



## Annual Report 2014–2015

## Our Vision

To create a literate and equitable society where children and women get their birthright and are empowered to follow their dreams

### Content

Welcome Note

About Sshrishti

Programmes & Impact

Sshrishti & the Sarva Shiksha Abhiyan

Our Management

Team Sshrishti

Our Donors

The Change Story

Our Volunteers

Financial Report

Media Snippets

How You Can Help



Dear Friends,

A warm welcome to you all.

It gives me great pleasure to share with you the activities and the impact that Sshrishti has achieved in 2014 –15. Sshrishti's focus has been to bring quality education and care to children who live on the margins of our society and are deprived of all basic rights. In the last eleven years we have touched the lives of nearly 8000 children by providing them with not only quality education in a joyous and creative atmosphere, but also ensuring their holistic development. Today the children of Sshrishti are happy and healthy, learning and preparing to achieve their full potential.

Our close association with the many marginalised communities made us realise that unless we improve the lives of the women of our country, we can not bring in sustainable development.

Thus began our journey to bring literacy, education, skill development and livelihood to the women living in the most underdeveloped communities in our cities and in rural India. After two years of work on women empowerment, it gives us immense satisfaction to see the women who were earlier facing exclusion from all opportunities for development and silently suffering abuse, now earning a livelihood and facing their lives with greater confidence and hope.

Our sincere thanks to our supporters and donors and the team members of Sshrishti without whose contribution we could not have changed so many lives.

You are the real change makers!

Warm regards



Sanghamitra Bose



## Welcome note

From the  
Founder & CEO

## About Sshrishti:

In 2003 Sshrishti had a humble start from the home of the founder and moved to its separate address in September 2004. Some details of Sshrishti are as follows:



**Charitable Trust Registration No:** 10978/IV, sub registrar, Delhi

**Income Tax exemption under Section 80G :** DIT (E) 2012-13/S-3971/814 dtd 16.07.2012

**Income Tax exemption under 12 AA:** DIT(E)2004-5/S-3971/04/976 dts 15.4.2004

**FCRA:** 231660881

**PAN No:** AAFTS5739P

**Banker for Indian and Foreign contribution:** Andhra Bank, Vasant Kunj

**IFSC Code:** ANDB0001078

**Credibility Alliance Membership No:** 000740DL09

**Guidestar Membership No:** 737

Sshrishti is a highly credible and transparent NGO accredited by Give India, Guidestar India, Credibility Alliance and Charity Aid Foundation



