards, artwork, and a single prayer her daughter Laura brought home from school. It is the familiar Prayer of St. Francis and begins: "Lord, make me an instrument of your peace." For Tammy, the prayer is as much a reason for why her three children attend Catholic school as their academic achievements. The children are learning in an atmosphere of Christian beliefs and values.

A single mom, Tammy moved her family from New York to Tacoma two years ago. With the help of the Fulcrum Foundation and assistance from the school, her daughters, Amanda and Laura, began school at Holy Rosary School in Tacoma. The girls have flourished at the school, receiving both academic and leadership awards. This fall, the youngest, Kyle, begins Kindergarten.

Tuition assistance provided by the Fulcrum Foundation makes it possible for families like the Northems to attend Catholic school. Yet, even with tuition assistance, these families make sacrifices to give their children an education that extends beyond the classroom to provide life lessons that they can take with them all day, every day.

"The school is an extension of our own home," states L'Tai Mathews. L'Tai is mother to Rio and Patrick and is an active parent at St. Paul School in Seattle. She assists with the annual auction and in the main office. Having recently graduated from St. Paul, Patrick attends O'Dea High School. Rio starts fifth grade at St. Paul School in the fall.

"They love going to St. Paul's," L'Tai explains. "In addition to the high quality academic environment, being part of the school community adds to the strength of our family."

It is this love of learning that fortifies families and builds communities. Kathy Woods acknowledges that these are the reasons for enrolling her son and daughter at St. Joseph School in Chehalis:

"Rachael and Christopher benefit from St. Joe's 24-hours a day. There are several reasons, including a strong faith-based education program, great teachers, and solid academic programs. But above all else, it is the sense of community that supports us; together we are working to create a better place for our kids."

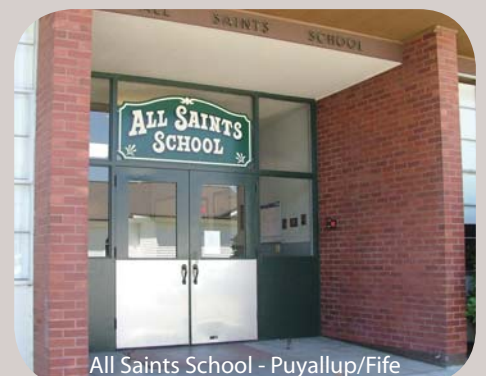
In fiscal year 2005, the Fulcrum Foundation provided 717 tuition assistance grants in support of parish and local communities throughout Western Washington.



C H A M P I O N O F
Catholic Education

Darlene M. Chan, D.D.S.
Oral and Maxillofacial Surgeon

"Catholic education elevates our American culture, feeds our mind and spirit, and fosters our family in Christ."



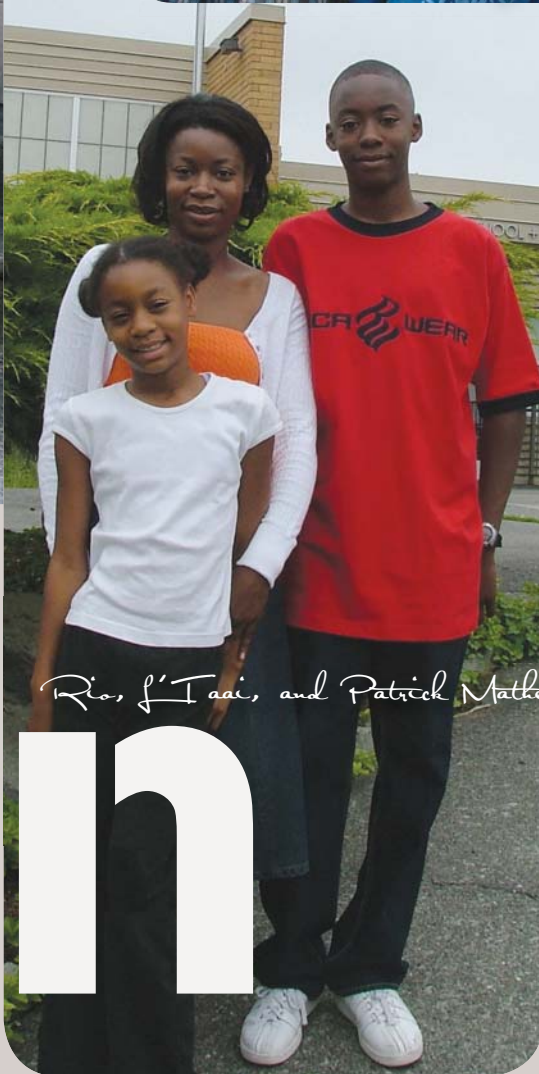
All Saints School - Puyallup/Fife



Rachael and Christopher Ward



Amanda, Laura, and Kyle Northern



Rio, I'itai, and Patrick Mathews

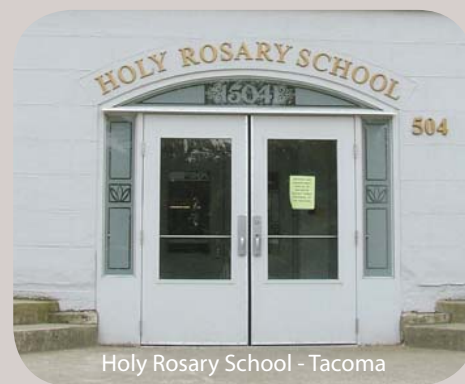
Open 24 hours



St. Joseph School - Chehalis



St. Paul School - Seattle



Holy Rosary School - Tacoma



assistance to schools

Catholic schools seek assistance from the Fulcrum Foundation for a variety of reasons, especially in communities that are economically hard-hit. In each case, when schools seek this assistance, the Fulcrum Foundation closely examines the reasons for their budget shortfalls and their long-term plans for resolving those funding challenges.

