



JEEVIKA

Rural Development Department, GoB



ANNUAL REPORT 2017-18





Mission Statement

A. JEEVIKA

- 1.25 crore rural poor mobilized into 10 Lakh SHGs
- 12000 crore credit from financial Institutions

B. Deen Dayal Upadhyay Gramin Kaushal Yojna

- 15 Lakh rural youth will be skilled and placed in the formal sector

C. Lohiya Swachh Bihar Abhiyan

- Bihar open defecation free by 2019

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Executive Summary

The Year 2017-18 ended with JEEViKA receiving some awards and recognition across key sectors. In addition to bagging the NRLM's National Award for the outstanding performance in SHG-Bank Linkage, JEEViKA also received the National Award for RSETI performance. Aranayak Farmer's Producer Company, Purnia received the KRISHI Pragati Award 2017 for its contribution in agriculture trade and catalyzing farmers' income.

The Financial year witnessed roll out of a number of new innovations and scaling up of up key pilots. These include scaling up of SHG women operated Customer Service Points (CSPs) for doorstep banking facilities. Local assembly of Solar lamps for distribution among school going children under SOULS Project, launch of Rural Retail Mart model aimed at reducing procurement cost for small retailers and the launch of JEEViKA's quarterly magazine named "Change Makers".

JEEViKA has seen remarkably accelerated progress across all key thematic interventions. With nearly 1.80 lakh new SHGs, Bihar now stands highest in terms of number of Self-Help Groups at National Level with more than 7.9 lakh SHGs. The pace of federation has also picked up significantly with 371 new CLFs and more than 11 thousand new VOs formed in the financial year surpassing last year's mark, the project has leveraged bank credit disbursement of Rs. 2365 crore this year. Cumulative, Credit Linkage facilitated by JEEViKA stands at Rs 5358 crores. The Project has been recognized as an effective platform for targeting insurance program and has been designated as the nodal agency for Pradhan Mantri Jeevan Jyoti Bima Yojana and Pradhan Mantri Suraksha Bima Yojana in the State.

Under key livelihoods interventions, JEEViKA undertook intensive community engagement efforts for Maize, Potato, Mango and Litchi value chains. The Project has supported more than 3 lakh farmers in improved paddy cultivation through seed replacement, direct seeding etc. while 2 lakh SHG members were





supported in adopting improved package of practices for vegetable cultivation. JEEViKA has up scaled NEERA intervention to all 38 districts, thus providing alternative source of income for traditional toddy tappers.

As part of livestock interventions, a new Milk Producer Company has been launched in the Kosi region, in partnership with the National Dairy Services (NDS). The company is expected to benefit over 36000 dairy farmers over 5 years, targeting milk procurement of 1,23,000 liters per day. JEEViKA is implementing Integrated Goat Development Plan in 7 Districts with more than 6000 goats procured so far. 71 large Animal Health and Awareness Camps have been organized in the year to reduce morbidity and enhance productivity. JEEViKA also entered into a formal partnership with The Goat Trust for initial operational support, development of training architecture and internal capacities for scaling up of Goatery intervention.

The annual SARAS Mela with the theme “Udyami Mahilayein, Unnat Rastra” was organized from 12th to 26th December, 2017 at Gandhi Maidan, Patna. Recording unprecedented sales amounting to Rs.6.64 crore, the fair attracted artisans from 21 states across India. Live demonstrations of unique products like carpet weaving, bamboo art, sikki art etc. were highly appreciated and reflected the rich , cultural heritage of Bihar.

In this year, 8196 candidates were placed out of the 7967 candidates trained. In total 1508 candidates have been placed out of 25635 trained candidates till the end of the FY 2017-18.

One of the critical strategies adopted for integration of Health, Nutrition and Sanitation behaviors in the community were achieved through BCC activities. Altogether 17276 Jeevika Mitra (Community Mobilisers) were trained and in turn Community Mobilizers rolled out the module in more than 1.3 lakh Self Help Groups. Special Campaigns were organized related to Exclusive Breast Feeding and Nutrition. Around 20 lakh households were trained on sanitation and hygiene practices under BCC. During the year, 67 Rural Sanitary Marts were established in 33 blocks across 17 districts.

Under the Lohiya Swachh Bihar Abhiyan (LSBA), 40,000 Masons and Swachhagrahis were trained on Toilet

Technology and Community Mobilization respectively. The State team conducted review-cum-orientation meetings in all the nine divisions of Bihar. In the FY 2017-18, total number of IHHL constructed is almost 2.5 times more than the IHHL constructed in previous 3 financial years. Altogether 34,33,235 HHs have access to toilets by the end of the year.

April 10th, 2018 would mark the end of the Centenary year celebration of Mahatama Gandhi Champaran Satyagrah with the culmination highlighted by the “Satyagraha se Swachhagrah” campaign. More than 20,000 Swachhagrahis volunteers are expected to congregate in Bihar to campaign across all districts for triggering behavior change and building momentum towards making cleanliness a Jan-Andolan (Community Movement). The campaign will culminate into a mega event on April 10th in Motihari, East Champaran to be addressed by the Honorable Prime Minister of India.

A tripartite MoU has been signed between JEEViKA, IIT-Mumbai and EESL under Ministry of New and Renewable Energy (MNRE) to provide solar power lamps to school going children. Altogether, 6.7 lakh solar lamps were distributed among school going children.

JEEViKA as National Resource Organisation supported 52 blocks of Uttar Pradesh and Arunachal Pradesh. The total of 3713 external CRPs have been developed and the total resource fees earned by the members was Rs 23.29 crores. In the FY 2017-18, a total of 1153 CRPs were engaged in external drives who earned the resource fee of Rs. 23,2901900/- @ Rs.2,00,000/- (two Lac) per head.

FY 2017-18 closes on a new high for JEEViKA with remarkable growth in core interventions of social mobilization, financial inclusion, Health, Nutrition and Sanitation, Lohiya Swachh Bihar Abhiyan and Livelihoods promotion. With the community architecture emerging as a strong pillar in driving behavior change around nutrition and sanitation, the programme is holistically contributing to all aspects of a rural household. We are confident that in FY 2018-19, JEEViKA will contribute to consolidate, innovate and strengthen its core intervention, while emphasizing greater focus on developing pro-poor value chains and enabling every rural household to live life of dignity and economic freedom.



Social Mobilization and Inclusion

Self-Help Groups have become the most important vehicle to promote development in rural areas, not only by empowering and uplifting women but also by providing impetus to sustainable rural growth of the nation. Rural entrepreneurs and farmers are thriving with smooth credit flow in remote areas. SHGs have expedited the implementation process of several schemes and have become the important tool to identify real beneficiaries.

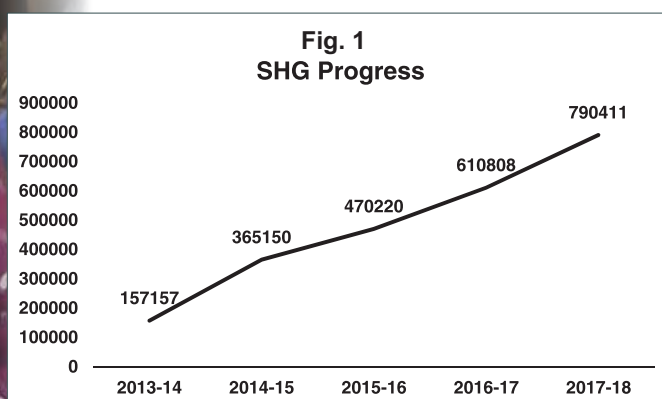
A. Inclusion Strategy: Social Mobilization & Panchayat Saturation

In order to certify Jeevika's reach to all targeted households, the process of Panchayat saturation was initiated with the aims to saturate all panchayats of 534 blocks by March 2019.

1. SHG Formation

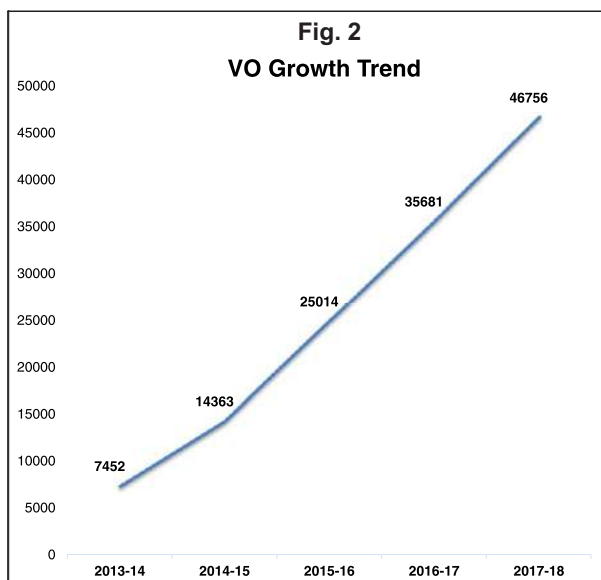
In FY 2017-18, total of 778 SHG-CRPs facilitated and expedited the process of SHG formation in each district so that JEEViKA could reach to status of "Saturated Panchayats". Till March, 2018, 1500 panchayats were declared saturated. Simultaneously, robust federal structure is also ensured with formation of village level organization and cluster level federation. The Fig. 1 contains the detail of SHGs formation.

During the FY 2017, 179603 SHGs were formed which led cumulative figure of SHG formation to 790411



2. Village Organisation (VO) Strengthening

2386 new VOs were formed in the year. altogether 28632 SHGs were federated into VO. To facilitate upkeep the VO, 7413 bookkeepers were trained and the year wise progress given in Fig. 2.

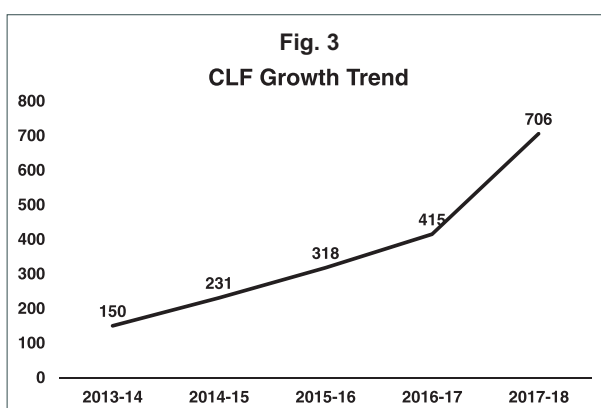


3. Registration of VOs and CLFs

Registration of primary and secondary level federations (VO, CLF) is indispensable to maintain transparency, to strengthen governance system, legal entity and meeting the compliance of act cooperative department. 1047 VOs and 19 CLFs have been registered.

4. CLF Strengthening

312 new CLFs were formed in this financial year. 478 CLF anchors trained on CLF concept and functioning. The training was imparted to 89 new CLFs and 348 member



Vos. A separate training drive for VO and CLFs were organised. 65 CLFs obtained exposure at resource CLFs. Fig. 3 explains about CLFs formation.

5. Support to Federations

JEEViKA is supporting 62 Federations (formed by WDC, Bihar) in 62 blocks of 19 districts. 21846 SHGs are federated into 1850 VOs. 2245 CMs and 278 VO Book keepers were trained on SHG and VO strengthening in these areas.

B. Capacity Building: CBOs and Community Professionals

Need based training of 2986 cadre were organised in reference with TLC calendar with an objective to complete training of Basic Modular Training (BMT) for VO & CLF leaders, sub-committee, CBOs and all CRPs including WASH CRPs. These trained CBO leaders, existing CRPs i.e. VO & CLF CRP teams are being utilized in giving modular training to SHG and VO members. The new training module on CBO Process & Quality and CBO Leadership has been successfully rolled out across districts which has shown effective delivery. A total of 6,44,063 SHGs, 40,532 VOs and 561 CLFs have been provided training on Basic Modules. 48125 CMs and 6074 VO Book Keepers were trained on SHG and VO functioning. 278 Cluster Facilitator (CF) were trained on CLF concept and management. Other trainings conducted in the FY were

- 9509 cadres including, CMs, VO & CLF book-keepers, CFT others were identified, to develop as resource pool, one batch of Training of Trainers was organised for identified resource pool.
- Comprehensive training programmes were organised for staff. Developed Resource Pool of 337 including block and district staff, who are providing training to staff and cadre at blocks. In the meantime 225BPMs, 1565 CCs and 306 ACs are trained on CBO process and quality.

- A total of 25476 of Community Mobilizers received training on the new Masik Prativedan & Grading tools.

C. Training and Learning Centre

Training and Learning Centre plays pivotal role in providing quality training input to community cadres and community members. The Annual Capacity Building calendar through community participatory approach was developed by all TLCs. In the financial year, total of 402 units of cadre training were conducted which covered training of 12299 cadres. These training also include MNREGA training through convergence with the Rural Development department, in which 651 VRPs/CRPs participated.

1. Development of Resource Pool of Community and Staff

In the Financial Year 17-18, development of Resource Pool of Community and Staff was given more focus. Total of 109 Staff resource pool were developed through continuously organizing ToTs and exposure visits for CRP development, TLC Management and BMT trainings.

Total of 3 batches of ToTs of staff resource pool have been organised at State level for CRP development and processes, 2 batches of ToT for BMTs, 1 Refresher for CRP development and BMT was organized resulting in development of 132 CRPs, 160 CMs, 112 Bks and 58 others CPS from the community resource pool members in 9 TLCs.

2. Development of CRPs and Block Master Trainers

In the financial year, total of 9509 BMTs were identified and trained on CBO Quality and Process. 700 new CRPs were developed under various theams .

3. Partnership with Tamil Nadu VRC (TNVRC)

Under the MoU with TNVRC, the project received technical support for strengthening of TLCs in 9 Districts namely Gaya, Nalanda, Muzaffarpur, Madhubani, Khagaria, Purnea, Saharsa, Supaul and Madhepura. Under the partnership, the TNVRC deployed District Anchor Persons (DAPs) to create Model TLCs.





D. Technical Assistance Program (JEEViKA and Bandhan-Konnagar) to implement Targeting Hardcore Poor (THP) Program

The THP implementation by JEEViKA began in June 2017 in two blocks, Suppi and Barsoi, with on-site technical assistance support from the NGO Bandhan-Konnagar.

J-PAL South Asia is support a research study to inform the scale-up of the evidence based Targeting the Hardcore Poor (THP) Programme to graduate women-headed households out of extreme poverty, to measure the effects of the THP programme when implemented on scale by government with a randomized evaluation, to measure impact on a range of variables including income, consumptions, savings and overall well-being.

803 PRAs have covered 108010 ultra poor households of which 713 HHs were surveyed. In order to have a pool of resource persons for scaling up this programme, a pool of 38 Master Resource Person was developed and all the MRPs were trained in targeted HHs selection process.

E. Partnerships

1. PRADAN

PRADAN would support JEEViKA in limited geographical areas in scaling up its

livelihood program through different broad and specific engagements at different levels in the organisation, like:

- Regular engagement with state unit for conceptualizing and designing events.
- Training of staff and cadres (zone wise) for enhancing the capacities as well as perspective on livelihood.
- Designing as well as developing ICT and training modules as a critical input for livelihood promotion. Compiling these documents as a part of knowledge management.
- Creating livelihood models in the areas of JEEViKA for it to be contextually replicated across the state.
- Providing knowledge support at district level through training and workshops.

Under this MoU, 4163 SHGs and 210 VOs were promoted, out of which 2189 SHGs open there Bank account and 1329 SHGs were credit linked with Banks.

2. APMAS

APMAS is supporting JEEViKA in two Blocks namely Garkha and Dighwara of Saran District. As of now APMAS working in all the 34 villages of Dighwara Block and 99 villages of Garkha Block. Till March 2018, there are 550 SHGs in Dighwara and 939 SHGs in Garkha block. The agency has facilitated 1312 SHGs to open Saving Bank accounts and 719 SHGs were credit linked with Banks.

Financial Inclusion

JEEViKA received best piece of appreciation from Ministry of Rural Development & Panchayat Raj for contribution in Financial Inclusion. JEEViKA was awarded at National Level for its outstanding work in facilitating Credit Linkages of SHGs with banks, in FY 2016-17. During the year, SHG Credit linkage was done with the amount of Rs. 2364.15 crore. Drawing inspiration from achievements so far, JEEViKA aspires to reach more and more households to link each with financial services and other benefits.

↪ **Disbursement of 2364 crore to SHG by Bank**
↪ **JEEViKA became the nodal agency for PMJJBY & PMSBY**

In FY 2017-18, Financial Inclusion (FI) team worked with focused approach on saving account opening, bank linkage, loan disbursement, micro insurance and claim settlement. In order to expand the reach of the banking in remote areas, the scope of alternate banking has been enhanced by placing Bank Sakhis. FI theme has also equipped community with financial capability by ensuring availability of books of records and their updation along with the capacity building of staff at block and district levels.