Creating a Literate and Empowered India

## Our Core Values

Humanity

Integrity

Transparency

Mission Commitment

Efficiency

Good Governance

Accountability



**2010: Best NGO in North India in small category by Rockefeller Foundation**

**2014: Among top four NGOs in India in small category by Edelgive Foundation & Rockefeller Foundation**

## Our Programmes



Education

Women Empowerment



Digital Literacy

Rural Development



## Education

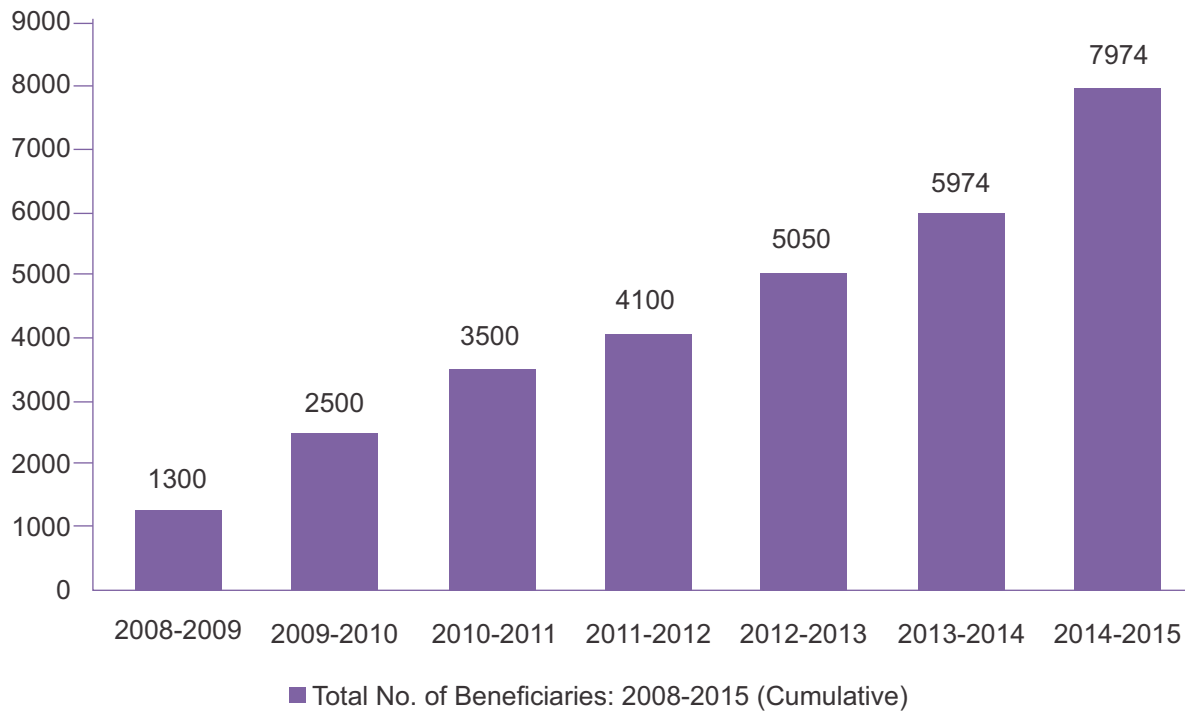


Sshrishti offers through its 7 centres in Delhi quality education for the early years. Modern play-way method is used to create interest in the young learners and help in accelerating the process of learning. A glass of milk and mid-day meal is provided to take care of their nutritional needs and regular medical check-ups ensure they remain in good health. Music, dance, art and other extracurricular activities are an integral part of their curriculum. The students get opportunities to perform on public platforms to boost their creativity and confidence. Celebrations and outings, sports and games are other avenues to nurture talent and make them ready to forge ahead in life in pursuit of their dreams.

## Educational Projects

Name of Centre	Year of Inception	Location	Education Level	Day School	Remedial	Mainstreamed %
Sh. Learning Centre	2003-	Kishangarh	I-III	83	60	95%
Sshrishti Ladli	2006-	Kishangarh	Nur- KG	244	N/A	98%
Sshrishti Bal Siksha	2010-	Bhati Mines	Nur., KG, I	140	66	90%
Sshrishti Jai Hind	2009-	Masoodpur	Nur, LKG, UKG	78	36	75%
Sshrishti Sudhar	2014-	Tahirpur	I-VIII	N/A	224	N/A
Sshrishti Bachpan	Dec 2014-	Noor Nagar	Nur- UKG	95	40	N/A
Sshrishti Vidya	2013-Jan, 2015	Rangpuri Pahari	Nur, LKG, UKG	115	28	100%

## Impact



## The other activities at Sshrishti's Learning Centres



Christmas celebrations



Sports day at Bal Siksha



Green Initiative on Independence Day



Annual Day Celebrations: Kathak recital by Malti Shyam and her troupe at the India Habitat Centre



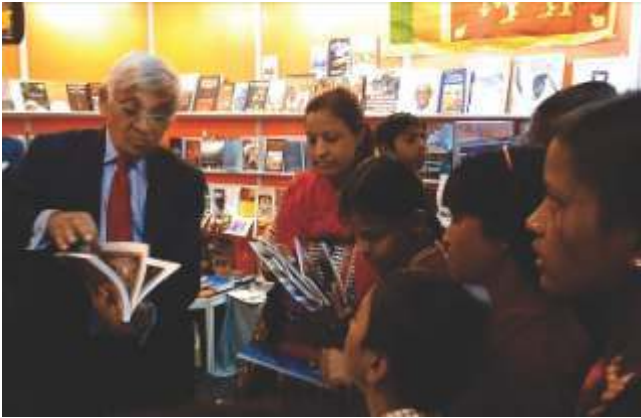
Picnic at Lodhi Gardens



A joyous dance with the spirited diva Asa, our cherished donor



## The magic of books and the thrill of self expression



The students enjoying the books at the World Book Fair

Sshrishti strongly believes that reading of books should go beyond the prescribed texts and writing should be an expression of the innermost thoughts and feelings. The children at Sshrishti's centres are encouraged to read extensively. Each centre is equipped with a library and the children this year also participated in a creative writing workshop organised by the NBT.

At the village resource centres of project Sshrishti CRN in Uttarakhand, the local children and youth have an easy access to a wide variety of library books to add to their entertainment and knowledge base. The computers at the centres offer them an opportunity to become digitally literate.



Centre at Village Kalapatal, Uttarakhand



Students at the creative learning workshop organised by the National Book Trust, Delhi



Library at Village Sonera, Uttarakhand

## Amba Dalmia Scholrship Fund: Encouraging the education of girls

**Janki's** dream of going to college was realised with the help of this scholarship as her parents could not afford her college fees and the cost of books. She is now a student of the first year in Pt. Poornanand Tiwari college, Choukhuta, enjoying studying her favourite subjects. She would like to have a career but is ready to abide by whatever her parents decide for her future.



**Janki Bisht**, the girl from Uttarakhand



**Binu Thapa**

**Binu Thapa** lives in Kishangarh. Her family migrated from Nepal in search of livelihood and her parents now work in Vasant Kunj as menial help. Binu, a bright student of class 6 at the Govt. "Pratibha School for Girls", is the pride of her parents. She wants to study and become a doctor and the scholarship given by Sshrishti is helping her to achieve her dream.

**Pooja Pal** likes studying the Sciences and aspires to become an engineer. As a first step towards that goal she wishes to do well in her upcoming Std. X board exams. Her father migrated from Rae Bareilly, UP and works with the local cable TV supplier. He has difficulty in supporting the education of his two children on his meager income. With the scholarship Pooja is now studying at Kendriya Vidyalaya, Vasant Kunj. Sshrishti hopes to help her realize her goals.



