

AGENDA ASTORIA CITY COUNCIL

Monday, June 15, 2020 7:00 PM 2nd Floor Council Chambers 1095 Duane Street, Astoria OR

Public meetings will be conducted in the Council Chambers with a limited seating arrangement. To adhere to the social distancing recommendation, meetings may now also be audio and video live-streamed. Go to www.astoria.or.us/LIVE_STREAM.aspx for connection instructions.

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PRESENTATION
 - 3.a Presentation by Chief Spalding Regarding Recent Protests and Policing in Astoria
- 4. REPORTS OF COUNCILORS
- 5. CHANGES TO AGENDA
- 6. CONSENT CALENDAR

The items on the Consent Calendar are considered routine and will be adopted by one motion unless a member of the City Council requests to have any item considered separately. Members of the community may have an item removed if they contact the City Manager by 5:00 p.m. the day of the meeting.

- 6.a City Council Meeting Minutes for March 16, 2020
- 6.b City Council Work Session Meeting Minutes for April 16, 2020
- 6.c City Council Meeting Minutes for May 18, 2020
- 6.d Liquor License Application from Breur, LLC doing business as Port of Astoria Seafood Market, located at 300 Industry St., Ste. 354, Astoria for a Limited On-Premises and also Off-Premises Sales License.

7. REGULAR AGENDA ITEMS

All agenda items are open for public comment following deliberation by the City Council. Rather than asking for public comment after each agenda item, the Mayor asks that audience members raise their hands if they want to speak to the item and they will be recognized. In order to respect everyone's time, comments will be limited to 3 minutes.

- 7.a Public Hearing and Resolution for Supplemental Budget for Maritime Memorial Fund # 148
- 7.b Resolution to Update to Parks Drop-In Passes and Ocean View Cemetery Fee Schedules F1 & F3
- 7.c Resolution to Transfer Appropriations within Capital Improvement Fund # 102
 Budget for Fiscal Year 2019-20
- 7.d Extension to the Deadline for the use of Employee Personal Leave

8. NEW BUSINESS & MISCELLANEOUS, PUBLIC COMMENTS (NON-AGENDA)

THIS MEETING IS ACCESSIBLE TO THE DISABLED. AN INTERPRETER FOR THE HEARING IMPAIRED MAY BE REQUESTED UNDER THE TERMS OF ORS 192.630 BY CONTACTING THE CITY MANAGER'S OFFICE, 503-325-5824.

DATE: JUNE 12, 2020

TO: MAYOR AND CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: ASTORIA CITY COUNCIL MEETING OF MONDAY, JUNE 15, 2020

PRESENTATION

3.a Presentation by Chief Spalding Regarding Recent Protests and Policing in

Astoria

CONSENT CALENDAR

6.a City Council Meeting Minutes for March 16, 2020

6.b City Council Work Session Meeting Minutes for April 16, 2020

6.c City Council Meeting Minutes for May 18, 2020

The minutes of the City Council meeting are enclosed for review. Please note, the minutes for March 16, 2020 meeting were delayed due to technical audio issues during this first meeting utilizing virtual meeting technology.

Unless there are any corrections, it is recommended that Council approve these minutes.

6.d Liquor License Application from Breur, LLC doing business as Port of Astoria Seafood Market, located at 300 Industry St., Ste. 354, Astoria for a Limited On-Premises and also Off-Premises Sales License.

A liquor license application has been filed by Breur, LLC doing business as Port of Astoria Seafood Market. This application for for a Limited On-Premises and also Off-Premises Sales License. A copy of the application is provided. The appropriate Departments have reviewed the application and the Astoria Police Department has prepared a memorandum for Council's review. No objections to approval were noted.

It is recommended that City Council consider the liquor license application from Breur, LLC doing business as Port of Astoria Seafood Market, located at 9300 Industry St., Ste. 354, Astoria for a Limited On-Premises and also an Off-Premises Sales License.

REGULAR AGENDA ITEMS

7.a Public Hearing and Resolution for Supplemental Budget for Maritime Memorial Fund # 148

ORS 294.473 provides guidance for a municipality to hold a public hearing on a supplemental budget to adjust for changes which could not reasonably be foreseen when preparing the original budget. The City of Astoria contracted with work on the expansion of Maritime Memorial in Fiscal Year ending June 30, 2019. A new set of concrete and granite walls were required for additional of memorial plaques of loved ones who worked on or in relation to the water. It was anticipated all work would be completed during the fiscal year ending June 30, 2019 but due to unforeseen delivery issues of granite, work was not completed until the current fiscal year. Staff is presenting a resolution for a supplemental budget to recognize \$ 50,000 of additional beginning fund balance and to appropriate \$ 50,000 for the remaining costs related to completion of the expansion.

It is recommended that City Council conduct a public hearing and approve the supplemental budget as presented in the attached resolution.

7.b Resolution to Update to Parks Drop-In Passes and Ocean View Cemetery Fee Schedules F1 & F3

This update to the City's fee resolution pertains to the fees charged at the Aquatic Center and Ocean View Cemetery. To assist the Astoria Parks, Recreation, and Community Foundation's (APRCF) commitment to providing scholarships for local individuals and families to access health and wellness opportunities, it has been proposed to establish a scholarship day-pass for use at the Aquatic Center and abandon the current model of tracking scholarship recipients at the AAC and billing APRCF for use on a quarterly basis. The new scholarship day-pass will allow APRCF to purchase vouchers for drop in use and distribute them to local organizations that serve low-income populations based on income and qualification criteria, such as Clatsop Community Action, Helping Hands, CASA, Hope House, Head Start, DHS, and Lower Columbia Hispanic Council. The vouchers will be valid for one AAC day pass and will be redeemed by the recipient for \$1.00. This system simplifies the processing of scholarships for the APRD, reduces administrative costs for both parties, and maximizes the population that can be served by APRD and APRCF.

In March of 2020, the Parks and Recreation Department received the final Ocean View Cemetery Master Plan that had been produced by consultant E. Lees and Associates. The Master Plan recommends limiting future fee increases at the cemetery to 5% from 2020 to 2029 and then reducing them to 3% annually from 2030 onward. After analysis of prices for lot purchases and burial services compared to other providers in the area, it was concluded that fees have reached parity with regional competitors and the cemetery is now operating at standard market rates. The Master Plan recommends 5% increases moving forward to account for inflation of labor and material costs and to provide greater support for the Cemetery Irreducible Fund. The Irreducible Fund receives a percentage of all revenue generated by the cemetery and the accrued funds are kept in a securely invested fund to be used after the cemetery

is no longer selling graves to support the obligation of perpetual care of the grounds.

It is recommended that City Council approve attached fee resolution which updates Parks Fee Schedule F1 and Ocean View Cemetery Fee Schedule F3.

7.c Resolution to Transfer Appropriations within Capital Improvement Fund # 102 Budget for Fiscal Year 2019-20

ORS 294.463(1) provides guidance for the transfer of appropriations within a fund, when authorized by resolution of the governing body.

At the time the Capital Improvement Fund Budget was prepared the City did not anticipate the change in lease cost due to procurement of hybrid Police Department vehicles. It was determined that hybrid vehicles would have overall cost savings in the long run due to reduced fuel consumption. A transfer in the amount of \$ 700 is required between Materials and Services to Debt Service in order to account for the additional lease cost. It is recommended that City Council approve transfer of \$ 700 from the Capital Improvement Fund Materials and Services to Debt Service.

7.d Extension to the Deadline for the use of Employee Personal Leave

The City provides benefits to eligible employees with personal leave each fiscal year. Personal leave is available to utilize with prior approval as needed and is paid when requested during the fiscal year. Unused hours at the end of the fiscal year do not carry over and are not compensated upon separation from City service. The number of hours an employee is provided depends on benefit eligibility and applicable collective bargaining agreement which takes into account length of work shift. The intent of personal leave is to accommodate an employee's need to conduct personal business or attend appointments that conflict with their regular work day.

In Fiscal Year 2019-2020, employee's ability to utilize personal leave was impacted due to business closures and in some circumstances staffing requirements which could not accommodate additional time away from work. In consideration of extraordinary circumstances related to the COVID-19 pandemic we would like to allow employees additional time to utilize this leave.

It is recommended that the Mayor and Council approve an extension of time for employees to utilize outstanding Fiscal Year 2019-2020 personal leave. Staff proposes that balances remaining at June 30, 2020 may be utilized through December 31, 2020.

RECESS TO ASTORIA DEVELOPMENT COMMISSION – EXECUTIVE SESSION

4.a Real Property Transactions - ORS 192.660(2)(e)



DATE: JUNE 15, 2020

TO: MAYOR AND ASTORIA CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: CITY COUNCIL MEETING MINUTES FOR MARCH 16, 2020

DISCUSSION / ANALYSIS:

The minutes of the City Council meeting are enclosed for review. The minutes of the City Council meeting are enclosed for review. The Minutes for March 16, 2020 meeting were delayed due to technical audio issues during this first meeting utilizing virtual meeting technology.

RECOMMENDATION:

Unless there are any corrections, it is recommended that Council approve these minutes.

BY: JENNIFER BENOIT, EXECUTIVE ASSISTANT

ATTACHMENTS:

ACC Mar 16 2020 Draft.docx

CITY OF ASTORIA

CITY COUNCIL JOURNAL OF PROCEEDINGS

City Council Chambers March 16, 2020

A regular meeting of the Astoria Common Council was held at the above place at the hour of 7:00 pm and live streamed on Facebook.