A. SHG Linkage with Mainstream Banks

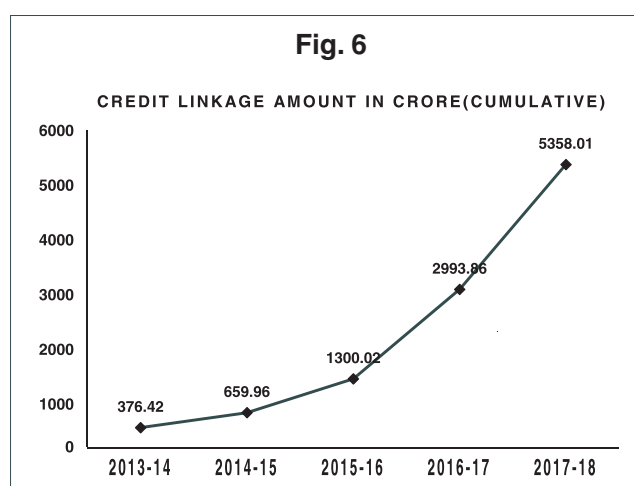
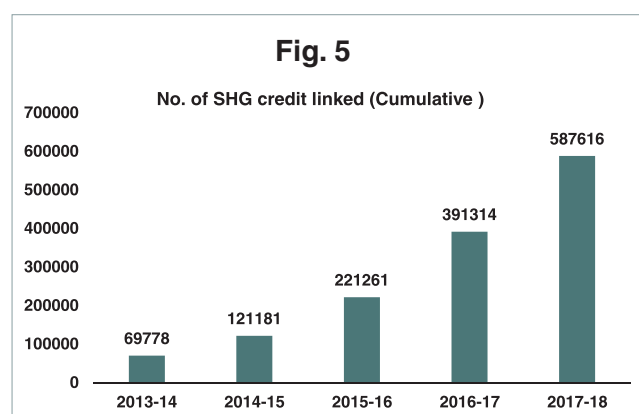
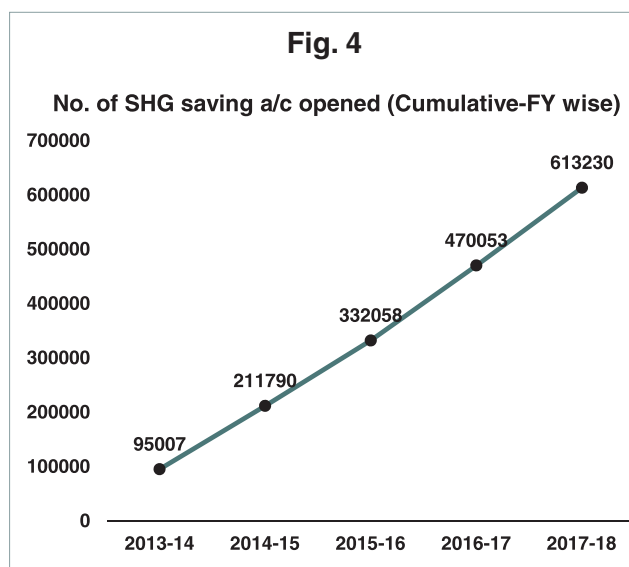
Bank Linkage to Self Help Groups has given formal structure to this community and has strengthened its function through credit support. Continuous endeavours were made to establish link between several mainstream banks and SHGs to facilitate financial services and transactions with banks. Due strategy has been put in place to ensure capitalization of the SHGs. Over a period of time, cumulatively 6,13,230 SHGs could get their savings accounts opened. Similarly, credit linkage was facilitated for 5, 87,616 SHGs including 1st, 2nd & 3rd linkage of amount 5,358.01 Crore (INR). However, during FY 2017-18, a total of 143177 SHGs could get their Saving account opened

and 196302 SHGs were credit linked with banks. Table 1, provides descriptive information of Bank wise Linkages in FY 2017-18.

Table 1

Sl.	Bank Name	SHGs A/C opening	Total Credit Linkage (1st+2nd+3rd)	Credit linkage amt. in Rs Crore (1st.2nd & 3rd credit)
1	Madhya Bihar Gramin Bank	35193	56413	88620.5
2	Uttar Bihar Gramin Bank	30285	29565	19484.25
3	Bihar Gramin Bank	23098	30837	37374
4	State Bank of India	24978	27324	40018.25
5	Central Bank of India	10104	14812	17551
6	Punjab National Bank	5378	11377	8488.31
7	UCO Bank	3978	7740	8524.84
8	Bank of India	2778	5557	4039.45
9	Bank of Baroda	3612	5800	5964.4
10	Allahabad Bank	1653	2343	2557.5
11	Canera Bank	391	1976	1638.3
12	Union Bank of India	621	1041	845
13	United Bank of India	524	493	291
14	Syndicate Bank	229	699	744.75
15	Vijaya Bank	156	85	44.5
16	Indian Overseas Bank	57	153	179.75
17	Indian Bank	129	87	49.5
18	Corporate Bank	0	0	0
19	Dena Bank	5	0	0
20	Oriental Bank of Commerce	0	0	0
21	IBDI Bank	58	0	0
Grand Total		143177	196302	2364.15

To strengthen the follow up mechanism on CIF, RF, disbursement and NPA, strategy of Help Desk was adopted. Help desk strategy was implemented in meticulous way and it yielded due dividends.



B. Capacity Building: Staff and Cadre on BORs

The process of capacity building includes training on SHG & VO Books of Records, Document Preparation, Interest Subvention, Micro Planning & Insurance. FI



team has defined the channel for capacity building which has nodal person from BPIUs and districts, who provide training on SHG & VO Books of Records, Document Preparation, Interest Subvention, Micro Planning & Insurance, subsequently to staff and cadre. Table 2, provides details on Staff and Cadre training report on Books of Records in FY 2017-18.

Table 2

Training Details of Staff & Cadre		
1	Number of Trained Staff	4205
2	Number of CMs trained	62031
3	Number of Bookkeepers trained	7413
4	Number of Districts covered	38

C. Community Finance

Digitization of CBOs transaction into MIS, CBOs Audit, updating of books of records, Identification and implementation of resource book-keepers strategy in each block were some

of the major activities undertaken in Financial Year 2017-18. The completion of statutory audit of 13,746 VO's and 228 CLFs for FY 2017-18 was significant achievement. Due reports were submitted at the end of financial Year.

D. Micro Insurance: "Ensure to Insure"

Attempt was made to scale up the operation of Insurance to all 38 Districts. The Insurance Product AABY (Aam Aadmi Bima Yojna) was closed and merged into PMJJBY/PMSBY from 25th July 2017. The project has been designated as the nodal agency for Pradhan Mantri Jeevan Jyoti Beema Yojna and Pradhan Mantri Jeevan Suraksha Yojna in the state.

1. Capacity building of staff & cadres

The Insurance Policy were re-framed and detailed office order was issued to rollout PMJJBY at field level. In order to equip all the staffs with knowledge on process for nurturing of community institutions on PMJJBY/ PMSBY, systematic efforts were made to provide training to

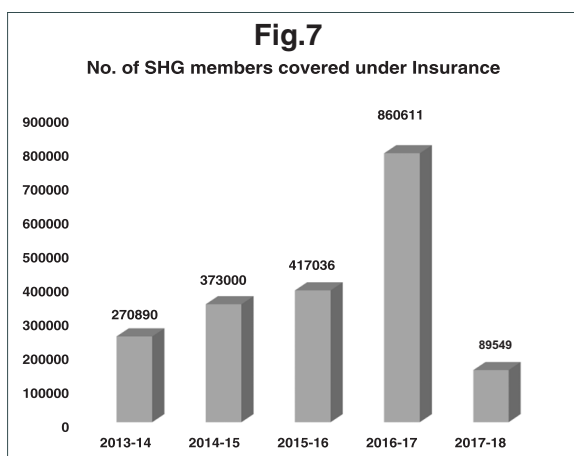
concerned Managers of all the District. The FI theme took the responsibility to train 60 Micro Finance, Community Finance Managers & Consultants and focus was to orient and sensitize SHG members about the requirement of Aadhar number, Bank Account number and mobile number for getting Insurance. As a continuous process to ensure larger coverage of women under Insurance, considerable effort went into streamlining the service delivery aspect of the product as well. The modus operandi since the inception of the programme has been the escalation in the claims reported and the time taken in claim settlements. Earlier where less deaths were reported and the settlement also took more than a month; but now there is prompt reporting of deaths and the claims usually are settled within 10 days. This has been mainly due to sensitization of the employees regarding

importance of insurance and proper liaisoning with LIC.

Altogether 89,549 women members were brought under the Insurance coverage under AABY and 78,799 under PMJJBY. A total of 1213 death claims worth amount of around 374.7 Lakh were settled.

E. Alternate Banking: “Bank Hamare Gaon”

To disseminate banking services to areas considered to be un/under bankable, Customer Service Provider (CSP) centres are being established which have emerged as most feasible option of “Alternate Banking”. CSPs provide seamless financial services to community members and connect them with livelihood opportunities, at small investment. JEEViKA collaborated with Business Correspondents (BC) such as C-Dot, Synapse from different banks and Financial Institutions viz. MBGB, CBI and PNB etc. The details of status of alternate banking in the year is provided in Table 3.



1. Digital Finance

Vodafone, Airtel and BASIX are working with JEEViKA to implement Digital Financing and digital learning. Digital transactions are being encouraged among SHG members though the use of different application viz. Vodafone M-paisa , Bank Sakhi App.” etc.

Table 3

Banks	No. of districts covered	No. of blocks covered	No. of Centers	Cumulative Transactional details			
				?-a opened	No. of trans (in Rs)	Vol. of trans (in Rs)	Commission earned
IDFC	5	31	92	28973	116891	397821252	173284.6
MBGB	11	98	125	11486	53969	146137674	1585789
CBI + PNB	4	4	4	430	3283	10774025	45676
Total	20	133	221	40889	174143	554732951	1804749

Livelihoods Promotion and Value Chain

JEEViKA works with an objective to establish livelihood initiative, to enhance sectoral size and productivity growth in major livelihood sectors and employment generation for poor. JEEViKA makes investments in technical assistance, service provision and setting up of market mechanisms to support livelihood interventions in rural areas.

A. FARM INTERVENTION

For income enhancement among rural-poor, farm-based activity has been the most effective tool which involves practices of productivity enhancement for different crops, kitchen-garden, vegetable intercropping etc. To benefit farmers and producers more, the value-chain is being promoted through producers group and producers companies. These farm interventions have impacted the lives of thousands of farmers as it supports additional income to family along with food for their sustenance.

1. Introduction of Improved Practices of Paddy & Wheat and Other Technologies

JEEViKA Implemented the practice of System of Rice Intensification (SRI) and System of Wheat Intensification (SWI) in Kharif and Rabi season with 2,78,860 and 3,00,113 SHG member farmers respectively. The technologies of direct seeding, seed replacement and improved varieties of paddy viz. Rajendra Mansuri, PR-118, Swarna Sub-1 were introduced with common variety to enhance production. Wheat cultivation was also taken up by zero tillage method by 34,538 members.

↪ **Engagement of 10 lakh farmers in Sustainable Agriculture**

↪ **"Enhancing income through improved breed of Poultry and Goat and its rearing practices"**

↪ **Saras Fair 2017 made surpassing sales record of 6.62 crore.**

To train community farmers and staff on agriculture technologies, Farmers Training and Information Centres (FTICs) were established with all necessary infrastructures. 1,985 trainings were organised on Livelihoods farm weed management, cultivation of soybean, nursery bed preparation, farmers card etc. for community members.

In order to optimise the land use and reduce the risk factor, the technique of cropping was also introduced to advantage small farmers. 1,25,195 SHG farmers adopted inter-cropping with combination of crops like maize-pea, maize-rajma, maize-potato and wheat-mustard during the Rabi season.

2. Kitchen Garden

To ensure improved nutritional intake by SHG HHs, the project has been encouraging and providing necessary inputs to the SHG members to take up kitchen gardening. In this intervention, good quality seeds of vegetables like tomato, ladyfingers, chilli, ladyfinger, brinjal, spinach, cucurbits etc. were provided to 1,70,966 SHG members. Simultaneously, to scale the activity, vegetable farming was taken up by a total of 2,20,838 HHs. Around 84,000 new farmers undertook vegetable



cultivation. Use of bio-pesticides and bio-fungicides was adopted by these HHs who also adopted standard package of practices.

For this, JEEViKA provided training, organized exposure visits, provided seeds of vegetable, technical inputs to encourage and support farmers to take up kitchen gardening.

3. Value Chain Producer Groups

In the farm sector, a total of 863 PGs have been formed linking 49617 SHG farmer members covering eight districts viz; Khagaria, Katihar, Vaishali, East Champaran, Bhojpur, Samastipur, Supaul and Saharsa. Progress of the Producer Companies (PC) is mentioned in Table 4.

Table 4

Name of PC	Shareholder linked with PC	Crops	No. of PGs linked with PC	Current year Turnover (2017-18)
Aaranyak Agri Producer Company Ltd, Purnia	5535	Maize	125	18.90 Crores
Samarpan JEEViKA MahilaKisan Producer Company Ltd, Muzaffarpur	1246	Litchi, Wheat and Vegetable	71	3.00 Crores
Sahyog JEEViKA Mahila Women Producer Company Ltd, Nalanda	1057	Potato	19	58.00 lakhs
JEEViKA Women Agri Producer Company Ltd, Khagaria	966	Maize	25	2.20 Crores

4. Community Extension System

The cadres play a crucial role in providing training and supporting farmers to undertake different crops with adoption of different package of practices. Presently, the project has around 8,138 VRPs and 234 Skill Extension Workers.

5. Sustainable Livelihood and Adaptation to Climate Change (SLACC)

SLACC is being implemented in four blocks namely Barachatti & Gurua (Gaya) and Khajauli & Rajnagar (Madhubani) in Bihar. The pilot project aims at building resilient mechanism in rural poor to cope with climate variability and change. 25 Village Organizations from each SLACC block (Total VOs- 100) are selected for piloting interventions designed under SLACC.

- New variety of moong ie. SML 668 was introduced which is resistant to local Yellow mosaic virus. 110 farmers took up this variety.
- Cultivation of Madua was initiated with 120 farmers. Madua is a sturdy crop which requires less water, adapts to increased temperature and requires less maintenance. It also has a positive impact on soil fertility and nutritional value of Madua is also high.

6. Technology and Knowledge Management

- With an objective to address weather uncertainty, display boards were installed in 50 VOs, 25 each in Khajauli and Rajnagar blocks to forecast and disseminate daily weather information on temperature, humidity, rainfall, solar radiation, wind speed and direction
- Biotic and abiotic stress tolerant seed replacement in 14 crops undertaken by 3000 farmers.
- HH based mushroom cultivation undertaken by 2000 farmers as a step towards short income-cycle, resilience against vulnerability in main livelihoods activities and risk reduction from farm-based production system.

7. NEERA: Increasing livelihoods through Production and Sale of palm juice (pre-fermented) along with its by-product



In convergence with Industry Department, GoB, JEEViKA initiated NEERA intervention. Around 32000 tappers were trained on NEERA Processing and mobilised in 604 Producer Groups.

A total of 482 NEERA stalls have been provided to tappers to supply NEERA at blocks, district headquarters at different locations. The tappers collect their own produce as well as collect from others in their village and sell the same as NEERA or make jaggery and sweets. Mobile based NEERA app. was developed to get the status on collection of NEERA. Processing centres were established in Nalanda, Gaya, Vaishali and Bhagalpur districts. Provides notable progress in NEERA Intervention in Table 5.

Table 5

Progress in NEERA Value-Chain Intervention		
Sl.	Particulars	Nos.
1	Licensed Toddy Tappers	51153
2	Count of Toddy Tappers Validated	36287
3	No. of Toddy Tappers trained on NEERA	32039

8. Other Achievements

- 354 Kisan Diwas were organised across project area, with idea to provide platform to reward SHG members (agriculture equipment as reward to support their livelihood)
- 24 Custom Hiring Centres were established in districts of Muzafarpur,

- Begusarai, Madhubani, Jamui and Gaya
- New Techniques of farming called “Trellis” or “Machan Vidhi” and “Layer farming were introduced during the financial year.

B. LIVESTOCK

Under livestock interventions, JEEViKA is supporting the SHG members in Backyard Poultry, Goat rearing and Dairy to diversify livelihood options. The glimpse of the activities undertaken is mentioned below:

1. Backyard Poultry Intervention

JEEViKA is implementing Backyard Poultry intervention under “Integrated Poultry Development Scheme” of GoB. Till March 2018, a total of 591 Poultry Mother Units were established by CBOs in 36 districts of Bihar with coverage of 1,81,392 HHs.

