











ANNUAL REPORT 2020

Editorial Board:

Rab Nawaz Syeda Mehreen Shahzad

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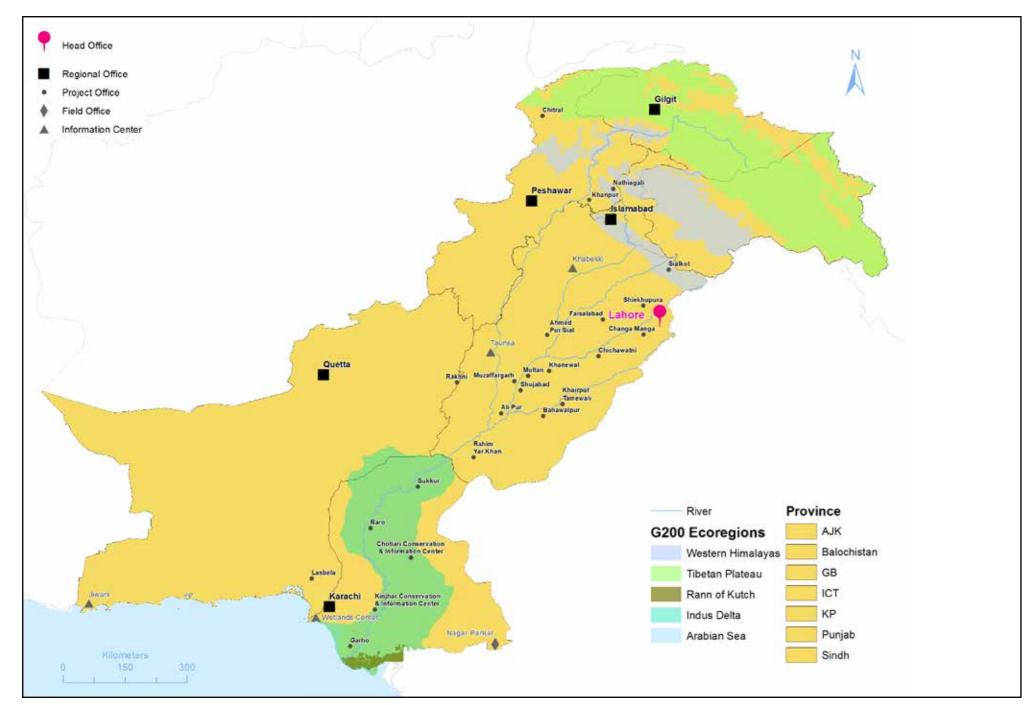
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WWF came into being in Switzerland in 1961 and is the leading conservation organization in the world, with a global network active in over 100 countries. WWF-Pakistan was established in 1970 in order to address the growing environmental issues facing the country. It is now the leading conservation organization of Pakistan and amongst the largest national offices in the WWF Network. WWF-Pakistan works to enable the government, private sector and civil society as a whole to help ensure the conservation of unique ecological areas and to significantly impact the present state of the environment in the country.

According to the most recent census conducted in 2017, Pakistan has a staggering population of over 207 million and faces numerous economic, environmental and social challenges that are exacerbated by its rapidly increasing population. Urban challenges include pollution, overcrowding and urban sprawl, and vulnerability to extreme weather events while rural communities face issues such as dependence on natural resources for their daily needs and livelihoods. A rapidly growing population, poverty, and lack of education and awareness not only present development challenges, but also adversely impact the environmental situation within the country, giving rise to concerns related to food, water, and energy security in addition to conservation issues.

WWF-Pakistan continues to address these challenges through its mission – which is to stop the degradation of the planet's natural environment and to build a future where people and nature can thrive, by:

Conserving the world's biological diversity

Ensuring that the use of renewable natural resources is sustainable

Promoting the reduction of pollution and wasteful consumption

To maintain a living planet and secure clean water, food and energy for all, WWF has evolved its conservation priorities into six Global Goals and three Drivers to enhance its impacts. Our greatest responsibility is to lead the way in conserving Pakistan's rich natural diversity so that future generations can continue to benefit from them.



A MESSAGE FROM OUR PRESIDENT, AHMER BILAL SOOFI



President, WWF-Pakistan

s we try to prevail through the pandemic, there are clear warning signs that we must conserve nature and protect our planet better than we ever did before. It is now incumbent who brings years of experience and expertise in upon us to dedicate ourselves for the protection of the natural world, so that as its custodians we may pass down to posterity a world that rightfully belongs to them.

I am proud to say that despite the many challenges COVID-19 forced upon us, WWF-Pakistan has persevered and the mission of nature conservation continued. I realize and appreciate the importance of the hard work put in by our dedicated staff, from those working in the field to the teams who support them and ensure that critical work can continue. This has only been possible because of the organization's passionate employees who possess the vigour and resolve to work for the future of our planet,

and their unrelenting efforts. I would also like to acknowledge the role of Hammad Nagi Khan in steering the organization on its trajectory of success.

I take this opportunity to appreciate the direction

given by the Board Members with whom it has been an honour to work. I extend a very warm welcome to the new members including Zahid Maker, a committed conservationist already working to restore ocean health; Sara Taher Khan, WWF to ensure the protection of these areas. the media landscape; and Sabrina Dawood, who ably led The Dawood Foundation and inspired hope and social change through education. I also pay tribute to those whose terms ended including Sheryar A. Buksh, Chaudhry Faisal Mushtag and Nadeem Khalid. It is also an honour to have amongst us the newly appointed member to the UK House of Lords, Lord Aamer Sarfraz. It is because of their commitment and unwavering support that WWF-Pakistan has reached new heights. This year Board Members also contributed cement its role and importance in nature to the organization's relief efforts for communities most affected by COVID-19 and the subsequent nationwide lockdown.

Despite the challenges of the year, the new world

order presents unique opportunities to take our mission forward. The growing market for national tourism paves the way for us to showcase the possibilities of eco-tourism, which can play an integral role in ensuring we get back on track and expand tourism in Pakistan as it holds exponential potential to increase employment, improve livelihoods and bolster the economy. It is for this reason that I have personally taken up the task of establishing an eco-certification programme with

Over the course of fifty years, WWF-Pakistan has worked on initiatives that have helped protect areas of rich biodiversity, conserving unique wildlife, promoting alternate energy options, providing sustainable livelihoods, supporting increase in forest cover, and saving marine ecosystems. From one employee in 1970 to over 300 employees fifty years later and countless conservation successes in between, I am certain that the next fifty years of WWF-Pakistan will conservation in the country. I can say with surety that WWF will continue to conserve nature in Pakistan, contributing towards a sustainable future for our planet.

he world has witnessed a change the likes of which have never been seen in recent memory. The COVID-19 pandemic has paralysed the world and forced us to redefine the way we live and adapt to the new normal. The need to mend our broken relationship with nature and apt resource allocation is urgently needed is more urgent than ever before as mankind's over-exploitation of the natural world has led us to this juncture. The pandemic was a wake-up call showing us that the rise of zoonotic diseases will continue with greater intensity if we do not mend our ways. We have to persevere, adapt and change in order to succeed not only in our personal lives but how we work, how we view the environment, and how to collectively save our planet from humanity's stamp of destruction.

Pakistan is already more vulnerable to climate change and it is apparent with cases like the recent rainfall in Karachi, locust attacks in Puniab and Sindh, scarcity of water and a greater frequency of natural disasters like floods and droughts. One example we see is the increasing demand for water as the population soars. These problems need to be tackled and mitigated immediately. Concrete steps need to be taken in terms of ratifying laws to protect the environment through legislation. We must work towards habitat protection, ensuring sustainable livelihoods of communities to reduce their dependence on nature and a whole lot more. Therefore. policy frameworks should be enforced so that measures are in place to protect the environment for future generations, by ensuring that Pakistan becomes sustainable.

With the pandemic taking centre stage, Pakistan's economy has borne the brunt of the lockdown, debilitating and impeding economic progress with countless people losing their jobs and livelihoods. A focus on sustainable livelihoods as well as working to improve the health system and strengthen all sectors to better deal with any outcomes. It is absolutely critical for us to not repeat the same mistakes, short term solutions do not work.