Councilors Present: Brownson, Rocka, Herman (call-in), West, and Mayor Jones.

Councilors Excused: None

Staff Present: City Manager Estes, Parks Maintenance Supervisor Dart-McLean, Finance Director Brooks, Fire Chief Crutchfield, Police Chief Spalding, Public Works Director Harrington, Library Director Pearson, and City Attorney Henningsgaard. The meeting was live streamed and recorded, and will be transcribed by ABC Transcription Services, Inc.

Live Stream viewable at: https://www.facebook.com/watch/live/?v=2594773947473192

PRESENTATIONS

Item 3(a): Clatsop Economic Development Resources Annual Report

Kevin Leahy, Executive Director, Clatsop Economic Development Resources (CEDR), presented CEDR's annual report, which was included in the Agenda Packet.

Mayor Jones thanked CEDR for all their work and noted that the organization would be very important over the next six months as they try to find ways to help the struggling businesses. The governor has put together regional solutions team that will look for partnerships.

Mayor Jones in response to a question from Kevin Leahy said the legislation would include details about the criteria to be eligible for aid and the timeline. This will be hard for the businesses that only have 30 days cash reserve and do not receive aid for 90 days.

REPORTS OF COUNCILORS

- **Item 4(a):** Councilor Herman confirmed with Staff that 30 people were participating in the meeting via Facebook. She reported about the Small Business Development Program.
- **Item 4(b):** Councilor Brownson reported that he attended a presentation about population projections over the next 20 years. Even if the census finds that there happens to be more people, it will take three or four years before those numbers will actually be applied. He also attended the Lower Columbia Tourism Committee presentation on bringing in tourists during the off season. He wanted to attend the naturalization ceremony at the Maritime Museum but missed the memorandum that it was at 11:00 am.
- **Item 4(c):** Councilor West reported that she attended the naturalization ceremony, which was very moving. The directory of the Maritime Museum and Mayor Jones each gave a speech. She announced that her meet and greet scheduled for March 17th had been cancelled. She thanked the Parks and Recreation Department for working with her on that. She encouraged everyone to support local businesses.
- **Item 4(d):** Councilor Rocka reported that he attended the Lower Columbia Tourism Committee meeting at Fort Clatsop and the tourism forum in Gearhart sponsored by Oregon Tourism. As a city, it is important that Astoria has the means to provide for the tourists who come here. He appreciated the work Mayor Jones had done in response to the coronavirus.
- **Item 4(e): Mayor Jones** reported that it was apparent the community was taking COVID-19 seriously by social distancing. Meetings would be live streamed and Staff would look at other options in order for everyone to participate in public hearings, provide testimony, and have a two-way conversation. People

watching at home can see and hear, but they cannot participate. The City wants to fulfill its public responsibilities for transparency while keeping everyone safe from COVID-19. Over the last several weeks, it's been apparent nationally that Coronavirus is just about here. Three weeks ago, lots of naysayers said it was just the flu or a cold and there was no difference. He was certain there were people in Clatsop County with the infection who had not been tested yet and those infections would start to spread soon. Glad the County declared a State of Emergency and taking the right steps. City Council would be doing the same thing tonight, considering the state of emergency and steps to increase social distancing and reduce the threat to public health. He thanked the County Public Health Department, Emergency Management, the County Manager, the City Manager and City Staff, and hospital staff who had been working around the clock for weeks now mostly unseen by the public. They have been on the phone hourly with the Oregon Health Authority and Centers for Disease Control to make sure the community is as prepared as possible with the resources we have when we do have cases. Governor Brown announced the creation of a centralized command for several medical functions to manage testing on a state level depending on the needs. Restaurants have closed which is unfortunate for economic purposes, but fortunately for public health. Dine-in restaurants can choose to do carry out if they choose. The governor held a meeting with the mayors and county commission chairs to ask for feedback on her proposals. It is critical that restaurants maintain carry out capabilities, not just for economic reasons, primarily because some people do not have time to cook dinner at home after a 12-hour shift at the hospital. He encouraged everyone to practice social distancing, stay home if ill, refrain from touching your face, wash hands and disinfect surfaces regularly. There has been no guidance about staying on cruise ships. Astoria considers the cruise ship business to be a public gathering and prohibited cruise ships with more than 200 people. Today, he had proposed that cruise ships visits be cancelled through June 1st, which will be reevaluated later in the spring or early summer.

CHANGES TO AGENDA

There were no changes.

CONSENT CALENDAR

The following items were presented on the Consent Calendar:

- 6(a) City Council Minutes for February 18, 2020
- 6(b) City Council Minutes for February 20, 2020
- 6(c) Astoria Planning Commission Minutes for January 28, 2020
- 6(d) Traffic Safety Advisory Committee Minutes for January 28, 2020
- 6(e) Astoria Planning Commission Minutes for February 4, 2020
- 6(f) Astoria Planning Commission Minutes for February 25, 2020
- 6(g) Authorization to Receive Award of \$45,037 for Pacific Power's Electric Vehicle Charging Grant to Install Two Charging Stations at the Astoria Aquatic Center

Councilor Brownson requested Item 6(g) be removed for further discussion.

City Council Action: Motion made by Councilor Rocka, to approve Items 6(a) through (f) of the Consent Calendar. Motion carried unanimously. Ayes: Councilors Brownson, Herman, Rocka, West, and Mayor Jones; Nays: None.

Item 6(g): Authorization to Receive Award of \$45,037 for Pacific Power's Electric Vehicle
Charging Grant to Install Two Charging Stations at the Astoria Aquatic Center

Councilor Brownson said he wanted to make sure it was pointed out that access to vehicle charging stations installed here in Astoria will bring access to more people.

City Council Action: Motion made by Councilor Brownson, seconded by Councilor West, to approve Item 6(g) of the Consent Calendar. Motion carried unanimously. Ayes: Councilors Brownson, Herman, Rocka, West, and Mayor Jones; Nays: None.

REGULAR AGENDA ITEMS

Item 7(a): City Council to Consider an Emergency Declaration for COVID-19

The City Council will consider declaring a local emergency in the City of Astoria in response to the COVID-19 coronavirus outbreak.

City Manager Estes stated public comments received by email had been provided to the Councilors. Mayor Jones added this item to the City Council agenda for Council consideration in order to: 1) raise the importance of this issue locally; and 2) ready City emergency preparedness plans, protocols, and policies should they need to be guickly initiated or implemented. The City of Astoria has a Disaster Declaration process in which The Mayor and Council, are authorized by ORS 401.035 and the City of Astoria's Emergency Operations Plan to declare that a state of emergency exists. This declaration is in effect until the Mayor or other authorized person terminates the state of emergency when the emergency, or threat of emergency, no longer exists. The City of Astoria Emergency Operations Plan states certain criteria to be met prior to declaring a local emergency: Describe the circumstances impacting the City of Astoria: COVID-19 is spreading throughout the United States and has impacted several Counties within Oregon. Although there are currently no confirmed positive cases in Clatsop County there is a high potential for that to change. Identify the problems for which assistance is needed: A declaration will be necessary in the event City staff expends City resources in preparation for a COVID-19 response. Resources including staff time have been expended preparing for COVID-19 and its possible effects. If a positive COVID-19 test is confirmed within Clatsop County and more specifically Astoria, City staff will continue to expend resources and staff time. If a City employee becomes exposed to or ill from COVID-19, significant personnel and / or contracting costs could be encountered by the City. State what has been done locally to respond to the impact and needs: All departments within the City have taken precautionary measures to minimize the potential impacts of a COVID-19 outbreak within the City of Astoria. A significant amount of staff time has been put into planning around COVID-19 and will continue as this situation evolves. The local emergency declaration will enable City Council to take actions specific to the City in addition to those already declared by the State of Oregon and Clatsop County. It will also qualify the City for any state and federal assistance and reimbursement for costs associated with the local COVID-19 response. City Continuity of Operations Plan (COOP)/Continuity of Government (COG) Should an emergency declaration be enacted, the City of Astoria Continuity of Operations Plan (COOP)/Continuity of Government (COG) plan is intended to be activated and implemented when an event impacts a significant number of City personnel or could force the relocation of a significant number of City assets. Neither has happened at this time, but reduced staffing levels could occur. Therefore, at this point in time the COOP/COG will be used if needed for City staff to help navigate this public health emergency. A Public Health Emergency is defined in the plan as follows: An event affecting a majority of City personnel not related to infrastructure, or access to facilities/physical buildings. This hazard can extend for long periods of time (12 months) requiring guidance about how to provide essential functions during times of reduced staffing. Should a public health emergency disrupt essential departmental operations, the City of Astoria would need to quickly respond to and fulfill its fundamental mission, to provide continuity of essential functions from the onset of a Continuity of Operations (COOP) plan event. The COOP will be used as a central source for information when a major event, foreseen, or unforeseen occurs to provide a centralized response by City government to ensure essential functions are fulfilled. Astoria Purchasing Code and Mutual Aid Agreements An Emergency Declaration by City Council allows additional flexibility when procuring goods, services and construction assistance in an emergency. Staff can more quickly get assistance from Contractors for response to water line breaks, or even required maintenance work that may be impacted by reduced staff levels and required to carry out our essential functions.