Community cadres called Poultry Resource Persons have been developed for the proper monitoring and support at Mother Unit as well as HH levels. 3575 PRPs worked in 591 Mother Units to support HHs.

In financial year 2017-18, the prime focus in the Backyard Poultry Intervention continued on rearing at the existing Mother Units and complete the distribution of all 150 birds to each household linked therewith completing 6 cycles of rearing in MU per annum. Table 5 shows a cumulative achievement in the Backyard Poultry intervention.

Table 6

Achievements in Backyard Poultry Intervention			
Sl.	Indicators	FY 2017-18	Till March, 2018
1	Poultry Mother Units Establishment	3	591
2	No. of SHG Members Linked	3275	181392
3	No. of DOCs distributed	1136162	6678162
4	No. of PRP working	1788	3575
5	No. of SHG Members Trained on Basic Module	13158	153575

2. Goat Rearing

JEEViKA is implementing Integrated Sheep and Goat Development Program in seven districts of Bihar viz. Gaya, Nalanda, Purnea, Nawada, Rohtas, Araria and West Champaran.

Under this scheme 3 breedable black Bengal goats have to be distributed among each 8300 SC/ST Households to improve the present goat rearing scenario in Bihar through producers group promoted by JEEViKA.

Each of 2040 HHs have been benefited with 3 breedable black Bengal goats. In the last financial year 195 goat PGs were formed and in total 210 goat PGs were formed, out of which 51 Goat PG did procurement of 6120 goats.

Table 7

Formation of Goat related PGs (FY 2017-18)			
District	No. of PGs	HHs Benefits	Goats Distributed
Gaya	6	240	720
Purnea	5	200	600
Araria	5	200	600
Rohtas	2	80	240
W.Champaran	12	480	1440
Nalanda	14	560	1680
Nawada	7	280	840
Total	51	2040	6120

3. Other Initiatives

Animal health and awareness camps were organised under the animal health improvement program, to facilitate community with doorstep animal health check-up facility and medicines. The programme also oriented households on cattle rearing through feed management, health management, disease prevention and control, nutrition and fodder management. In the year, 71 animal health

and awareness camps were organised to support and benefit HHs engaged in the livestock activities.

C. NON-FARM INTERVENTION

JEEViKA under the aegis of Rural Development Department, GoB beautifully showcased all traditional art forms of Bihar and other states, on single platform with the objective to preserve and converge all art forms with livelihood to benefit artisans, craftsmen.

JEEViKA entered a tie-up with Amazon to ensure forward linkage as well as standardized price of handicraft products. The main objective is to reach out to the maximum customers through e-commerce platform. Six producer groups from Muzaffarpur & Madhubani districts have been registered on Amazon platform which helped in the forward linkage of the product.

1. Saras Mela 2017-18

The theme of Saras Fair was “Entrepreneur Women, Developed Nation (उद्यमी महिला, उन्नतराष्ट्र)” with a view to commemorate JEEViKA achievement and to set aspiration on same line.



Fifteen days fair organized from 12th to 26th Dec. 2017 recorded the sale of a total of Rs.6.62 crore. 135 JEEViKA groups and artisans from 21 other states participated in fair to sell indigenous artefacts. Live demonstration of 10 unique activities/products was done by the artisans of JEEViKA which was one of the unique activities under Saras Fair which grabbed the attraction of many visitors. The concept of 'live demonstration' was to bring production cum sales point at Saras mela itself.

2. Start-up Village Enterprise Program (SVEP)

SVEP supports rural start-up entrepreneurs by providing training and option to choose enterprise of choice to beneficiary.” Self Help Groups were provided loan for starting the enterprise and subsequently linked with banks for additional funds, SHGs also support SVEP for the initial six months to ensure sustainability.

Implementation of SVEP started with 6 blocks which expanded to 6 additional blocks, to execute programme smoothly, the training for concerned YP and managers were conducted.

Table 8

Block	No. of Enterprises supports	Sanctioned amount (Rs. in Lakh)
Bodhgaya	111	42.5
Barachatti	63	10.22
Muraul	96	6.85
Mushari	52	9.78
Dhanarua	28	5.7
Janadaha	43	12
Total	393	87.05

3. Carpet Weaving Intervention

Envisaging the idea to diversify livelihood options and to enhance income among rural poor, JEEViKA signed MoU with Jaipur Rugs Foundation, under which 608 community members were mobilised and trained on carpet weaving intervention in last financial year cumulative figure of trained trained crpet weaver is 1088 trained carpet weaves. The maximum earning of trained members is recorded as Rs 4200/month, the income of these trained members is directly proportional to the scale of production.

A total of 20 centres with 80 looms in 22 villages have been established. he same project would be extended for two more years with the objective to include 1952 community members.

4. Art & craft

Training of community members was done on bamboo craft intervention with the support of KVIC in two different batches in Darbhanga district. Further, exposure visit of the same groups were done in Madhubani and Muzaffarpur districts. A team of community members from Darbhanga visited Kangna Bangle PG, Bochaha, (Muzaffarpur) where they learned about the good practices followed by the artisans of Kangna PG.



5. Community Participation in Various Fairs

JEEViKA has been facilitating in providing a marketing platform for the producer groups to help them showcase and sell their

products. For this, JEEViKA supports the group to participate in various regional level fairs, state fairs conducted by other SRLMs, and national level fairs. In addition to the sale, the groups also get exposure on new products, product design, existing competition and customer preferences. This year participation from districts and new PGs were ensured in various fairs organized by other states/SRLMs. Community members/PGs participated in 6 additional fairs/events as compared to previous financial year. Community members also marked their presence in national level fairs organized by NRLM/CAPART and government of India. Details of Various fairs in which community members participated are as mentioned below:

Table 9

Name of the Fair	No of days	No. of groups participated
AP SERP Saras	12	5
Odisha Saras	13	8
Jaipur Saras	12	6
Ludhiana Saras	12	6
Meghalaya Saras	9	1
Gujarat Saras	12	4
Goa Saras	12	3
West Bengal	11	6
Ranchi Saras	9	6
MP Saras	13	2
Assam Saras	13	2
Jaipur Saras	15	5
Patiala Saras	12	7
Haryana Saras	12	5
Aajeevika Mela	10	18
Total		84

6. Micro Enterprise Survey

An Enterprise Survey was carried out in all 38 districts of Bihar to find out the enterprising community and identify the locations having high concentration of



outlier enterprises. The survey was initiated in April, 2017 after orientation & training. The exercise was conducted in a 2-step process:

Step 1: Outlier Enterprise Enumeration exercise in all 534 Blocks of 38 Districts in Bihar.

Step 2: Complete Enterprise Enumeration & Survey in sampled villages of 32 Blocks.

Outcome of Survey: A total of 4455 outlier enterprises were identified in 534 blocks. Identified enterprises were in 72 different types. Out of the total identified enterprises 2335 (52%) were owned by the household members of JEEViKA SHG HHs and the remaining 2120 (48%) were non-JEEViKA households. The identified enterprises (both step 1 & 2) are categorised into 4 broad categories - Manufacturing, Retail, Trading (wholesale) & Service Sector.

Table 10

Enterprise Sector	No. of Identified Enterprises	Percentage
Manufacturing Enterprise	1442	32%
Trading Enterprise	468	11%
Retail Enterprise	1508	34%
Service Sector Enterprise	775	17%
Other Enterprise	262	6%
Total	4455	100%

7. Exposure Visit of Nepal PAF (Poverty Alleviation Fund) group at Non-Farm Producer Group, Madhubani

Non-Farm team, JEEViKA organized three days exposure visit of Poverty Alleviation Fund, Nepal team at Madhubani Painting PG i.e. Kalakriti and Shilp Sangh, Madhubani. A team of 40 participants including Vice Chancellor, Procurement Manager, 2 other officials and 35 community members were participated in exposure visit from PAF, Nepal. The main purpose of the visit was to learn about design development, product development and market trend and to gain insight on equipment and machines used for quality products in relation with Mithila Paintings art skills.

8. Bee Keeping

13 new Producer Group of Bee Keeping received refresher training (Vaishali-4, Samastipur-6, and E.Champaran-3). Honey awareness program was organised across the state. Total 2880 bee box distribution was done in Samastipur, Vaishali and Motihari districts. Approx 50 tons production of honey was ensured across districts.



Skill Development and Placement

Through implementation of programmes on skill development, the opportunities, space and scope are being created for youths from Bihar. Skill development is another effective tool required to bring transformation in lives of rural poor.

A. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) & ROSHINI

DDU-GKY generates sustainable employment for the rural youth. Simultaneously, project ROSHINI provides skill training to youths from Left-Wing Extremism (LWE) districts of Gaya and Jamui. To implement the programme 50 PIAs (Project Implementing Agencies) were engaged in FY 2017-18.

Table 11

Training & Placement status			
Status	Trained	Appointed	Placed
DDU-GKY	7967	8196	4876

B. Rural Self-Employment Training Institutes (RSETIs)

JEEViKA with the support of GoB and the lead banks is closely working with district units of RSETIs to provide vocational training to rural youths in the sectors of production, processing and service. The project also provides financial support to the candidates for starting enterprise. A total of 28411

↪ Partnered with 50 PIAs and trained 25635 youth of which 15085 were placed
↪ 53546 youth enrolled in Kaushal Panjee

candidates were trained and 18227 candidates were settled or involved in wage employment through RSETIs.

Table 12

Status on training through RSETIs	
Particulars	Numbers
No. of trainings Programmes	1041
No. of candidates trained	28411
Total Settled	17118
Settled-self funding	9037
Settled- bank finance	80881

C. Job fair and Direct Placement

a total of 89 job fairs were organized in different districts. 465 Youth Mobilization Drives (YMD) and Community Mobilization Drives (CMD) were done in different districts. Out of 34376 candidates who received offer letters, 10567 candidates joined to the offered jobs.



Table 13

Status of Job Fairs and Direct Placement		
SI	Particulars	No.
1	Jobs Fair organized	89
2	Total YMD & CMD	465
3	Jobs Offered	34376
4	Joined Jobs	10567

D. IEC Campaign to promote DDU-GKY programme for Prime Minister's Awards for excellence in Public Administration

SRLM Bihar organized an IEC campaign during 19th-31st December, 2017 to promote the DDU-GKY programme. The various activities during IEC campaign included:

- Door to Door Visit by JRPs for awareness generation of DDU-GKY programme.
- Home visit of the dropped out/ not placed candidates to mobilize them for Job fairs.
- Organized the camps for registration of the rural poor youths through Kaushal Panjee
- Placed Hoardings / Banners at important locations.
- Organized the meetings at panchayat levels to disseminate the information of DDU-GKY.
- Organized Job fairs at district level during campaign
- Alumni meet organized at district level with placed DDU-GKY to motivate the rural youths to join in DDU-GKY programme.



Lohiya Swacch Bihar Abhiyan

Lohiya Swachh Bihar Abhiyan (LSBA) is a mission mode programme comprising of SBM (G) -central programme and Lohia Swachhta Yojna (LSY) - which is a fully funded State initiative to cover those households not covered under SBM(G), for ensuring universal sanitation coverage in Bihar. LSBA is committed to make Bihar free from open defecation through proactive participation of people and giving focus to Behavioural Change Communication (BCC).

The implementation of LSBA was transferred to the Rural Development Department, GoB from the Public Health Engineering Department (PHED) in June 2016.

Since the transfer, some steps were taken for its implementation. Some of these are:

- Ensuring beneficiary led demand driven model through behaviour change.
- Utilization of large SHG base of JEEViKA in bringing behaviour change among communities.

A. Approach Adopted

The implementation guideline introduced by RDD, GoB in the year 2016 focused specifically on community participation through focused BCC and IPC activities. Following are some key aspects of the guideline:

- Community led total sanitation (CLTS) has been introduced as a mandatory tool for behavior change.
- Focus has been on capacity building of all stakeholders.
- Introduction of ward saturation approach in which incentive is paid only after the entire ward is declared ODF. This also helps in reaching the poorest of the poor HHs.
- BDO has been assigned as Block Sanitation Officer is responsible for implementation of

Sanitation coverage gone up from 24% to 54% with construction of 33.22 Lakh household toilets in single financial year

LSBA at the block level.

In view of the guideline, following are the theme-wise major progress/ achievements.

1. Capacity Building

- The focus is on building capacity at the ground level, especially in skills pertaining to community processes and collective behaviour change. A 360-degree behaviour change communication strategy is being deployed at state/regional level, organised workshops with involvement of key stakeholders like Collectors, Deputy Development Commissioners, Block Development Officers, PRIs etc.
- 4 Key Resource Centres were empanelled by SPMU for facilitating Capacity Building activities throughout the state.
- Capacity Building Cell initiated in East Champaran to create a pool of trainers, where 3 months long vigorous training on CAS and Toilet Technology was given to the selected Master Trainers.
- 41,000 Sanitation Workers/ Swachhagrahis in Bihar trained on mobilizing the community towards the achieving ODF status.
- 40,000 Masons trained on Twin Pit Technology.
- Training of Second Line District Officers- BDO by Development Partners.
- Inter-departmental Convergence Meeting and Divisional Level Meetings for LSBA chaired by Development Commissioner and Secretary RDD, GoB.
- 25 districts were given One Day Orientation on LSBA under the leadership of Mission Director, LSBA.
- Review cum orientation meeting held in all 9 divisions.

2. IEC and BCC through Community Participation

With the support system of JEEVIKA cadres, women self-help groups are supporting in spearheading interpersonal form of communication in the communities

and bringing in awareness on good hygiene and sanitation practices across Bihar through unique flip charts. Through Community led Total Sanitation approach, volunteers in the form of Swachhagrahis, Natural Leaders, school children and others have been involved in motivating the community and spreading the message of swachhta, usage of twin-pit toilets etc. throughout the State. Some of the major activities undertaken for IEC/BCC are :

- Tableau Presentation on LSBA and JEEVIKA on the occasion of Independence Day in Gandhi Maidan, Patna.
- Swachh-a-thon 1.0 an initiative by the Ministry of Drinking Water and Sanitation (MoDWS) was grandly launched in Bihar to crowd source solutions on pressing problems/issues faced for the implementation of Swachh Bharat Mission-Gramin (SBM-G) around the country.
- Active Participation of members in the Swachh Sankalp se Swachh Siddhi event. Amongst them “Two” of the young participants of Bihar were awarded in the Category of Essay Competition by the Hon'ble Prime Minister on the occasion of Swachhta Diwas in New Delhi.
- Regular advertisements for Mass Awareness in State Level Newspapers.
- Radio Jingles for Mass Awareness through – Radio Mirchi.
- World Toilet Day Celebrated on 19th September, 2017 with the 3 days Immersion of MoDWS Secretary and



other team members in East Champaran in order to create momentum in Bihar for achieving ODF status.

- “Swachhata Darpan”- Fortnightly Newspaper launched officially by Secretary MoDWS.
- Swachhata Stall in different districts of Bihar as well as in State Capital in the Saras Mela.
- 102 KM Padyatra by District officials of East Champaran, led by the District Magistrate, to sensitize the community on importance of sanitation and usage of toilets.
- Innovative BCC techniques like Swachhta Adalat, Swachhta Kendras and Gaddha Khodo Abhiyan have been undertaken by the districts of Bihar.
- A BCC Flipchart with pictorial representation on Sanitation has been developed and is being used to sensitize the Self Help Groups. Also, other IEC materials are projected through the use of handy Pico projectors.
- Patna Marathon in association with LSBA was successfully accomplished.
- Launched Swachhta Rath for creating awareness about sanitation practices and hygiene in all 38 districts.
- Launched LSBA News App. in collaboration with UNICEF.
- Total IEC Expenditure for this Financial year is 14.66 Crore.

B. Progress during FY 2017-18

Progress in FY 17-18 has been more than any other financial year in all parameters. Following is the details of performance in some key parameters:

1. IHHL Construction and Coverage

In FY 17-18, total no. of IHHL constructed is almost 2.5 times of the IHHL constructed in previous 3 financial years. IHHL constructed during the FY 2017-18 gained momentum and total of 3433235 IHHL were constructed during the year

whereas the total no. of IHHL constructed before this FY was only 14,64,713 only.

On analysis, it is clear that the maximum no. of toilets were constructed during the fourth quarter of year. This shows the trend, that the movement is gaining momentum with time.

Quarter wise performance in the same parameter is mentioned in the table 14.

Table 14

	Q1	Q2	Q3	Q4
IHHL	420059	412348	703837	1897081

In terms of coverage, Bihar come out of crossed the red zone of coverage by crossing 40% coverage mark. It achieved 50% rural sanitation coverage this financial year. Its national ranking in terms of sanitation coverage also improved.