**Pooja Pal**

## Nutrition – Impact

Better health is indicated by improved school attendance and expected gain in height and weight of the students. These are documented in each of Sshrishti's educational centres.

**Mid-day meal** served on all school days to: 550 children

**A glass of milk** served daily to: 500 children

**Average attendance** at learning centres: 80%



## Healthcare—Impact

The following medical check-ups were carried out at Sshrishti's educational centres:

1. **Eye check up** by Rotary South West Delhi at SLC, Kishangarh, with distribution of 48 glasses after cataract operation. Total Beneficiaries: 200
2. **Dental check up** By Rotary mobile dental camp at Jai Hind Camp. Beneficiaries: 79
3. **Immunization: Hepatitis B** at Sshrishti Vidya for 93 students. **Hepatitis A:** 90 students & **Typhoid:** 96 students
4. **Immunization of Polio** at Sshrishti Bal Siksha for 111 students.
5. **Health and Hygiene workshop** at Jai Hind Camp for 96 members of the community



**Total Beneficiaries of health care activities: 813**

## Women Empowerment

### Project: Sshrishti Jagriti

**Adult Literacy:** This project tries to address the low literacy rate among the women of the community. The women are keen to learn to read and write and Sshrishti's program is helping them to fulfil that aspiration.

The programme also runs **special classes** for girls who have dropped out of school. These girls are enrolled and coached to continue their education through the National Institute of Open Schooling and get due certification from the board after appearing for the examinations.



**Skill Development & Livelihood:** Sshrishti's Tailoring units in Bhatti Mines and Rangpuri Pahari are providing vocational training and regular income to women. The women stitch uniforms for Sshrishti's learning centres and make fashion accessories which are sold through exhibitions and on online marketing portals.



Some of these products are for sale on **ebay**, **snapdeal** and **paytm**



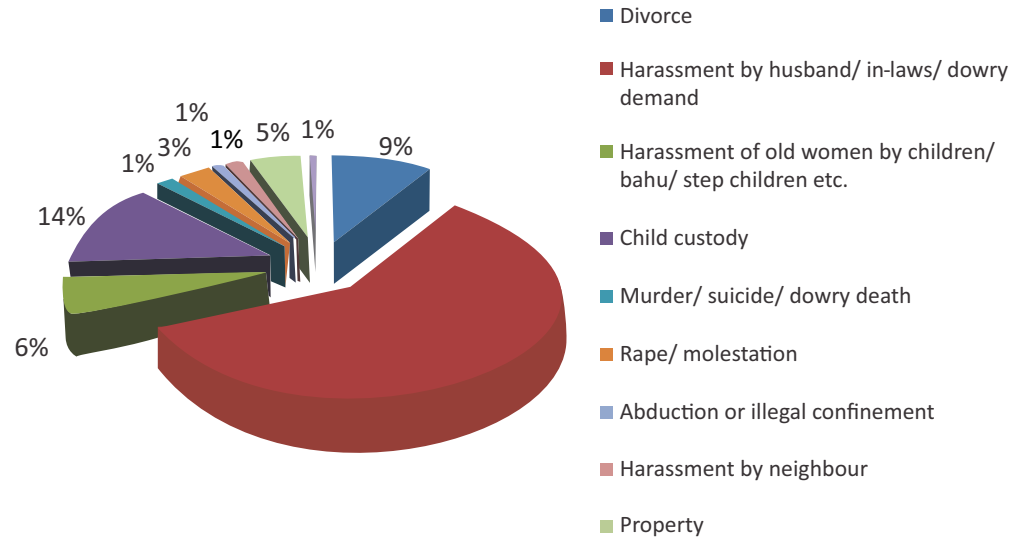
## Advocacy: Mahila Panchayat:

This project has been running in association with the **Delhi Commission for women**. It provides a platform for grievance redressal to women living in Bhatti Mines which is a neglected colony on the fringes of Delhi.

The women members of the Panchayat along with a coordinator from Sshrishti offer help to women suffering from domestic abuse, financial exclusion and other forms of social and sexual violence . They are helped with counselling and legal aid.

Cases registered: 132

### Case history for the FY 2014-2015



A Case is being discussed at the Mahila Panchayat meeting which deals with child custody and domestic violence



Field visits and community meetings are regularly carried out to understand and address the problems faced by the women of the community



### Prevention of sexual harassment at place of work

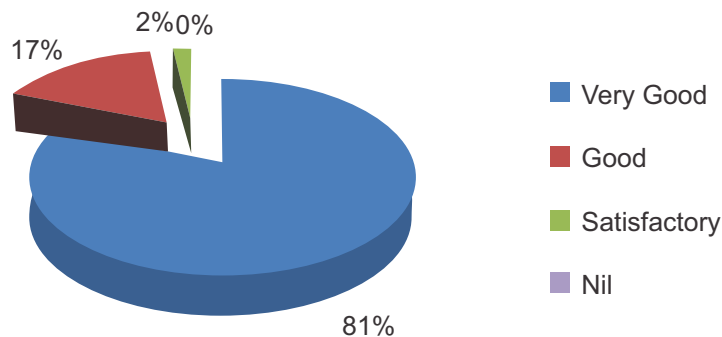
The Vishakha guidelines mandate that any organisation employing more than 10 people must have an internal complaint committee for redressal of complaints regarding sexual harassment at place of work and take measures to create a safe environment for the women workers.

