



Arts OutWest acknowledges the traditional custodians of the country on which we work, the Viradjuri/Wiradyuri people, and recognise their continuing connection to land, waters and culture.
We pay our respects to their Elders past, present and emerging.
COVER IMAGE  Adverse Comber performed Dreaming the Night Field at PMEC, Bethuret, Bhete: Steven Covenersh

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## from the chair



### Arts OutWest enjoyed many successes in 2019.

Under the leadership of Executive Director, Tracey Callinan, AOW staff and Board members, work hard to support, advocate and promote the Arts across the eleven member L.G.A's. Utilising all funding opportunities has ensured AOW was able to deliver around 40 projects whilst promoting the Arts across our region.

Projects included art and music sessions in Health facilities including hospitals and MPS facilities under the direction of the Arts and Health Co-ordinator Christine McMillan. This program has seen a great response across the health sector. Another highlight was the development of a tourism app for Cowra, centred on the experiences at the prisoner-of-war camp and cemetery. AOW, in partnership with Bathurst and Penrith theatres, developed playwriting projects and has continued the ongoing delivery of curating Aboriginal artwork for the Kew-Y-Ahn Gallery in Hartley managed by National Parks. Staff and Board members were fortunate to attend Artstate Tamworth, the third in a four-year project by Regional Arts NSW, showcasing excellence in regional arts practice.

The two-year changeover to a skills-based Board as well as an Advisory Council has been successfully completed. Our strong skills based Board members contribute fully, work collaboratively, volunteer for selection panels or undertake skills training. This team shows strong support for other Board members as well as the Executive Director, Tracey Callinan, and all staff of Arts OutWest. I thank all my Board colleagues and the staff of AOW for their ongoing work and commitment this year. I would particularly like to thank Sharon Wilcox for her hard work and wise council as Vice Chair for more than a decade as an AOW Board member you will be missed.

Despite the challenges of drought and bushfires, the organisation finished the year in good shape demonstrating an ability to tackle any crisis effectively and positively. Together the Arts OutWest team continues to seek additional opportunities to further the arts in our region.

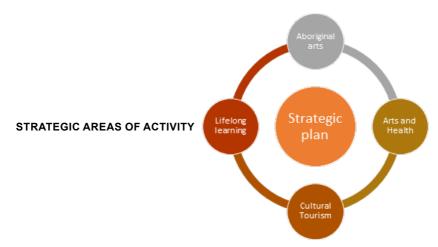
Well done everyone.





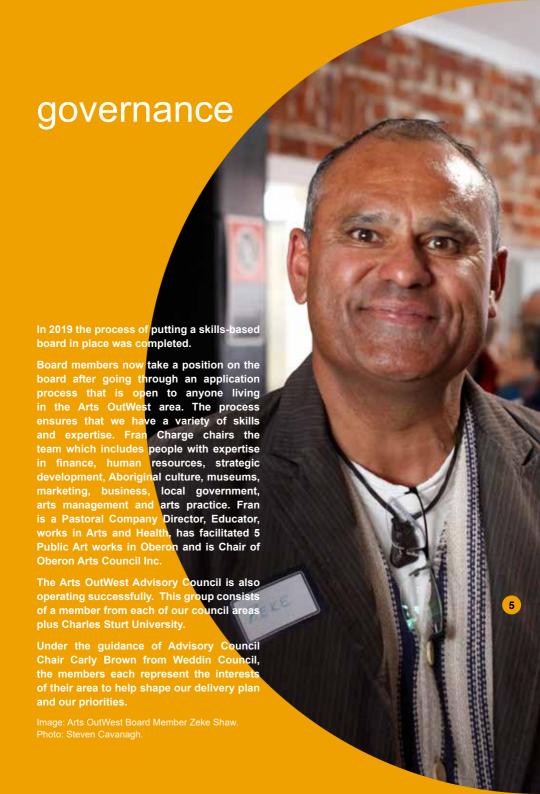
## strategy





 2019 was the final year of working to the strategic plan that was developed for the period commencing in 2016.

• A new plan has commenced in 2020.

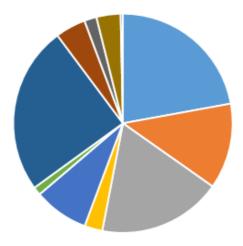


In the audit report for 2019 the Arts OutWest balance sheet shows that after considering all the assets and liabilities - both current and non-current, Arts OutWest's overall equity was \$125,232.

2019 AOW profit/loss: surplus of \$6,653

# 2019 income

## Arts OutWest 2019 Income Breakdown Total = \$632,633

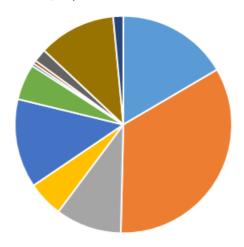


- NSW Government: Create NSW core funding (22.1%)
- Australian Government: IVAIS (12.6%)
- Councils: 11 councils @ 66c a head (18.3%)
- Donations (2.7%)
- Regional Arts Fund (Aus Gov via RANSW) (8.1%)
- Other Create NSW funds (1.2%)
- Other project funds (24.8%)
- Earned income: workshops, auspice fees, leasing (4.5%)
- Project partner contributions: Eg. CSU, BMEC (1.8%)
- NSW Health LHS projects (3.56%)
- Other: interest, miscellaneous (0.3%)