2. Incentive Payment and Geo Tagging

In this financial year, incentive payment structure and process saw lot of consolidation and year ended with maximum number of incentive paid as compared to earlier years.

Linking Geo tagging with incentive payment also marked significant improvement in both parameters. Bihar's Geo tagging was at 0.5% at start of the financial year and ended on crossing 50% geo tagging mark.

In addition to this, payment to CLTS motivators, trainers and Geo taggers saw significant improvement this year.

Other major improvements in programmatic parameters were:

- 2778 villages declared ODF and 1373 have been verified.
- 73 GPs were verified by Students



- Interns under 3rd Party ODF verification.
- Successful Completion of Ganga Action Plan in 472 villages of Bihar in 12 GAP districts by 30th April, 2017.
- All Insanitary toilets converted to Sanitary in Bihar.
- Finishing the survey of 8.25 Lakh Dysfunctional toilets and converting around 132433 of them into functional.
- Village Swachhta Index exercise was performed in over 13,522 villages in Bihar.

3. Satyagrah Se Swachhgraha

Mahatma Gandhi launched the Champaran Satyagraha over a century ago, on 10th April, 1917, taking several steps to improve the condition of people in Bihar, including basic education, skill development, women empowerment and cleanliness. April 10th, 2018 marks the end of the centenary year celebrations of the Champaran Satyagraha, and is going to be celebrated through the “Satyagraha se Swachhgraha” campaign.

To commemorate this event, Ministry of Drinking Water and Sanitation, in coordination with the Government of Bihar, is working to spread the message of Swachhata across the country by initiating the “Satyagraha se Swachhgraha” Campaign, from 3rd to 10th April. More than 10,000 Swachhagrahis from different parts of the country have been invited to Bihar,

where they would be working with 10,000 Swachhagrahis from Bihar to trigger behaviour change throughout the 38 districts of the State and build momentum of the jan andolan further.

The week was selected to culminate with a mega-event, where the Prime Minister addressed 20,000 Swachhagrahis in Champaran District, in the afternoon of 10th April, 2018. As a part of this event, Government of India is to award Swachhagrahis who performed outstandingly in their villages.

4. Way Forward

In order to achieve ODF status by 2019, LSBA has done phase wise planning in which 11 districts are expected to become ODF by 2nd October 18, another 16 by December'18 and remaining 11 by March'19. For this, daily, weekly and monthly monitoring is being carried out on all important parameters. Post ODF status, work on ODF sustainability through Solid Liquid Resource Management (SLRM) will be carried out; LSBA has initiated different models of SLRM in 10 districts under Low Income State (LIS Project), supported by World Bank, and in 4 ODF declared GAP villages, and also started piloting “GOBAR-Dhan” scheme in 2 districts.

Health Nutrition and Sanitation

20 lakh Households were trained on Sanitation and Hygiene practices under Behavioural Change Campaign

A. Sanitation

Lohia Swachh Bihar Abhiyan (LSBA) aims to make the rural areas of the state free from open defecation. We are aware that most of the diseases such as diarrhoea, typhoid, cholera, hepatitis, itchininess, trachoma, polio, malaria, filariasis and malnutrition are caused, mainly due to the practice of open defecation. Being a community problem, it is of utmost importance to ensure not only toilet, construction but behaviour change to increase its usage. While constructing the toilet, use appropriate toilet technology has to be applied. Recently Swachh JEEViKA, Swachh Bihar program has started on a widespread scale, under which, the construction of toilets in all the houses of SHG members of the villages are supposed to be ensured. Besides the toilets construction, community has also been mobilized towards regular usage and proper cleanliness of toilets. Swachh Jeevika Swachh Bihar has taken two initiatives for ODF.

1. **First** initiative is that where JEEViKA engaged in mobilizing SHG HHs importance Sanitation through BCC and promoting construction and usage of toilets among SHG HHs in all blocks of the state. Total 1,33,349 SHGs declared ODF. Total 14501 CMs trained on Sanitation BCC and rolling out started in more than 300 blocks.

2. **Secondly** JEEViKA is directly involved in mobilization as well as IHHL incentive payment in 37 blocks of all HHs of the concerned blocks.

Progress achieved during this FY 2017-18

- Total 64% IHHL coverage of 37 intensive blocks in SBM-G IMIS. Total 6 blocks are





declared ODF and total IHHL coverage is 3,56,497 HHs. Out of 453 GPs total of 178 GPs have declared ODF.

- Total % of Geo tagging is 57 and total 1,53,465 HHs have been covered under geo tagging.

1. Rural Sanitary Mart Block

During the year, 67 Rural Sanitary Marts were established in 33 blocks of 17 intensive districts across.

2. Master Masons

62 master masons were selected and trained in two different batches at Patna. Out of them, only 46 trained master masons were empanelled and entrusted with the task of imparting training to the other selected masons in their respective blocks.

3. Sanitation IEC Roll-out Status

In FY 2017-18, a total of 2810 wall paintings 5702 wall slogans, 135 swachhta rath, 522 flexes and hoardings, 100 prachar-thaila were designed and utilized for behavioural change towards sanitation. Adding on to it, Sanitation based 3262 videos were disseminated in 15 districts.

4. Solid Liquid Waste Management (SLWM)

Community managed decentralized system for SLWM has been initiated. The main objective of SLWM is to develop community managed decentralised solid liquid waste management systems across 30 Gram Panchayats spread over 5 districts of Bihar namely Patna, Khagaria, Muzaffarpur, Saharsa & Supaul. In the selected Panchayats, the intervention is being anchored by respective CBOs and PRIs to instil the idea of “refuse reduce, reuse, recycle” among the village community.

B. Health and Nutrition

JEEViKA entered into an agreement with PCI (Project Concern International) for Technical Assistance to build institutional capacity at State, District, and block levels to provide support in 101 JTSP blocks across 11 districts. JEEViKA has developed various module to integrate and promote maternal and child health, family planning, nutrition and sanitation activities through community platforms.

The Behaviour Change Communication (BCC) activities details are given below:

1. Behaviour Change and Communication (BCC)

One of the critical activities is to introduce and integrate Health, Nutrition and Sanitation behaviours in community through training on specific module

Rolling out of the BCC Module

Table 15

Sl. No.	Topic of the session	No. of CMs trained	No. of blocks covered	No. of SHGs covered
1	HNS Linkages	17276	315	132893
2	Breast Feeding	17276	315	110354
3	Complementary Feeding	17276	315	101084
4	Maternal Diet Diversity	17276	315	93650
5	ANC & Birth Preparedness	10396	101	55833

2. Demonstration of ORS and Hand washing campaign

JEEViKA promoted hand washing activities and use of ORS through campaigns, to make self-help groups aware of methods to prevent Diarrhoea (through the use of ORS and hand washing with soap). In last year, several campaigns on ORS demonstration and hand washing were organised across 11 districts, which covered 10833 SHGs women of 9797 VOs.

3. Campaign on Exclusive Breast feeding & Complementary feeding

JEEViKA celebrated “The World breast feeding week” across 38 districts with an idea of “sustaining breast feeding together”. The entire campaign used the VO meeting as the platform. The activities were facilitated by the Community Mobilizer by using a leaflet with clear instruction on facilitating the activities at the VO meeting. The coverage of event was 8136 VOs out of 10833 (75%) across 101 blocks in which 219251 members participated. 19034 mother having child of less than 6 months also participated in the campaign.

Similarly, the Campaign on 'Complementary Feeding' was also organised. 371 campaigns were organized covering 6280 HHs across 763 VOs. Besides, complementary feeding rallies, home visits to target beneficiaries, pico-project shows and recipe demonstrations activities were also undertaken.

4. Capacity Building of HNS Cadres and staff

Master Resource Person (MRP): is a cluster level cadre to look after the HNS activities. So far, 206 MRPs have been

trained on HNS linkages and introduced to Behaviour Change Communication modules.

5. Health Sub-Committee (HSC) strengthening

The Health sub-committee at VO level has a plays a critical role to play in reviewing the work on HNS with the SHG members and progress on tasks during the monthly VO meetings. During last financial year, 8252 HSCs were formed in 145 blocks across 17 districts. Out of 13229 VOs only 10161 VOs have formed HSCs. Last year, 4552 HSC members were oriented and trained on their roles and responsibilities.

6. NRLM Water, Sanitation and Hygiene (WASH) Convergence Special Project

The special project on WASH with convergence of Swacch Bhart Mission (SBM) and National Health Mission was implemented in 7 NRLM blocks across 4 districts. Under the project intervention, 63611 toilets have been constructed out of which 11589 beneficiaries received “Protshahan Rashi”

WASH programme focussed approach is to achieve complete Open Defecation Free Villages in 43 WASH intensive blocks across 20 districts, with the objective to create awareness among the community members on Open Defecation Free block through various



BCC tools. Before the end of March 2018, 376 wards and 21 Gram Panchayats, 160 VOs from 7 NRLM Blocks, were declared ODF.

To accelerate pace to the project and to make its implementation smooth 6 project staff, 32 cadres, 120 masons were trained on appropriate toilet technology.

7. Decentralized Food Fortification Unit (DFFU)

All the five Food Fortification Units are operational in districts of Gaya (1 unit), Mauzaffarpur (2 units) and Khagaria (2 units). SHG members of the Nodal VO of Gaya made sale of Wheatmix worth Rs.25,000 during SARAS Mela. Two DFFUs units of Mazaffarpur supplied its product to 210 Aganwadi Centres in a cycle of 2 months. DFFUs of Khagaria also made supplies of Wheatmix to 2718 pregnant women, 2718 lactating women and 13610 malnourished children.

8. Multi-Sectoral Convergence (MSC) Project: Implemented in 3 Blocks of Saharsa

Under the project following intervention were made:

- Community Events were organised to aware people on dietary diversity
- Video dissemination on kitchen garden and complementary feeding
- Kitchen garden was introduced in 2444 Hhs
- Procurement of food grains, lentil and edible were in 105 VOs
- 50 Health Sub-committee members were trained on nutrition.

9. SWABHIMAAN

“Swabhimaan” a pilot program operational in two blocks (Jalalgarh and Kasba) of Purnea district with an objective to improve health and nutrition

status of adolescent girls, newly-wed couple, pregnant women and lactating mothers having child less than 2 years of age by using institutional platform of CLFs, VOs and SHGs.

Following are the components of SWABHIMAAN

Capacity building of VRPs and Kisan Salahkar

One unit of training on Nutrition Sensitive Integrated Farming System (NSIFS) Participatory Learning Approach module 1-7 (PLA) was organized in which 22 VRPs, SHG farmers and staff from one panchayat each from Kasba and Jalalgarh blocks participated. VRPs, farmers and staff also received training from Abhivyakti foundation (UNICEF Technical Partner) on different PLAs module 1-8.

BCC Activities

- PLA module 9-12 was rolled out in 875 SHGs (in Matri Baithak)
- PLA module 8-15 was rolled out in 71 VOs (in Kishori Baithal)
- Counselling on dietary diversity and quality & schedule of mean consumption

Capacity Building of Staff and Cadre

Four days residential training was organised for staff, supervisor and poshan sakhis on PLA module 11-15

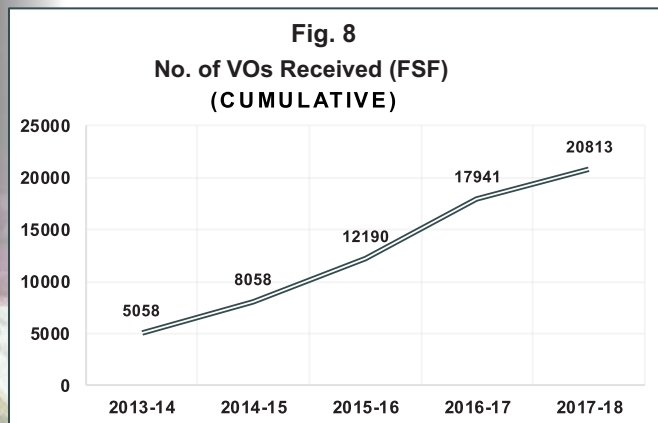


Social Development

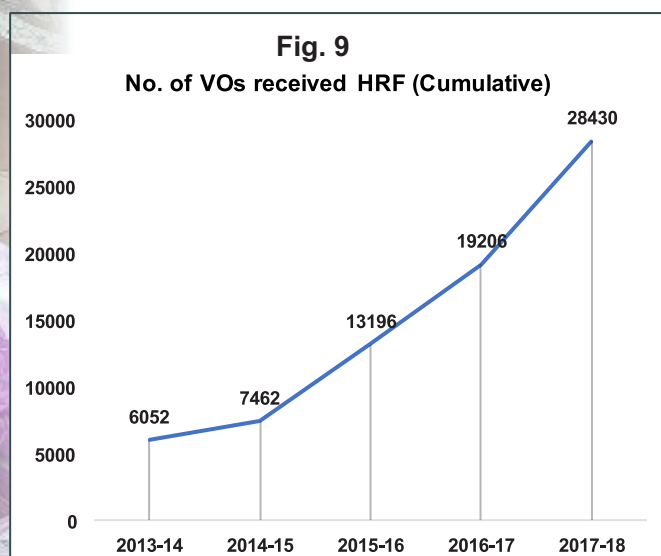
Under SOUL project, 464 Rural Engineers were appointed who assembled 507156 Solar Lamps of which 453116 were distributed among beneficiaries

A. Food Security and Health Risk Fund Interventions (FSF & HRF)

Food Security intervention has the mandate of ensuring nutritional food security of the SHG members. During the year, more than 2800 new VOs fulfilling the criteria of minimum 40% SC and ST households in a VO were given Food Security Fund. The VOs have started procuring nutritional food items like pulses, grams, oils,



soya-bean etc. besides food grains. In this year more than 19500 VOs did procurement and 20813 VOs have initiated food security intervention.



Health Risk Fund ensures availability of fund to SHG members to meet health related expenditures and helps in reducing high costs debt.

In the year more than, 9000 VOs, have received HRF and cumulative figure of VO received HRF is 28430.

B. Solar Intervention

1. Million SOULS (MNRE)

Under the scheme of 7 Million SOULS program for distribution of solar study lamps by Ministry of New and Renewable Energy (MNRE), JEEViKA under an MoU, is working with IIT-B and EESL. In 2017-18, a total of 5.50 lakh solar lamps were distributed in the districts of Gaya, Nawada and Bhojpur. Till date, more than 6.70 lakh lamps were distributed under this scheme.

2. TERI-JEEViKA Partnership

TERI as a part of the LaBL (Lighting a Billion Life) initiative is working in partnership with JEEViKA to provide sustainable solution of lighting to SHG members and make them self-sufficient in terms of clean energy. Under this

initiative, IDES technology have been provided to 25000 HHs. During the year, 11 solar lighting systems under IDES technology has been provided to SHG members in the districts of Purnea, Khagaria, Madhubani, Gaya and West Champaran which covered 21141 HH under the initiative.

3. BREDA-JEEViKA Partnership

JEEViKA in partnership with BREDA has done 3 projects which are described underneath:

- The Solar Lanterns were provided to 5000 SC and ST Hhs.
- The Solar Home Lighting System were provided to 4900 SC and ST HHs of LWE districts.
- 1Kw Solar Rooftop systems were provided to 327 HHs.

C. Cluster Facilitation Team- MGNREGA

JEEViKA is implementing the CFT model in 25 blocks across 10 districts of Bihar. It aims to capacitate labours for getting their entitlements under MGNREGA and also to supplement block level MGNREGA functionaries in their last mile service delivery in Table 16



Table 16

Sl.	Indicator	Cum. Till 2016-17	Cum. Till 2017-18	Cumulative till March 2018
1	No. of Labour Groups formed	599	937	1536
2	No. of VOs trained on MGNREGA	1678	3238	4916
3	No. of job cards given / re-issued to SHG members	31026	19596	50622
4	No. of work demands registered	85082	161985	247067
5	No. of persons provided work	51729	66211	117940
6	Man-days generated for SHG labours	1551870	1186273	2738143
7	Wage payment to MGNREGA labours (Rs.in crore)	27.46	20.97	48.43



1. Piloting of MGNREGA HELP CENTER (MHC)

For better functioning of the CFT project and addressing MGNREGA related grievance, a MGNREGA Help Centre/ Sahayta Kendra (MHC) has been established in Alauli, Barhara Kothi and Dhamdaha blocks of Khagaria and Purnea respectively.

2. MoU with PRADAN

JEEViKA has entered into a MoU with PRADAN to strengthen the implementation of MGNREGA works in CFT blocks.

D. Social Audit of Government Programmes/Schemes

Social Audit Society (SAS) has been formed as an independent society under Department of Rural Development, GoB to conduct social audit and bring transparency in implementation of government programmes/ schemes through community participation. By the end of March 2018, nearly 22500 VRPs/CRPs identified, out of which 2649 Social Audit VRP were trained.