Seattle's Christ the King School enrolls nearly ninety percent of its English speaking parish families with school-age children – a remarkable accomplishment for any parish and a great show of parish commitment to Catholic education. Yet, the school still faces a declining enrollment as its community grows older and becomes more ethnically diverse. Consequently, the parish has expanded to serve an active Spanish-speaking community of nearly 1,000 families, a mostly immigrant population whose families want their children to attend the school but are unable to afford the tuition. The school community welcomes this opportunity to reach out to the Hispanic community.

"We face challenges which characterize schools in need," explains Terry Maguire, Principal of Christ the King School. "We believe that with Fulcrum's assistance, we can transform these challenges into long-term adaptive solutions which will provide stability and success."

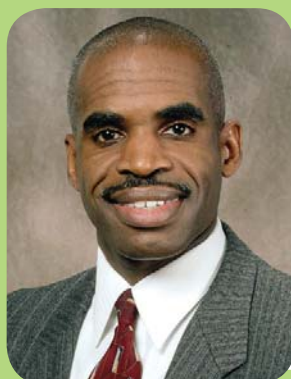
Today, the U.S. Catholic Church comprises nearly a 40 percent Hispanic population. Communities like Christ the King are leading the way to infuse our schools with new and sustainable ways to advance the future of Catholic education. With financial assistance from the Fulcrum Foundation, Christ the King is implementing a comprehensive plan to make its school fully open and accessible to its Hispanic families. Last year the school was able to provide assistance to 21 students from 13 families. In the next three years, the school anticipates providing assistance to an additional 24 students. In addition to reaching out to the community, the school is transforming itself by developing a multilingual curriculum and training its staff and families about how to transform the community.

Christ the King's Hispanic initiative is the result of the school and parish community's carefully examining the school's enrollment pattern and financial health. Today, all the schools receiving grants from the Fulcrum Foundation actively seek similar creative and local solutions to keep their doors open.

"Applying for assistance is the first step," explains Tony Audino, Fulcrum Foundation Board Trustee and Chair of the Distribution Committee. "After we have reviewed each application, we return to each school with questions and recommendations for how the schools might improve their financial well-being. We don't see these grants as handouts, but deposits on the future of Catholic schools in the Archdiocese."

2005 Grant Recipients

- Bishop Blanchet High School - Seattle
- Christ the King School - Seattle
- Holy Family School - Seattle
- Holy Rosary School - Tacoma
- John F. Kennedy High School - Seattle
- O'Dea High School - Seattle
- Our Lady of Guadalupe School - Seattle
- Our Lady Star of the Sea School - Bremerton
- Queen of Angels School - Port Angeles
- St. Alphonsus School - Seattle
- St. Edward School - Seattle
- St. George School - Seattle
- St. Joseph School - Chehalis
- St. Mary Magdalen School - Everett
- St. Mary School - Aberdeen
- St. Paul School - Seattle
- St. Pius X School - Mountlake Terrace
- St. Rose School - Longview
- St. Therese School - Seattle
- Visitation School - Tacoma



CHAMPION OF Catholic Education

Gordon McHenry
Director of Government and Community Relations, The Boeing Company

"I am a graduate of a Catholic university and a Catholic law school. The focus on critical thinking, educating the whole person, leadership, and commitment to social justice greatly influenced me. We are raising our three children in Catholic schools because we want them to receive a values-based education that teaches them to be critical thinkers who are productive, compassionate, and engaged citizens in a global community."

need OPEN to all



excellence grants

Most teachers define their commitment to their profession as a strong desire to “inspire learning.” Yet, the process of inspiring children to learn is a much more difficult task than one might first believe. To support teachers who seek new ways to inspire their students, the Fulcrum Foundation established its Teacher and Staff Development Grants. Now in its second year, these grants promote excellence in teaching by giving teachers the resources and the time they need to create their own unique methods of inspiration.

As Chair of the Fine Arts Department at Eastside Catholic High School, Mary Nau is working with Theresa Parsons, Theology Department Chair, and the school’s Chaplain, Father Bill Heric, to create a freshman level course that integrates theology and fine arts.

“We live in a very visual culture,” explains Mary. “Our students are bombarded by visual messages constantly and that influences the way they learn.”

“By combining art and theology,” states Theresa, “we are overcoming the predisposition that the study of theology is boring but also challenging them to learn in a more complex way.”

The Catholic faith has a long tradition of teaching through the use of visual arts, architecture, music, and literature. Mary and Theresa believe that integrating this tradition with theology courses will help students better understand what it means to be a believer and a part of the Church.

In addition to providing funds for the purchase of resource materials, books, and art supplies, the Teacher and Staff Development Grant will provide much needed released time for the teachers to create lesson plans and curriculum guides for the integrated theology-art courses. The courses can then open doors of faith and fine arts to students of diverse backgrounds.



2005 Teacher & Staff Development Grant Recipients

Some of the recipients of the Fulcrum Foundation Excellence Grants will be invited to present the results of their projects at the Archdiocese of Seattle Catholic Schools Department’s annual Professional Development Day.