To counter the growing incidences of violence against women at home, public places and place of work, Sshrishti offers training sessions on gender sensitisation to organisations for creating a safe working environment for their female staff members. The training sessions are customised to address the profile of the employees of each organisation.



Training session in progress

### Advocacy: level of satisfaction



Group counselling on rights for the community women

## Rural Development

**Location:** Uttarakhand, District Nainital, Villages— Gahana, Sonera, Sasbeni, Saliakot Talla, Saliakot Malla. These villages suffer from lack of water, very low income and male migration resulting in ceaseless drudgery for its women.



**Population:** 8050 families.

**SHG Formation:** Two SHGs have been formed and they have been engaged in maintaining the nursery of fruit and other plants and in tailoring. They are also helping with water management.

### **Horticulture: Plants in our nursery**

Walnut: 330 grafted, 92 non-grafted at Saliakot  
Walnut: 190 Grafted, 349 non-grafted at Sargakhet  
Lime: seeds in 400 polybags & 27 saplings  
Prunis Avium (Padam): 146  
Fir: (Deodar): 230  
Quercus Glauca (Phaliyat): 46  
Padam: 146



### **Water management:**

This programme was launched in February 2015 with the construction of 15 check walls on a stream in Village Saliakot Talla. These check walls will prevent runoff of extra water during rainy season and make more water available for irrigation in the village.

Water samples from drinking water sources have been checked for contamination, and plans are being finalised to construct an infiltration well to supply clean drinking water to the villagers.

## Digital Literacy

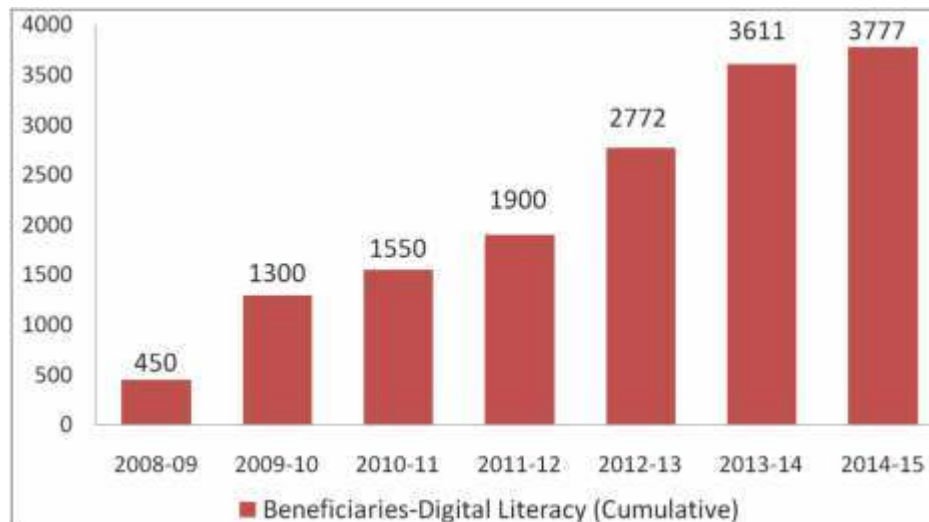
Sshrishti's digital literacy programme was started in 2004 with 8 obsolete computers donated by IIT Delhi. By 2008, Sshrishti had started its rural computer centres to bridge the gap between the rural children and their more privileged urban peers.

### Projects in 2014—15

Project, location	Beneficiaries
Bal Shiksha , Bhati Mines	20
Vidya, Rangpuri Pahari	45
Bachpan, Noor Nagar, Okhla	34
Computer Centre, Dwarka	21
CRN Kalapatal, Uttarakhand	110
SLC, Kishangarh	83



### Impact 2008—2015



#### What they learn:

- All applications of MS Office
- Typing in English/Hindi
- Internet and search engines
- Games
- Social media





## Sshrishti's Engagement with *Sarva Shiksha Abhiyan* -

This engagement started in 2009 with Sshrishti joining the Vidyalay Kalyan Samiti to supervise the utilisation of funds received by the local government school in Sect. B1 in Vasant Kunj for improving the infrastructure of the school.

### **SMDC (School Management & Development Committee):**

After the transformation of VKS into an internal body, SDMC was formed in the year 2014 and Sshrishti has been a member of SDMC of B1, Government School, Vasant Kunj since then. The SDMC also comprises of the current MLA of the area. Sshrishti is a part of the bimonthly meeting of SDMC which is conducted in the school and has a major say in the committee.