# 2019 expenditure

## Arts OutWest 2019 Expenditure Breakdown Total = \$625,981

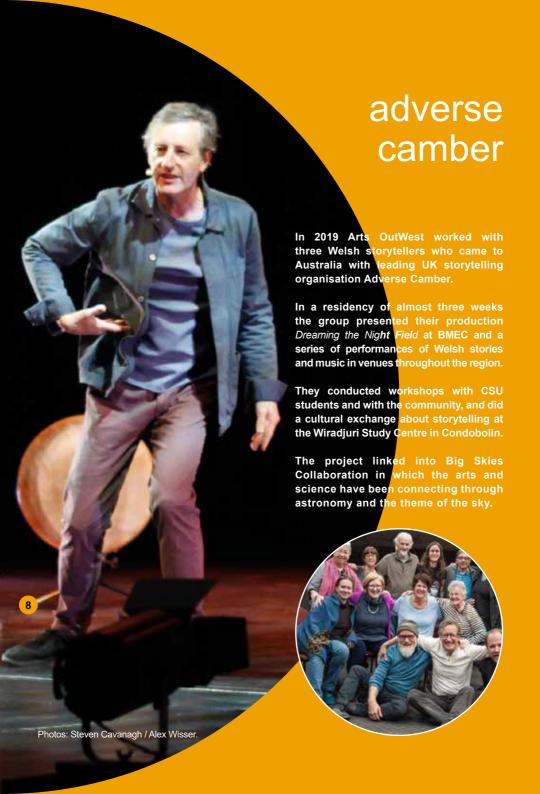


- Performers, artist wages and fees (16.6%)
- Management / Administrative wages and fees (33.8%)
- Marketing / Business development wages and fees (9.8%)
- Allowances and oncosts (5.3%)
- Production / Exhibition / Staging (13.2%)
- Travel / Touring (5.3%)
- Venue / Exhibition space (0.4%)
- Artist development / Mentorship (0.5%)
- Evaluation / Research (2.0%)
- Infrastructure / Administration (11.5%)
- Depreciation (1.5%)





Marjo Carter in her studio for Bathurst Arts Trail. Photo: Dean Whiting.

















Photos: Helen Carpenter / Steven Cavanagh / Carolyn Hide / Alan Sadleir.

## core services







Musicians in Hospitals

Trundle MPS exhibitions Supporting WNSWLHD Aboriginal Artwork and Signage Project

The Garden of the Mind Lithgow wellbeing project

Lachlan Health Service Projects Bathurst Seymour Centre Choir

Choir projects and visits

Condobolin Hospital exhibitions Bathurst Hospital Christmas Choir

arts and health

Aged care development in MPS

Bathurst Hospital Mural

The Garden of the Mind Lithgow wellbeing performance. Photo: Robert.

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life long learning

Bowenfells Photography Workshop. Photo: Steven Cavanagh.

AOW's Media Associates program

Adverse Camber storytelling residency

Routes playwriting project

Outpost Theatre project Central West Choral Festival

Bowenfels photography workshop

Forbes River Arts Festival support

Big Skies collaboration

## country arts support program

The Country Arts and Support Program (CASP) is an annual small grants program administered by Regional Arts NSW on behalf of Create NSW, to support community arts and cultural development in regional NSW.



#### **CASP PROJECTS FUNDED IN 2019**

- Rotary Club of Orange creative poetry workshops in schools.
  - To the Moon and Back art project, Parkes Shire Council.
- Sketchbook Library, Forbes Shire Council.
- · More than a Mural, Bathurst Seymour Centre.
  - Allegri Singers Inc, The Armed Man.
  - Performance by bush poet Marco Gliori visiting schools in Orange during the Banjo Paterson Australian Poetry festival.
  - Real Life Drama live youth performance, Lachlan Arts Council.
  - City of Lithgow Council: Salvaged Sounds and Mitchell Conservatorium working with people with disabilities (photo).



#### **BOARD MEMBERS PRE JUNE 2019 AGM**

Brian Langer Scott Maunder Cr Monica Morse Nyree Reynolds

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#### **ADVISORY COUNCIL MEMBERS IN 2019**

Chair: Carly Brown (Weddin)
Cr Monica Morse (Bathurst)
Penny May (Blayney)
Cr Libby Oldham (Cabonne)
Brian Langer (Cowra)
Susan Chau (Forbes)
Heather Blackley (Lachlan)
Cr Steve Ring (Lithgow)

Scott Maunder (Orange)
Warwick Tom (Parkes)

Kav Nankervis (CSH)

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#### **OUR BOARD IN 2019**

Chair: Fran Charge
Deb Bardon
Carly Brown
Adam Deusien
Madi Holborrow
Secretary: Margot Jolly
Maz Rees
Zeke Shaw
Treasurer: Amanda Spalding

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Vice Chair: Sharon Wilcox

#### **OUR STAFF IN 2019**

Executive Director: Tracey Callinan Steven Cavanagh, Wendy Anne Hawkes Maryanne Jaques, Aleshia Lonsdale Christine McMillan, Kathy Weekes Max Wilson (Intern)

CORE FUNDING PARTNERS

Create NSW, Australian Government IVAIS, Charles Sturt University, AOW Member Councils.

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#### **PROJECT FUNDING PARTNERS**

Create NSW, Australian Government Regional Arts Fund, NSW Health Infrastructure and Lachlan Health Service, Japan Foundation, Wentworth Healthcare, Mazda Foundation.

In-kind support from partners including NSW National Parks & Wildlife Service and many other local and regional organisations.

#### **ARTS OUTWEST**

Regional Arts Development Organisation of Central West NSW servicing local government areas:

BATHURST • BLAYNEY • CABONNE • COWRA • FORBES • LACHLAN

LITHGOW • OBERON • ORANGE • PARKES • WEDDIN

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#### **CONTACT US**

Information, links and an interactive version of this document are available on our website: www.artsoutwest.org.au/annualreport2019 • www.artsoutwest.org.au • artsoutwest@csu.edu.au

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