Kasey Bell at Immaculate Conception Regional School in Mount Vernon will develop physical education lessons that include the use of 50 pedometers.

Kathy Budde and Toni Royal at Holy Family School in Seattle will expand the first and fifth grade science units on plant and insect biomes through cooperative learning, hands-on materials, and the use of the first grade butterfly garden.

Marilu Byrne at Assumption-St. Bridget School in Seattle will produce electronic reading and writing continuums for parents and teachers to use in the continuing education of students.

Phyllis O’Gara Currens at Holy Family School in Lacey will integrate science, religion, and art to produce a tile mural that celebrates God’s creation of the natural world.

Cari Harrison at Bellarmine Preparatory School in Tacoma will develop an innovative mentoring program to support a more inclusive, faith-enriched community among students.

Carol Jez at Our Lady of the Lake School in Seattle will develop a multi-media course for teaching American History. Students will use language arts, computers and media production to study the impact of the U.S. Constitution.

Jennifer Julianna Kirmeyer at Holy Rosary School in Seattle will develop a program for middle grade students to learn abstract mathematical concepts, such as integers and equations, through the use of “hands-on” math tools.

Erin Lillis at St. Mary Magdalen School in Everett will create a Spanish language program for elementary and middle school students that focuses on individual instruction that can be easily replicated.

Brian Meza at Seattle Preparatory School in Seattle will design an honors biology course for advanced sophomore students with an emphasis on inquiry, reflection, creative expression, problem-solving, respect, and collaboration.

Felicia Ochs at Holy Rosary School in Seattle will integrate Catholic social teaching about solidarity with the poor through a knitting elective for seventh and eighth grade students, while providing clothing for the homeless.

Sarah Riggio at Bellarmine Preparatory School in Tacoma will develop a senior-level religious studies course on human sexuality.

Carole Smith at St. Monica School on Mercer Island will design curriculum and direct instruction in the art of social behavior/interaction to support students identified as functioning outside of normal social interaction.

Kristen M. Walker at Our Lady Star of the Sea School in Bremerton will develop a middle grade curriculum for Catholic Social Teaching.

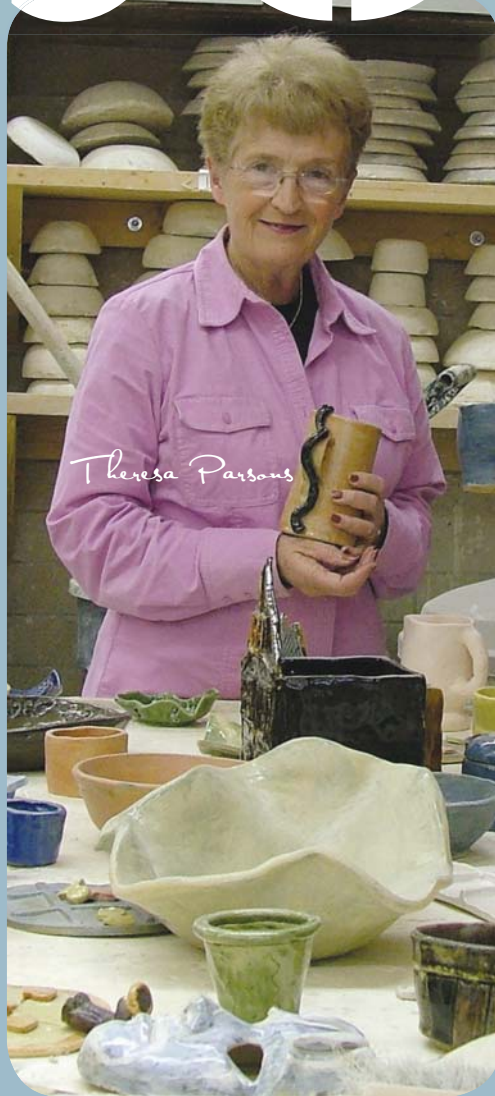
Anca Wilson at Holy Family School in Seattle will create resources and recommendations for the enhancement of the religion curriculum through literature, art, music, and study of the Holy Land.

Mary Anne Woodard at Visitation School in Tacoma will develop an after-school art program.

Open to inspire



Mary Nau



Theresa Parsons



Holy Family School - Lacey



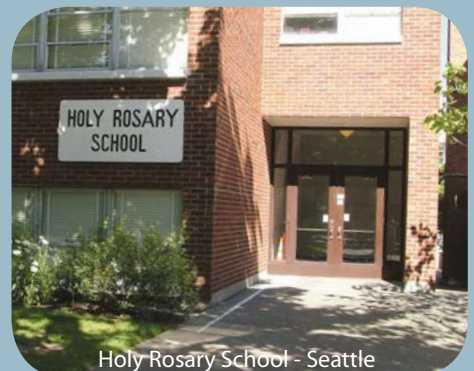
St. Michael School - Olympia



Eastside Catholic High School



St. Frances Cabrini School - Lakewood



Holy Rosary School - Seattle

CHAMPION OF Catholic Education



Mike Flynn
President and Publisher,
Puget Sound Business Journal

"Catholic education, whether at the K-12, high school or higher-ed levels, is about being provided with a moral compass that helps to create a code of ethical conduct to guide decisions in a morally hazardous world. We need look no further than local companies like Costco, Safeco, and PEMCO, whose leadership is guided by the ethical compass of their Catholic educations and where traditions of ethically exemplary corporate conduct are in place, setting those companies apart from their peers."



celebration of light

"The best gift we can leave our children is an education for life that is academically sound and rooted in values that develop their character."