Despite the pandemic bringing everything to a halt, we managed to persevere. WWF-Pakistan carried out relief efforts to help marginalized communities in Khyber Pakhtunkhwa, Punjab and Sindh during the lockdown. Our work on community water stewardship to replenish aroundwater resources in utilizing recharge wells. Rainwater Harvesting Systems (RHS) and Floating Treatment Wetlands (FTWs) was initiated to tackle the deteriorating quality of water and sinking groundwater table. Moreover, a pioneering study on plastic waste was conducted to identify key stakeholders in the industry and understand the problem of plastic waste. Commendable work has been done to conserve mangroves and their rehabilitation through afforestation in the Indus Delta in compliance with government departments and local communities to not only help the ecosystem but also improve livelihoods of the local legislation should be enacted, and regulatory and communities. Efforts to digitize fish stocks data and to improve fishery data mechanisms were made, which will bring significant improvements in the

The list of environmental issues facing the country are neverending, which is why our work is more important than ever before. We now stand at the crossroad where we can make a difference or feign ignorance. Let us take a stand and be custodians of nature to bring forth change. The time has never been more ripe, or more urgent.



Director General, WWF-Pakistan

A MESSAGE FROM OUR DIRECTOR GENERAL, HAMMAD NAQI KHAN

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BOARD MEMBERS

Syed Babar Ali President Emeritus, WWF-Pakistan

Brig. (Retired) Mukhtar Ahmed Vice President Emeritus, WWF-Pakistan

Ahmer Bilal Soofi President, WWF-Pakistan Ahmer Bilal Soofi & Co. Attorneys, Solicitors & Advocates

Ch. Faisal Mushtaq - TI Chief Executive Officer Roots Millennium Schools

Irshad A. Adamjee Managing Director Adamjee Group Pacific Multi Products (Private) Limited

M. Faisal Iftikhar Ali Chief Executive Officer Deep Blue Seafoods (Private) Limited Syeda Henna Babar Ali Advisor Consumer Products Division Packages Limited

Aamer A. Sarfraz Chief Executive Officer Indus Basin Holding

Dr Zeelaf Munir Chief Executive Officer English Biscuit Manufacturers (Private) Limited

Syed Rizwan Mehboob Chair, Scientific Committee

Hassan Irfan Khan United Trademark & Patent Services Attorney at Law

Sara Taher Khan Chief Executive Officer FM91

Hammad Naqi Khan Director General WWF-Pakistan



WWF-PAKISTAN'S PROJECTS

No. Project Title

- 1. Deployment of a Forest Health Calculator in Collaboration with the National Agricultural Robotics Lab, LUMS
- 2. Feasibility Study for Billion Tree Tsunami Afforestation Support Project in Khyber Pakhtunkhwa
- 3. Integrated Watershed Management and Livelihood Improvement Project in Selected Sub-catchments of Khanpur Dam Phase III
- 4. Sustainable Management of Mangroves Ecosystem and Enhancing Resilience of Communities in Indus Delta, Sindh, Pakistan

Donor/Duration

WWF International
June 2020 – September 2021

KfW Development Bank July 2018 – July 2020

The Coca-Cola Foundation
November 2017 – December 2020

BMZ, through WWF-Germany January 2019 – December 2021

FORESTS

No. Project Title

- 5. Basin Assessment Scenario Intervention Tool (BASIT) Phase II
- 6. Community Water Stewardship: Replenishing Groundwater Resources in Lahore
- 7. Installation of Water Filtration Plants for Communities in Punjab and Sindh
- 8. International Labour and Environmental Standards Application in Pakistan's SMEs
- P. Knowledge Partnership for Revitalizing the Ecosystem of Ravi River Basin

Donor/Duration

Levi Strauss & Co October 2018 – June 2020

PepsiCo, Pakistan July 2019 – July 2021

Coca-Cola Beverages Pakistan Limited (CCBPL) June 2019 – May 2020

European Union, through International Labour Organisation (ILO)
December 2016 – December 2022

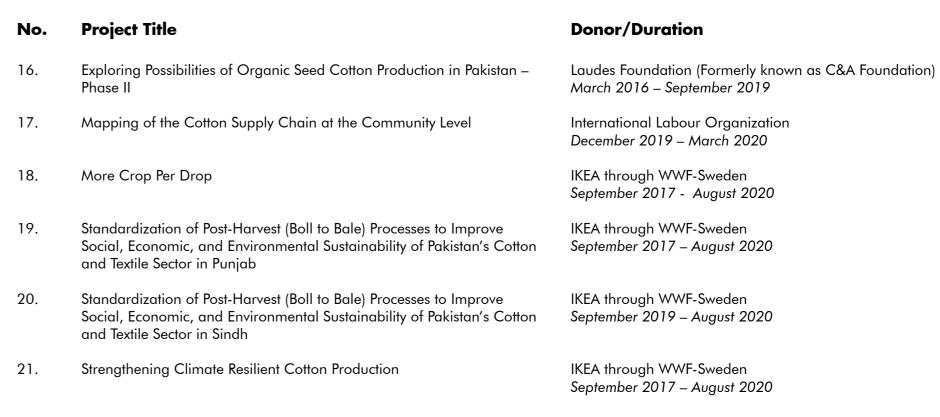
Asian Development Bank
December 2017 – September 2019





No.	Project Title	Donor/Duration
10.	Adopting Innovative Mechanization Technologies for Sustainable Cotton Production in Pakistan	IKEA through WWF-Sweden November 2017 – Ongoing
11.	Advisory Consultancy to WWF-Turkey for Better Cotton Project	BCI GIF, through WWF-Turkey March 2018 – September 2019
12.	Agroforestry for Livelihood Improvement, Climate Change Mitigation, and Biodiversity Conservation in Selected Cotton Growing Areas of Pakistan	IKEA through WWF-Sweden September 2018 – December 2020
13.	Better Cotton Initiative – Growth & Innovation Fund	Better Cotton Initiative – Growth & Innovation Fund (BCI GIF) April 2019 – March 2020
14.	Crop Residue Management – Improving Soil Health through Clean Disposal of Agriculture Residues with Tangible Economic Benefits	IKEA through WWF-Sweden September 2018 – August 2020
15.	E-Smart Value Solutions for Cotton Value Chain	IKEA; WWF-Sweden September 2019 – August 2020









No.	Project Title	Donor/Duration	
22.	Assessing and Raising Awareness on Food Waste in Hotel Kitchens in Pakistan	WWF-US October 2018 – December 2019	FOOD
23	Conservation of Snow Leopard and its Prey Base in Misgar Valley, Gilgit-Baltistan, through the Piloting of Spatial Monitoring and Reporting Tool (SMART) Approach for Effective Monitoring and Law Enforcement	WWF France March 2018 - December 2019	
24.	Development of Management Plan and Implementation Strategy of Namal Lake	Government of Punjab January 2020 – June 2020	
25.	Ecological Baseline Survey of Tanda Irrigation Distribution System	Asian Development Bank March 2020 – February 2021	
26.	Gyps Vulture Restoration Project	The Hawk Conservancy Trust July 2019 – June 2024	
27.	National Strategy for Application of Safe Approach System and SMART for Effective Management of Human Wildlife Conflict	WWF Italy December 2018 - November 2019	WILDLIFE

No.	Project Title	Donor/Duration
28.	Saving Pangolins in Pakistan by Enhancing Conservation Capacity and Community Stewardship	Pangolin Crisis Fund, Wildlife Conservation Network June 2020 – May 2021
29.	Study on Vulture Toxic Non-Steroidal Anti-Inflammatory Drugs (NSAIDs)	Government of Punjab January 2019 – June 2020
30.	Providing Services for Designing and Operationalizing Community-based Surveillance, Developing Monitoring Tools for Wildlife Crime Investigation, Wildlife Crime Detection Strategy, Plan and Prevention Mechanism	Snow Leopard Foundation (SLF) September 2019 – April 2020
31.	Technical Assistance in Survey, Telemetry Study and Translocation of the Indus Blind Dolphin of Indus River, under the Improvement and Development of Chashma Barrage Wetland Biodiversity Project	Government of Punjab May 2019 – June 2020
32.	Understanding our Asian River Dolphins through Adapted Tags	WWF International April 2020 – March 2021