### **Major responsibilities of Sshrishti in the SDMC**

Monitoring the quality of mid-day meals provided to the students of middle school.

Monitoring the utilization of funds by the school in the capacity of a signatory authority

Monitoring and ensuring cleanliness in the school.

Monitoring the general maintenance work in the school including but not limited to infrastructure maintenance.



Many of Sshrishti's students are mainstreamed into this school



Nilima Verma has been representing Sshrishti in the SDMC since its inception

## Our Management



Good Governance is a tenet that Sshrishti strongly believes in. Sshrishti is a Charitable Trust with two trustees and a duly elected Governing Body. Sshrishti follows the policy of board rotation and none of the members of the governing body receive any payment from the organisation.

S. No.	Name	Designation	Qualification	Contact Details
1	Ms. Sanghamitra Bose	Founder Trustee	M.A ( English)	Mob: +91 9810203491 Email: sbose10@gmail.com
2	Mr. Amitabh Ghosh	Trustee	B. Tech (Textiles)	Mob: +91 9810150391 Email: innolab@vsnl.com
3	Mr. Amit Vaidya	Member Governing Body	Architect	Mob: +91 9810000969 Email: amitvaidya@the goldenestate.com
4	Mr. Tridib Sarkar	Member Governing Body	B. Com (Business & Industrial Management)	Mob: +91 9810720440 Email: ted.sarkar@gmail.com
5	Mr. Chetan Sharma	Member Governing Body	MBA (finance), Consultant, TV Anchor, Columnist	Mob: +91 9811298000 Email: Chetansharma01 @gmail.com
6	Dr. Sanghamitra Bhattacharyya	Member Governing Body	BE (Met) FPM, Fellow Programme in Management	Mob: +91 9873300720 Email: sangha65@gmail.com
7	Ms. Puja Gupta	Member Governing Body	B.Tech IIT, M.Tech Pittsburg	Mob: +91 9811023745 Email: pujagupta28@hotmail.com
8	Rama Krishnan	Member Governing Body	BE. (Mech Engg. MBA)	Mob: +91 9811453666 Email: ramakrishnan.m@the smartcube.com

## Team Sshrishti

**Executive Members:** Rajini Balasubramanian, Nilima Verma

**Advisors:** Rati Misra, Sarath Divella, Upma Chopra, Richa Chowdhury



Annual Day Celebrations at the IHC



All smiles at mealtime



Teachers with the certificates

### Details of our team members

Slab of gross monthly salary (in Rs.) plus benefits paid to staffv	Female Staff	Male Staff	Total Staff
< 5000	31	5	36
5001-10000	8	2	10
10001-25000	7	4	11
25001-50000	1		1
> 50000			



At the HO



**Their support changed lives.....**

### **Institutional Donors 2014-15**

Target International	15,54,250
KPMG	10,00,000
Edelgive Foundation	9,43,050
Feedback Foundation	7,36,803
Australian High Commission, New Delhi	5,14,220
Caddie Hotels Pvt. Ltd	3,88,655
Absolutdata	3,17,701
Matrix	1,65,000
Give India	1,03,284
Roots Education	1,00,000
VImochana Charitable Trust	1,00,000
DCW	70,000
Saffron	60,000
Randa Foundation	58,726
Grundschule Bad Rothenfelde	32,300
DWA Unison	30,000
IES Abroad India Pvt Ltd.	27,000
Onset Exporter Pvt Ltd.	25,000
Sitaram Jindal Foundation	10,000
Delma	9000
Send A Smile	5000
Modern Construction	5000
Charities Aid	2624

### **Individual Donors 2014-15**

Asa & Nandi Ahuja	15,60,000
Manju Kapoor Dalmia	2,80,000
Agastya Dalmia	2,40,000
Pavlica Paovic	1,96,879
George Muzicant	1,59,032
Judith Adler	1,55,834
Martin Frommel	76,862
Murali Venkatraman	50,000
Anil Sood	50,000
SJ Marshall	50,000
Manuel Alexandre D Souza Lisa,	48,127
Shanti Devi	48,000
Surojit Basak	40,000
Jose Luis Montes	36,000
Sue Charteris	33,606
Dagmar Kern	32,300
Imran M Panju	30,000
Anil Taneja	30,000
Alexis Kyria	29,525
Harshpreet	28,000
Sanjay Rajni Patel	25,000
Manoj Kumar	25,000
Malikulaster Yakoob	25,000
Vivek Menon/ Anupama	15,851
Roopali Singh	15,000
Milzan Zorale	14,645