- Archbishop Alex J. Brunett

The *Celebration of Light* is about giving. It is the region's signature event to celebrate and support Catholic schools where the community comes together to honor the achievements of its schools and contribute to their continuing success. Each year the event continues to grow. The 2005 *Celebration of Light* raised more than \$570,000 for the vital missions of the Fulcrum Foundation.

As in past years, the highlight of the *Celebration of Light* is the coming together of the leaders and benefactors of Catholic education. Eight distinguished Champions of Catholic Education spoke about the contribution that Catholic schools are making to create exceptional communities and form a better society.

"We come from all corners of the Archdiocese," said Julie Francavilla, Champion of Catholic Education and Master of Ceremonies for the *Celebration*, "from different parishes, different walks of life, different backgrounds, but we all share one thing in common this evening: We all stand here in support of our Catholic schools and the children they teach; they inspire you to support them through the Fulcrum Foundation."

Two long-standing contributors to Catholic schools were presented with the Archbishop's Award at this past year's *Celebration of Light*: The Norcliffe Foundation and Patrick Feist.

"The Archbishop's Award recognizes outstanding benefactors to Catholic schools," said Father Stephen Rowan, Chair of the Board, who with Archbishop Alex J. Brunett, presented the awards. "The award demonstrates the fact that our schools exist and thrive, thanks to the generosity of those who support them."



Holy Family School - Seattle



Our Lady of Guadalupe School - Seattle



Our Lady of the Lake School - Seattle

C H A M P I O N O F *Catholic Education*



Lisa Janicki
Chief Financial Officer
Janicki Industries

"Catholic schools are the incubators for our nation's leaders in business, politics, and society. In the reality of global economics, our Catholic school children will bring an appreciation for diversity and a sense of social justice to the world. Just think—the policies of our future will be decided by grade-schoolers currently wearing plaid uniforms. The Fulcrum Foundation removes barriers by making Catholic education a possibility for anyone who dares to dream."

Open because of you

The Norcliffe Foundation

The Pigott family has a long tradition of philanthropy in the Northwest. Through their family foundation, The Norcliffe Foundation, the family is dedicated to improving the quality of life of all people in the community. As leaders in Catholic Church endeavors, the family serves as models of generosity in their commitment to Catholic schools throughout the Archdiocese. Acknowledging the importance of the Fulcrum Foundation, the Norcliffe Foundation has pledged \$1,000,000 toward the *Embracing Our Legacy, Endowing the Future* of Catholic Schools Capital Campaign.

Patrick Feist

Patrick Feist has generously given of himself in serving Catholic education here and in the larger Church. Throughout Pierce County, Pat is known as the "one to call" when looking for advice about raising money for Catholic schools. He is Principal of one of the largest schools in the Archdiocese of Seattle, St. Charles Borromeo School in Tacoma. He serves on numerous Archdiocesan committees, task forces, and accreditation committees for schools within the Archdiocese and on the West Coast.



Left to right:
Rob McKenna,
Darlene Chan,
Gordon McHenry,
Julie Francavilla,
Fr. Stephen Sundborg,
Lester Sauvage,
Mike Flynn,
Fr. Stephen Rowan
and Lisa Janicki
with
Archbishop Brunett

Archbishop Awardees

- Mike and Mary Jo Tucci, 2004
- Bishop Joseph Tyson, 2004
- Elizabeth Swift, 2004
- The Boeschoten Foundation, 2003
- Michael Foy, 2003
- John and Donna Luger, 2002
- Kent Hickey, 2002
- George Hofbauer, 1998



Endowing the Future of Catholic Schools

embracing our legacy

For Mike and Mary Lee, their first thoughts about the Fulcrum Foundation were, “that sounds like a good idea, but we are already supporting Catholic education.” Catholic schools are a legacy for the Lee family. They have contributed generously to Catholic schools for years. Given that long tradition, Mike, Mary and their extended family always felt they were contributing to Catholic education by helping their own alma maters and their children’s schools.

Yet, as time went on, they learned about the schools at risk of closing because local financial support was just not enough. They learned that hundreds, even thousands, of children were unable to attend Catholic school because too little financial aid was available. Then they learned that the Fulcrum Foundation had a plan to keep Catholic schools open – now and long into the future.

“We recognized that the need reaches far beyond our former schools or our children’s schools,” explains Mike Lee. “For Catholic education in the Archdiocese to survive and grow, we have to think about all of the schools and provide a long-term solution to keep them open.”

To affirm their commitment to Catholic education, Mike and Mary chose to take a leadership role and to chair the Fulcrum Foundation’s historic capital campaign: *Embracing Our Legacy, Endowing the Future of Catholic Schools*. Now in its silent phase, the campaign will raise money for endowments that will secure the future of the Archdiocese of Seattle’s Catholic schools.

“We are honored to serve as chairs of this critical cause and pleased to work on behalf of a campaign so important to the people of this Archdiocese,” states Mary Lee.

As chairs of the *Embracing Our Legacy* campaign, the Lees are building a committed leadership team that will work to raise \$35 million for two endowments: One for tuition assistance for students (\$25 million) and the other for assistance to schools in need (\$10 million). In addition, another \$5 million will be raised for immediate assistance to children and schools at present levels until the endowments are fully funded over the next five years. When the campaign succeeds in building the endowments, the Fulcrum Foundation will be able to provide more than 1,200 tuition assistance grants and more than \$500,000 in assistance to schools in need annually.