No.	Project Title	Donor/Duration
33.	Emergency Response for Coastal Communities Impacted by Cyclone Vayu	WWF-Germany June 2019 – August 2019
34.	Reducing Shark and Ray Mortality in Pakistan – Phase II	Shark Conservation Fund (formerly known as Global Partnership for Sharks and Rays) May 2018 – December 2019
35.	Sustainable Fisheries Entrepreneurship in Pakistan – Phase II	Engro Foundation May 2019 – December 2021
36.	Sustainable Management of Tuna Fisheries and Biodiversity Conservation in the Areas Beyond National Jurisdiction (ABNJ) – Reducing By-catch in the Indian Ocean	GEF and FAO, through WWF-US October 2014 – September 2019
37.	Transforming the Food System to Eradicate Hunger and Fight Inequality – Pakistan	Oxfam GB November 2019 – December 2020



No.	Project Title	Donor/Duration
38.	Agro-Waste Community Enterprise for Provision of Alternate Energy for Households and Small Businesses (AWARE) – Phase II	Sui Northern Gas Pipeline Limited (SNGPL) July 2019 – September 2020
39.	Baseline Assessment of Current Scenario of Plastic Waste Management Islamabad Capital Territory and Ayubia National Park	UNESCO September 2019 - December 2019
40.	Green Office Programme	National and International Corporates Ongoing
41.	Nationally Determined Contributions (NDC) Partnership: Climate Action Enhancement Package (CAEP)	World Resources Institute through WWF-Germany March 2020 – December 2020
42.	Tackling Pakistan's Plastic Pollution	The Coca-Cola Foundation December 2018 – January 2020
43.	Study to Determine the Percentage of Used Beverage Cartons in the Mixed Waste Paper Stream	Tetra Pak (Pakistan) Limited August 2019 – December 2019

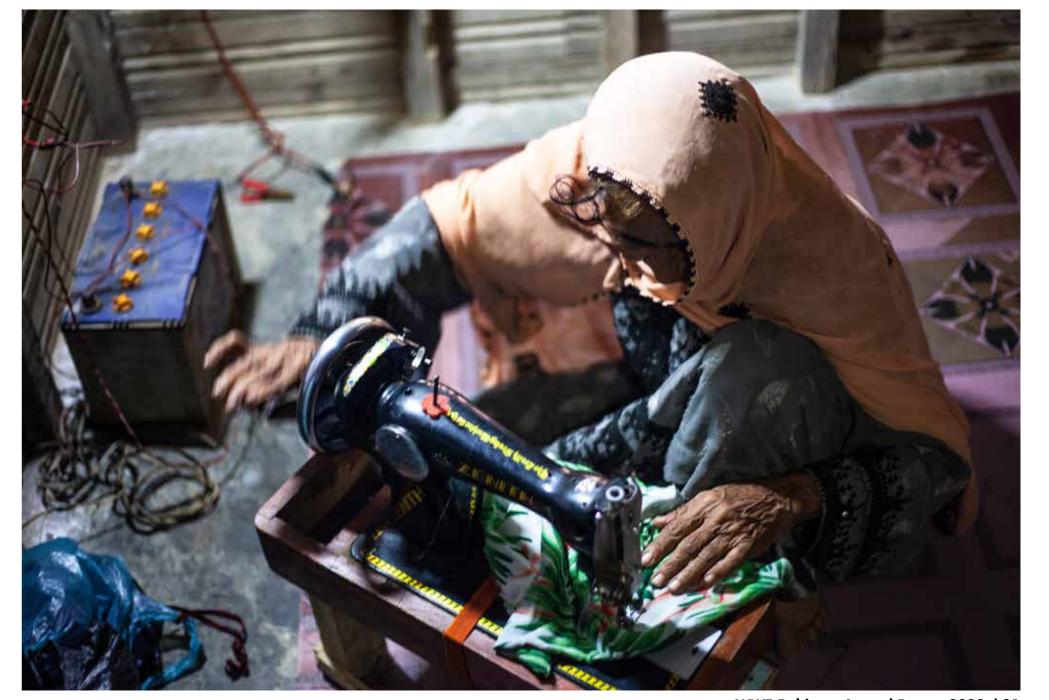
CLIMATE AND ENERGY



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No.	Project Title	Donor/Duration
44.	Agriculture, Water, Energy, and Hazard Management in the Upper Indus Basin for Improved Livelihoods – Phase III	International Centre for Integrated Mountain Development (ICIMOD) January 2019 – April 2020
45.	Economic Valuation of High Altitude Nature-based Tourism in Gilgit Baltistan, Pakistan	South Asian Network for Development and Environmental Economics (SANDEE), ICIMOD June 2020 – May 2022
46.	Harmonize Conservation with Sustainable Development in Hindukush Karakoram Pamir Landscape in Pakistan – Phase II	ICIMOD December 2019 – January 2021
47.	Improvement of Central Karakoram National Park Management System as a Model for Mountain Ecosystems in Northern Pakistan: Assessing Climate Change Impacts and Introducing Adaptation Measures and Sustainable Livelihood Options – Phases II	United Nations Development Programme (UNDP), Pakistan April 2019 – December 2019
48.	Indus Ecoregion Communities' Livelihoods Project	The World Bank September 2016 – August 2019
49.	Sustainable Infrastructure and Greening the Belt and Road Initiative	WWF International July 2019 – June 2020

SUSTAINABLE DEVELOPMENT AND LIVELIHOODS



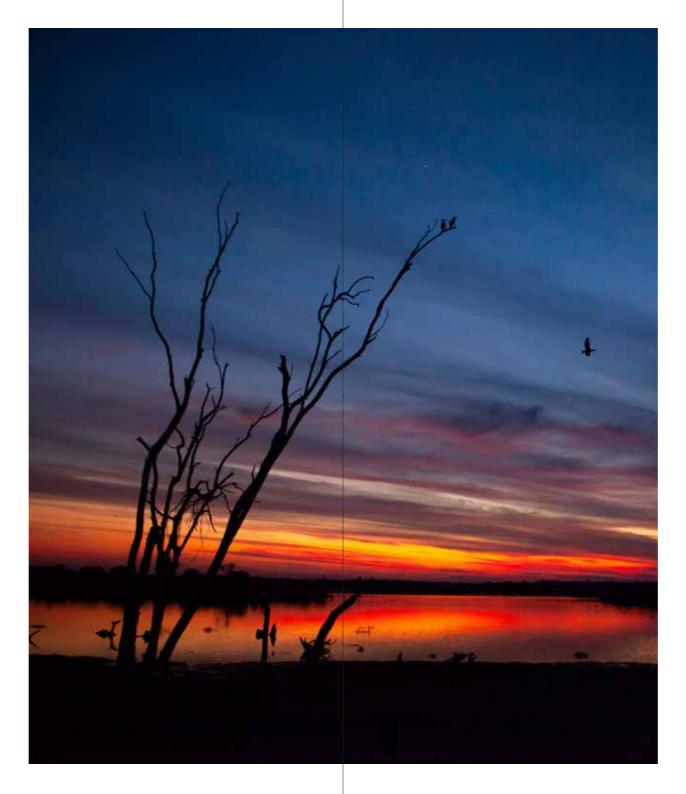
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HOW COVID-19 HAS IMPACTED US

In recent decades, people have increasingly encroached upon the natural world, resulting in escalating levels of contact between humans, livestock and wildlife. As a result, the frequency and number of new zoonotic diseases, originating in animals and transmitted to people, has risen drastically over the last century. Every year, around three to four new zoonotic diseases are emerging. The cost of such diseases has revealed itself in terrible ways during the current COVID-19 pandemic: from the mounting loss of life and untold suffering of families to the global economic shock that's destroying jobs and livelihoods. The longer the crisis continues, the greater the threat will be to global peace, security and stability. Yet, there is a real opportunity in the midst of this tragedy to heal our relationship with nature and mitigate the risk of future pandemics.

The COVID-19 crisis exemplifies the devastating costs of global pandemics. Between December 2019 and May 2020, over 370,000 people died from COVID-19 related causes in more than 200 countries, which is just under three times the number of people killed by armed conflict and terrorism every year. The economic impact has been estimated at between US\$2.4 and US\$8.8 trillion in lost output, which is almost three times the GDP of the UK. Almost half of the world's workforce is at risk of losing their livelihoods, with the social and economic effects disproportionately affecting already marginalized groups, including women and indigenous communities.