Pedro	14,000
Mala Sawhney	12,000
Sutapa Neogi	12,000
Archit Chandrakar	12,000
Ashish Jain	12,000
Ms Olive Marley Turner	11,982
Nicolas Sibello	11,600
Sonali Batra	11,000
Abha Gupta	10,640
Swati Agarwal	10,067
Amit Vaidya	10,000
Kaushik Chakroborty	10,000
Rohit Mahajan	10,000
Alan Bennett	10,000
Sunita Kewalramani	10,000
Hyman Paul Neil	9371
Anita Mishra	8500
Alvaro Bara Olivan	8250
Nadia Kamel	7517
Rajni Kumar	7000
Amitabh Ghosh	6200
Yogesh Goel	6000
Veena Sharma	5000
Sandhya Maheshwari	5000
Sudeshna Datta	5000
Lotery Kimberley	3885
Mohor Bose	3000
Shavik Bhardwaj	2500
Madhulika Basak	2000
Debolina Goswami	1000
Ashok Kumar Jain	1000



**Asa and Nandi Ahuja** put Sshrishti on their wedding website and collected donation of 22 lakhs for Sshrishti in lieu of their wedding gifts. Our heartfelt thanks and best wishes for the wonderful couple

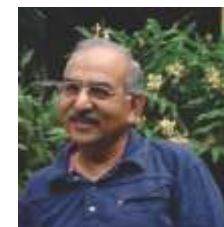
**Jose Luis Montes** has been voted the most engaged donor. He has not only spent a lot of time at our centres, but asked all his contacts to sponsor the needy children and has been an enthusiastic supporter of our activities. Thank you sir.



The generous contribution of the eminent author **Manju Kapur Dalmia** and her son **Agastya Dalmia** supported our flagship centre SLC for the year.



**Mr. Anil Sood**, a long time supporter of Sshrishti and a regular donor has also served as a member of the governing body.



## Our Supporters from the corporate world :



## Institutions that support us:



We welcome the **CSR Bill** which mandates that any corporate entity with a turnover of 50 crore or profit of 5 crore must share 2% of their profit in support of social causes and showcase the impact created with the spend. Venture Philanthropy as CSR is now known will hopefully create a more socially conscious environment and profit sharing for the betterment of society.

## Bali - the girl who journeyed from persecution to hope

Bali's family fled to India from Sindh in Pakistan fifteen years ago. As a refugee fleeing persecution, her childhood memories include images of a harrowing flight under the cover of night. She was only ten years old at that time, but vividly recalls hiding behind trees and shrubs, holding her breath in fear.

The family drifted to Sanjay Colony, Bhatti Mines. A remote part of Delhi, almost unknown to the outside world, the dry terrain and the ramshackle huts here provided a familiar landscape. The mining activity in the region provided employment to the people from their village who had fled earlier. Bali's family put up a mud and thatch home in the growing colony of hutments and started their life in the new country.



Her father opened a roadside vend and made a living selling daily home



necessities. But a monthly income of 5000 rupees was never enough to provide for a family of seven. The first casualty was very predictably, Education. Growing up in a community displaced by external politics, they were faced with deep seated mistrust of any changes to the traditional social norms. Hence, neither Bali nor her three sisters reached school. The appalling situation was compounded by the absence of suitable schools and the apathy of the civic administration. Unschooled and unskilled, Bali and her sisters lived a marginalized life grappling with poverty and hopelessness till they were contacted by Sshrishti's community worker and offered life changing opportunities. They joined the literacy and skill development classes conducted by Sshrishti. Bali and her sister Rajkumari soon became proficient in tailoring and joined the livelihood generation centre 'Sshrishti Jagriti'. Bali is a confident 25 years old woman today and her sister Rajkumari is 20. They work regularly at Sshrishti's centre crafting fashion accessories and tailoring school uniforms. The fashion accessories are marketed by Sshrishti on various E-Commerce portals like ebay, snapdeal and paytm and the school uniforms are used by all the students

in Sshrishti's various learning centres.

Bali's family income has increased substantially since they started working at Jagriti. The new found economic independence has made Bali determined to help her peers, the young women who are victims of rights abuse. Now she is an active member of Sshrishti's grievance redressal forum-the 'Mahila Panchayat' and helps other women cope with issues of domestic violence, financial exclusion, child custody and various other practices that rob women of their confidence and dignity. Bali is today an active member of a Self Help Group started by Sshrishti. She represents the new generation of women in Bhati Mines, who remain steeped in family traditions yet continue to journey towards self-fulfillment.



## The Volunteers

With grateful thanks.....



Sanjit Kewalramani (extreme right) has volunteered for Sshrishti for a long time and due to his efforts a panel discussion on Sshrishti was held at the Australian School of Management in Sydney.



Tobias Bothe, a student from Germany made significant contribution for six months in Sshrishti's watershed development project, CRN in rural Uttarakhand.

Debolina Goswami, a research scholar braved the heat and dust and taught the children of ragpickers at our Jai Hind Camp slum Centre for 7 months



Selene Coutant a student from Germany, spent a year teaching at Sshrishti's several educational centres for underprivileged children.



Tushar Sudhakar Jee , an electronic engineer - off to UCLA now for higher studies



Volunteers from IES Abroad (USA) (from L to R) Chimaka, Penelope and Elisa

Dhwani Desai from Symbiosis institute of communications, Pune





## Volunteers from the Corporate world



Volunteers from Absolutdata bringing cheer at Sshrishti Ladli.