City Council Action: Motion made by Councilor Rocka seconded by Councilor Brownson to declare a local emergency on behalf of the City of Astoria in response to the COVID-19 outbreak. Motion carried unanimously. Ayes: Councilors Brownson, Herman, Rocka, West, and Mayor Jones; Nays: None.

Item 7(b): Ocean View Cemetery Master Plan Presentation and Approval

Per Council's adopted goal for FY19-20, the Parks and Recreation Department contracted the services of E. Lees and Associates in July, 2019 to develop a master plan for Ocean View Cemetery in order to provide recommendations that will lead to greater operational and financial sustainability of the site.

The final plan discusses and forecasts burial trends, evaluates historic and current staffing levels, provides industry-standard information for best practices of regulations and use, and lists potential service offerings

and capital investments that could assist in providing greater financial sustainability of the cemetery. The plan also examines the feasibility of expanding into unused areas of the cemetery and the financial and Administrative implications of doing so.

As part of the final plan E. Lees and Associates will provide a presentation of their findings and recommendations to City Council.

It is recommended that City Council approve the Ocean View Cemetery Master Plan as presented.

Item 7(c): Resolution Authorizing the City of Astoria to Apply for a Local Government Grant from the Oregon Parks and Recreation Department for Riverwalk Improvements, including Wayfinding Signage, Lighting, and Restroom Installation

The City has the opportunity to apply for a grant from the Oregon Department of Parks and Recreation (OPRD) through its Local Government Grant Program. This program is funded through the Oregon Lottery and provides about \$4 million for outdoor recreation projects across the State.

The proposed project will combine a number of different items that the City has discussed and considered over the last few years, and more specifically, at a recent City Council work session. These items include wayfinding signage, a new public restroom at the site of the future Nordic Park, lighting along much of the Riverwalk, and ADA improvements. This work appears to be in line with the priorities of the SCORP (State Comprehensive Outdoor Recreation Plan). The SCORP states that walking, bicycling and hiking are considered to be very important recreational activities, which are accessible by all. ADA accessibility and availability of the recreational resource to all citizens is a large component of the scoring process.

The deadline for the submission of the grant is April 1, 2020, and Community Development and Parks staff have been working with ADHDA and the Chamber of Commerce to develop a specific list of improvements and probable costs.

Should the grant be awarded, the match amount from each fund would be apportioned depending on how much work or expenditure occurs in each area. Once a final design is developed, Staff would bring the final match amounts to Council and ADC for their review. The City would then prepare bid documents to procure a contractor to carry out the project tasks, after advertising for and hiring a Project Manager to oversee the bid process, selection of the contractor, and supervision of the project through completion.

Should the City Council and Astoria Development Commission determine that the City submit a grant application, they should approve the respective Resolutions, which is a requirement of the application.

Item 7(d): Public Hearing and First Reading: Ordinance adding City Code 7.101 Relating to Criminal History Records Checks Policies for Citizen Ride-A-Longs or Observer Applicants for Police, Fire and Dispatch

The City of Astoria currently has an ordinance establishing criminal history record checks to be conducted on applicants for potential employment, liquor license applicants and certain volunteers; however; it does not have an ordinance allowing records checks of citizen observers who wish to ride along with the Police Department, Fire Department or observe dispatch operations.

If adopted this ordinance will allow for the City of Astoria to access Oregon State Police criminal offender information through the Law Enforcement Data System (LEDS), for all citizen observers who wish to ride along with the Police Department, Fire Department or observe dispatch operations. Citizen observers are allowed escorted access to areas, information and equipment that is otherwise restricted from public access. We believe it is important that citizens have the ability to observe and understand the operations of each of these departments as long as they have been properly vetted for this type of access. Therefore, it is imperative that as a part of a background check for citizen observers, that a criminal history records check be conducted to ensure suitability for such a program.

It is recommended that Council hold a public hearing and consider holding a first reading of the ordinances amending City Code 7.101.

Item 7(e): Appeal (AP20-01) of Planning Commission approval for Temporary Conditional Use Request (CU19-21) by Pacific Seafood, at 263 West Exchange Street; Concerning Appeal Hearing Process and Appeal Hearing Date

Staff has received an appeal by thirteen residents, headed by Scott Fenton, for Temporary Conditional Use Request (CU19- 21) concerning the use of the former Astoria Pointe building for work-force housing.

It is the Astoria City Council's past practice to hear most appeals "de novo" meaning that the Council takes new testimony from the public. The other appeal option is "on the record" where limitations are in effect and there can only be re-argument of already made statements. The Council in the past has felt that having de novo hearings allows greater public participation in the decision-making process. The appellants have requested an on the record appeal. Also, City Attorney Blair Henningsgaard favors an on the record appeal as the relevant issues raised by the appellants have all been considered by the Planning Commission.

Under State of Oregon law, the City must make a final decision on land use permits including appeals within 120 days of deeming an application complete or an applicant can take the case to the courts for a decision. This is referred to as the "120 Day Rule". Only the applicant can extend the 120 days for a specific number of days. The 120th Day for this application is April 26, 2020. Notice is required of the appeal hearing of at least 20 days prior to the hearing. In order to meet the 120 Day deadline and to meet noticing requirements, staff requests an appeal hearing date of April 20, 2020.

At the March 16th Council meeting where the type of hearing will be considered, there cannot be any discussion on the facts of the case as this must happen in a public hearing after required public notice has been provided.

As this is a "quasi- judicial" issue, Council should be aware that any ex parte contacts should be avoided. This would include any conversations, emails, social media, newspaper articles, etc. Should a Council member inadvertently have an ex parte contact, all contents of that contact will need to be disclosed at the start of the public hearing on the appeal.

Staff recommends that the Council determine the type of hearing and set the appeal hearing date to April 20, 2020.

NEW BUSINESS & MISCELLANEOUS, PUBLIC COMMENTS (NON-AGENDA) There was none.

EXECUTIVE SESSION

Item 8(a): ORS192.660(2)(d) - Labor Negotiator Consultations

The City Council will meet in executive session to consult with a labor negotiator.

ADJOURNMENT

There being no further business, the meeting was adjourned at 8:01 pm.

ATTEST:	APPROVED:
Finance Director	City Manager



DATE: JUNE 15, 2020

TO: MAYOR AND ASTORIA CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: CITY COUNCIL WORK SESSION MEETING MINUTES FOR APRIL

16, 2020

DISCUSSION / ANALYSIS:

The minutes of the City Council meeting are enclosed for review.

RECOMMENDATION:

Unless there are any corrections, it is recommended that Council approve these minutes.

BY: JENNIFER BENOIT, EXECUTIVE ASSISTANT

ATTACHMENTS:

ACC April 16 2020 WS Draft.docx

CITY OF ASTORIA

CITY COUNCIL JOURNAL OF PROCEEDINGS

City Council Chambers April 16, 2020

A work session of the Astoria Common Council was held at the above place at the hour of 1:00 pm.

Councilors Present: Mayor Jones. Councilors Brownson, Herman, Rocka, and West attended via Zoom.

Councilors Excused: None

Staff Present: City Manager Estes, Planner Fryer, and Public Works Director Harrington. Finance Director Brooks attended via Zoom. The meeting is live streamed and recorded and will be transcribed by ABC Transcription Services, Inc.

REGULAR AGENDA ITEMS

Item 3(a): Presentation from Kevin Leahy on COVID-19 Economic Development Resources

Mayor Jones announced that the Paycheck Protection Program (PPP) had run out of funds before many businesses could apply and individuals were struggling to get unemployment because the State was using outdated software. He also announced that WTC Marine had received a \$572,000 grant for a small shipyard, which will expand their outdoor repair facility. He noted that Kevin Leahy, Executive Director of Clatsop Economic Development Resources (CEDR), the Small Business Development Center (SBDC), and David Reid, Director of the Astoria Warrenton Chamber of Commerce, were serving on the Northwest Economic Recovery Regional Response Team. He had asked Mr. Leahy to update the Council on the response team's work and how SBDC is helping the community.

Kevin Leahy introduced his team at the SBDC and gave a presentation on economic resources available in response to COVID-19. His presentation included an overview of the services provided by the SBDC, his weekly call with state leadership, and SBDC's funding sources. He noted that the SBDC was looking for additional funding since staff was now at capacity with 100 new callers and 50 new clients since COVID-19. He provided an overview of the Economic Injury Disaster Loan (EIDL), PPP Loan, State unemployment benefits, and the Pandemic Unemployment Assistance (PUA). Both loan programs had already run out of money. People were starting to get State unemployment, but no one had received PUA yet because the State was still waiting on direction from the federal government. So, the SBDC and State leaders were working to get more federal support for all of these programs. He explained why it was so important for individuals to contact their local representatives and request support from the federal government.