Pakistan's economy was already going through macroeconomic stabilization and the COVID-19 pandemic is estimated to cost Pakistan's economy around USD 5 billion and contract the GDP by at least 1.57 per cent while triggering at least 946,000 job losses. The country, with a population of over 200 million, already ranks below the world average on most human development indicators, and the socioeconomic repercussions of the pandemic is having further detrimental impacts. Since 64 per cent of Pakistan's population is under the age of 30, the nationwide lockdown and the disruption of movement and supply chains will disproportionately affect young people, especially those living in rural and periurban regions. The livelihoods of poor and vulnerable communities, in particular, most of whom are self-employed daily wage earners or employees of the informal sector and MSMEs are impacted the most. The lockdowns and the subsequent fall in the GDP could lead to unemployment of over 5 million



workers. This will raise the national unemployment rate to the unprecedented level of 14%, pushing more people below the poverty line. Communities at risk from the food security and livelihood impacts of COVID-19 may shift to unsustainable practices such as illegal wildlife trade, poaching, overfishing, and increased deforestation for fuelwood and timber. The next few months are critical to saving not only livelihoods but decades of conservation gains.

The COVID-19 crisis demonstrates that systemic changes must be made to address the environmental drivers of pandemics. It has shown that whether tackling environmental issues or health crises, solutions must recognize the deep interconnectedness of different systems. Consequently, an unparalleled opportunity now exists to work together to address the unsustainable pressures that are being placed on the environment. Now is the time for transformative action to protect natural ecosystems in order to reduce the risk of future pandemics and build towards nature positive, carbon neutral, sustainable and just societies.

A collective response to the crisis must protect nature by:

- Governments commit to a New Deal for Nature & People to deliver credible action that halts and starts
 to reverse the loss of biodiversity, putting nature on a path to recovery by 2030 for the benefit of all
 people and the planet
- Stopping illegal, unregulated and high-risk wildlife trade and consumption, and enforcing hygienic and safe practices across markets and restaurants
- Stopping land conversion, deforestation and fragmentation across natural ecosystems, while sustainably feeding a growing global population
- Building a new relationship between people and nature through a sustainable and just economic recovery.



OF NATURE CONSERVATION IN PAKISTAN

Established by the visionary philanthropist and businessman, Syed Babar Ali, WWF came into being in Pakistan in 1970. Originally called the Pakistan Wildlife Appeal, the organization started as a one-room operation with a focus on research and now has a presence in more than 30 cities with offices nationwide and over 350 employees.

Countless conservation successes and milestones were achieved in the journey of protecting nature in Pakistan in these five decades.

Originally established as the Pakistan Wildlife Appeal, the organization's name was changed in 1986 to the **World Wide Fund for Nature**, known as WWF.

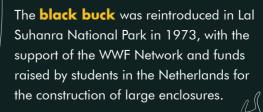


Eminent ornithologist

ZB Mirza was the
first employee of

WWF-Pakistan.

Syed Babar Ali was the first President of the Board of Governors and is currently the President Emeritus. He was also the President of WWF International from 1996 to 1999 succeeding Prince Philip, the Duke of Edinburgh.



WWF-Pakistan's quarterly magazine, **Natura** was first published in 1976 and is still in print.



In 1989 Pakistan Post issued WWF commemorative stamps of the **Himalayan black bear.**



In 1994 WWF's
International Network
Annual Conference was held
in Lahore, Pakistan and was
attended by HRH Prince Phillip.
The same year WWF-Pakistan
received the status of National
Organization.

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The **GIS Conservation Lab** was first established in WWF-Pakistan in 1996 and was founded by Richard Garstang, Conservation Advisor to WWF-Pakistan.

The environmental spelling competition, **Spellathon**, was first launched as a pilot project in 1997 and has now grown exponentially, with annual outreach to over **150,000** students today.

The first scientific expedition to the highest biologically active wetland of Qurumbar Lake was led by Richard Garstang as part of the Pakistan Wetlands Programme in 2000. Pakistan's first **National Wetlands Policy** was developed by WWF as part of the Pakistan Wetlands Programme.



The first national-level **Indus River**dolphin survey was conducted in
2001, which counted 1,100 dolphins
only. The surveys are regularly
conducted every five years, the latest
being in the year 2017 where almost
2,000 dolphins were counted.

A special dolphin ambulance

rescues stranded Indus River dolphins from canals during the low flow season, translocating them back into the main river. To date, 150 dolphins have been rescued.

In 2004, WWF-Pakistan launched the **Gyps Vulture Restoration Project** with the objective to conserve a viable population of the white-backed vulture.

Under the project, the Changa Manga Vulture Conservation Centre was established, which houses a special vulture aviary that hosts some of the last breeding pairs of the Gyps vulture population in Pakistan. The dedicated conservation centre became fully operational in 2007.



The New Murree project, initiated in 2005, was declared illegal and development stopped in 2009 following legal action taken by civil society organizations including WWF-Pakistan. The project would have resulted in the cutting or uprooting of hundreds of thousands of coniferous trees to build the resort, severely impacting the Murree forest, and the environment and watershed of Simly and Rawal Dams, which are the main sources of water for the people of Islamabad and Rawalpindi.

In 2009, WWF-Pakistan along with the Ministry of Environment, Sindh Forest Department and the IUCN set a Guinness World Record by planting **541,176** young mangrove trees with 300 volunteers from the local fisher communities in a single day in Keti Bunder, Sindh.



The first ever bale of **Better Cotton** was produced in 2010 in Pakistan.



WWF-Pakistan's conservation team first radio collared a common **leopard** in Ayubia National Park in 2013. The leopard was tracked for two years to get scientific information related to its home range and territorial behaviour in order to take measures for the long term conservation of this species in its natural habitat.

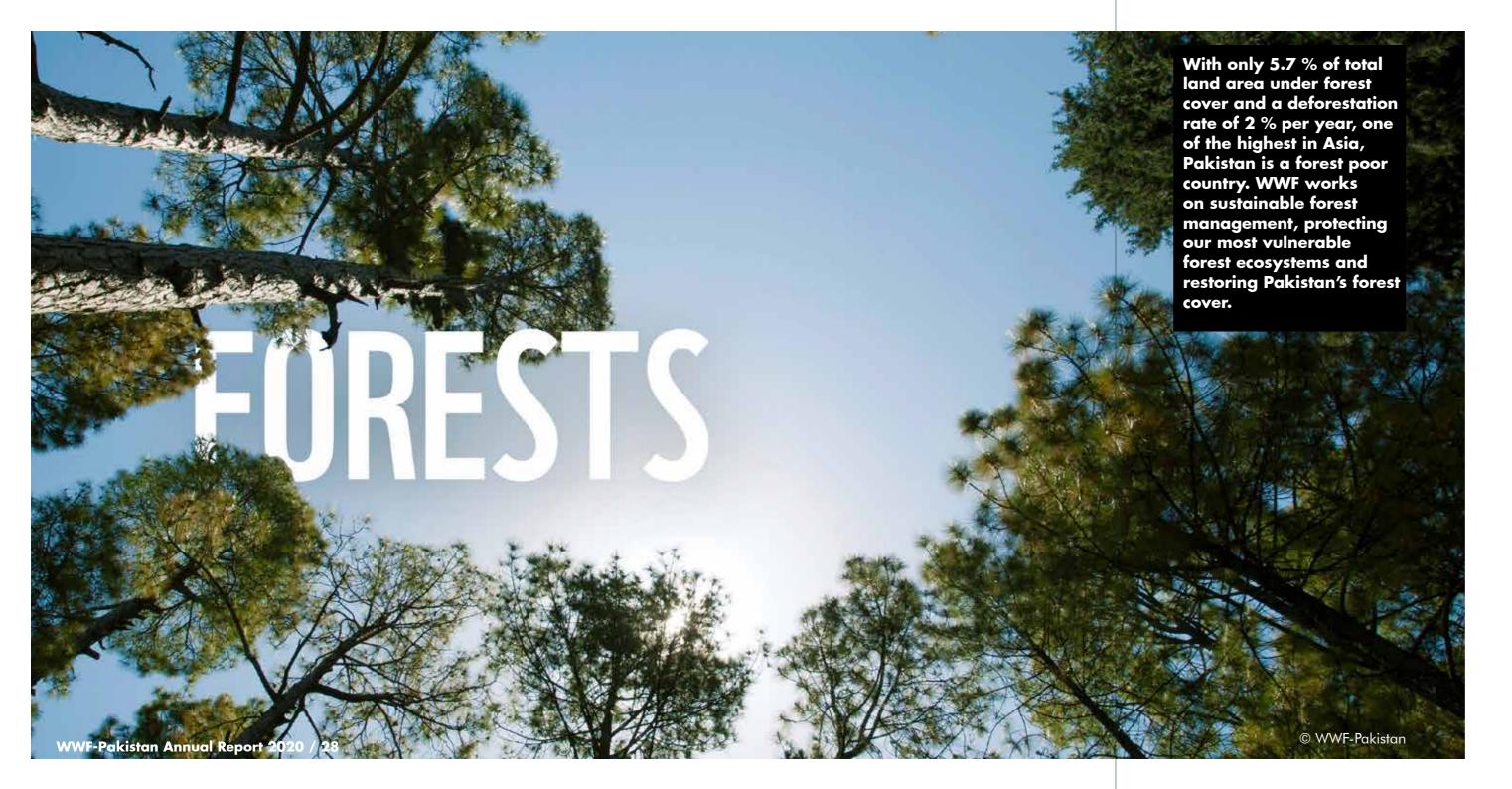
Allahyar and the Legend of Markhor, the Pakistani animated film released in 2018 was the first of its kind to have a nature conservation theme. It was WWF-Pakistan's first film collaboration.