The success of the *Embracing Our Legacy* campaign for the Fulcrum Foundation will ensure that financial aid will continue to be available to families that want to send their children to Catholic schools; that schools in need will be provided support to continue to serve their communities; and, most importantly, that through education provided by these schools, the legacy of Catholic education will be carried on through our children and future generations throughout the Archdiocese.

L E G A C Y
C A M P A I G N

Endowments

The *Embracing Our Legacy* campaign will raise \$35 million for two endowments, to annually fund:

- **1,250 tuition assistance grants at \$1,000 each**
- **\$500,000 in grants to schools in our neediest communities**

An additional \$5 million will be raised for immediate assistance to children and to schools.



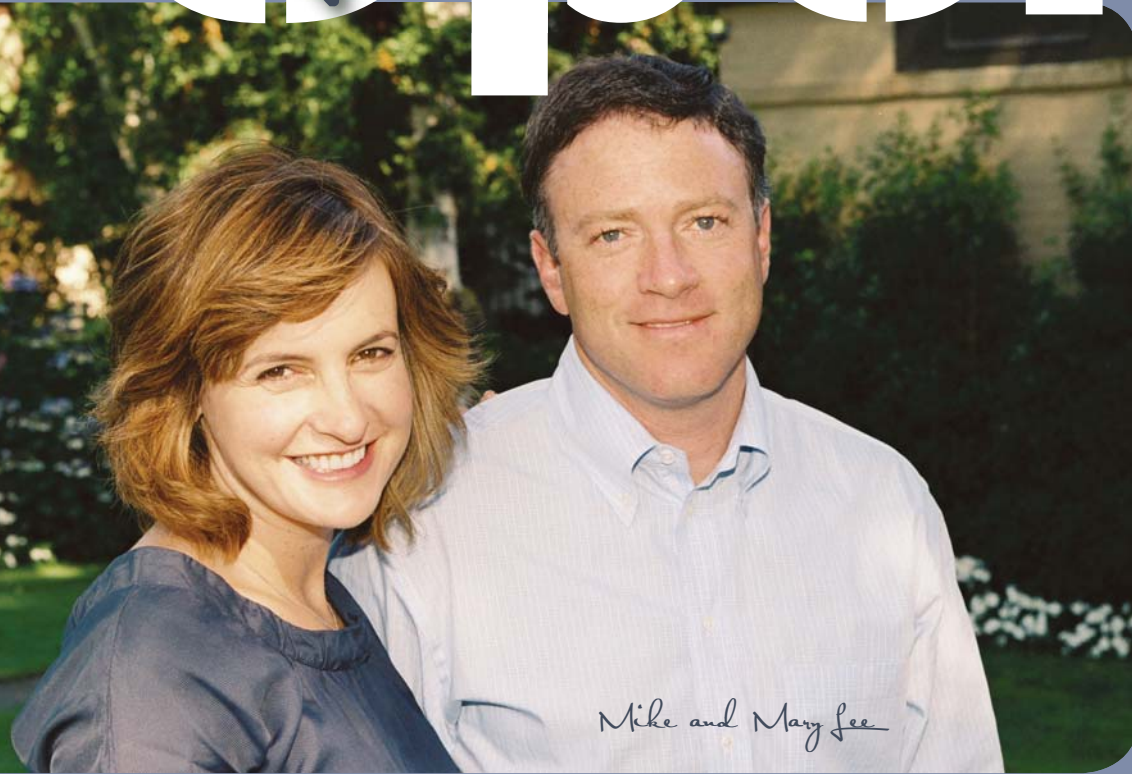
CHAMPION OF Catholic Education

Julie Francavilla
Anchor, KIRO 7 Eyewitness News

“Catholic schools allow children to spend their school days in an environment of faith, hope, and love.”



Open forever



Mike and Mary Lee

- Brian and Char Hilgendorf
- George and Debra Hofbauer
- Theodore and Constance Hossfeld
- Mike and Linda Huse
- Douglas and Diane Irvine
- Anne and Darrell Jesse
- Allison Judd
- Karl N. Kaluza
- David and Linda Lamb *in honor of Al and Vicki Symington*
- The Lee Family
- Mark and Patty Logan
- Lisa Luger
- The Luger Family
- Joe and Mary Magnano
- Robert and Rosemary Mallon
- Larry and Karen McDonald
- Christie McGoodwin
- Mike and Peggy McKasy
- Randy and Sue Mecham
- Allen L. Morris
- myCFO Charitable Foundation
- Rev. Kurt W. Nagel
- Norcliffe Foundation
- Chuck and Tracy Nordhoff
- Roger and Colleen Oglesby
- Ruth Olson
- Steven and Marie Olson
- Pierce County Association of Catholic Education
- Tom and Brooke Pigott
- Quality Food Centers
- Jim and Pat Ramseth
- Bob and Lisa Ratliffe
- Rev. Patrick Ritter
- V. Rev. Stephen C. Rowan
- V. Rev. Michael G. Ryan
- David and Sandra Sabey Family
- Ryan Sawyer and Jane DePaolo
- Frederick and Connie Scheetz
- Schwab Fund for Charitable Giving
- Seattle Foundation
- Jon and Maria Sessler
- Gerald and Nancy Simmons
- Glen H. Smith and Mary Magnano Smith
- St. Benedict Parish
- St. Joseph School - Seattle
- Patrick and Loretta Sursely
- Carl Swenson and Julia Buchholz *in honor of V. Rev. Stephen C. Rowan*
- Sister Mary E. Tracy, SNJM
- Michael A. and Mary Jo Tucci
- Michael F. and Mimi Tucci
- Timothy and Barbara Tucci
- Tucci and Sons, Inc.
- Rev. Thomas Vandenberg
- Kathleen McKay and Philip VanDerhoef
- Rev. Richard Ward
- Sheryl Wesley
- Lyle and Helen Wilkinson *in honor of Colleen Oglesby*
- Dennis and Annette Womac
- Joe Womac
- William and Carol Wurts
- Rev. Gary Zender