E. Mukhyamantri Kosi Mulberry Pariyojna

Mukhyamantri Kosi Mulberry Pariyojna are being jointly implemented by Industry Department, MGNREGA wing of RDD (Govt. of Bihar), Rashtriya Krishi Vikash Yojana (Agriculture Department) and JEEViKA in Saharsa, Supaul, Madhepura, Purnea, Araria, Kishanganj, Katihar &

Bhagalpur districts to support Bhagalpur Silk Cluster.

72 farmers and VRPs were exposed to Kaliyachak Cocoon Market, West Bengal and Kesla, Madhya Pradesh.

The achievement made under the MKMP Project are mentioned in the table 17.

Table 17

Sl.	Particulars	Progress in FY 2017-18	Cumulative achievement
			(till March 2018)
1	Plantation till Date	1410	3586
2	MGNREGA Payment initiated (no. of farmers)	2247	2447
3	Benefited through Irrigation Facilities	1515	1975
4	Rearing Kit provided	1990	2412
5	Cocoon Production (quintal)	146.97	229.61
7	Cocoon Selling (quintal)	153.8	229.61
8	PG formed	40	64
9	Chawakie rearing Centre initiated	3	6

Resource Cell



JEEViKA as National Resource Organization (NRO) completed the assignment as per MoU with Jharkhand, Assam and Rajasthan while continued its support to Uttar Pradesh and Arunachal Pradesh. In this financial year 2017-18, altogether 20 CRP/VRP drives at 52 resource Blocks of two SRLMs created 1,42,623 man-day's employment for CRPs and generated 23.29 crore of resource fee for the CRPs.

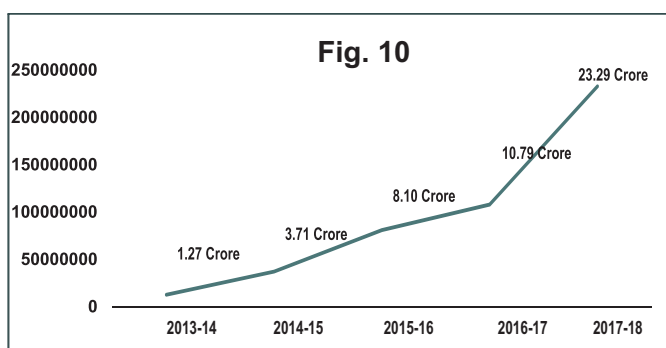
Year Wise progress analysis of Resource Cell -Table 18

Table 18

Parameters	2013-14	2014-15	2015-16	2016-17	2017-18
Resource Blocks served	31	31	31	34	52
CRP Engaged in Drive	533	1040	1876	2062	3713
Resource fee Earned Rs.	1.27 Cr.	3.71 Cr.	8.10 Cr.	10.79 Cr.	23.29 Cr.
Earning per drive /CRP (in Rs.)	23832	35683	43209	52375	62726

Resource Fee Earned by Community Resource Persons over the years

Note: This year altogether 1153 CRPs were engaged in external drives who earned the resource fee of Rs. 23,2901900/- @ Rs. 2,00,000/- (two Lac) each.



A. Training of external CRPs & VO-OB members on CBO's Quality & management

40 batches of training/orientations conducted for the cadres/CRPs of BRLPS in

order to enhance the capacity and provide support to other SRLMs. The details may be seen below in table -19.

Table 19

District	No of CLF involved	No of ECRP	No of training batches
Gaya	14	345	12
Muzaffarpur	13	160	5
Madhubani	9	136	6
Nalanda	9	334	12
Purnea	15	122	4
Khagaria	7	56	1
Total	67	1153	40

B. Exposure Visit of Non-MoU agencies

The exposure cum training was organised for non-MoU agencies such as Karnataka and NERLP SRLMs & Afghanistan delegates.

1. KSRLPS, Karnataka

A team of officials from Sanjeevni KSRLPS visited BRLPS from 10th to 12th Jan'18 for exposure visit.

2. Exposure visit of NERLP (North East Rural Livelihoods Project) Officials

A team of 12 officials visited for an exposure at BRLPS for understanding bank linkage and fund management of CBO's.

3. Exposure Visit of AREDP/MRRD, Afghanistan delegates

A Study cum Exposure visit was organized for delegates of the Ministry of Rural Rehabilitation & Development (MRRD), Government of Afghanistan from 7th to 10th February'2018 at Nalanda & Muzaffarpur districts of Bihar.

4. Immersion cum Training of Rural Development Officer, GoB

Resource Cell, BRLPS through BIPARD conducted immersion cum training of total 157 RDOs in four batches the immersion district were Gaya, Nalanda & Muzaffarpur.

Objective: The objective of the immersion was:

1. To see the structure & management
2. Best practices of CBOs (i.e. SHG, VO & CLF) and
3. To explore the avenues for better utilisation of CBOs in implementation of various Govt. programs.

C. MoU with Arunachal Pradesh

A MoU was signed between ArSRLM and BRLPS for 8 clusters of Arunachal Pradesh in 3 blocks namely – Namsai, Roeing and Pangin of Namsai, Dibang Valley and East Siang district. Two CRPs were conducted

three Districts i.e. Danapur, Phulwarisharif, Didarganj & Patna Municipal Corporation in Patna District, Lalganj & Hajipur in Vaishali and Mushari in Muzaffarpur.

The quantitative outcomes of the drive are mentioned below :-

- The eight teams of CRPs mobilised 1400 household in 15 days and formed 76 new Self Help Groups and revived 50 older defunct Groups.
- The team also provided modular training (M1-Who is poor and Why SHG? and M2-SHG management and



1. Active Women immersion & training of ARSRLM

Immersion cum training program for one batch consisting of 16 Active Women was conducted for 15 days which included classroom training and field exposure which enables the participants to know about the concept of SHG and federations with its nuances of management including books of records.

D. Social Mobilisation at DAY-National Urban Livelihoods Mission area

Resource Cell, BRLPS conducted 15 days social mobilisation drive at NULM operational area. The drive was conducted at 8 city areas of

discipline) to all 76 newly formed Self Help Group's member and 50 revived SHGs.

E. Revised Scope of work with Uttar Pradesh State Rural Livelihood Mission

The MoU for new 15 intensive blocks was signed with UPSRLM for two years effective from 1st June 17 with the total cost amounting Rs. 17, 44, 16,000/- (Seventeen Crore Forty Four Lac Sixteen Thousand only). BRLPS also started to support 17 new blocks and signed a separate MoU with UPSRLM with the total cost amounting Rs. 83,675,200/- (Eight Crore Thirty Six Lac Seventy Five Thousand Two hundred only). These



blocks comes under Partnership blocks (UPSRLM signed MoU with RGMVP, (Rajiv Gandhi Mahila Vikas Parishad) under the NRLM mandate.

F. Deployment of Community Cadre and Staff as (PRP) Professional Resource Persons

In this financial year, altogether 44 cadres were selected and deployed as PRP (5-for Poultry, 15-Livelihood PRPs for Agri. support and 25 PRP for SMIB) at Uttar Pradesh SRLM.

G. Village Resource Person support to UPSRLM

960 VRPs were deployed to support the implementation of farm based activities on selected crops Rice, wheat, Oilseed/ mustard oil, pulses, kitchen garden and promoting organic fertilisers and pesticides in nine blocks of UPSRLM.

1. The activity undertaken by VRPs at UPSRLM

- Orientation of farmers in VO meetings on

improved package and practices of crops.

- Compilation of Database of farmers identified by CBOs of UPSRLM.
- Training of farmers through VRPs in field by live demonstration and video shows on improved package and practices of crops in SRI, Kitchen Garden, Vermi-compost, Seed Selection etc.
- Demonstration in seed treatment, sowing, weeding in remaining farmers, Support in raising vegetable seedlings for promoting Kitchen Garden / Training and demonstration of vermi-compost and its expansion to new households increasing nos. of pits per households.
- **Active Women immersion cum training – UPSRLM**
In the financial year 2017-18, 15 batches of immersion cum training for 495 Active Women from 12 Districts of UP State Rural Livelihood Mission were conducted.



Project Management

A. COMMUNICATION

1. Publications

- Launch of JEEViKA News Letter: Newsletter was launched with the idea create to platform for knowledge exchange which will highlight the best practices and success stories of various thematic interventions on monthly basis.
- Launch of Monthly Bilingual JEEViKA Monthly Magazine: This magazine in Hindi and English is effective in dissemination of information, activities and events of the organization to the outer world .
- District Booklets of Madhepura and Supaul consisting of case studies of different interventions were developed.
- Agri Value chain booklet was developed for centenary celebration of Nanaji Deshmukh at IARI, Pusa in New Delhi.
- A booklet consisting case studies of 11 rural entrepreneurs was published for Global Entrepreneurship Summit, Hyderabad.

2. Representation in Events

- AaJEEViKA Mela at Pragati Maidan, Delhi: The products such as wooden art, bamboo baskets, traditional trinkets, hand-woven saris, woollen, carpets, traditional paintings like miniature art or Madhubani paintings, to even organic spices and dried fruits, hand-made kitchenware, ethnic accessories and dresses etc. were presented by 100 JEEViKA SHG members through 25 stalls
- **“Champan Satyagraha Movement”:** On completion of 100 years of Champan Satyagraha, Honorable Chief Minister Mr. Nitish Kumar travelled from Chandariah in Motihari to East Champan. About 30000 members from JEEVIKA participated in this event. JEEViKA placed five stalls to showcase its different interventions. JEEViKA also presented a tableau on the occasion of Champan Shatabdi Samaroh with the



theme of “Swachchha Bharat Mission & LSBA”.

- **Garv Yatra:** ODF declaration program was organized in Parihar block of Sitamarhi district on 23rd May 2017 in which officials from district administrations including District Magistrate participated
- **Rashtriya Nasha Vimukti Diwas:** rally and oath taking programmes were organised in Purnea district for creating awareness towards harmful effects of alcohol and drug addiction
- **Community Participation in Swachchha Bihar, Swachh JEEViKA:** 80 lakh SHG members participated in swachhata rallies, wall writings and wall paintings organised in different districts. Dissemination of sanitation related videos through pico-projectors and erection of swachhata dwars was done.
- **Independence Day:** Independence Day was celebrated on 15th August 2017 in Gandhi Maidaan in which JEEViKA presented its tableau on the theme “*Sauchalay Nirman- Ghar Ka Samman*”
- **Workshop on Strategic Communication:** Significance of messaging and audience segmentation was discussed in workshop
- **World Toilet Day celebration:** Prabhatpheries were taken out, IEC materials like swachhata slogans were displayed, wall paintings were made and “swachchhatathelas” were used to motivate and encourage people on ODF
- **Prohibition Day celebration at Adhiveshan Bhawan:** JEEViKA didis thanked the administration for focusing on their need and emphasizing on prohibition. The thoughts and efforts of the JEEViKA didis were applauded.
- **Kisan Mela:** Interaction with the growers across the districts and the visitors including progressive farmers, agriculture scientists, executives of private seed and pesticide companies, employees of agricultural department, ATMA and officials from district administration marked organization of Kisan Mela



- **Bihar Diwas:** With its proud past and the dream to shape a better future Bihar celebrated its 106th Foundation Day on 22nd March 2018 Bihar Diwas. Bihar Rural Livelihood Promotion Society, JEEViKA participated in the celebration with the story of JEEViKA and its agenda of cleanliness. JEEViKA pavilion exhibited the journey of “Satyagrah Se Swachchhagrah” (from “Insistence to truth to Cleanliness”).
- **Centenary celebration of Nanaji Deshmukh at IARI, Pusa in New Delhi:** During an exhibition on the theme “technology and rural life.” JEEViKA showcased good practices and applications in the field of agriculture, as well as schemes and initiatives of the Ministry of Rural Development, GoI.
- Four SHG members from Gaya and Saharsa districts, participated in 2nd NRLM Best Practice workshop
- JEEViKA team also participated in the International Agri Tech Bihar, 2018

3. Publication and IEC Development

LSBA IEC - standardization of format, signage development for more visibility and impact of the intervention, district booklet template development for better dissemination of information, and uniform implementation of all IEC materials and IEC development on Rabi, Kharif and Maize production were major highlights and publications.

B. MONITORING, EVALUATION & LEARNING



1. Baseline Survey under BTDP & Monthly Tracking

To assess the impact of the project in future, an impact evaluation study was envisaged in the BTDP- Project Implementation Plan. As part of this study, baseline survey was carried out in BTDP blocks by third party agency, through CAPI version of the questionnaire. The study was conducted with 4500 HHs from 6 districts covering 20 blocks and 180 villages. To follow the progress of project, monthly progress reporting format via portal was developed on 35 indicators of 20 BTDP baseline blocks.

2. Community Based Process Monitoring

The CBOs Process Monitoring was carried out by Community Resource Persons in 4 districts. CRPs from respective districts participated in a 15 days drive. Pool of CRPs is developed through training and field practice on Process Monitoring tools to monitor functions of SHGs and VOs with special focus on Institution Building and Financial Inclusion. In FY 2017-18, total of 11 batches of trainings of the CRPs were conducted with Monitoring Agencies and drive was also conducted.

3. GIS Workshop

In FY 2017-18, two GIS workshops were

organized in which dignitaries from the World Bank, NRLM, SRLM Jharkhand, West Bengal, Uttar Pradesh, Maharashtra, NIC and JEEViKA Project Staff participated. Workshop focused on the use of Spatial Analytics and its utilization in the project.

4. Annual Action Plan (AAP) & Budget Preparation-2018-19

The M&E team conducted workshops at several levels to finalize AAP of upcoming financial year 2018-19. For the same, team developed web-based application, which compiled target of all blocks and districts. 205 CLFs also prepared their AAP as per CLF leader's vision for the community they belong to.

C. MANAGEMENT INFORMATION SYSTEM

1. Project Management

- Human Resource Management Information System (HRMIS): The HR Team was trained on the payroll application. Payroll was processed for the SPMU Employees.
- Finance Management Information System (FMIS) Oracle Financial Application has been developed in consultation with the finance team. Financial data migration in BTDP districts was completed and training was conducted for the accountant of respective districts.
- Community Based Organization MIS: Provides detailed guideline to initiate the process of data validation within a time bound period of two months. The data validation is to further help in expediting the CBO Transactions.

2. Tablet based VO and CLF Transaction Module

Transaction module to community level, tab-based VO/CLF Transaction application development was initiated. In FY 2017-18, the tab application of VO and

CLF transaction was integrated with the CBO Database.

3. Saving and Credit Account Mapping and Aadhar Number Mapping

The collaboration of Community Finance, Micro Finance, Procurement and MIS Team has gained strength. This is likely to add pace to the digitization process of bank account details, transaction details and Aadhar details.

4. Internet Saathi

The project is a joint initiative of Tata Trusts and Google in partnership with JEEViKA that focuses on providing internet literacy to rural women across India. The key objective of the project is Identifying and training SHG women as Internet Saathi who will then become the trainers for the larger community and teach them how to use smart devices and access internet services on mobile phones for their various developmental, livelihood, educational and informational needs. A pilot has been started in Patna and Nalanda, which would be scaled up across 10 districts of Bihar covering almost 10,000 villages. So Far, more than 18,000 community members have been trained on Digital literacy by Internet saathis.

D. PROCUREMENT

1. Consulting Services

- Contract was signed with M/s. CSM Technologies Ltd. for development of mobile application and portal for Value Chain for all commodities and development of HR MIS through e-Procurement process
- Contract was signed with 7 new CA firms for Internal Audit of 14 DPCUs of JEEVIKA for the FY 2017-2018 and renewal of 13 contracts with different CA firms was done.
- A contract was signed with Jaipur Rugs Foundation for loom weaving activities under Non-Farm activities.

- Contracts were signed with M/s. Goat Trust for Goat Intervention.
- Contracts were signed with M/s. PRAN Development Services Trust to Support SLACC implementation and M/s. Rolta India Ltd., Maharashtra for streamlining and maintenance of DSS.
- Contracts was signed with Pyramid Fabcon Eventmanagement Pvt. Ltd., Hajipur for organizing Bihar Saras Mela 2017.

2. Goods/Non Consulting Services

- e-procurement process has been implemented in JEEVIKA during this financial year.
- Purchase orders were issued for printing and supply of JEEViKA Calendar 2018, supply of printer cartridges, stationaries & printing and supply of leaflets for NEERA intervention
- Purchase orders were issued for printing and supply of monthly newsletters and booklets of JEEVIKA.
- Purchase order was issued for purchase of Soil Testing Mini Lab for farm intervention and supply with installation of bulk chillers for NEERA.
- E-bidding was done for printing and supply of BCC Modules on HNS and Hand-outs of Zayed Crops.
- Contracts signed with Lallooji & Sons, Ahmedabad for design, construction and maintenance of Main Programme Venue, Tent Arrangement and Exhibition site on the occasion of PM visit to Motihari for the programme "Satyagraha to Swachhagraha".