Mr. Leahy responded to questions and comments from the Councilors as follows:

- The SBDC serviced over 30 Hispanic businesses. It had been difficult for these businesses to get information about programs, so the SBDC was sharing information with the Lower Columbia Hispanic Council, the Oregon Community Foundation, and hosting information sessions with all of the Hispanic businesses.
- Some local businesses had received the PPP and EIDL, and local banks were doing a good job trying to work with businesses. However, the federal government was still working on re-funding the programs.
 - While these programs seemed geared towards businesses with employees, sole proprietors were eligible. The SBDC was helping sole proprietors with applications because the guidelines were not clear.
- Councilors and Mr. Leahy discussed in detail the importance of asking State leaders for more support. The programs were grossly underfunded, and funding had not reached the local community.
- The SBDC had been trying to find out whether a business became ineligible if they could not afford to pay
 employees because they had to wait so long for funding. The Small Business Administration had confirmed
 that the PPP would not help a certain segment of businesses but would help a larger segment of
 businesses. Additionally, businesses were being encouraged to keep people working even if they had to be
 assigned different jobs.

Mr. Leahy noted that the response team was talking with businesses and looking at recovery. They were also participating in weekly calls with local elected and State officials to talk about solutions to the issues. He listed online resources for all of the programs and services he mentioned in his presentation.

Sunday Market Discussion [not on agenda]

Mayor Jones announced that the Sunday Market has requested they be allowed to host a small farmer's market. Some communities have allowed farmer's markets with requirements to maintain physical distancing and prohibit customers from touching produce. The Sunday Market had developed a plan to set up an outdoor grocery that ensured a safe shopping environment. The Councilors had received a copy of this plan via email. He believed the outdoor shopping would be just as safe as a grocery store. He asked for Councilors' comments and feedback.

Cindy Mudge [1:17:42] Sunday Market, described the layout of the outdoor shopping area and provided details of safety procedures and requirements. She also noted the steps that vendors were taking to ensure social distancing and limiting the handling of food. This market would be a more traditional farmer's market for locals, not a tourist attraction like the Sunday Market. She had been learning from other farmers markets that were already open and her plan had been approved by the County Health Department. Details and contact information would be available on the Sunday Market website.

The Councilors discussed the farmer's market plan, and Ms. Mudge responded to questions and concerns with the following key comments:

- Community members had expressed concerns that the vendors were not local and that shoppers would not
 practice social distancing. There were no farmers in Astoria, so all of the vendors were from other
 communities but still local to the area. Additionally, the health department had approved of the proposed
 plan to ensure social distancing and safe practices.
- Some local business owners had indicated they were upset that the market would be allowed while their business were forced to close. However, the Governor had deemed farmer's markets and food sales as essential through an executive order. Cities did not have the ability to choose which businesses were allowed to remain open.
- Ms. Mudge provided details of the hand washing station that would be available at the market, which was
 required by and had been approved by the health department. She noted that the vendors sell at multiple
 markets and all markets had similar requirements right now. So, the vendors were familiar and prepared to
 comply with all of the new rules.
- It was crucial to advertise this market is not Sunday Market, but a local outdoor grocery.
- While the health department did not require people to wear masks, the vendors would be required to do so.
 Vendors would be provided with cloth masks for now because delivery of the standard masks had been delayed until June.

Mayor Jones confirmed the Council was satisfied to allow the market to open on Sunday.

Budget Discussion [not on agenda]

City Manager Estes explained that Staff needed direction on budget methods for the remainder of this fiscal year and next fiscal year since it is impossible to predict what will happen in the short and long term. The Governor had signed an executive order allowing budget committees to meet virtually, but no exceptions had been made to the deadlines required by State Statute.

Finance Director Brooks added that Staff did not have trends or historical data to draw on to forecast for the future, which is how budgets are usually developed. Additionally, short term and long-term impacts were unknown. Information being published changes daily and there are a wide variety of opinions about what the future would look like. Therefore, Staff's current strategy is to analyze short term impacts on the Starting Fund Balances for the next fiscal year and develop a reasonable annual budget. In order to accomplish this, Staff needed clear spending policies and criteria. For example, the Capital Improvement budget should have a policy regarding hiring or replacing employees. Policies would need to be adopted to spend resources after July 1, 2020. Staff would need to review the budget with the Council on an ongoing basis so that policies could be retracted or released at the appropriate time.

Staff explained that the City will have a healthy Ending Fund Balance, but Staff still wants to be conservative since future predictions are so difficult to make accurately. A reduction to Ending Fund Balances by end of fiscal year was anticipated due to loss of transient room tax revenues. The transient room taxes are deposited into the General Fund, Parks Facilities, and Promote Astoria, so all of those funds will be impacted.

Staff responded to questions and comments from the Council as follows:

- Revenue losses would vary between departments. Staff recommended sticking to current budgets and
 making adjustments they know they can achieve. With policies in place, those adjustments can be
 monitored. Staff anticipated having to propose revised budgets next fiscal year because there were too
 many unknowns to get the budget close to actual financial figures.
- It was still unknown how the State's funding crisis would impact City finances. The City participates in shared revenues, including cigarette taxes, liquor licenses, marijuana taxes, and fuel taxes. Updates from the State will be included in the budget information.
- The Council could discuss flexibility with Promote Astoria funds when developing spending policies, which Staff would recommend when budgets are presented for consideration.
- Cuts should be expected in the Parks and Community Development Departments. The Parks Department
 will be impacted by a reduction of transient lodging taxes and fees. While the department depends heavily
 on labor, many programs and services had been cancelled. The Community Development Department
 would cut consultants hired to work on Code amendments.
- Staff was unable to provide an update on the 17th Street Dock project. Procedures and requirements are being written as information comes out and Staff does not know the thresholds for requesting assistance, like Federal Emergency Management Administration (FEMA) funding. Staff is preparing in case assistance becomes available. The City did receive a \$5,400 Safe Insurance Relief Fund grant and Staff would continue to look for more grant opportunities.

Mayor Jones confirmed the Council was satisfied with the approach proposed by Staff for budget development.

Mayor Jones called for a recess at 2:32 pm. The work session reconvened at 2:37 pm.

<u>Proclamation – National Public Safety Telecommunicators Week [not on agenda]</u> Mayor Jones read a proclamation declaring April 12 – 18, 2020 as National Public Safety Telecommunicators

Item 3(b): Geologic Hazards Discussion

City Planner Fryer gave a Power Point presentation on geological hazards, types of landslides, lidar mapping, Astoria's risks, and ways to mitigate those risks. Her presentation focused on geologic hazard impacts to land use planning and policies. She also presented the details of Staff's recommended Code amendments, which Staff developed with the help of the Department of Land Conservation and Development (DLCD) and the Department of Geology and Mineral Industries (DOGAMI). The City had received a grant to gather public input and feedback, which Staff and consultants would start on tomorrow. Staff would present the public input and its influence on recommended Code amendments to the Council at a work session in July. The Code amendment process would begin in October if the limitations on public gatherings have been lifted.

Staff responded to Councilors questions, comments, and concerns as follows:

- In landslide zones, property owners would need to get an engineering geologic report to see if further investigation is needed before starting a project. The reports cost between \$2,000 and \$8,000, and the investigations costs about \$10,000. Smaller projects and local consultants have lower fees, but prescriptive codes make the process more straight forward. Guidelines and standards make it easier for consultants to do their job. However, the extra costs would likely discourage homeowners and developers from starting projects in Astoria.
- The State requires jurisdictions to review these codes now that lidar data is available. Staff listed landslides in Astoria that were created by new developments and noted that the City was included in the resulting lawsuits. These proposed Code amendments were meant to reduce the City's risks.
- DOGAMI has indicated that slide area footprints would have been reactivated during a large Cascadia
 event, but Astoria has had hundreds of landslides reactivated since the last Cascadia event. They were
 reactivated by high ground water, construction, and home renovation projects. Landslides will continue to
 happen regardless of inundation or geologic events.

Week.

- Making property owners sign off on risk puts them on notice, but the City still has some responsibility and insurance companies will continue to include the City in any lawsuits.
 - All Councilors agreed they still wanted property owners to sign a waiver when starting projects.
- Cities are prohibited from recording deed restrictions, so buyers would have to do their own due diligence when purchasing property to find out if it is located in a slide zone.
- Currently, there are times when the recommendations in the geologic reports are not followed. The City needs policies and follow through to make sure recommendations in studies are followed.
- These Code amendments would only require a small amount of Staff's time. Consultants would lead the
 public involvement process. Then, Staff would just need to understand the Council's risk tolerance to
 develop the final recommendations. The State's guide is extensive and recommends codes that minimize
 risk.

Mayor Jones confirmed that the Council wanted Staff to move forward on the Code amendments as proposed.

New business, Miscellaneous, and Public Comments [not on agenda]

Councilor Rocka noted that the trash bins at Tapiola, LaPlante, and Alderbrook parks were overflowing. City Manager Estes said trash pickup was continuing as scheduled, but there had been a recent increase in park usage. Staff was working with Recology to focus more attention on the parks being used more often now. Mayor Jones recommended people report full trash cans to Staff. City Manager Estes added that full cans in parks should be reported to the Parks Department and full cans in downtown or on a street should be reported to the Public Works Department. Director Harrington said he was also working with the Parks Department to put new trash cans in some areas.

Councilor West stated she had been hearing from business owners that public intoxication had increased downtown. Mayor Jones clarified that all of the Councilors had received emails from several businesses about one incident. He had contacted the Police Department and learned that the transient population had stayed the same or decreased since COVID-19. It appeared that the increased activity was due to the streets being empty. The Police actively approach people and get rid of the alcohol. However, the Sheriff's Department has reduced their follow up and number of arrests. City Manager Estes added that Clatsop Community Action recently began providing shower services, which may have brought a larger number of people into town.