Volunteers from Target at Jai Hind Camp, helping with infrastructure



**KPMG:** Organised regular weekend sports meets and an outing for the students of SLC

### Others who brought cheer:

**BCG:** Workshop on team building for our students and a picnic at Nehru Park for the Children of Jai Hind Camp

**Tata Trent:** Distributed clothes for the kids at Bal Siksha, Bhati Mines.

**Absolutdata :** Distributed gifts and food to children at SLC

**TataSky :** Distributed eats and gifts to children of SLC and Ladli centres. Kishangarh

## Volunteers from Educational Institutions



Volunteers from the Pinnacle School organised a Christmas Party



Gagandeep Anubhuti & Saurabh from NMIMS Mumbai



Gopal, Neha, Jayalakhshmi and Swathi from SOIL, Gurgaon

## Financial Story

The financial summary given below is as per the audited financial statement of 2014 -15. Mr. HS Subramanian conducted the audit for the year ending 31st. March 20145 and the statement has been approved by the Governing Board of Sshrishti on 30th June 2015.

### SSHRISHTI

Regd. Office 2270, Sector B-2 Green Glade Apartment, Vasant Kunj, New Delhi-110070

#### Balance Sheet as at 31st March 2015

Previous Year (Rs.)	LIABILITIES		Current Year (Rs.)	Previous Year (Rs.)	ASSETS		Current Year (Rs.)
	<b>Corpus Fund</b>				<b>Fixed Assets</b>		
9605927	Opening Balance			382627	Land	382627	
1315638	Add: Contribution	10921565		728220	Other Assets(as per schedule)	779026	1161653
10921565	during the year	4041760	14963325				
	<b>Reserves and Surplus</b>			<b>10434984</b>	<b>Investments</b>		<b>14899898</b>
3184270	Opening Balance	3926652					
742382	<b>Add: Excess of Income over</b>	408442			<b>Current Assets, Loans and Advances</b>		
3926652	<b>Expenditure for the year</b>		4335094		Rent Advance	46268	
	<b>Current Liabilities</b>				Advance For Car	10000	
3676	Employees Contribution-ESIC	839		82268	Cash in hand	100629	
	TDS Payable	4675		34710	Tax Recoverable	246295	
	Donation for SLC Project	1000000	1519734	161923	Advance for Footwear	75250	
	Donation for Tahirpur Project	514220			Ebay	6834	
			7400		Security Deposits	37800	523076
			1144877		Bank Balance		
			187433		Andhra Bank-A/c No.60193	3192840	
			74586		Andhra Bank-A/c No.60588	189244	
			52744		Andhra Bank-A/c No. 10961	58881	
			1560121		State Bank Of India	51301	
					Yes Bank Ltd.	741260	4233526
<b>14851893</b>		<b>20818153</b>	<b>14851893</b>				<b>20818153</b>

Examined and found correct in accordance  
with the books of accounts and information supplied.

Place:New Delhi  
Date: June 20, 2015

H S Subramanian  
Chartered Accountant  
Membership No. 18993



For Sshrishti  
*[Signature]*  
Trustee



### SSHRISHTI

Regd. Office 2270, Sector B-2 Green Glade Apartments, Vasant Kunj, New Delhi-110070  
Income and Expenditure Account for the year ended 31st March 2015

Previous Year (Rs.)	Expenditure Year (Rs.)	Current Year (Rs.)	Previous Year (Rs.)	Income	Current
3939	By Bank charges	4089	2050691	Donation (FCRA)	1566719
82498	Celebration Expenses	81324	350455	Donation (Give India)	103284
63402	Communication Expenses	80293	1391189	Donation (Others)	3331825
76753	Computer Maintenance	53102	673357	Bank Interest	1279112
4343	Int on Refund of Income Tax				
137049	Conveyance	277312		Misc. Income	1856
65043	Educational Material	162249	546115	Fees	708322
46612	Electricity Expenses	75982	386584	Fund Raising Income	269462
92490	Printing & Stationery	110093		Sale of Jagriti Products	261552
717485	Rent	1015724		Donations from Ebay	70742
2449517	Salaries	3656983		Women Empowerment	140000
	ESIC Employer's Contribution	38656			
19541	Staff Welfare Expenses	130685			
25293	Students Welfare Expenses	452579			
315096	Uniform Expenses	208567			
109487	Upkeep & Maintenance	378413			
85764	Vehicle Maintenance	64270			
41336	Audit Fee	29700			
29700	Fund Raising Expenses	62356			
57327	Women Empowerment				
40654	Project	201538			
902	Service Charges	4553			
	Travelling Expenses	35093			
	Community Resource Network	37782			
	Loss on Sale of Motorcycle	1500			
43845	Misc. Expenses	1601			
156619	Depreciation	159988			
742382	Excess of Income over Expenditure	<b>408442</b>			
<b>5402734</b>	<b>7732874</b>	<b>5402734</b>			<b>7732874</b>

Examined and found correct in accordance with the books of accounts and information supplied.