Besides above works, bills of various vendors were processed for payment. No Objections on procurement proposal of DPCUs due to increased thresholds were issued; procurement plans of various DPCUs were approved. Various small procurements under direct contracting were also made.



E. HUMAN RESOURCE

1. Selection and joining of staff and YP under BTDP

With due process of recruitment, 136 new staff joined the project with one day orientation at SPMU and thereafter completed 15 days village immersion programme. During the year, 96 YP from different institutes also joined.

2. Motivational & Leadership Programs

Four days program on Motivation and Leadership for District Project Managers was organized from 13 to 16 May 2017 at Sambodhi Resort, Bodh Gaya in collaboration with Development Management Institute (DMI), Patna with participation of 31 DPMs.

3. Capacity Building of BPMs

Thirteen batches of trainings were

organized to train BPMs on Project Management, BPMs from all the 38 districts participated in 3 days training programs.

Manpower status on 31st March 2018 is given in Table - 20.

Table 20

UNITS	Status on 31st March 2018
SPMU	101
DPCU	660
BPIU	4726
Young Professional	169
Total	5656

F. FINANCE

During Financial Year 2017-'18, BRLPS (JEEViKA) was the implementing agency for 30 projects/Schemes under various departments of the State / Central Government and the World Bank. The Scheme / Project-wise financial progress is as detailed below in Table 21.

The Prime focus actually is towards timely statutory compliance and reporting to funding agencies viz. - The World Bank and Central & State Government Agencies. For better financial management and control,

the team continuously implemented latest updates in term of domain specific techniques and knowledge. During the FY. 2017-'18, a total 22 days in-house training for District Finance Managers/In-Charge and Accountants, on various issues pertaining to financial management, GST, Income tax laws & relevant amendments, ERP, Procurement processes etc. were organized at SPMU level. Besides, District Level Workshops were also organized to update Accountants/ Book Keepers & Office assistants, over the matters related to Accounting/Book-keeping—etc.

Expenditure in 2017-18:- Amount in Crore only in Table 21

Sl.	Project / Schemes.	Opening Balance as on 01/04/2017	क म् र प् च् च् क्	Refund to Govt. Deptt./ Funding agency	Total Fund Available	Total Expenditure in FY 2017-'18	Total Fund Balance / opening balance as on 01/04/2018
			GoB/GoI [including interest & other income]				
1	BTDP	153.99	462.59	-	616.58	379.21	237.37
2	NABARD	10.32	-	-	10.32	10.32	-
3	Animal Husbandry (Poultry)	16.93	5.06	-	22	18.19	3.8
4	Animal Husbandry (Goatery)	9.96	4.8	-	14.76	0.51	14.25
5	WDC-Gram Varta	2.12	-	-	2.12	0.21	1.91
6	SRFSI	0.48	-	-	0.48	0.36	0.12
7	UNICEF Swabhiman	0.1	0.98	-	1.08	0.71	0.37
8	NEERA	-0.05	7.1	-	7.05	2.29	4.76
9	NRLP	-33.92	195.05	-	161.13	161.13	-
10	SLACC	3.05	12.79	-	15.84	10.94	4.9
11	Special Project with SBM & NHM	3.36	2.66	4.38	1.64	1.64	-
12	Special Project-FI	2.9	-	1.23	1.67	1.67	-
13	SLWM	0.3	-	0.29	0.01	0.01	-
14	Dairy Value Chain Development	-	20.37	8.56	11.81	0.59	11.22
15	IPPE-II	16.86	-0.3	16.36	0.5	0.5	-
16	NRLM/SRLM	-37.44	474.63	-	437.19	438	-0.81
17	ASDP	0.31	-	-	0.31	0.03	0.28
18	R-SETI	0.75	3.18	-	3.93	2.83	1.1
19	Resource Cell	0.69	0.34	-	1.03	0.06	0.97
20	SVEP	16.6	12.02	-	28.62	9.39	19.23
21	Saras Mela	-0.65	0.27	-	-0.38	1.16	1.54
22	Internet Sathi	-	0.43	-	0.43	0.37	0.06
23	MMY	1.8	27.79	0.98	28.61	0.98	27.63
24	Social Audit Society	-	0.34	-	0.34	0.19	0.15
25	MKSP	50.71	2.44	-	53.15	8.33	44.82
26	MKSP-NTFP	2.8	1.08	-	3.88	1.6	2.28
27	SBM-G	514.24	1160.04	-	1674.28	851.49	822.79
28	NNP/LIS	1	-	-	1	0.22	0.78
29	LSY	61.29	255.52	-	316.81	21.65	295.16
30	GAP	61.02	171.03	-	232.05	57.68	174.37

Progress at a Glance till 31st March, 2018

Table 22

PARTICULARS	STATUS
SOCIAL INCLUSION & INSTITUTION BUILDING	
No. of SHGs formed	790411
No. of Village Organizations formed	46756
No. of Cluster Level Federations formed	706
FINANCIAL INCLUSION	
No. of Self Help Groups having bank A/c	613230
No. of Self Help Groups credit linked with Banks	587616
Amount of Credit Linkage (Rs in Crore)	5358.01
SHG HHs linked with Insurance Programme	860611
LIVELIHOODS	
Farm	
No. of SHG HHs involved paddy cultivation (SWI, zero tillage, seed replacement etc.)	418520
No. of SHG HHs involved in Wheat cultivation (SWI, zero tillage, seed replacement etc.)	343531
No. of SHG HHs undertook Kitchen Gardening and vegetable cultivation	314599
No. of PGs in Agri Intervention	869
No. of HH as a part of Agri PGs	49817
Livestock	
No. of Poultry Producer Groups formed	591
No of SHG HHs linked with poultry intervention	181000
No. of Goat PGs	226
No. of HH linked in Goat Producers Group	9260
Non – Farm	
No. of Producer Groups formed in Non-farm activities	372
No. of SHG HHs linked with Producer Groups	27582
Jobs	
No. of youth trained (PIAs & RSETIs)	194752
No. of youth placed (PIAs, RSETIs, Job fairs & Direct Placement)	240635
VULNERABILITY REDUCTION	
VOs involved in Food Security Intervention	20813
VOs involved in Health Risk Intervention	28430
Lohiya Swachh Bihar Abhiyan	
No. of Individual Household Latrines Constructed	4897948
No. ODF Village Declared	4356

Statutory Audit Report 2017-18



The Project Director cum Chief Executive Officer,
Bihar Rural Livelihoods Promotion Society,
Annex - II, Vidyut Bhavan,
Bailey Road, Patna - 800 021

Dear Sir,

Sub: Management Letter

In connection with our audit of the financial statements of Bihar Rural Livelihoods Promotion Society for the year ended 31st March, 2018, we familiarized ourselves with project documents, internal guidelines and circulars applicable during the period under audit. We also reviewed the business of the project and evaluated the accounting systems and related internal controls of the project in order to plan and perform our audit.

This letter to project management includes observations noted during the course of our audit examination in the following areas:

1. **Matters having a significant impact on the implementation of the project:**
No such major cases have been observed by us during the audit period except in the case of considerable delay in effecting bank transactions between DPCU and SHG / VOs.
2. **Opportunities for strengthening financial management records, systems and controls, together with recommendations for improvement**
 - i. Delay in submission of return in Profession Tax of March, 2018 quarter has been observed.
 - ii. Fixed Assets Register is not maintained properly. Location of some assets is not mentioned in the Register.
 - iii. Deliverables from PIA were not as per the Contract executed between BRLPS and PIAs.
3. **Status of maintenance of project books and records**
The Society with all its units has maintained the books of accounts and other records correctly as per the requirement of Project norms generally.
4. **Accuracy of project financial statements**
The Project Financial Statements is showing the correct picture of the financial position of the Society as on the date.
5. **Compliance with prescribed procurement procedures**
The Society has followed the prescribed procurement procedures in all cases of procurement of goods, services etc.



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6. **Status of Prior audit recommendations**

Based on our findings in the audit conducted, we have found that necessary compliances have been done by the management of the Society.

However, the management has considered all possible necessary steps to regularize all of the above issues to ensure that all the internal controls and checks are in place.

The matters contained in this management letter are intended solely for the information of the project management, for such timely consideration and action as project management may deem appropriate. These have all been considered by us in formulating the Audit Opinion expressed on the project financial statement in all Audit Report and they do not alter the opinion expressed in that Audit Report.

We wish to take this opportunity to thank project management for the courtesies and co-operation extended to us.

Yours Truly,

For Roy Ghosh & Associates
(Chartered Accountants)
(FRN: 320094E)

(CA Subrata Roy, Partner)

M. No: 053959

Tuesday, August 28, 2018



**INDEPENDENT AUDITOR'S REPORT
OF
BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY**

REPORT ON THE CONSOLIDATED FINANCIAL STATEMENTS

We have audited the accompanying consolidated financial statements of Bihar Rural Livelihoods Promotion Society, which comprise the Balance Sheet as at 31st March, 2018, the Income & Expenditure Account and the Receipts & Payments Account for the year then ended, and a summary of the significant accounting policies.

MANAGEMENT'S RESPONSIBILITY FOR THE CONSOLIDATED FINANCIAL STATEMENTS

The management of the Society is responsible for the matters with respect to the preparation of these consolidated financial statements that give a true and fair view of the financial position, financial performance of the Society in accordance with the accounting principles generally accepted in India, including the Accounting Standards. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and the Rules made there under.

We conducted our audit in accordance with the Standards on Auditing. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Society's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the management of the Society, as well as evaluating the overall presentation of the financial statements. We believe that the





audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the consolidated financial statements.

OPINION

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid consolidated financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Society as at 31st March, 2018.

EMPHASIS OF MATTERS

We draw attention to the matters stated in the Management Letter annexed to the financial statements. Our opinion is not modified in respect of those matters mentioned in the Management Letter.

REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS

We report that:

- (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (b) In our opinion, proper books of account as required by law have been kept by the Society so far as it appears from our examination of those books
- (c) The Balance Sheet, the Statement of Income & Expenditure Account and the Receipts & Payments Account dealt with by this Report are in agreement with the books of account.
- (d) The Society has disclosed the impact of pending litigations on its financial position in its financial statements.

For Roy Ghosh & Associates
(Chartered Accountants)
Firm Regn. No. - 320094E

(CA Subrata Roy, Partner)

Membership No. 053959

Place: Patna

Tuesday, August 28, 2018



Bihar Rural Livelihoods Promotion Society
Consolidated Balance Sheet as on 31st March 2018

(Amount in Rs.)							
Liabilities	Schedule No.	As at 31st March 2018	As at 31st March 2017	Assets	Schedule No.	As at 31st March 2018	As at 31st March 2017
Capital Fund	1	28,54,68,861.10	21,87,23,260.11	Fixed Assets	1	28,54,68,861.10	21,87,23,260.11
Restricted Fund	2	19,34,65,44,217.30	9,27,11,72,439.42	Current Assets, Loans & Advances			
Current Liabilities	3	32,07,73,144.49	9,35,59,442.97	Current Assets	4	3,18,374.00	6,86,727.25
				Cash in Hand	5	16,23,17,17,142.48	7,05,79,64,980.50
				Cash at Bank	6	74,40,447.00	3,70,450.00
				Fund in Transit	7	2,74,86,88,881.32	1,59,98,94,171.35
				Loans & Advances	14	2,47,34,327.00	1,72,92,910.00
				TDS Receivable		65,44,18,189.99	68,85,22,643.29
				Receivable from PHED			
Total		19,95,27,86,222.89	9,58,34,55,142.50	Total		19,95,27,86,222.89	9,58,34,55,142.50

Significant Accounting Policies & Notes on Accounts - 19

In terms of our report of even date

For Roy Ghosh & Associates
(Chartered Accountants)
FRN-320094E



(S. Roy, Partner)
M.No.053959
Place : Patna

28 AUG 2018

For and on behalf of
Bihar Rural Livelihoods Promotion Society


(Ranjit Kumar)
Chief Finance Officer


(Balamurugani B.)

Project Director-cum- Chief Executive Officer



Bihar Rural Livelihoods Promotion Society
Consolidated Receipts & Payments Account for the year ended 31st March 2018

Receipts		Schedule No.	Total for the year ended 31.03.18	Total for the year ended 31.03.17	Payments	Schedule No.	Total for the year ended 31.03.18	Total for the year ended 31.03.17
Opening Balance								
Cash in Hand	4	6,86,727.25	5,52,743.75	BRLP (Additional Finance)	8	-	1,51,15,69,607.76	
Cash at Bank	5	7,05,79,64,980.50	2,35,61,35,329.19	NRLM	9	4,37,78,55,018.97	1,65,16,78,738.02	
Fund in Transit	6	3,70,450.00		NRLP	10	1,64,19,66,183.83	1,43,88,84,536.97	
Loans & Advances	8	1,59,98,94,171.35	1,61,19,29,973.28	MKSP	11	8,33,28,676.52	4,86,92,541.30	
TDS Receivable	14	1,72,92,910.00	3,91,09,279.00	BTDP	12	3,74,99,08,642.95	2,72,04,41,195.17	
Receivable from PHED		68,85,22,643.29	2,82,08,53,720.87	Other Project Expenditure	13	87,78,47,313.90	64,91,09,767.75	
Funds Received				Fixed Assets purchased under BRLP/BTDP/NRLP/NRLM	1	4,68,80,622.99	42,55,504.00	
Central Govt.	15	14,76,04,35,028.92	2,87,01,80,099.00	SBM-G		8,49,70,45,165.08	2,29,74,94,867.46	
State Govt.		15,14,42,17,534.30	10,60,10,63,498.79	LSY		21,63,04,805.15	12,64,03,024.56	
Interest & Other Income				GAP		57,68,02,550.42	38,31,73,118.25	
Bank Interest	16	36,15,37,709.94	22,33,86,481.26	NNP	18	3,59,553.00		
Miscellaneous income	17	71,32,543.53	1,09,04,271.32	Fixed Assets purchased under SBM-G/LSY/GAP		1,98,64,978.00	8,51,821.00	
Closing Liabilities	3	32,07,73,144.49	9,35,59,442.97	Opening liabilities		9,35,59,442.97	10,25,16,913.80	
Total		39,95,88,27,841.57	20,62,76,74,839.43	Repayment Made to Funding Agencies under				
				Department of Animal & Fish Resource				
				Unicef Swabhiman				
				Mukhyamantri Mulberry Yojana				
				Udayog Nideshalaya				
				IPPE-II				
				Closing Balance				
				Cash in hand	4	3,18,374.00	6,86,727.25	
				Cash at Bank	5	16,23,17,17,142.48	7,05,79,64,980.50	
				Fund in Transit	6	74,40,447.00	3,70,450.00	
				Loans & Advances	7	2,74,85,86,881.32	1,59,98,94,171.35	
				TDS Receivable	14	2,47,34,327.00	1,72,92,910.00	
				Receivable from PHED		65,44,18,189.99	68,85,22,643.29	
				Total		39,95,88,27,841.57	20,62,76,74,839.43	

Significant Accounting Policies & Notes on Accounts 19

For Roy Ghosh & Associates
(Chartered Accountants)
FRN-320094E

(S. Roy, Partner)
M.No.053959
Place: Patna

26 AUG 2018

For and on behalf of
Bihar Rural Livelihoods Promotion Society



(Ranjit Kumar)
Chief Finance Officer

(Balamurugan B.)
Project Director-cum- Chief Executive Officer

Bihar Rural Livelihoods Promotion Society
Consolidated Income & Expenditure Account for the year ended 31st March 2018

Expenditure	Schedule No.	For the year ended		Income	Schedule No.	For the year ended	
		31-3-2018	31-3-2017			31-3-2018	31-3-2017
BRLP (Additional Finance)	8		1,51,15,69,607.76	Grant Received to the extent utilized during the year		19,71,94,94,257.34	10,59,82,63,969.66
NRLM	9	4,37,78,55,018.97	1,65,16,78,738.02	Less: Fixed Assets transferred to Capital Fund Account	1	6,67,45,600.99	51,07,325.00
NRLP	10	1,64,19,66,183.83	1,43,88,84,536.97	Total		19,65,27,48,656.35	10,59,31,56,644.66
MKSP	11	8,33,28,676.52	4,86,92,541.30	Miscellaneous Income	16	36,15,37,709.94	22,33,86,481.26
BTDP	12	3,74,99,08,642.95	2,72,04,41,195.17	Bank Interest	17	71,32,543.53	1,09,04,271.32
Other Project Expenditure	13	87,78,47,313.90	64,91,09,767.75	Other Income			
SBM-G		8,49,70,46,165.08	2,29,74,94,867.46				
LSY	18	21,63,04,805.15	12,64,03,024.56				
GAP		57,68,02,550.42	38,31,73,118.25				
NNP		3,59,553.00					
Add: Fixed Assets Purchased under BRLP/BTDP/NRLM/NRLP		4,68,80,622.99	43,53,222.00				
Add: Fixed Assets Purchased under SBM-G/LSY/GAP/NNP	1	1,98,64,978.00	7,54,103.00				
Total Expenditure		20,08,81,64,510.81	10,83,25,54,722.24				
Less: Fixed Assets transferred	1	6,67,45,600.99	51,07,325.00				
Total		20,02,14,18,909.82	10,82,74,47,397.24	Total		20,02,14,18,909.82	10,82,74,47,397.24

(Amount in Rs.)