ADJOURNMENT

There being no further business, the meeting was adjourned at 3:39 pm.

ATTEST:	APPROVED:	
Financia Director	City Manager	
Finance Director	City Manager	



DATE: JUNE 15, 2020

TO: MAYOR AND ASTORIA CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: CITY COUNCIL MEETING MINUTES FOR MAY 18, 2020

DISCUSSION / ANALYSIS:

The minutes of the City Council meeting are enclosed for review.

RECOMMENDATION:

Unless there are any corrections, it is recommended that Council approve these minutes.

BY: JENNIFER BENOIT, EXECUTIVE ASSISTANT

ATTACHMENTS:

ACC May 18 2020 draft

CITY OF ASTORIA

CITY COUNCIL JOURNAL OF PROCEEDINGS

City Council Chambers May 18, 2020

A regular meeting of the Astoria Common Council was held at the above place at the hour of 7:00 pm.

Councilors Present: Mayor Jones. Councilors Brownson, Rocka, Herman, and West attended via Zoom.

Councilors Excused: None

Staff Present: City Manager Estes, Police Chief Spalding, Finance Director Brooks, and Administrative Assistant Jen Benoit. Public Works Director Harrington attended via Zoom. The meeting was live streamed and recorded, and will be transcribed by ABC Transcription Services, Inc.

PRESENTATIONS

Item 3(a): Expulsion Zones

On April 25, 2019, the City Council held a work session to discuss Livability and Misconduct Trends. The concept of Exclusion Zones was discussed in that context. On December 12, 2019, there was a separate work session to discuss Chronic Nuisance Ordinances and Exclusion Zones. Council has provided direction to continue researching this Exclusion Zone tool for use in portions of the City. Prior to bringing an ordinance forward for Council consideration, Chief Spalding will be providing a presentation on this matter. The Police Department will also be proposing a change of the title of the ordinance from Exclusion Zones to Expulsion Zones which better reflects the spirit of the ordinance.

Police Chief Spalding gave a PowerPoint presentation on expulsion zones, which was included in the Agenda Packet. He reviewed prior discussions between Staff and the Council on exclusion zones, gave an overview of Staff's research on such zones, and provided details of Staff's proposed ordinance. He noted the purpose of the ordinance was to target chronic negative behaviors, not individuals.

Councilor Herman said she appreciated hearing how these zones worked in other cities. She asked what areas of Astoria would be most appropriate as an expulsion zone.

Chief Spalding explained that based on statistics, he would recommend the downtown area, particularly the area designated in the City Code as the Downtown Parking Area. Expanding that area north towards the river might also be beneficial. He noted that the City already had an ejectment ordinance that applies to parks, so parks would not need to be included in the new ordinance. When drafting a new ordinance, Staff would use statistics to determine the most appropriate locations.

Councilor West asked how the ordinance would be implemented by the Police Department.

Chief Spalding explained that a person would be expelled after three separate violations. If someone committed two or three violations during one incident, the Police Department would consider that to be one event. After the second event, a warning would be given.

Councilor West noted that other cities had seen up to a 50 percent reduction in negative behaviors. She wanted to know if the behaviors simply moved elsewhere and confirmed with Chief Spalding that the reduction was specific to the exclusion zone and not city wide.

Councilor Rocka said he believed this ordinance was a reasonable idea. If there were unintended consequences, the Council could revisit this discussion and make changes. He asked what the process would be for the residents and business owners of Uppertown to request that their area become an exclusion zone.

Chief Spalding stated residents and business owners could contact him or their Councilor. However, Staff would also do research to see if the level of activity in that area is high enough to warrant an expulsion zone. If the numbers supported that, he would propose that the Council add the area to the list of expulsion zones. He

explained that the activities considered would include anything that resulted in a citation, arrest, or some other legal action.

Councilor Brownson believed it was reasonable to see how this ordinance would work out. He asked if just having the ordinance in place led to a reduction in negative behaviors in other cities? He also wanted to know how long someone would be excluded.

Chief Spalding stated he was not able to ask that question, but he still planned to speak to other police chiefs about any challenges they have had implementing similar ordinance. He believed excluding someone for 90 days would be appropriate. The process could be repeated and if someone had trespassed during an exclusion or had a prior exclusion, the City could increase the length of the exclusion. Additionally, serious crimes could have longer exclusion times.

Mayor Jones called for public comments. There were none.

Mayor Jones said he supported Staff moving forward on this ordinance.

PROCLAMATIONS

Item 4(a): National Public Works Week

Mayor Jones read the proclamation proclaiming May 17 - 23, 2020 as National Public Works Week in Astoria.

Public Works Director Harrington said Staff really appreciated the recognition. The City has a lot of hard-working Staff that are on call 24/7 to respond to emergencies. The City's old infrastructure needs a lot of work.

REPORTS OF COUNCILORS

Item 5(a): Councilor Herman reported that she attended a town hall meeting with Representative Tiffany Mitchell and public health officials from the three counties in her district to discuss efforts combating COVID-19. She also attended an information meeting organized by the Astoria Downtown Historic District Association (ADHDA) to discuss business owners' plans for reopening. Some businesses opened last Friday and others are still waiting to open. She listened in on the Seaside City Council meeting to hear their discussion and decision on opening the beach. She planned to listen to their next meeting to discuss opening hotels and other visitor lodging. Anyone could attend the meeting remotely.

Item 5(b): Councilor Brownson reported that he continued to work on League of Oregon Cities committees for finance and tax and for energy and environment. He also attended the Seaside City Council meeting. No comments were taken during the meeting, but 100 people had attended via Zoom. On Wednesday, Seaside City Council would discuss opening hotels. He reported that Friends of the Unsheltered was looking for donations of money and furniture. The organization has a house called Friends House, which has a low threshold for homeless individuals to rent rooms. Their website is FriendsOfTheUnsheltered.org. He would be hosting a Meet the Councilor meeting via Zoom on May 27 at 5:00 pm. Meeting details would be posted in the Daily Astorian and on his Facebook page.

Item 5(c): Councilor West reported she attended a lot of the meetings Councilors Herman and Brownson had already mentioned. She reminded everyone to vote and noted that tomorrow was the last day to turn in ballots. Ballots must be dropped off by 8:00 pm and the closest location for Astorians is 825 Exchange Street.

Item 5(d): Councilor Rocka reported said he wanted to let business know that when the Council makes decisions about the shutdown, they were not sitting in an ivory tower handing stuff down. Several Councilors owned small businesses and were going through the same stages of hope, grief, and terror that all of the other small businesses had gone through. His business was last in line to open again. He had hoped to benefit from the federal programs, but there was nothing but silence after applying for them. He understood what businesses were going through and the lag time when getting unemployment benefits. He had 50 employees, many of whom had been with him since the 1980s and 1990s. He had stopped in at the Pilot House

a few days ago and asked them how things were going. They said making hand sanitizer was keeping the doors open.

Item 5(e): Mayor Jones reported that many businesses were finding ways to make things work. Some businesses were making takeout meals and he was able to buy fresh oysters and steamed clams at the Sunday Market. He reported that Baker County Circuit Court had voted in favor of the churches that sued. The judge had ruled the governor's executive orders were null and void for the plaintiffs. He had received guidance that the case would go to the Oregon Supreme Court very quickly. He reported that on Friday, Cannon Beach City Council voted to open their hotels at full capacity on May 26. Seaside City Council would meet on Wednesday to discuss hotels and possibly vote on changes. Clatsop County, Gearhart, Warrenton, and Astoria remined aligned with the guidance that hotels and short term lodgings remain closed to leisure travel until Phase 2, which could occur as early as June 5 if on the 21st day of Phase 1 the governor allows the state to go to Phase 2. A workgroup would be meeting in the county tomorrow to discuss what Phase 2 would look like for lodging.

CHANGES TO AGENDA

No changes.

CONSENT CALENDAR

The following items were presented on the Consent Calendar: 7(a) City Council Minutes of April 20, 2019

City Council Action: Motion made by Councilor Herman, seconded by Councilor Rocka, to approve the Consent Calendar. Motion carried unanimously. Ayes: Councilors Brownson, Herman, Rocka, West, and Mayor Jones; Nays: None.

REGULAR AGENDA ITEMS

Mayor Jones announced that the purpose of the public hearings on the Community Development Block Grant (CDBG) funding (Items 8(a) and 8(b)) was to take public comments on community development and housing needs in the city or county and the project proposed for grant funding. The final approved meeting minutes must record and document that this requirement was met. The meeting minutes may be submitted in audio recording format. If submitting final approved meeting minutes in this manner, the applicant must provide documentation certifying the meeting minutes were approved and the location or counter information on the audio recording of the CDBG portion of the public hearing. The audio recording format should be in a format that can be easily retrieved and does not require unusual or additional technological equipment. Otherwise, the final approved meeting minutes must be submitted in writing. The notice must be published or posted by the applicant at lease seven full day in advance of the time the public hearing is to be held by the local government.