Legacy Campaign Donors

- Lloyd and Bertha Allen
- Michael Alvine and Julia Vaquera
- Earl Angevine
- Anonymous
- Anonymous *in honor of Douglas C. Arthur*
- Archdiocese of Seattle
- Tony and Michelle Audino
- Rev. Martin Bourke
- Archbishop Alex J. Brunett
- Rev. Robert Camuso
- The Chan Family
- Steve and Brenda Charlston
- Bryan and Teresa Coluccio *in honor of V. Rev. Stephen C. Rowan*
- Bridget and Dick Cooley

- Sister Joyce M. Cox, BVM
- Lucio and Marta Dalla Gasperina
- Mary Dore
- John and Susan Eshelman *in honor of V. Rev. Stephen C. Rowan*
- Facts Management Company
- Frank and DeAnn Feeman
- Matthew Feeney
- The Ferry Family Charitable Foundation
- Rev. Patrick Freitag
- Joseph and Terri Gaffney
- Josef and Stephany Gray
- Mr. and Mrs. Thomas E. Gray, Jr.
- Cecilia Hall-Brennan
- Jay and Cindy Henning
- Kent and Theresa Hickey



Our Lady of Lourdes School - Vancouver



St. Luke School - Shoreline



Archbishop Murphy High School - Everett

resources

fulcrum
FOUNDATION

LEVERAGING SUPPORT FOR CATHOLIC
SCHOOLS IN THE ARCHDIOCESE OF SEATTLE



St. Monica School - Mercer Island



St. Nicholas School - Gig Harbor



St. Patrick School - Tacoma



St. Philomena School - Des Moines



St. Pius X School - Mountlake Terrace

CENTRAL ENDOWMENTS

Tuition Assistance Endowments (\$4,577,500.03). The Fulcrum Foundation has set a goal of raising over \$25,000,000 in endowments to support Tuition Assistance in the Archdiocese of Seattle.

The Connolly Endowment

Established – 1989, Established Under Fulcrum – 2003

Purpose – Tuition Assistance throughout the Archdiocese of Seattle

The Murphy Endowment

Established – 1986

Established Under Fulcrum – 2003

The Father Philip Wallace Tuition Assistance Fund

Established – 2003

Purpose – Tuition Assistance throughout the Archdiocese of Seattle

The Tucci Family Endowment

Established – 1997, Established Under Fulcrum – 2003

Purpose – Tuition Assistance in Pierce County Catholic Schools

Legacy Endowment for Tuition Assistance

Established – 2005

The Anne & Darrell Jesse Endowment Fund

Established – 2005

Purpose – Tuition Assistance in Pierce County Catholic Schools

The Legacy Endowments for Assistance to Schools in Need (\$488,951.79)

Established – 2005

Purpose – Assistance to Schools in Need throughout the Archdiocese of Seattle.

The Elizabeth Ann Seton Endowment (\$499,878.33) – As a part of the historic merger of the Fulcrum Foundation and the Pierce County Association for Catholic Education (PACE), the Elizabeth Ann Seton Endowment came under the custodianship of the Fulcrum Foundation in May 2005. Originally established by PACE, the Elizabeth Ann Seton Endowment has a goal of \$1,000,000 before it begins spending. The endowment will be used to support Pierce County Catholic grade schools in the areas of tuition assistance, continuing education for teachers, and emergency needs of schools.

O'Dea High School/Notre Dame University Scholarship Fund (\$108,307.08)

Established – 1964

Established Under Fulcrum – 2003

Purpose – Annual scholarships to graduates of O'Dea High School attending the University of Notre Dame.

As of June 30, 2005, Central Endowments totaled \$5,674,844

Following the policy adopted by the Board of Trustees, five percent of the market value at December 31, 2003 was made available for tuition assistance.

Endowment earnings available for distribution in fiscal year 2006: \$347,482

CELEBRATION OF LIGHT

The 2005 Celebration of Light, held on February 4, attracted nearly 1,000 people in celebration of the Catholic schools community. This event represents the largest part of Fulcrum Foundation's annual giving campaign.

The Celebration of Light raised more than \$570,000 for the mission of the Fulcrum Foundation.

Distribution

TUITION ASSISTANCE

In the fiscal year ending June 2005, the Fulcrum Foundation distributed 717 grants of \$550 each in tuition assistance to schoolchildren throughout the Archdiocese. An additional \$90,000 was provided to the Rainbow Schools of St. Edward, St. George, St. Paul, and St. Therese and distributed locally by the schools. The families of the children receiving assistance had a median income of \$24,000.