Under a WWF project initiated in Balochistan, Pakistan produced its first bale of certified organic cotton in 2019.

wwf-Pakistan has a network of seven conservation information centres in various ecological zones across the country. The centres aim to impart knowledge about the area's natural resources and are located in Sandspit Beach, Karachi; Keenjhar Lake, Thatta; Chotiari Wetlands Complex, Sanghar; Jiwani, Balochistan; Taunsa, Taunsa Barrage; Khabbeki Lake, Soan Valley; and Gilgit.

WWF-Pakistan initiated the first comprehensive project to combat illegal wildlife trade in the country, which led to the drafting of a National Plan of Action to tackle wildlife crimes.





Plantations on over **500** hectares conducted in Khanpur, KP: Keti Bunder and Kharo Chan, Sindh.



80 hectares fenced for natural regeneration of the forest cover in Khanpur.



132,000

saplings planted on agricultural land in KP and Punjab.



15 recharge pits and 5 wells constructed in Khanpur.



2,000 metres of stream and 18 eroded sites treated with engineering and bioengineering techniques in Khanpur.

500 hectares

of area in the Indus Delta was planted with mangroves involving communities. This is equivalent to 2.2 million mangroves seeds.





20,000 saplings of various fruit trees added to the agriculture system as a mitigation strategy to battle climate change in cotton growing areas.

333.6 million litres of water replenished under the Khanpur Dam watershed management project.

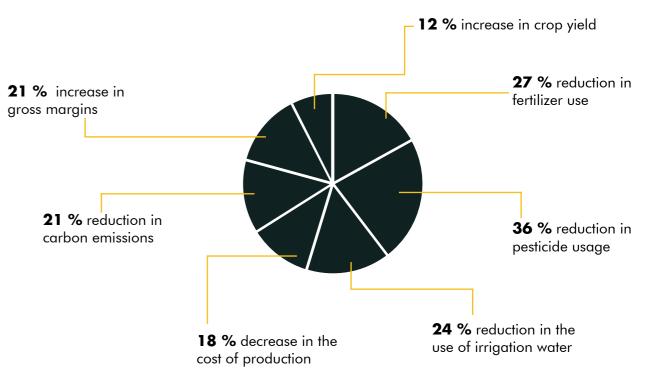


500 community members trained in nursery raising, plantation, honey bee keeping, pre and post-harvest of pomegranate seeds and other non-timber forest products.





250,000 small farmholders in seven districts in Punjab and five districts in Sindh engaged in the implementation of the Better Cotton Standard System (BCSS). Site-specific crop management decisions over an area of around 0.5 million hectares, resulted in:



4,100 farming families engaged through capacity building workshops and trainings on climatesmart practices to reduce the risks of the adverse impacts of climate change on their lives and livelihoods, which lead to:



21.22 % reduction in greenhouse gas (GHGs) emissions

14.38 % increase in yield



1,000 rural women and farmworkers trained on alternate income generation initiatives

4,000 farmers adopted water-efficient practices through technological and scientific techniques. This resulted in:

24 % water conservation

• **20** % enhanced crop yield

19 % increase in conveyance and distribution efficiency from irrigation network to farm-gate

- **159** Water User Associations were organized



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835 farming families, including farmers and working women facilitated through rural livelihood and gender empowerment trainings. With special focus on polishing their skill sets and helping them in exploring alternate income generation opportunities, aiming to make them socio-economically resilient.



3,000 hectares of cotton fields belonging to 883 project farmers certified under EU and USDA organic certification in Balochistan.



77 % certified organic cotton was sold at a premium price by ginners, who produced nearly 9,800 cotton bales.

15,000 individuals pledged to reduce food waste in their daily lives.



835 farming families

were enabled to improve livelihoods with the provision of 443 food orchards, 14,326 fruit trees and patches of seasonal vegetables.











13,300 MT of lint

with 6 to 7 % trash and contamination only produced by adopting sustainable standards for harvest and post-harvest practices, compared to the general trend of 8.5 to 9 % trash and contamination.

Two workshops held in Lahore and Islamabad on assessing and raising awareness on food waste in hotel kitchens.

Sustainable residue management practices demonstrated on 175 hectares through the provision of appropriate farming machinery at the field level, enabling farmers to manage crop residue.





5 year agreement signed between WWF-Pakistan and Hawk Conservancy Trust for the implementation of the Pakistan Vulture Restoration Project.

Community based valley surveillance, monitoring and detection plans developed for three landscapes of snow leopard in Pakistan.

4 Indus River dolphins rescued from different canals in Sindh in the reporting period.

5 pangolins rescued and released back to natural habitat from Islamabad and Rawalpindi with the help of communities and wildlife.

300+ pharmacies

surveyed in 36 districts of
Punjab to ascertain presence of
vulture-toxic NSAIDs including
Aceclofenac, Ketoprofen,
Flunixin and Phenylbutazone.
The vulture safe drug
Meloxicam and its alternatives
were also found.

The World Rangers Congress

held in November 2019 focused on developing a resolution to address key challenges, which wildlife and forest rangers face during the course of their duties. The congress was attended by more than over 700 rangers representing over 70 countries around the world.

3 rangers from the Punjab Wildlife and Parks Department and Islamabad Wildlife Management Board represented Pakistan at the event.



Trainings for 30 staff members

of Sindh Wildlife Department arranged in collaboration with the Punjab Wildlife and Parks Department on welfare and safe handling of confiscated and rescued wildlife in Karachi.

Successful pilot of technology based solution Spatial Monitoring and Reporting Tool (SMART) of snow leopard and other wildlife monitoring in Khunjerab National Park (KNP). Over 22 wildlife rangers in KNP were trained in accessing wildlife crime.



eDNA sampling method used, in collaboration with James Cook University,
Australia, to determine presence of extremely rare sawfish in Pakistani waters.



Stakeholder workshop conducted on the need of a management plan for the first ever **Marine Protected Area** of Pakistan, Astola Island.

Awareness materials developed for safe release guides of **Endangered, Threatened** and **Protected** species caught in gillnet fisheries.

10 gillnet vessels are being converted into longline vessels to promote sustainable and targeted tuna fishing techniques and reduce mortality of accidentally-caught nontargeted species.