Item 8(a): Public Hearing: Community Development Block Grant \$150,000 Emergency Small Business and Microenterprise Assistance Grant serving Clatsop County, for COVID19 Community Response

The City Manager and staff have been working with Clatsop Small Business Development Center (SBDC), Business Oregon, and Columbia-Pacific Economic Development District (Col-Pac) to identify a plan to move forward cooperatively on a Community Development Block Grant (CDBG) application, once Business Oregon releases a Notice of Funding Opportunity (NOFA) in the next few weeks. This is a joint project seeking a \$150,000 Emergency Small Business and Micro Enterprise Assistance Grant for Clatsop County, for COVID-19 impacted small businesses. The Emergency Business Assistance grant program is intended to:

- Help businesses remain solvent through the crisis and be ready/able to rebuild and/or reopen
- Fill Specific cash flow gaps in businesses' larger efforts to scale down, reduce expenses and take any additional defensive measures to survive the crisis.

Col-Pac, NW Oregon Regional Economic Development District, with CDBG experience, will provide grant writing and grant management.

It is estimated that the proposed projects will benefit at least 60 to 100 business owners and their employees, all of whom will be low- or moderate-income. Examples of eligible types of assistance to Small Businesses/Micro-Enterprise include:

- New businesses or business expansion to create jobs and manufacture medical supplies necessary to respond to COVID-19.
- Avoid job loss caused by business closures related to social distancing by providing short-term working capital assistance to small businesses to enable retention of jobs held by low- and moderate-income persons.
- Provide technical assistance, grants and other financial assistance to establish, stabilize, and expand
 microenterprises that provide medical, food delivery, cleaning, and other services to support home health
 and quarantine.
- The Emergency Business Assistance grant program is intended to;
 - Help businesses remain solvent through the crisis and be ready/able to rebuild and/or reopen.
 - Fill specific cash flow gaps in businesses' larger efforts to scale down, reduce expenses, and take any
 additional defensive measures to survive the crisis.

A public hearing is required by CDBG before an entity may apply for funding. The purpose of this hearing is for the City Council to obtain citizen views and to respond to questions and comments about community development and housing needs, especially the needs of low and moderate-income persons, as well as COVID-19 related needs in the community that might be assisted with the two proposed Community Development Block Grant projects.

It is recommended that the Astoria City Council hold a public hearing and take comments on the grant application.

City Manager Estes confirmed for Councilor West that the funding would help between 60 and 100 businesses in the county. The CDBG is intended to assist low to moderate income business owners or low to moderate income employees.

Mary McArthur, Col-Pac, added that the most pertinent piece of information is the most recent statistic. Clatsop County has been extremely hard hit by the restrictions and closures. Forty percent of people making less than \$40,000 a year are currently without income. This funding is the perfect mechanism for addressing those who are the most hard hit in Clatsop County right now. Almost one-third of the business owners in Clatsop County are sole proprietors and women-owned businesses, which are two other groups significantly impacted by the restrictions and closures related to the pandemic.

Mayor Jones asked how the sum of \$150,000 was determined.

City Manager Estes stated that was the maximum amount the County could apply for.

Councilor Brownson asked how the City was involved in Clatsop County's application.

Mayor Jones explained the City was being asked to help the County because Astoria has a pre-existing CDBG account and a history of success. The money would be divided up proportionally to other jurisdictions.

Councilor West added that Astoria was able to check off a lot of the requirements for the grant.

City Manager Estes noted that Business Oregon had indicated the grant would be awarded on a regional level. Individual cities could not apply to receive funds. All of the city managers in the county met with County Manager staff to discuss the grant and the consensus was to apply jointly.

Councilor Brownson confirmed that CDBG funds were federal funds given to states. States administer the programs on behalf of the federal government. These funds were not part of the CARES Act.

Mayor Jones opened the public hearing at 7:51 pm and called for public comments.

Councilor Herman said she assumed the County would get the grant. She asked how soon the funds would be available.

City Manager Estes explained that the funds have yet to be released by the State. The County is getting ahead of the curve by doing the public hearing so that when funds are released and the application process is open, Staff would be ready to move. Business Oregon has said the soonest funds would be available would be after July 1st.

Councilor Herman asked if there would be a cap on the size of each grant to businesses.

City Manager Estes stated that would have to be decided as part of the application. The intention is to have the most reach.

Ms. McArthur added that the CDBG does not look at the size of the business, but does target businesses that have an impact on low and moderate income people.

Councilor Brownson said he assumed the idea was to spend all of the money.

City Manager Estes believed the County would get more than 10 applications based on other grant programs in the county.

Ms. McArthur recommended the County focus on the grant criteria relative to the moderate and low income impact. She also believed more than 10 applications would be submitted. There might be other opportunities for businesses to receive assistance or grants sooner than the CDBG funds would be available. She confirmed that if the County was awarded \$150,000, the full amount could be awarded to community businesses.

Davis Oser, 254 W. Irving, Astoria, asked if business owners who were not United States citizens or who were undocumented would be eligible.

Ms. McArthur believed applicants had to be residents of the United States since the grant was funded by public dollars.

Mayor Jones confirmed there were no other comments and closed the public hearing at 7:56 pm.

Item 8(b): Public Hearing: Community Development Block Grant for Clatsop County - \$50,000 COVID-19 Community Response

The City Manager and staff have been working with Clatsop County, Business Oregon, and Columbia-Pacific Economic Development District (Col-Pac) to identify a plan to move forward cooperatively on an application, once Business Oregon releases a Notice of Funding Opportunity (NOFA) expected in the next week to 10 days.

This is a joint project seeking a Public Services Grant for Clatsop County, for COVID-19 Community Response for \$50,000. The Community Development Block Grant (CDBG) funds would be used for county-wide purchase and distribution of personal protective equipment (PPE) to support emergency responders and also public health workers as well as costs associated with community testing. The City of Astoria is the grant applicant because it is the only public entity in the County current with CDBG applicant requirements.

A public hearing is required by CDBG before an entity may apply for funding. The purpose of this hearing is for the City Council to obtain citizen views and to respond to questions and comments about community development and housing needs, especially the needs of low and moderate-income persons, as well as COVID- 19 related needs in the community that might be assisted with the two proposed Community Development Block Grant projects.

It is recommended that the Astoria City Council hold a public hearing and take comments on the grant application.

Mayor Jones said the City had received inquiries about whether this funding could be used by local businesses to buy PPE. However, the PPE would only be for first responders, medical, and public health professionals.

Councilor Brownson asked for an explanation of the rationale behind the requirement that this grant benefit low and moderate income people. He also wanted to know if funds could be used to pay for lab fees for people who were uninsured and got tested.

City Manager Estes said Staff looked and the number of people considered low to moderate income in the County. Providing PPE to low and moderate income people would be beneficial.

Ms. McArthur added that a requirement of the grant was to have some nexus with low and moderate income people.

Mayor Jones noted that in Clatsop County, a disproportionately larger share of people who have been infected have been from low income communities.

City Manager Estes said the County would look for ways to cover the cost of testing. Donations have been made to the Clatsop County Health Department to assist individuals that could not afford testing.

Councilor Brownson stated he did not want the State to dismiss the application on the basis that the stated benefits to low and moderate income people was a stretch. He asked if something more needed to be done to ensure the grant was approved.

City Manager Estes noted that the application had not yet been prepared.

Ms. McArthur believed the County would have a competitive application based on what had been proposed so far. She did not anticipate any push back from Business Oregon on the County's application.

City Manager Estes added that before Staff completed the notice for the grant, they worked with the State to make sure all of the requirements were met for the notice. Staff had provided their initial methodology to the State for review and the notice was in compliance with all initial requirements.

Councilor Herman asked how the PPE would be distributed to ensure the low income people who need it could get it.

Mayor Jones clarified that the PPE would not go directly to low income people. The PPE would go to medical providers and County public health officials, who would directly assist low income people using the PPE.

Councilor Herman asked if the equipment would be distributed to private hospitals or only publicly funded medical providers.

City Manager Estes explained that the PPE must support emergency responders and also public health workers. Currently, the County has a supply of PPE that is provided to emergency responders and health workers. So, there is already a network established in the County to distribute the equipment.

Mayor Jones opened the public hearing at 8:08 pm [1:09:00] and called for public comments. Seeing none, he closed the public hearing at 8:09 pm. [1:09:28]

All of the Councilors agreed that Staff should be ready to apply for both of the CDBG grants once the funds were released.

City Manager Estes said an intergovernmental agreement (IGA) would be presented to the Council regarding how the funds for PPE would be transmitted to Clatsop County.

Item 8(c): Resolution to Establish a New Custodial Fund #415 for Pass Through Grants in the Current Fiscal Year

Staff is requesting to establish Custodial Fund # 415 to facilitate the tracking of resources and requirements related to specifically identified pass through grant activities. It is not anticipated resources or requirements will be incurred in the current fiscal year. Establishment of Fund # 415 will assist with processing the Fiscal Year 2020-21 budget to account for the identified activities.

It is recommended that City Council approve the attached resolution to create Custodial Fund # 415.

City Council Action: Motion made by Councilor Brownson, seconded by Councilor Herman to approve the resolution to establish Custodial Fund #415 for pass through grants. Motion carried unanimously. Ayes: Councilors Brownson, Herman, Rocka, West, and Mayor Jones; Nays: None.

Item 8(d): Consideration of Intergovernmental Agreement between Cities of Astoria and Seaside for Astoria 911

On December 13, 2019, The City of Astoria entered into an Intergovernmental Agreement (IGA) with the City of Seaside to provide certified Dispatchers to Astoria 911 to fill vacant positions in the Center. The funding of those temporary positions was within the City Manager's spending authority.