Total tuition assistance distributed: \$484,350

ASSISTANCE TO SCHOOLS IN NEED

Assistance to Schools in Need grants help schools bridge budget shortfalls mostly caused by an unforeseen loss of school enrollment, economic downturns, and emergency repairs or upgrades. Seventeen elementary schools were awarded Assistance to Schools in Need grants in fiscal year 2005. The average application requested approximately \$41,000 in assistance. The Fulcrum Foundation was able to distribute 54% of the amount requested; four schools received 100% of the amount they requested. Thanks to contributions from the Catholic Schools Department, the following Rainbow Schools of Seattle (St. Edward, St. George, St. Paul, and St. Therese) received an additional \$65,000 and three high schools (O'Dea, Bishop Blanchet and John F. Kennedy) received \$125,000 in Assistance to Schools in Need grants.

Total assistance distributed to schools in need: \$615,000

TEACHER AND STAFF DEVELOPMENT GRANTS

To promote excellence in Catholic schools and to show support for our teachers and staff, the Fulcrum Foundation accepted applications for incentive grants to improve the curriculum and programs of Catholic schools. Priority was given to initiatives that showed creativity and promised broad results. Sixteen grants were awarded.

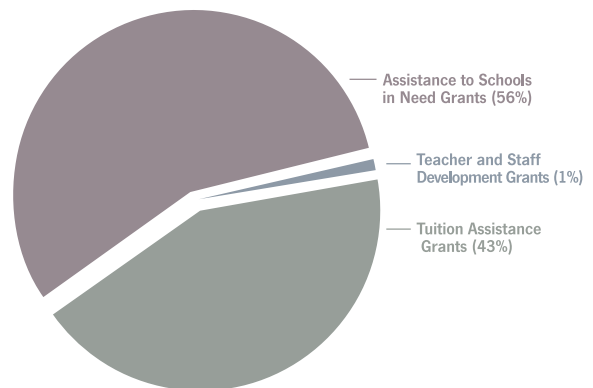
Total of grants distributed to teachers and staff: \$14,577

INDIVIDUAL SCHOOL ENDOWMENTS

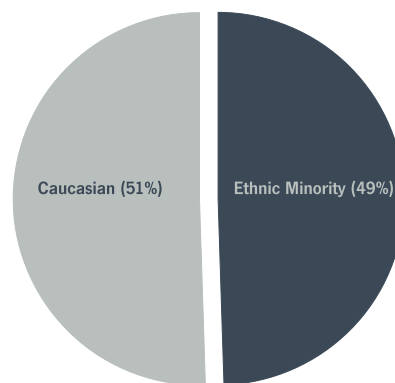
The Fulcrum Foundation serves as the umbrella organization for individual school endowments. By combining resources under the Fulcrum Foundation, local schools benefit from the advice and services of Fulcrum's fund manager, Christian Brothers Investment Services, and enjoy a reduced fund manager's fee, while retaining discretion to invest their portfolios according to a range of choices. The return on investment in fiscal year 2005 was 6.78%.

In Fiscal Year 2005, total value of school endowments invested with the Fulcrum Foundation: \$20,952,761.91

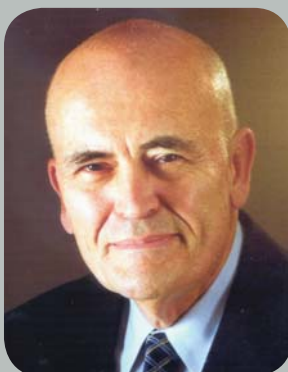
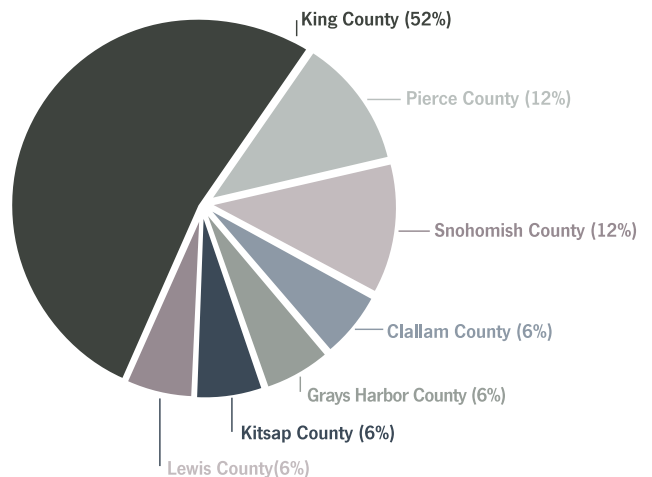
DISTRIBUTION OF GRANTS BY CATEGORY



DISTRIBUTION OF TUITION ASSISTANCE BY ETHNICITY



DISTRIBUTION TO SCHOOLS BY REGION



C H A M P I O N O F
Catholic Education

Lester R. Sauvage, MD
Founder, The Hope Heart Institute

"We can and must maintain our Catholic grade schools for the benefit of our children and of our great nation."

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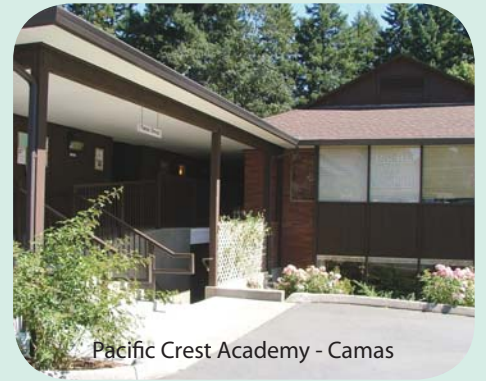
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Catholic Education

Rob McKenna
 Washington State Attorney General

"The value and importance of Catholic education cannot be overstated. Well-educated children are the key to our society's success, and our children who receive a strong Catholic education are key to the future success and strength of our Church."