Significant Accounting Policies & Notes on Accounts 19

In terms of our report of even date

For Roy Ghosh & Associates
 (Chartered Accountants)
 FRN-320094E



(S. Roy, Partner)
 M.No.053959
 Place : Patna

For and on behalf of
Bihar Rural Livelihoods Promotion Society



(Balamurugan P. S. S. K.)
 Project Director-cum- Chief Executive Officer

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule 1
Fixed Assets & Capital Fund
(Amount in Rs.)

Particulars	Balance as on 01-04-2017	Addition during the year	Deletion During the year	Balance as on 31-03-2018
BRLP	6,21,32,787.60	-	-	6,21,32,787.60
BTDP	10,95,193.00	4,22,25,019.99	-	4,33,20,212.99
NRLM	10,48,13,484.36	21,92,605.00	-	10,70,06,089.36
NRLP	4,98,29,974.15	24,62,998.00	-	5,22,92,972.15
MKSP	-	-	-	-
SBM-G	7,54,103.00	1,78,40,279.00	-	1,85,94,382.00
LSY	97,718.00	2,11,500.00	-	3,09,218.00
NNP	-	18,13,199.00	-	18,13,199.00
GAP	-	-	-	-
Total	21,87,23,260.11	6,67,45,600.99	-	28,54,68,861.10



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedules to the Balance Sheet (2017-18)

Restricted Fund	BRLP	BTDP	UNICEF	NABARD	Animal Husbandry (Poultry)	Animal Husbandry (Goatry)	WDC-Gram Varta	SRFSI	Unicef Swabhiman project	BSSC
Opening Balance as on 01-04-2017	12,71,86,439.35	1,53,99,30,901.13	12,82,621.00	1,50,00,000.00	16,93,11,052.55	9,95,00,000.00	2,12,09,215.00	4,77,155.00	9,61,965.00	-
Fund Received from Government of India										
Fund Received from State Government/other Department Fund		4,54,37,00,000.00		8,82,10,000.00	5,01,94,200.00	4,80,36,000.00			98,66,411.00	3,22,000.00
SGSY										
Bank interest		8,14,03,553.38			4,52,931.00					
Other receipts		7,82,625.56								
Transferred from/to										
Total (A)	12,71,86,439.35	6,16,58,17,090.07	12,82,621.00	10,32,10,000.00	21,99,56,183.55	14,76,36,000.00	2,12,09,215.00	4,77,155.00	1,08,28,376.00	3,22,000.00
Amount Returned to the Funding Agency										
Net Fund Balance (B)	12,71,86,439.35	6,16,58,17,090.07	12,82,621.00	10,32,10,000.00	21,99,56,183.55	14,76,36,000.00	2,12,09,215.00	4,77,155.00	1,08,28,376.00	3,22,000.00
Less: Expenditure incurred during the year		3,79,21,33,662.94		10,32,03,008.00	18,19,34,322.65	51,11,979.24	20,69,269.00	3,58,465.00	71,10,513.00	
Total Expenditure (C)	-	3,79,21,33,662.94	-	10,32,03,008.00	18,19,34,322.65	51,11,979.24	20,69,269.00	3,58,465.00	71,10,513.00	-
Restricted Fund as on 31/03/2018 (B-C)	12,71,86,439.35	2,37,36,83,427.13	12,82,621.00	6,992.00	3,80,23,860.90	14,25,24,020.76	1,91,39,946.00	1,18,690.00	37,17,863.00	3,22,000.00



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedules to the Balance Sheet (2017-18)

Restricted Fund	Schedule 2									
	NEERA	NRLP	SLACC	Special Project with SBM & NHM	Special Project - FI	Solid & Liquid Waste Management	Dairy Value Chain Development	IPPE-II	NRLM/SRLM	ASDP
Opening Balance as on 01-04-2017	(5,11,730.00)	(33,92,26,150.35)	3,05,29,642.00	3,35,00,000.00	2,90,35,625.00	29,52,000.00	-	16,86,01,262.30	(37,44,44,440.26)	30,63,596.00
Fund Received from Government of India		1,03,17,18,000.00	7,66,47,967.00	2,66,52,000.00			12,22,00,000.00		2,77,61,63,000.00	
Fund Received from State Government/other Department Fund	7,10,44,500.00	68,78,12,000.00	4,92,07,300.00				8,14,66,000.00		1,85,07,79,000.00	
SSSY										
Bank interest		2,22,32,284.00							5,42,02,558.22	
Other receipts		4,90,292.00							6,43,28,200.48	
Transferred from/to		20,82,23,221.78		(4,38,21,042.00)	(1,22,92,739.00)	(29,46,309.00)	(8,55,69,114.88)	(5,35,94,016.30)	8,16,999.00	
Amount Returned to the Funding Agency	7,05,32,770.00	1,61,12,49,646.83	15,83,84,909.00	1,64,30,958.00	1,67,42,886.00	5,691.00	11,80,96,885.12	10,50,07,246.00	4,37,18,51,317.44	30,63,596.00
Net Fund Balance (B)	7,05,32,770.00	1,61,12,49,646.83	15,83,84,909.00	1,64,30,958.00	1,67,42,886.00	5,691.00	11,80,96,885.12	10,00,00,000.00	4,37,18,51,317.44	30,63,596.00
Less: Expenditure incurred during the year	2,29,24,111.56	1,61,12,49,646.83	10,93,65,743.00	1,64,30,958.00	1,67,42,886.00	5,691.00	59,00,000.00	50,07,246.00	4,38,00,47,623.97	2,61,546.00
Total Expenditure (C)	2,29,24,111.56	1,61,12,49,646.83	10,93,65,743.00	1,64,30,958.00	1,67,42,886.00	5,691.00	59,00,000.00	50,07,246.00	4,38,00,47,623.97	2,61,546.00
Restricted Fund as on 31/03/2018 (B-C)	4,76,08,658.44	-	4,90,19,166.00	-	-	-	11,21,96,885.12	0.00	(81,96,306.53)	28,02,050.00



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedules to the Balance Sheet (2017-18)

Restricted Fund	Schedule 2									
	RSETI	Resource cell	SVEP	CFT	Saras Mela	Mukyamantri Mahberry Yojna	DDU-GKY	Internet Sathi	Social Audit Society	
Opening Balance as on 01-04-2017	75,34,275.00	69,27,567.00	15,60,08,280.00	1,83,85,662.00	(64,93,474.00)	1,80,31,732.00	59,23,20,168.00			
Fund Received from Government of India	3,18,04,725.00		4,63,22,000.00			68,47,800.00	1,28,18,00,000.00			
Fund Received from State Government/other Department Fund			7,09,78,900.00			27,10,35,200.00	88,43,99,000.00	43,00,000.00	33,55,000.00	
SGSY										
Bank Interest		34,47,895.00	28,80,968.00	98,340.00			2,06,17,993.00			
Other receipts					26,98,895.00		7,00,000.00			
Transferred from/to										
Total (A)	3,93,39,000.00	1,03,75,462.00	28,61,90,148.00	1,84,84,002.00	(37,94,579.00)	29,59,14,732.00	2,77,98,37,161.00	43,00,000.00	33,55,000.00	
Amount Returned to the Funding Agency						57,86,526.00				
Net Fund Balance (B)	3,93,39,000.00	1,03,75,462.00	28,61,90,148.00	1,84,84,002.00	(37,94,579.00)	28,61,28,206.00	2,77,98,37,161.00	43,00,000.00	33,55,000.00	
Less: Expenditure incurred during the year	2,83,18,806.00	6,62,967.00	9,38,59,843.00	2,01,32,850.50	1,16,10,240.00	97,84,242.00	24,87,16,051.95	37,05,301.00	18,53,257.00	
Total Expenditure (C)	2,83,18,806.00	6,62,967.00	9,38,59,843.00	2,01,32,850.50	1,16,10,240.00	97,84,242.00	24,87,16,051.95	37,05,301.00	18,53,257.00	
Restricted Fund as on 31/03/2018 (B-C)	1,10,20,194.00	97,12,495.00	19,23,30,305.00	(16,48,848.50)	(1,54,04,819.00)	27,63,43,964.00	2,53,11,21,109.05	5,94,699.00	15,01,743.00	



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedules to the Balance Sheet (2017-18)

Restricted Fund	MKSP	MKSP-NTFP	MKSP-ASA	SBM-G	NNP/ILIS	LSY	GAP	Total
Opening Balance as on 01-04-2017	50,71,05,757.26	2,79,84,320.00	2,93,19,470.00	5,14,24,46,368.57	1,00,00,000.00	61,28,64,404.95	61,01,78,754.92	9,27,11,72,439.42
Fund Received from Government of India		1,08,06,000.00		8,29,83,46,000.00			1,01,66,00,000.00	14,72,79,13,492.00
Fund Received from State Government/other Department Fund	2,23,00,000.00			3,20,77,98,000.00		2,50,00,00,000.00	67,77,33,000.00	
SGSY								15,12,25,30,511.00
Bank Interest	2,14,552.00		53,361.34	9,34,15,455.00	31,382.00	5,52,56,012.00	1,51,94,772.74	5,42,02,558.22
Other receipts	20.00			8,05,689.97		10,662.00	8,27,360.00	36,15,37,709.94
Transferred from/to								71,32,543.93
Total (A)	53,15,20,329.26	3,87,90,320.00	2,93,82,831.34	16,74,28,11,513.54	1,00,31,382.00	3,16,81,31,078.95	2,32,05,33,887.66	39,54,44,95,254.11
Amount Returned to the Funding Agency								0.00
Net Fund Balance (B)	53,15,20,329.26	3,87,90,320.00	2,93,82,831.34	16,74,28,11,513.54	1,00,31,382.00	3,16,81,31,078.95	2,32,05,33,887.66	39,43,47,08,728.11
Less: Expenditure incurred during the year	8,33,28,676.52	1,59,57,552.00		8,51,48,86,444.08	21,72,752.00	21,65,16,305.15	57,68,02,550.42	20,08,81,64,510.81
Total Expenditure (C)	8,33,28,676.52	1,59,57,552.00		8,51,48,86,444.08	21,72,752.00	21,65,16,305.15	57,68,02,550.42	20,08,81,64,510.81
Restricted Fund as on 31/03/2018 (B-C)	44,81,91,652.74	2,28,32,768.00	2,93,82,831.34	8,22,79,25,069.46	78,58,630.00	2,95,16,14,773.80	1,74,37,31,337.24	19,34,65,44,217.30



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

**Schedule 3
Current Liabilities**

Particulars	As at 31st March 2018	As at 31st March 2017
BRLP	-	-
BTDP	5,11,40,555.65	3,08,68,878.23
MKSP	895.00	1,11,630.00
NRLP	-	3,36,07,733.80
NRLM	25,11,95,948.65	2,85,65,651.94
SBM-G	1,40,21,665.19	2,85,549.00
LSY	19,14,080.00	1,20,000.00
GAP	25,00,000.00	-
Total	32,07,73,144.49	9,35,59,442.97

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

**Schedule 4
Cash in Hand**

Particulars	As at 31st March 2018	As at 31st March 2017
Bihar Rural Livelihoods Project	-	-
BTDP	92,836.00	2,34,768.75
MKSP	-	-
NRLM	1,96,664.00	2,78,256.50
NRLP	-	1,69,503.00
SBM-G	28,874.00	4,199.00
LSY	-	-
GAP	-	-
NNP	-	-
Total	3,18,374.00	6,86,727.25

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

**Schedule 5
Cash at Bank**

Particulars	As at 31st March 2018	As at 31st March 2017
Bihar Rural Livelihoods Project	-	-
BTDP	1,63,38,23,580.01	83,15,14,412.88
MKSP	7,41,63,579.58	5,04,46,181.69
NRLP	-	18,05,13,030.38
NRLM	2,33,72,89,681.06	32,91,37,807.40
SBM-G	9,50,51,32,519.13	4,46,06,98,577.28
LSY	2,44,47,91,179.80	60,44,94,215.95
GAP	23,65,16,602.90	60,11,60,754.92
NNP	-	-
Total	16,23,17,17,142.48	7,05,79,64,980.50

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

**Schedule 6
Fund in Transit**

Particulars	As at 31st March 2018	As at 31st March 2017
NNP	74,40,447.00	-
NRLP	-	3,70,450.00
Total	74,40,447.00	3,70,450.00



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedule - 7

Loans & Advance:

Project	Employee Advance		Advance under Goatry		Advance under Poultry		Neera Advance		Mukhyamantri Mulberry Yojana	
	Less than Six months	More than Six Months	Less than Six months	More than Six Months	Less than Six months	More than Six Months	Less than Six months	More than Six Months	Less than Six months	More than Six Months
BTDP+	1,58,17,083.38	90,24,682.92	1,29,75,300.00	19,22,903.76	1,01,10,775.00	1,62,15,347.00	11,750.00	10,35,706.13	-	2,59,554.00
MKSP+										
NRLP+										
NRLM+	1,72,39,465.55	1,16,33,559.39	3,24,47,670.30	67,64,296.00	3,37,79,157.50	1,29,40,809.50	-	18,89,893.86	1,76,43,451.00	22,953.00
SBM-G	5,63,282.00									
LSY										
NNP										
GAP										
Total	3,36,19,830.93	2,06,58,242.31	4,54,22,970.30	86,87,199.76	4,38,89,932.50	2,91,56,156.50	11,750.00	29,25,599.99	1,76,43,451.00	2,82,507.00

(Amount in Rs.)



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule -7

Loans & Advance:

(Amount in Rs.)

Project	SVEP Advance		SLACC Advance		Others		Total As on 31st March 2018	As at 31st March 2017
	Less than Six months	More than Six Months	Less than Six months	More than Six Months	Less than Six months	More than Six Months		
BTDP+	-	-	-	-	17,40,18,124.51	3,49,58,569.33	21,97,88,148.94	
MKSP+					1,60,000.00	2,65,41,008.50	14,28,22,729.57	
NRLP+							13,64,30,996.77	
NRLM+	1,00,98,436.00	1,00,29,795.00	77,51,77,801.42	1,40,72,27,128.40			1,07,27,75,912.07	
SBM-G					10,71,20,375.53		2,33,66,94,416.92	
LSY					2,47,485.00		10,76,83,657.53	
NNP					4,18,183.00		2,47,485.00	
GAP					3,94,334.34		4,18,183.00	
Total	1,00,98,436.00	1,00,29,795.00	77,51,77,801.42	1,40,72,27,128.40	28,23,58,502.38	6,14,99,577.83	2,74,86,88,881.32	1,59,98,94,171.35



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 9
Expenditure related to NRLM
(Amount in Rs.)

Particulars	As at 31.03.2018			As at 31.03.2017		
	Total Expenditure	Expenditure Capitalised	Net Expenditure	Total Expenditure	Expenditure Capitalised	Net Expenditure
State Rural Livelihoods Mission	16,47,62,902.41	11,42,270.00	16,36,20,632.41	13,19,65,475.62	4,78,894.00	13,14,86,581.62
Institutional Building and capacity Building	77,77,95,922.56	10,50,335.00	77,67,45,587.56	51,32,18,725.40	14,07,175.50	51,18,11,549.90
Community Investment Support	3,43,54,40,720.00		3,43,54,40,720.00	1,00,64,35,596.50		1,00,64,35,596.50
Infrastructure & Marketing	-		-	2,80,900.00		2,80,900.00
Project Implementation Support	19,27,320.00		19,27,320.00	4,33,267.00		4,33,267.00
Innovation & Partnership support	1,20,759.00		1,20,759.00	12,30,843.00		12,30,843.00
Total	4,38,00,47,623.97	21,92,605.00	4,37,78,55,018.97	1,65,35,64,807.52	18,86,069.50	1,65,16,78,738.02



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 10
Expenditure related to NRLP
(Amount in Rs.)