H S Subramanian  
Chartered Accountant  
Membership No. 18993

Place: New Delhi  
Date: June 20, 2015

For Sshrishri  
  
Trustee



## SSHRISHTI

Regd. Office 2270, Sector B-2 Green Glade Apartments, Vasant Kunj, New Delhi-110070  
Receipts and Payments Account for the year ended 31st March 2015

<b>RECEIPTS</b>	<b>Rs.</b>	<b>PAYMENTS</b>	<b>Rs.</b>
To Balance b/f:		By Bank charges	4089
Cash in hand	34710	Celebration Expenses	81324
Andhra Bank 60193	1144877	Communication Expenses	80293
Andhra Bank 60588	187433	Computer Maintenance	53102
Andhra Bank 10961	74586	Conveyance	277312
Yes Bank Ltd.	1560121	Educational Material	162249
SBI	52744	Electricity & Water Expenses	75982
Bank Interest	1194740	Printing & Stationery	110093
Donation (FCRA)	1566719	Rent	979724
Donation (Give India)	103284	Salaries	3656983
Donation(Corpus Fund)	4041760	Staff Welfare Expenses	130685
Fees	708322	Students Welfare Expenses	452579
Fund Raising Income	269462	Uniform Expenses	208567
Donation(Others)	3331825	Upkeep & Maintenance	378413
Sale of Jagriti Products	260702	Vehicle Maintenance	64270
Donations from Ebay	64758	Audit Fee	29700
Fixed Deposit Matured	5565000	Fund Raising Expenses	62356
Donation for SLC Project	1000000	Women Empowerment Project	201538
Donation for Tahirpur Project	514220	Fixed assets purchased	229294
Sale of Motorcycle	17000	Investment(Fixed Deposits)	10029914
TDS Payable	4675	ESIC Employer's Contribution	38656
Women Empowerment	140000	ESIC Employees Contribution	12433
ESIC Employees Contribution	13055	Refund of ESI Contribution(March 2014)	3459
Misc. Income	1856	Community Resource Network	37782
		Misc Expenses	1601
		Security Deposit	30400
		Service Charges	4553
		Advance for Footwear	75250
		Travelling Expenses	35093
		Advance for Car	10000
		Balance c/d:	
		Cash in hand	100629
		Andhra Bank 60193	3192840
		Andhra Bank 60588	189244
		Andhra Bank 10961	58881
		State Bank Of India	51301
		Yes Bank Ltd.	741260
	<b>21851849</b>		<b>21851849</b>



For Sshrishti  
  
Trustee



## Notes on Accounts

1. Method of accounting followed - cash basis.
2. Donations in kind like provisions, food items from Food Bank, used computers are not taken into account.
3. Contribution received from M/s KPMG (12 March 2015) and Australian High Commission (30 March 2015) will be taken as Donations in financial year 2015-16.
4. Fixed assets are valued at cost price less depreciation. Computers in kind are not taken into fixed assets but they are entered in fixed assets register with identity and its location. Physical verification of fixed assets has been carried out in June 2015 in all centers but comparison has to be made with the assets in the previous year and discrepancies if any has to be properly recorded.
5. Valuation of stock of stationery, uniforms, gift items, Jagriti products have not been taken into account. Valuation as on 31st March 2015 is Rs.352391 /-.
6. Previous year's figures are re-grouped wherever necessary.



Financial Year	2014-15	2013-14	2012-13
Incoming Funds	7656812	5402734	4914999
Outgoing Funds	7511071	4682580	4222158
Balance	145741	720154	692841
Donation to Corpus	4041760	1315638	1463740

The Excess of Income is due to receipt of donations by the financial year end, which are used for the projects in the next financial year



Television reporting: Doordarshan, Zee Anmol & NDTV



The Hindu



The Times of India



Daily Mail



## How You Can Help



- Teach at our learning centres.
- Help with Extracurricular activities
- Organise outdoor activities and trips to broaden the horizon of the children
- To give training to teachers, staff and students.
- To offer professional help - Admin work, Fundraising and Marketing
- Organise the sale of products made by our Jagriti Centre.



## Donation Options

- Sponsor a child's education & nutrition for Rs. 1000 per month
- Mid day meal for 10 children for a week at Rs.800
- Glass of milk for 50 children for a week at Rs. 1300
- Salary for a teacher Rs.8000 per month
- Education and skill training of a girl/woman at Rs. 600 per month
- Sponsor school uniform for two children Rs. 1500.

**All donations enjoy tax exemption under 80 G of the Income Tax Act**

All cheques should be made out to "Sshrishti"  
Bank: Andhra Bank, Vasant Kunj, New Delhi 110070  
Account No: 107810011060193  
RTGS/NEFT- IFSC: ANDB0001078





Flat No. 3, 2nd floor, Vijayalaxmi Complex  
161/9 Kishngarh, Vasant Kunj  
New Delhi—110070  
Tel: 9313748115  
Email: [info@sshrishti.org](mailto:info@sshrishti.org)  
[www.sshrishti.org](http://www.sshrishti.org)