On May 1, 2020, Astoria's Emergency Communications Manager retired from the City. The City of Astoria coordinated with the City of Seaside for the City of Seaside's Communications Manager to provide management services to the City of Astoria's 911 Center for up to 12 months. A prompt amendment to the IGA was required in order to avoid any interruption in 911 services and on May 5, 2020 the City Manager signed that revised amendment as those additional costs would be within the City Manager's authority. It was understood however that longer term expenditures from the amended IGA would exceed the \$50,000 limit on the Manager's spending authority. After consulting with the City Attorney, it was decided to bring the IGA before the council for ratification now in advance of needing that budgetary authorization. A copy of the updated IGA with the City of Seaside is attached. Funds for these services would be included in the Astoria 911 budget.

It is recommended that Council approve and ratify the amended IGA between the City of Astoria and The City of Seaside.

Chief Spalding provided an update on staffing at the 911 Center. The Center is authorized for nine full-time positions plus an operations supervisor and an emergency communications manager. The Center has only been operating with four of the nine positions. Two people were recently hired, but training could take up to six months. The Center has started using National Testing Network, which was going well. Recruitment has resulted in 15 people signed up to take the entrance test. When testing is complete in about a week, the highest rated applicants would move on to the next step of the recruitment process. Two dispatchers from Seaside have helped fill the gaps. Additionally, a former Astoria dispatcher has returned, working two or three days a week to help out. The current dispatchers were still working overtime. This situation is better than it was a few months ago. The City's emergency communications manager retired a few weeks ago, so Astoria would be sharing Seaside's communications manager for 20 hours each week. Seaside's communications manager was building a succession plan for Astoria so that Staff could decide whether to hire a communications manager. Staff wanted to take the time to fully understand the needs of the 911 Center and get staffing levels up. The Center has been performing well and Staff was making the best out of a bleak situation, which has improved. He would provide an update once the staffing levels had improved.

Councilor West thanked Astoria and Seaside Staff. She knew the lack of dispatchers had been difficult to deal with, but understood the situation was common for dispatch centers. She was glad to hear a couple of people had been hired. The job is a high stress job with a steep learning curve. She appreciated the update.

Councilor Herman thanked Chief Spalding for the update and the dispatchers for being wiling to work overtime at an already stressful job.

Mayor Jones confirmed there were no public comments.

City Council Action: Motion made by Councilor Rocka, seconded by Councilor West to approve and ratify the amended IGA between the City of Astoria and The City of Seaside. Motion carried unanimously. Ayes: Ayes: Councilors Brownson, Herman, Rocka, West, and Mayor Jones; Nays: None.

Item 8(e): Resolution to Transfer Appropriations within Emergency Communications Fund #132 Budget for Fiscal Year 2019-20

ORS 294.463(1) provides guidance for the transfer of appropriations within a fund, when authorized by resolution of the governing body.

At the time the Emergency Communications Fund Budget was prepared and subsequently revised the City did not anticipate the retirement of the Emergency Communications Manager. In order to provide appropriate oversight for the Emergency Communication Department the City will utilize an Intergovernmental agreement (IGA) with City of Seaside for management services while recruiting for a replacement. The Emergency Communications Manager's retirement was effective May 1, 2020. The notification provided did not allow for cross over between retirement and successful recruitment of a replacement. A transfer in the amount of \$25,000 is required between Personnel Services and Materials and Services.

It is recommended that City Council approve a transfer of \$25,000 from the Emergency Communications Fund Personnel Services to Materials and Services.

Mayor Jones confirmed there were no public comments.

City Council Action: Motion made by Councilor Rocka, seconded by Councilor Brownson, to approve a transfer of \$25,000 from the Emergency Communications Fund Personnel Services to Materials and Services. Motion carried unanimously. Ayes: Councilors Brownson, Herman, Rocka, West, and Mayor Jones; Nays: None.

Item 8(f): Consider Additional Policy Direction for Promote Astoria Arts and Culture Grants

During the May 4, 2020 Council provided direction regarding Arts and Cultural Grant to promote tourism in Astoria, in light of the current COVID emergency. Following the last meeting another scenario came up which staff requires additional clarification for those organizations who received funds in the current fiscal year who have had to cancel their events/programs but who did not seek a grant for Fiscal Year 2020 - 21.

It is recommended that Council provide additional direction regarding organizations provided current fiscal year Arts and Cultural grant awards who did not apply for grant funding in FY 20-21 and who have had to cancel planned events/programs in the current fiscal year due to COVID-19 emergency.

Mayor Jones asked how Staff would communicate the new rules to the grant recipients.

Director Brooks said she would contact them via email and telephone.

Councilor West stated she was the executive director of the Astoria Arts and Movement Center, which was a grateful recipient of this grant since 2013. She recused herself from the discussion and the vote.

Councilor Brownson understood the City would extend the timeline and give the grant recipients more opportunity to hold an event.

City Manager Estes clarified that these organizations had received funds for this fiscal year but had not applied for funding for the next fiscal year. Extending the deadline to the end of the calendar year would give the organizations more time to use the funds. If they are unable to use the funds by the end of the calendar year, unused funds would need to be returned to the City.

Councilor Herman confirmed with Staff that the organizations could use the grant funds to hold an event before December 31, 2020.

City Manager Estes added that the funds must be spent on a tourism related event. The governor has said no large gatherings through the end of September, so events would likely be held in the fall.

Councilor Rocka understood this would take care of the organizations that were already planning events and already had expenses. The organizations would have time to get everything in order before returning any of the money not already spent.

City Council Action: Motion made by Councilor Rocka, seconded by Councilor Herman, to approve Staff's recommended policy direction for the Arts and Culture grants. Motion carried unanimously. Ayes: Councilors Brownson, Herman, Rocka, and Mayor Jones; Nays: None.

Item 8(g): Intergovernmental Agreement with Cannon Beach for Building Official and Inspection Services

In May 2019 the City of Astoria approved an Intergovernmental Agreement (IGA) with the City of Cannon Beach for building official and building inspection services. The Cannon Beach Building Official, Alton Butler, therefore, serves as the designated Building Official for the City of Astoria and does the majority of inspections. The initial IGA was capped at the City Manager's spending authority and needs to be renewed by Council so that additional amounts can be paid for services rendered, when they occur. This IGA renewal is needed for the current year and would also continue into next fiscal year. Funds would be provided in the Building Codes Division budget and would be paid by building permits secured.

It is recommended that City Council approve the IGA with City of Cannon Beach for building official and building inspection services.

Nancy Ferber via Zoom asked why there were contracts for two different building official professionals. Half of the previously approved \$200,000 salary could have been spent on one professional. She also wanted to know why this decision was being made now instead of waiting for the new Community Development Director to staff the department as she sees fit.

City Manager Estes explained that bills need to paid for services provided by the City of Cannon Beach in order to continue through the rest of the fiscal year. The agreements do not prevent the City of Astoria from hiring a full time building official in the future. In fact, the next budget will include funds for the building official position. The contracts allow for the infrastructure necessary to serve the community as needed until Staff determines the City needs to hire its own building official. The City has several project in queue and the IGA allows that work to continue. If services are not needed from Cannon Beach, Astoria could cancel the IGA. The City would just need to pay for the work that was completed.

Councilor Brownson said Staff is currently overwhelmed with projects.

Councilor Herman confirmed with Staff that the contract with Tony Clifton was for \$267,000 over two years.

City Council Action: Motion made by Councilor Brownson, seconded by Councilor Herman, to approve the IGA with City of Cannon Beach for building official and building inspection services. Motion carried unanimously. Ayes: Councilors Brownson, Herman, Rocka, West, and Mayor Jones; Nays: None.

Item 8(h): Congratulations to Walldorf, Germany (Sister City) in Celebration of their 1250th Anniversary

The City of Walldorf Germany is Celebrating their 1250th Anniversary. The Mayor has suggested that Council send a letter of congratulations to Burgermeistren Staab. The letter will be brought to Council for discussion.

Mayor Jones said the City of Walldorf had to cancel their celebration event. A letter of congratulations was presented by Staff to Mayor Jones at the dais. He read the letter aloud and noted that Ms. Benoit would arrange for each of the Councilors to sign it.

NEW BUSINESS & MISCELLANEOUS, PUBLIC COMMENTS (NON-AGENDA)

Councilor Rocka said he appreciated the members of the public who had attended this meeting.

City Manager Estes stated that Staff had been finalizing the budget over the last week based on direction provided by the Council at the last work session. Staff does not know how transient lodging taxes or property taxes would be impacted. Therefore, all departments would be monitoring their budgets and refraining from taking on large and unnecessary expenditures until there is adequate funding for those projects. Parks departments in several cities have experienced reduced income due to cancelled programs and services. Staff understands that the Council's priorities are to keep parks open and maintained, and to continue providing childcare. Astoria Parks Department does not anticipate opening any other facilities anytime soon. In the second week of June, the school district will transition away from the emergency childcare program, so Little Sprouts will re-open at that time. Childcare will no longer be offered for free. Parks and Finance Staff will work to understand the financial impacts of transient lodging tax losses and cash flow. Then, Staff would consider reopening the Aquatic Center. He added that the minimum wage increase would also impact the Parks Department long term because a majority of the employees in the department are part-time. He asked if the Council had other priorities that Staff should be focusing on.