Particulars	As at 31.03.2018			As at 31.03.2017		
	Total Expenditure	Expenditure Capitalised	Net Expenditure	Total Expenditure	Expenditure Capitalised	Net Expenditure
State Rural Livelihoods Mission	37,17,18,032.94	18,85,339.00	36,98,32,693.94	31,20,48,881.22	7,10,661.50	31,13,38,219.72
Institutional Building and capacity Building	49,65,90,447.89	5,77,659.00	49,60,12,788.89	44,29,06,329.25	2,57,938.00	44,26,48,391.25
Community Investment Support	73,80,23,632.00		73,80,23,632.00	68,00,85,833.00		68,00,85,833.00
Kwl Manag Communication	44,75,444.00		44,75,444.00	20,02,854.00		20,02,854.00
Inst & Human Capacity Building	-		-	1,13,775.00		1,13,775.00
Component C: Innovation and Partnership Support	4,42,090.00		4,42,090.00	26,95,464.00		26,95,464.00
Convergence with SBM & NHM	1,64,30,958.00		1,64,30,958.00			
Solid Liquid Waste Management	5,691.00		5,691.00			
Special Project-FI	1,67,42,886.00		1,67,42,886.00			
Total	1,64,44,29,181.83	24,62,998.00	1,64,19,66,183.83	1,43,98,53,136.47	9,68,599.50	1,43,88,84,536.97



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 11
Expenditure related to MKSP
(Amount in Rs.)

Particulars	As at 31.03.2018			As at 31.03.2017		
	Total Expenditure	Expenditure Capitalised	Net Expenditure	Total Expenditure	Expenditure Capitalised	Net Expenditure
PIA Organisational Over Heads	1,46,172.62	-	1,46,172.62	18,97,275.00	-	18,97,275.00
Programme Investment	2,22,47,120.00	-	2,22,47,120.00	2,16,10,347.00	-	2,16,10,347.00
Training and Capacity Building	26,87,645.00	-	26,87,645.00	39,46,777.00	-	39,46,777.00
Project Implementation Cost	5,82,47,738.90	-	5,82,47,738.90	2,12,38,142.30	-	2,12,38,142.30
Total	8,33,28,676.52	-	8,33,28,676.52	4,86,92,541.30	-	4,86,92,541.30

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 12
Expenditure related to BTDP
(Amount in Rs.)

Particulars	As at 31.03.2018			As at 31.03.2017		
	Total Expenditure	Expenditure Capitalised	Net Expenditure	Total Expenditure	Expenditure Capitalised	Net Expenditure
Community Institution Development	1,29,45,13,044.69	1,37,17,098.00	1,28,07,95,946.69	72,86,78,405.03	2,30,443.00	72,84,47,962.03
Community Investment Fund	1,84,52,33,398.00		1,84,52,33,398.00	1,04,66,91,233.75	-	1,04,66,91,233.75
Access to Health Nutrition and Sanitation	34,26,72,922.45		34,26,72,922.45	81,36,58,599.00	-	81,36,58,599.00
Innovation, Partnership and Technical Assistance	93,91,815.00		93,91,815.00	8,12,950.00	-	8,12,950.00
Project Management Unit	30,03,22,482.80	2,85,07,921.99	27,18,14,560.81	13,16,95,200.39	8,64,750.00	13,08,30,450.39
Total	3,79,21,33,662.94	4,22,25,019.99	3,74,99,08,642.95	2,72,15,36,388.17	10,95,193.00	2,72,04,41,195.17



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 13
Expenditure related to Other Project
(Amount in Rs.)

Particulars	As at 31.03.2018	As at 31.03.2017
	Total Expenditure	Total Expenditure
UNICEF-Swabhiman Project	71,10,513.00	41,82,341.00
NABARD	10,32,03,008.00	-
Animal Husbandry (Poultry)	18,19,34,322.65	23,80,73,817.45
Animal Husbandry (Goatry)	51,11,979.24	-
WDC	20,69,269.00	4,36,36,647.50
SRFSI	3,58,465.00	2,97,868.00
NEERA	2,29,24,111.56	5,11,730.00
ASDP	2,61,546.00	73,74,919.00
RSETI	2,83,18,806.00	1,98,53,340.00
SVEP	9,38,59,843.00	92,77,278.00
CFT	2,01,32,850.50	60,05,610.00
IPPE-II	50,07,246.00	5,43,46,020.80
Saras Mela	1,16,10,240.00	53,57,670.00
DDU-GKY	24,87,16,051.95	18,85,24,744.00
Resorce Cell	6,62,967.00	1,89,590.00
MKMP	97,84,242.00	67,43,268.00
Udyog Nideshalaya	-	43,278.00
Internet Sathi	37,05,301.00	-
Social Audit Society	18,53,257.00	-
SLACC	10,93,65,743.00	3,98,62,116.00
Dairy Value Chain Development	59,00,000.00	-
MKSP-NTFP-TASAR	1,59,57,552.00	2,49,000.00
MKSP-ASA	-	2,45,80,530.00
Total	87,78,47,313.90	64,91,09,767.75



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 14
TDS Receivable
(Amount in Rs.)

<u>Particulars</u>	Balance as at 31.03.2018	Balance as at 31.03.2017
BRLP	-	-
BTDP	1,67,536.00	68,698.00
NRLM	2,04,51,218.00	1,10,58,920.00
NRLP	-	20,20,855.00
MKSP	41,15,573.00	41,44,437.00
Total	2,47,34,327.00	1,72,92,910.00



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 15

Fund Received

(Amount in Rs.)

S.N.	Particulars	FY 2017-18			FY 2016-17
		Central Share	State Share/Other Department Fund	Total	Total
1	BRLP	-	-	-	15,54,15,000.00
2	BTDP		4,54,37,00,000.00	4,54,37,00,000.00	4,25,00,00,000.00
3	NRLM	2,77,61,69,000.00	1,85,07,79,000.00	4,62,69,48,000.00	61,07,63,000.00
4	NRLP	1,03,17,18,000.00	68,78,12,000.00	1,71,95,30,000.00	95,63,11,900.00
5	MKSP	-	2,23,00,000.00	2,23,00,000.00	46,57,00,000.00
6	SGSY	3,25,21,534.92	2,16,81,023.30	5,42,02,558.22	6,33,08,729.80
7	RSETI	3,18,04,725.00	-	3,18,04,725.00	4,07,00,000.00
8	SVEP	4,63,22,000.00	7,09,78,900.00	11,73,00,900.00	14,54,46,333.00
9	IPPE-II (including Panchayti Raj)	-	-	-	18,88,49,000.00
10	Mukhyamantri Mulberry Yojana	68,47,800.00	27,10,35,200.00	27,78,83,000.00	59,00,000.00
11	DDU-GKY	1,28,18,00,000.00	88,43,99,000.00	2,16,61,99,000.00	7,13,10,324.00
12	Internet Sathi	-	43,00,000.00	43,00,000.00	-
13	Social Audit Society	-	33,55,000.00	33,55,000.00	-
14	MKSP-NTFP-TASAR	1,08,06,000.00	-	1,08,06,000.00	38,19,500.00
15	Solid & Liquid Waste Management	-	-	-	29,52,000.00
16	Special Project -FI	-	-	-	2,90,35,625.00
17	Special Project with SBM & NHM	2,66,52,000.00	-	2,66,52,000.00	3,36,00,000.00
18	SLACC	7,86,47,967.00	4,92,07,300.00	12,78,55,267.00	4,32,33,300.00
19	Dairy Value Chain Development	12,22,00,000.00	8,14,66,000.00	20,36,66,000.00	-
20	Fund From Animal Husbandry Dept.(Poultry)	-	5,01,94,200.00	5,01,94,200.00	1,86,45,000.00
21	Fund From Animal Husbandry Dept.(Goatry)	-	4,80,36,000.00	4,80,36,000.00	9,96,00,000.00
22	Fund From Unicef Swabhiman	-	98,66,411.00	98,66,411.00	29,98,710.00
23	Fund From WDC	-	-	-	5,00,00,000.00
24	Udyog Nideshalaya	-	-	-	2,60,000.00
25	NABARD	-	8,82,10,000.00	8,82,10,000.00	-
26	BSBC	-	3,22,000.00	3,22,000.00	-
27	NEERA	-	7,10,44,500.00	7,10,44,500.00	-
28	SBM-G	8,29,83,46,000.00	3,20,77,98,000.00	11,50,61,44,000.00	4,52,21,00,000.00
29	LSY	-	2,50,00,00,000.00	2,50,00,00,000.00	73,18,44,211.76
30	GAP	1,01,66,00,000.00	67,77,33,000.00	1,69,43,33,000.00	96,94,50,964.23
31	NNP/LIS	-	-	-	1,00,00,000.00
32	PHED	-	-	-	-
	Total	14,76,04,35,026.92	15,14,42,17,534.30	29,90,46,52,561.22	13,47,12,43,597.79



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

**Schedule 16
Bank Interest**

Particulars	As at 31st March 2018	As at 31st March 2017
Bihar Rural Livelihoods Project	-	2,33,89,512.14
BTDP	8,14,03,563.38	1,08,95,896.30
Animal Husbandry	4,52,931.00	84,49,105.00
NRLM	6,43,28,200.48	2,67,40,451.66
DDU-GKY	2,06,17,993.00	45,07,249.00
CFT	98,340.00	3,59,433.00
Resouce Cell	34,47,895.00	8,10,157.00
SVEP	28,80,968.00	-
NRLP	2,22,32,284.00	1,35,04,399.95
MKSP	21,14,552.00	56,70,535.36
MKSP-ASA	63,361.34	-
SBM-G	9,34,15,455.00	9,77,18,926.16
NNP/LIS	31,382.00	-
LSY	5,52,56,012.00	75,20,906.75
GAP	1,51,94,772.74	2,38,19,908.94
Total	36,15,37,709.94	22,33,86,481.26

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

**Schedule 17
Miscellaneous Income**

Particulars	As at 31st March 2018	As at 31st March 2017
BRLP	-	12,74,651.26
BTDP	7,82,625.56	5,71,393.00
NRLM	8,16,999.00	62,89,776.06
Saras Mela	26,98,895.00	20,00,500.00
DDU-GKY	7,00,000.00	-
NRLP	4,90,292.00	6,64,230.00
MKSP	20.00	-
SBM-G	8,05,689.97	22,692.00
LSY	10,662.00	29.00
GAP	8,27,360.00	81,000.00
Total	71,32,543.53	1,09,04,271.32



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedule-18- Expenditure

Particulars	Expenditure Under SBM-G		Expenditure Under LSY		Expenditure Under GAP		Expenditure Under NNP	
	FY 2017-18	FY 2016-17	FY 2017-18	FY 2016-17	FY 2017-18	FY 2016-17	FY 2017-18	FY 2016-17
Expenditure								
Incentive for IHHL	8,02,03,64,816.00	2,20,32,35,417.00	14,46,47,000.00	9,67,20,800.00	57,56,95,400.00	37,92,27,000.00	-	-
Sanitary Complex	8,49,800.00	32,26,873.00	4,800.00	4,08,000.00	-	-	-	-
SLWSM	-	81,376.00	-	-	-	-	-	-
IEC etc	24,66,93,551.38	3,28,12,694.60	60,59,379.00	1,04,252.00	9,25,460.00	30,56,718.00	76,891.00	-
Capacity Building & Training	8,45,59,979.66	52,17,697.50	36,30,778.00	13,62,417.00	-	-	-	-
Project Management & Admin cost	14,45,78,018.04	4,16,15,708.01	6,19,62,848.15	2,76,58,801.56	1,81,690.42	8,40,400.25	2,82,662.00	-
Miscellaneous Expense etc	-	1,13,05,101.35	-	1,48,754.00	-	49,000.00	-	-
Total (A)	8,49,70,46,165.08	2,29,74,94,667.46	21,63,04,805.15	12,64,03,024.56	57,68,02,550.42	38,31,73,118.25	3,59,553.00	-
Fixed Assets(B)	1,78,40,279.00	7,54,103.00	2,11,500.00	97,718.00	-	-	18,13,199.00	-
Grand Total(A+B)	8,51,48,86,444.08	2,29,82,48,970.46	21,65,16,305.15	12,65,00,742.56	57,68,02,550.42	38,31,73,118.25	21,72,752.00	-



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY (BRLPS)

Schedule-19

Significant Accounting Policies and Notes to Accounts

1. **Overview of the organization**

Bihar Rural Livelihoods Promotion Society (BRLPS) is a non-profit organization registered under the Societies Registration Act, 1860 and is promoted by the Government of Bihar to address rural poverty in the state of Bihar in joint collaboration with the World Bank. The Society has implemented the following projects / activities till the end of March, 2018:

- a) Mahila Kisan Sashaktikaran Pariyojana (MKSP-National Institute of Rural Development)
- b) National Rural Livelihoods Mission(NRLM)
- c) National Rural Livelihoods Project(NRLP)
- d) Bihar Transformative Development Project (BTDP)
- e) Swachh Bharat Mission (Gramin) (SBM-G)
- f) Lohiya Swachh Yojna (LSY)
- g) Ganga Action Plan (GAP)

3. **Basis of Preparation of Financial Statements**

The Financial Statements have been maintained on double entry system adopting cash basis of accounting. Financial Statements are prepared in accordance with the Generally Accepted Accounting Principles including Accounting Standards followed in India to the extent applicable.

Preparation of the financial statements are in conformity with the Generally Accepted Accounting Principles requires the management to make estimates and assumptions that affect the reported amounts of assets and liabilities on the date of financial statements and reported amount of revenues and expenses for the year. Estimates are based on assumptions that management believes are reasonable under the circumstances.

4. **Fixed Assets and Depreciation**

Fixed Assets acquired have been valued at cost including all direct costs i.e., purchase price, transportation expenses, installation charges and other expenditure incurred for bringing the fixed assets in working condition, including expenditure incurred prior to its first use. Memorandum records are maintained to exercise physical control over the assets.

No depreciation has been charged on the fixed assets in the financial statements.

5. **Revenue Recognition**

BRLPS received funds from the Government of Bihar, Ministry of Rural Development (MORD) and Department of Animal Husbandry & Fish Resources- Govt. of Bihar for specified purpose.



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Fund received has been recognized as income to the extent of the revenue expenditure made during the year after considering the Bank Interest earned and Miscellaneous Income and the unutilized balance is shown as a part of the Restricted Fund. For expenditure incurred on Fixed Assets, a corresponding amount has been transferred to the Capital Reserve Fund.

Interest earned on bank deposits during the project period is treated as project fund and accounted on receipt basis. Gross interest earned has been disclosed as "Bank Interest" and TDS deducted thereon has been shown as "TDS Receivable"

6. **Common Expenses**

The Society has been implementing various projects. Expenditure directly related to a particular project is allocated to the concerned project. Moreover, certain common expenditures have been incurred by the SPMU for the projects. In the financial year 2017-18, Society has apportioned common expenditure in the nature of Community Institution Development and Project Management in the ratio of 300:234 between BTDP and NRLP respectively.

7. **Valuation of Stocks**

Materials and office supplies acquired for the program are charged as expenditure at the time of payment. Memorandum Stock Register is maintained to control over the store item.

8. **Expenditure Incurred by Technical Service Agencies and Support Organizations**

MOUs/Agreements have been entered with the Technical Service Agencies and Support Organizations. Payments against such contracts which are output based are charged to expenditure since these are linked to completion of pre-determined milestones.

9. **Accounting of Fund Disbursed to SHGs**

Funds released to Self Help Groups (SHGs) under Community Investment Fund/Support (CIF/CIS) are charged to the Income & Expenditure Account by the Society. As per Project Implementation Plan the said disbursed amount will be considered as loan. Moreover, SHGs will return the said amount to the CLFs/BLFs through concerned VOs and no transaction will be held between SHGs and the Society at the time of refund of loan and rotation. Hence, the Society has charged the amount under Income & Expenditure during the year of disbursement.

10. Fund transferred for livelihood activities as Advance to Village Organizations (VOs) and expenditure has been booked on adjustment of such advances on the basis of Utilization Certificates submitted.

11. Figure as against Balance of Bank represents Fund Balance for the projects where specific earmarked fund wise Bank Account was not maintained for the Project.



A handwritten signature in blue ink, appearing to be "A. K. Singh".




12. **Unrecorded future Liability:**

As reported, there is no such unrecorded future liability.

13. Previous year's figures have been regrouped where necessary to conform to this period's classifications.

For Roy Ghosh & Associates
Chartered Accountants
FRN-320094E


(CA Subrata Roy, Partner)
M. No: 053959
Tuesday, August 28, 2018



For and on behalf of
Bihar Rural Livelihood Promotion Society


Project Director cum
Chief Executive Officer


Chief Finance Officer



Swachh Bihar Swastha Bihar





JEEVIKA

Rural Development Department, GoB

Bihar Rural Livelihoods Promotion Society

Vidhyut Bhawan - II, Bailey Road, Patna - 800021, Tele/Fax : +91-612-250 49 80/60