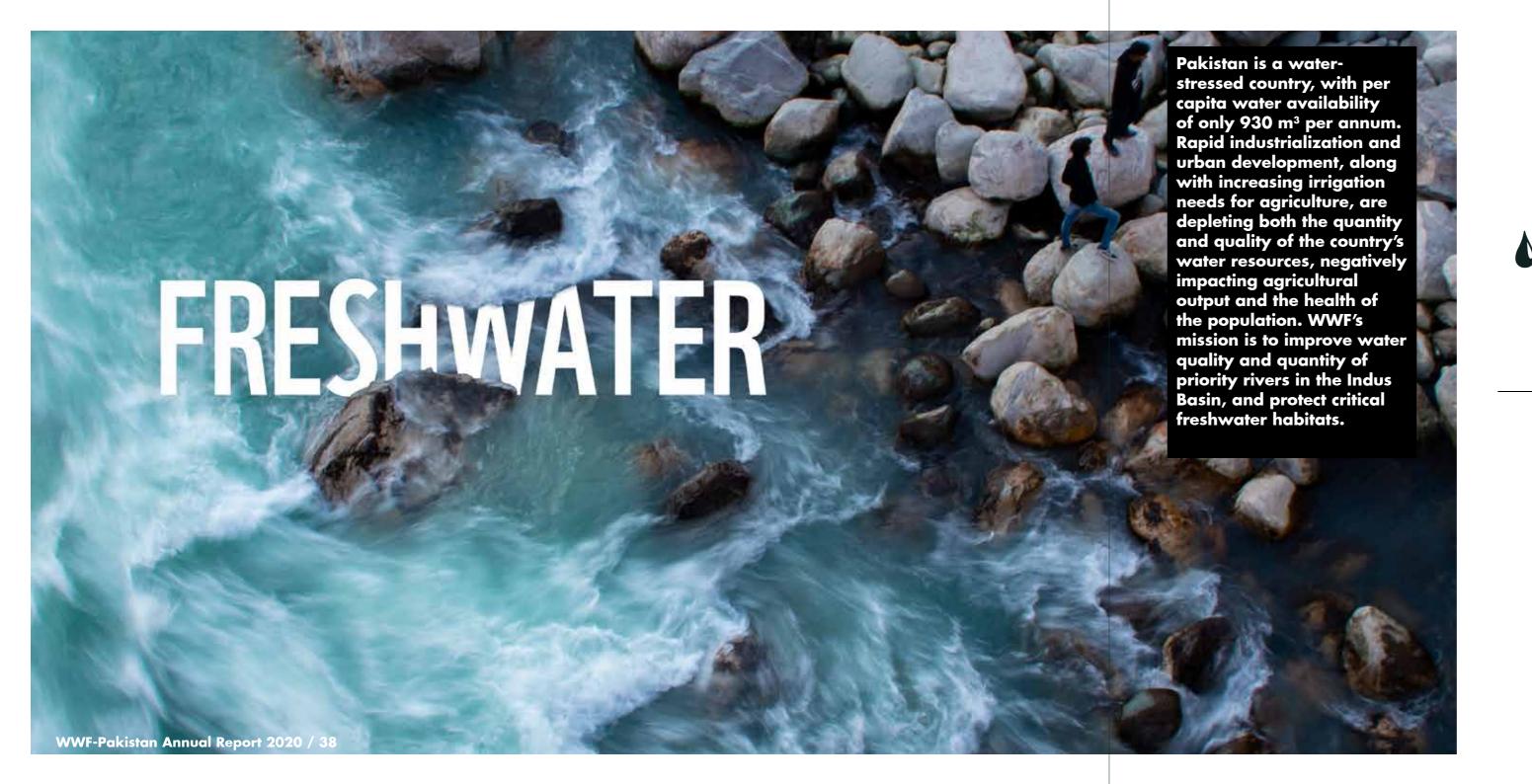


100 fishermen trained to collect data to reduce bycatch including safe releases of wildlife marine species.

 LED light trials conducted as a deterrent to reduce accidental catches of sharks and sea turtles in coastal gillnet fisheries.

Information collected from the crew-based observer programme on tuna and tunalikes species endorsed and adopted by the Government of Pakistan. This increased the compliance level of Pakistan in IOTC for data collection and reporting of tuna fisheries from 6 % in 2015 to 58 % in 2019.

Ecological baseline surveys of Astola and Churna islands conducted to estimate species richness and biodiversity.



10 water safety plans as per WHO regulations developed for 10 project target villages in Central Karakoram National Park (CKNP).

10 demonstrations of drip irrigation systems installed, covering an area of 48 hectares in CKNP.

1,240 foot long irrigation pipe provided to the Ghulkin community.

One roof-top rainwater harvesting and treatment system for reuse of ablution water was installed



Up to **80 %** of wastewater pollutants removed through these nature-based solutions. This has treated 23,700 litres of water and 137,500 litres of ablution water was reused in less than a year.

Water treatment units installed in 21 schools to treat turbid water sources. More than 8,000 students, teachers and communities are benefiting from this intervention.

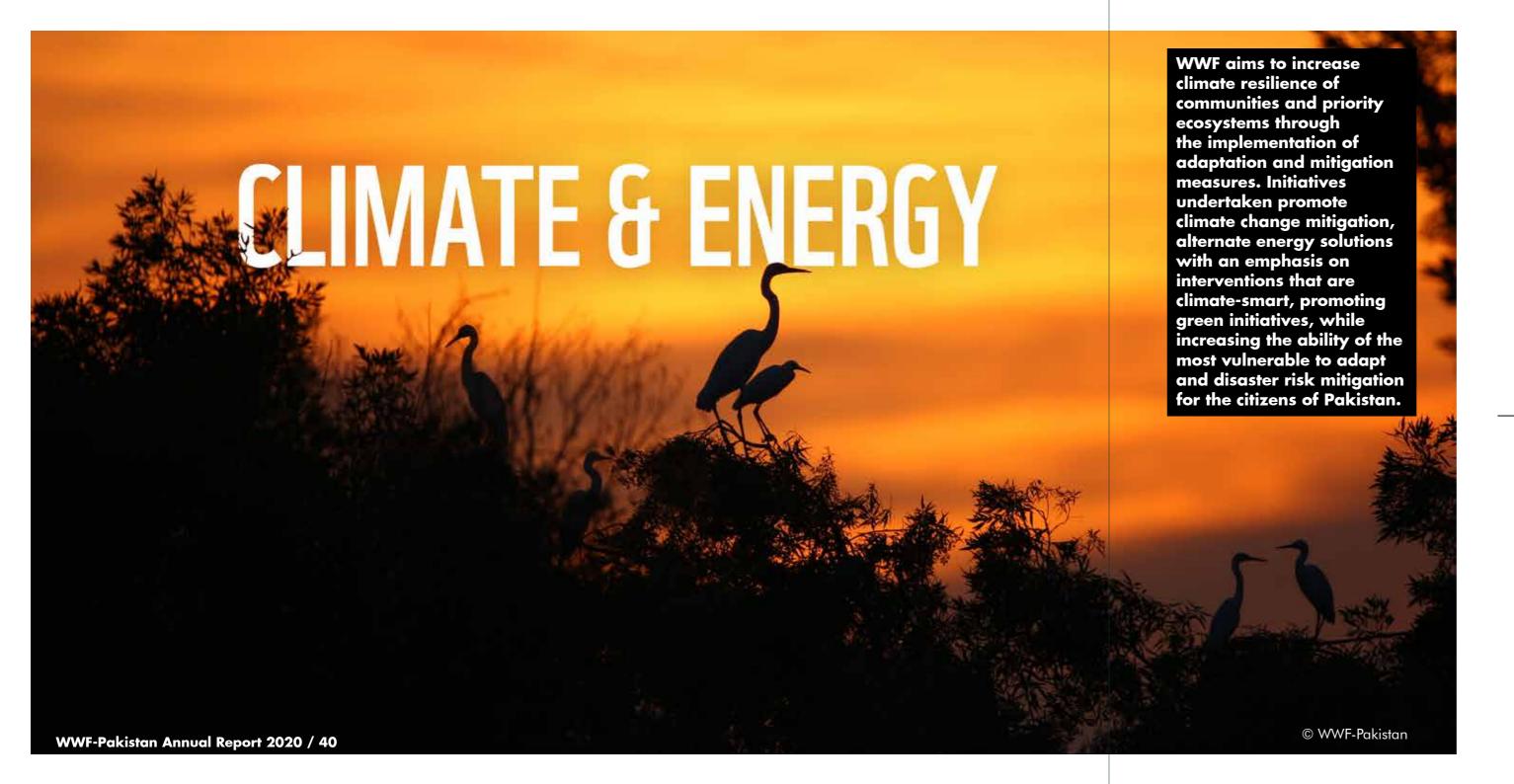
2 new submersible pumps replaced and installed to lift water from the river to feed apple plants in Upper Gojal of Hunza district, Gilgit-Baltistan through drip irrigation.





20 community members from Ghulkin trained on water efficient application techniques, operation and maintenance of hydro-ram pumps, and water management practices for agriculture.

One textile mill, US Apparel, under WWF-Pakistan's training, became the first textile enterprise to be certified for Alliance for Water Stewardship (AWS) globally.