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C H A M P I O N O F
Catholic Education

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President, Seattle University

"Catholic schools from elementary to secondary to university levels all have the same purpose. They ensure the education of the whole person, especially the education of the student's faith together with his or her growth in all other areas of knowledge. If we are to have adult Catholics, educated in faith and engaged in service to society, there is no substitute for Catholic schools."



St. Rose School - Longview



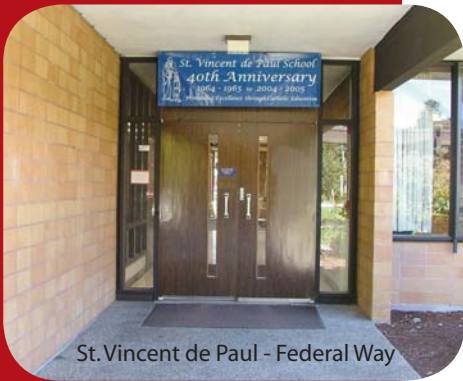
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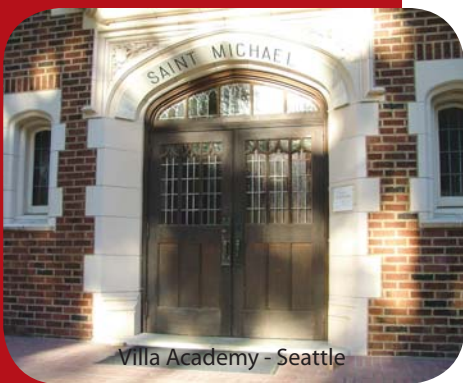
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Seattle Preparatory School - Seattle



Holy Family School - Auburn



St. Joseph School - Vancouver



LEVERAGING SUPPORT FOR CATHOLIC SCHOOLS IN THE ARCHDIOCESE OF SEATTLE

Mission

The Fulcrum Foundation provides financial assistance to promote and support Catholic schools in the Archdiocese of Seattle, primarily through tuition assistance, assistance to schools in need, and assistance for initiatives that promote academic excellence and faith formation.

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Catholic Schools' Doors

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St. Louise School - Bellevue



St. Cecilia School - Bainbridge Island



St. Charles Borromeo School - Tacoma

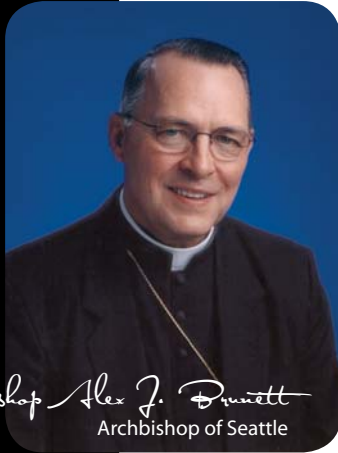


Immaculate Conception Regional School - Mount Vernon



St. Mary Magdalen School - Everett

Join us in



Archbishop Alex J. Brunett
Archbishop of Seattle

It started with one religious community and a mission to teach. The simple offering of a faith-based education, given freely to any child, became the foundation of a legacy of renowned education cherished throughout western Washington.

Only 50 years after Lewis and Clark opened the American West, Catholic religious pioneers opened the first Catholic school in the Archdiocese. In 1856, Mother Joseph and four Providence Sisters established the first Catholic school, Providence Academy, and in the century and a half that followed, a multitude of religious orders opened schools and taught tens of thousands of children in the Archdiocese of Seattle.



Archbishop Alex J. Brunett is pleased to announce the celebration of the 150th Jubilee of Catholic Schools. This year-long celebration is much more than an historic milestone. It commemorates 150 years of service, excellence and tradition by thousands of Catholic families and educators. It also recalls the dedication and commitment of our religious sisters, brothers and priests who were the first to teach in our schools.



Sister Joyce M. Cas, S.M.
Superintendent of Catholic Schools

The 150th Jubilee celebration will feature local events and classroom projects throughout the year. The kickoff of the 150th Jubilee will take place during Catholic Schools Week (January 29 through February 3, 2006) and includes the united salute to Catholic schools at the Fulcrum Foundation's CELEBRATION OF LIGHT, on Friday, February 3, 2006. On May 6, 2006, the Archdiocese of Seattle will host a day-long festival focused on Family, Kids and Fun to highlight Catholic schools' service to the wider civic community. The event will be a birthday party to display our history from Mother Joseph to new schools of the 21st Century.



Providence Academy - Vancouver - 1856



Mother Joseph and the Providence Sisters

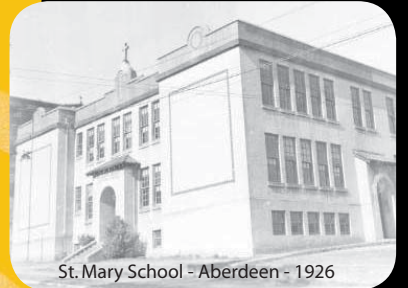
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150th
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Celebrating the Legacy 1856-2006
150 Years of
Catholic Schools
in the Archdiocese of Seattle



Assumption School - Bellingham - 1922



St. Mary School - Aberdeen - 1926



St. Anne School - Seattle - 1933



St. Joseph School - Vancouver - 1954

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