200 fuel-efficient stoves installed in the Central Karakoram National Park to reduce dependency on wood as fuel.

300 household gasifier units distributed in Punjab, Khyber Pakhtunkhwa and Gilgit-Baltistan.

100 fuel-efficient stoves distributed among communities in Najafpur and Purana, Khanpur Union Councils.

30 ram pumps and **30** solar pumps installed in villages around the Central Karakoram National Park.



4,000 plastic PET bottles collected to engage and sensitize over 5,000 citizens on plastic waste segregation. More than 290,000 individuals learned about plastic recycling through digital outreach.

14.3 % and **48.6** % of waste generated in Islamabad and Ayubia National Park consisted of plastics, according to a WWF study on plastic waste characterization in the two areas.

SolaPanda programme launched for the provision of renewable energy to off-grid and on-grid communities. The programme will train communities to install and maintain solar energy systems.

8,870 MT of CO₂ emissions reduced after 10 years of the Green Office initiative, with the support of a network of 100+ organizations.

8 micro-hydrel plants constructed in Torghar district of Khyber Pakhtunkhwa. These plants have a capacity of 15 KW to 100 KW with a total capacity of 430 KW and will benefit 1,494 households.





5 Cities surveyed to determine the percentage of used beverage cartons (UBC) in mixed waste stream. Higher UBC content was found as compared to 2017.



Globally, WWF works in diverse and challenging contexts where it is essential to work closely with local communities and stakeholders for delivering effective outcomes. WWF, thus, has various policies and standards governing its commitment to strengthen the social dimensions of its project, programmes and policy work. WWF-Pakistan ensures adherence to all WWF standards, social principles and policies, including the revised Environmental & Social Safeguards Framework; these are crucial for effective, lasting and equitable solutions to today's environmental challenges.

SOCIAL POLICIES FOR INTEGRATION OF SOCIAL DIMENSIONS IN WWF'S CONSERVATION WORK

- WWF's Statement of Principles on Indigenous Peoples and Conservation was prepared
 in 1996 and updated in 2008, to ensure that indigenous and traditional peoples' human and
 development rights are respected, the importance of preserving their culture is recognized, they
 receive culturally appropriate benefits from conservation, and they do not suffer adverse impacts
 from WWF's work.
- WWF is a founding member of the **Conservation Initiative on Human Rights** since 2009, committing to respect, protect, promote, and ensure no violation of human rights.
- WWF's **Policy on Poverty and Conservation** was adopted in 2009, reaffirming WWF's commitment to a pro-poor approach to conservation, finding equitable solutions for people and the environment, and enabling inclusion of local people in designing sustainable development initiatives.
- WWF agreed its **Gender Policy** in 2011, signifying WWF's ongoing commitment to equity and integrating a gender perspective in its policies, programs, and projects, as well as in its own institutional structure.

ENVIRONMENTAL AND SOCIAL SAFEGUARDS FRAMEWORK AND GRIEVANCE REDRESSAL MECHANISM

WWF adopted the **Environmental and Social Safeguards Framework (ESSF)** in 2019 to ensure consistent, comprehensive application of safeguards across the entire WWF Network.

WWF's enhanced Environmental and Social Safeguards Framework establishes a common set of standards, policies, planning and implementation mechanisms, and compliance systems that govern how activities are carried out on-the-ground. The ESSF's key aims and standards are:

Do No Harm

Identify and avoid, mitigate, and minimize adverse environmental and social impacts that may arise in the implementation of projects.

Do Good

Safeguards proactively increase chances that projects deliver better outcomes for people and the environment.

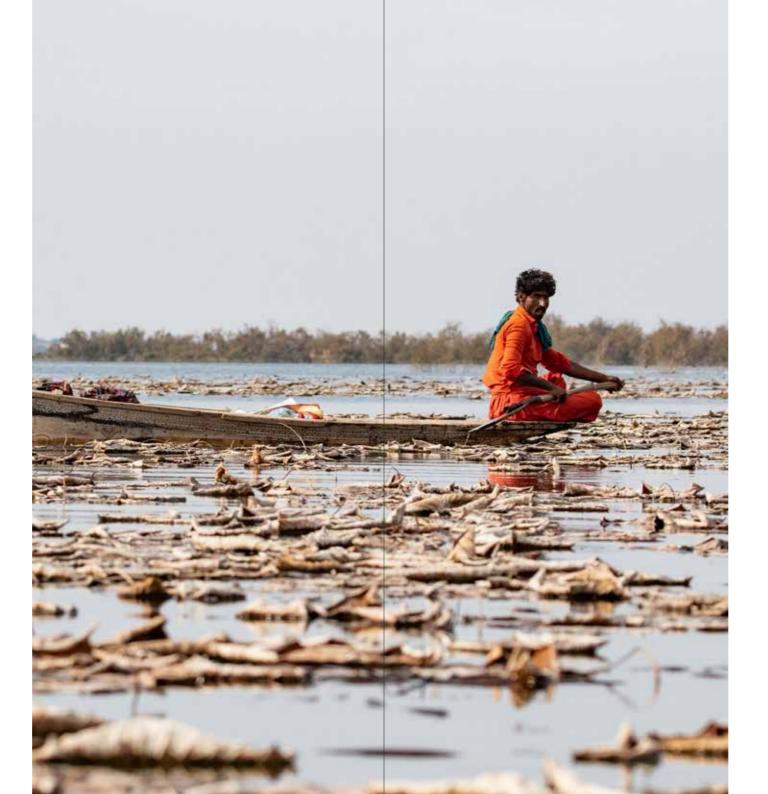
10 Standards

Operational: Environmental and Social Risk Management, Consultation and Disclosure, Stakeholder Engagement, Grievance Mechanisms

Primary: Involuntary Resettlement, Indigenous Peoples, Community Health and Security, Protection of Natural Habitats

Other: Pest Management, Physical and Cultural Resources

WWF-Pakistan, in line with the ESSF, has introduced the Grievance Resolution Mechanism (GRM). The GRM is meant to provide a mechanism through which local and indigenous communities that are directly or indirectly impacted by WWF-Pakistan's projects can raise a complaint or concern directly with WWF-Pakistan. Posters have also been designed in local languages and are being put up in projects' sites for the awareness of communities and WWF-Pakistan employees about the ESSF and GRM.



SCIENTIFIC COMMITTEE

Since 1986, WWF-Pakistan's Small Grants Programme (SGP) has supported grassroots level organizations and research-based institutions, in enhancing their capacity to strengthen nature conservation efforts in Pakistan. An independent Scientific Committee of eminent scientists from various backgrounds administers the Small Grants Programme.

The Scientific Committee was reorganized this year and now includes the following members:



Naeem Iftikhar Dar Member

Hassan Ali Sukhera Member



Six projects are active under the SGP.



In memory of their contributions to conservation, WWF-Pakistan announced the

Richard Garstang Conservation Award and Sardar Naseer Tareen Conservation Award.



SCHOOL OUTREACH PROGRAMME

In order to foster a sense of individual responsibility towards nature conservation, the School Outreach Programme collaborated with:

14 different schools under the Green School Programme.



3,000 students participated in hands-on activities such as papermaking, recycling and nature excursions.



40,000 students from 400 educational institutes across Pakistan engaged and participated in Spellathon 2020.

60 awareness sessions on recycling were conducted in collaboration with Tetra Pak for schools in Lahore and 8,000 students participated.

100 schools nationwide spread the message of a World Without Waste to mitigate the problem of plastic pollution.

Clean & Green Karachi

promoted in collaboration with Indus Motor Company by implementing the 5S methodology targeting more than 80,000 students from over 124 government, private and less privileged schools through cleaning drives and tree plantations.

Over 1,000 students from government schools enrolled in the Urdu version of Spellathon, sponsored by Pakistan Telecommunication Company Limited (PTCL).

36,000 students from across the country participated in The Panda Challenge 2020 events, in collaboration with The Coca-Cola Foundation.



YOUTH ENGAGEMENT

The Youth Development Programme's (YDP) Eco-Internship programme enrolled

4,100 students.

700 individuals from various educational institutes took part in nature excursion activities.





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200 students from Habib University and University of Karachi participated in a Nature Hour series of webinars.





60 community service projects were developed under YDP.

50 students and professionals participated in a workshop on 'Citizen Journalism: A New Era for Environmental Advocacy'.





RATION RELIEF

250 families in Kakapir community received relief ration during the nationwide lockdown due to COVID-19 with support from Oxfam.



Food items including dry milk, Cerelac and juices amounting to more than PKR 1,100,000 donated by Nestlé Pakistan.

Over **250 master cartons** of biscuits donated by English Biscuit Manufacturers.

Laudes Foundation

donated close to Euro 100,000 to support emergency relief funds for vulnerable families.

Over **750** households received ration packs in total, including those in Ibrahim Hyderi, Keti Bunder, Maripur in Sindh and Chitral, Khyber Pakhtunkhwa.

TREE A THON

1,300,000 saplings planted under the Rung Do Pakistan campaign in 2020.

Partners included
Oxfam, UNODC,
Ciklum, Habib Metro
Bank, Careem,
Akhuwat Foundation,
Carrefour, Ibrahim
Fibres, The Bank of
Punjab, JS Bank,
K-Electric, L'Oréal
Pakistan, and Crescent
Steel and Allied
Products (CSAP).

CLIMATE DIPLOMACY DAY 2019

In partnership with the **European Union Delegation** to Pakistan, a Climate Diplomacy

Day cycling event was celebrated in September 2019 for the fourth consecutive year.

A total of **30** students from 10 private and government colleges and universities participated in the 'Youth for Climate Action' speech competition.

INDIVIDUAL DONORS

Individual members donated close to PKR 1,800,00 for **nature conservation.**



EARTH HOUR

WWF-Pakistan organized a virtual Earth Hour, the global event to switch off lights in support of nature and the planet on 28 March 2020. The virtual event had an outreach of close to 150,000 with an engagement of 100,000.



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30+
videos produced



85% like growth



10,000+ average reach per post

8 million+ average outreach



2.3 million reach of the top post

678,000 new supporters through social media.





19 radio interviews

conducted free of cost on WWF-Pakistan's work, amounting to PKR 1,045,000 in earned media.

90 stories published through press releases for earned media value totaling PKR 8.55 million.

the first ever footage of a Himalayan lynx hunting a markhor yearling, captured on the steep rocky cliffs of Chitral Valley, Pakistan. The video had a reach of +5.5 million.

CORPORATE DONORS

GOLD MEMBERS

WWF-Pakistan's Gold Members give donations of PKR 200,000 and above.

- 1. Beaconhouse School System
- 2. Hilton Pharma
- 3. JDW Sugar Mills

- 4. Naveena Export Limited
- 5. The Bank of Punjab
- 6. The Coca-Cola Export Company

SILVER MEMBERS

WWF-Pakistan's Silver Members give donations of PKR 50,000 to 199,000.

- 7. Ibrahim Fibres Limited
- 8. Mirpur Khas Sugar Mills

- 9. Sufi Group of Companies
- 10. Pak Elektron Limited

BRONZE MEMBERS

WWF-Pakistan's Bronze Members give donations of up to 49,000.

- 11. Combine Spinning (Private) Limited
- 12. Curexa
- 13. Malik Auto & Agriculture Industries
- 14. Pak Kuwait Textiles Limited
- 15. Samira Fabrics

- 6. Seasons Edible Oil Limited
- 17. Service Sales Corporation (Private) Limited
- 18. Shezan International
- 19. Siddig Leather Works (Private) Limited



BALANCE SHEET

As at June 30, 2020

FUNDS	2020 (Rupees)	2019 (Rupees)
General Fund	135,350,085	113,214,512
1001 The Nature Trust (1)	15,003,983	15,003,983
Scientific Committee Fund (2)	2,237,851	2,470,524
Restricted Funds (3)	55,171,454	48,547,883
Endowment Funds (4)	6,049,818	5,835,882
Total Funds	213,813,191	185,072,784
REPRESENTED BY		
Fixed Assets (5)	84,592,350	70,421,882
Investments (6)	101,752,981	12,195,579
Current Assets	447,997,784	742,059,210
Total Assets	634,343,115	824,676,671
Current Liabilities	377,936,478	599,671,687
Employee Retirement Benefits	42,593,446	39,932,200
Total Liabilities	420,529,924	639,603,887
TOTAL	213,813,191	185,072,784

Based on accounts audited by Deloitte Yousaf Adil, Chartered Accountants, a member firm of Deloitte Touche Tohmatsu Limited.

- 1001 The Nature Trust is an endowment fund.
- 2. The Scientific Committee Fund is a small grants fund for researchers, scientists and community-based organizations. Money raised from national fundraising is used to fund different small projects with a maximum funding of PKR 300,000 annually per project.
- Restricted funds are received from various donors such as Government and Aid Agencies, WWF Network, Corporates and Trusts & Foundations to execute specific projects.
- Endowment funds are maintained to carry out conservation activities.
- Fixed Assets are stated at cost less accumulated depreciation.
 Depreciation is charged on the historical cost of an asset over its estimated useful life.
- 6. Investments is money set apart and kept unutilized, invested in financial institutions in long term investments. Investments are stated at cost. Income from investments is recognized when the right to income on such investments accrues.

Based on accounts audited by Deloitte Yousaf Adil, Chartered Accountants, a member firm of Deloitte Touche Tohmatsu Limited.

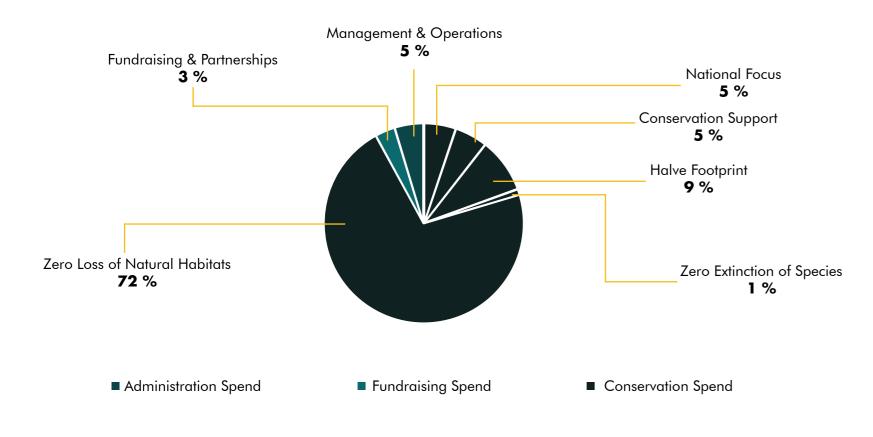
- Project Support from Various Agencies includes funds accrued from donors such as Government and Aid Agencies, WWF Network, Corporates and Trusts & Foundations during the financial year.
- National Fundraising &
 Others includes the donations
 generated through various
 campaigns such as Spellathon,
 Individual Membership
 Programme, Eco-Internship,
 Green School Programme and
 Corporate Engagement etc.
- WWF Network has organized global conservation efforts into Global Programme Framework which focus the conservation programme around two meta goals;
- Biodiversity conservation covering priority places and species;
- Reduce ecological footprint, impact of people on the natural environment.
- Non Global Programme
 Framework reflects the
 expenditures incurred on projects
 initiated to address the national
 conservation priorities.

INCOME AND EXPENDITURE

For the year ended June 30, 2020

INCOME	2020 (Rupees)	2019 (Rupees)
Project support from various agencies (1)	828,972,028	851,745,052
National Fundraising & Others (2)	71,135,260	97,959,568
Return on Investments	34,357,968	15,733,070
Total Funds	934,465,256	965,437,690
EXPENDITURE		
Global Programme Framework (3)		
Species	25,792,726	26,287,443
Freshwater	31,526,385	40,404,680
Commodities	336,136,253	269,840,752
Energy / Carbon	1,364,623	41,888,640
Places	79,933,920	184,161,794
Others	209,851,036	170,216,424
Non Global Programme Framework (4)		
Conservation, Information, Education & Public Policy	99,405,854	64,265,158
Fundraising	56,388,675	81,292,146
Administration	46,859,829	50,428,841
Depreciation	19,922,337	13,508,084
TOTAL EXPENDITURE	907,181,638	942,293,962
SURPLUS FOR THE YEAR	27,283,618	23,143,728

CONSERVATION, FUNDRAISING, AND ADMINISTRATION SPEND









Working to sustain the natural world for the benefit of people and wildlife.

together possible...

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