Director Brooks added that revenues may be impacted in several different ways. Staff needs clear guidance on priorities and where Staff should be focusing their efforts. The budget will be similar to last year's budget with the understanding that constraints would be put on spending. A lot of work was done over the last few years to develop a realistic budget for the Parks Department and recent employment vacancies have provided a little bit of a cash flow cushion. However, the current needs must be made sustainable into the future.

Mayor Jones asked for details about the business model of the Aquatic Center, which was built to lose money and was never intended to pay for its own operations through fees.

Director Brooks said the fixed costs are incurred whether the Aquatic Center is open or not. Maintaining air temperature, water temperature, and chemical levels costs less than shutting everything down. The facility is aging and starting to break down, but Staff is maintaining it to get as much longevity out of the facility as possible. Pools and natatoriums are not money-makers because the facilities are labor intensive and require ongoing maintenance.

Mayor Jones asked how much of the operations are covered by transient lodging taxes when the facility is operating at full capacity.

Interim Parks Director Dart-McLean said until the shut down in March, the Aquatic Center was on track to meet revenue projections of about \$100,000. However, hourly wage costs for part-time employees at the center total more than \$300,000, not including Public Employees Retirement System (PERS) and insurance costs. The new restrictions on re-opening will result in a lot of variables.

Mayor Jones confirmed with Staff that the \$0.75 per hour wage increase would cost the Parks Department an additional \$62,000. When benefits are included, the increase totals about \$1.00 per hour. So, in addition to the tremendous shortfall in revenue, the department will also have higher expenses. He planned to contact Senator Johnson, Representative Mitchell, and the governor's staff to ask them to cancel the minimum wage increase.

Councilor Brownson said he believed the League of Oregon Cities should also be informed of the issues. In a perfect world, minimum wages should be increased across the board. However, the City is in a tough position. Private sector businesses just absorb the cost or increase their prices, but the City does not have that ability. The lack of funding will impact all departments and he hoped the City could develop clear ideas about how to manage the budget.

City Manager Estes clarified that this issue was brought forward tonight so that Staff could gain guidance on childcare and maintaining open spaces. If the Council has other priorities, like opening the Aquatic Center, Staff could refocus its efforts. Staff is in the process of reopening Little Sprouts based on Council direction. He did not want to start opening facilities and then learn that perspectives had changed later on.

Mayor Jones asked if Staff had any idea what demand would be for childcare.

Interim Director Dart-McLean said that was difficult to answer. Limitations will be put on childcare services, like smaller ratios of children to adults. Given the need for childcare in the area, he anticipated that Little Sprouts would meet the maximums allowed in Phase 1. However, it was difficult to know what extra resources would be needed to operate the program.

Mayor Jones noted that a lot of the Aquatic Center's revenue comes from annual passes. He asked how revenue would be impacted if the Center was only open a few days a week.

Interim Director Dart-McLean stated that was very difficult to predict as well. The Aquatic Center is the only pool in the area and opening with reduced hours would be in opposition to the recommendation in the Parks Master Plan to increase hours of operation.

Mayor Jones said he did not want the Aquatic Center to be closed because or have limited hours because it is such an important community asset. However, he felt the same way about childcare. Childcare is critical to getting working families back to work.

Councilor Rocka agreed that childcare and parks maintenance were the two most important priorities.

Councilor Brownson stated he wanted to see the plan for reopening the Aquatic Center. The restaurants that are re-opening at 50 percent capacity cannot make enough money to stay open. Astoria would be in the same situation with the pool. He assumed Staff was not considering re-opening the Recreation Center because there had been no mention of it. He asked if classes would be re-opened or if the Recreation Center could be used to provide more childcare.

City Manager Estes explained that the County's re-opening plan included public pools in Phase 3 with protocols in place. Those protocols have not yet been developed. People would be allowed to use the pool and exercise equipment while practicing social distancing. When the Parks Department is in a more stable funding situation, Staff will offer Recreation Center programs in the Aquatic Center before another facility is opened.

Councilor Herman asked what percent of the Parks Budget was lodging taxes.

Director Brooks said lodging taxes were about 50 percent of Parks income.

Councilor Herman understood that Little Sprouts paid for itself.

City Manager Estes stated that Little Sprouts was paying for its staffing a few years ago, but after three years of minimum wage and benefits increases and the increased costs of running a facility, the City is charging the most it can for childcare. Now, with reduced capacity due to COVID-19, the facility is definitely not paying for itself.

Councilor Herman agreed that childcare was critical in the community. However, she preferred the Aquatic Center be open on a limited basis rather than not at all because it provides important services to children, seniors, people with disabilities, and people who want to swim or workout. She asked if the Aquatic Center would remain closed through the end of summer.

Mayor Jones said no start date for Phase 3 had been determined.

City Manager Estes added that the City would also need to understand where the department was at fiscally. When hotels re-open, the number of people visiting Astoria would have to be considered. Additionally, limits on how many people are allowed in the pool will impact the ability to re-open.

Councilor Herman asked if the closure was helping the City.

City Manager Estes said the Aquatic Center still had expenses. The pool must be kept at a minimum temperature to prevent damage. He noted that Portland, the largest city in the state, has cancelled all programs and services for the rest of the summer.

Councilor West supported prioritizing childcare as people start to go back to work. Clear state guidelines for reopening pools as part of Phase 3 likely would not be developed for several weeks. She was concerned about the financial ability to open at limited capacity. The Council would have to take a close look at that as the State gets closer to Phase 3, but that is a ways down the road.

Mayor Jones noted there may be grants available for childcare facilities and facilities that offer healthy activities like the Aquatic Center.

City Manager Estes confirmed that Staff would look for grants as well as state and federal programs that could provide assistance.

Councilor West said there was a lot of advocacy for parks departments in the potential fourth CARES Act.

ADJOURNMENT There being no further business, the meeting was adjourned at 9:17 pm. ATTEST: APPROVED: Finance Director City Manager



DATE: JUNE 15, 2020

TO: MAYOR AND ASTORIA CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: LIQUOR LICENSE APPLICATION FROM BREUR, LLC DOING

BUSINESS AS PORT OF ASTORIA SEAFOOD MARKET, LOCATED AT 300 INDUSTRY ST., STE. 354, ASTORIA FOR A LIMITED ON-PREMISES AND ALSO OFF-PREMISES SALES

LICENSE.

DISCUSSION / ANALYSIS:

A liquor license application has been filed by Breur, LLC doing business as Port of Astoria Seafood Market. This application is for a Limited On-Premises and also Off-Premises Sales Licenses.

The Limited On-Premises Sales license allows the following:

- May sell and serve malt beverages, wine, and cider for consumption on the licensed premises.
- May sell malt beverages in a container holding seven or more gallons ("keg") directly to consumers for consumption off the licensed premises. A "keg" is defined in ORS 471.478(4). If sell kegs must follow OAR 845-006-0441 (keg tag).
- May sell malt beverages, wine, and cider to individuals in a securely covered container ("growler") for consumption off the licensed premises (the container may not hold more than 2 gallons).
- Eligible to apply to get pre-approved to cater some events off of the licensed premises (events that are small, usually closed to the general public, and where food service is the primary activity).
- Eligible to apply for a "special event" license

The Off-Premises Sales license allows the following:

- May sell factory-sealed containers of malt beverages, wine, and cider at retail to individuals in Oregon for consumption off the licensed premises.
- A factory-sealed container of malt beverages may not hold more than 2 \(\frac{1}{4} \) gallons.
- May sell malt beverages, wine, and cider to individuals in a securely covered container ("growler") for consumption off the licensed premises (the container may not hold more than 2 gallons)
- Eligible to apply to get pre-approval to provide sample tastings of malt beverages, wine, and cider for consumption on the premises.

- The license comes with the privilege to make next-day delivery of malt beverages, wine, and cider directly to an Oregon resident. Note: must follow OAR 845-006-0392 and 845-006-0396.
- To make same-day delivery of malt beverages, wine, and cider directly to an Oregon resident the licensee must apply and received OLCC prior approval. Note: must follow OAR 845-006-0392 and 845-006-0396.

The site is located at 300 Industry St., Ste. 354, Astoria. The application will be considered at the June 15, 2020 meeting. A copy of the application is attached.

The appropriate Departments have reviewed the application. The Astoria Police Department has prepared the attached memorandum for Council's review. No objections to approval were noted.

RECOMMENDATION:

It is recommended that City Council consider the liquor license application from Breur, LLC doing business as Port of Astoria Seafood Market, located at 9300 Industry St., Ste. 354, Astoria for a Limited On-Premises and also an Off-Premises Sales License.

BY: SUSAN BROOKS, FINANCE DIRECTOR

ATTACHMENTS:

05-20 LL Port of Astoria Seafood Market Agenda Packet.pdf

LIQUOR LICENSE APPLICATION

1. Application. Do not include any OLCC fees with your application packet (the license fee will be collected at a later time). Application is being made for:

License Applied For:	CITY AND COUNTY LISE ONLY	
☐ Brewery 1 st Location		
☐ Brewery 2 nd Location	Date application received:	
☐ Brewery 3 rd Location		
☐ Brewery-Public House 1 st location	1.1 (1-1.	
☐ Brewery-Public House 2 nd location	Name of City or County: City of Astoria	
☐ Brewery-Public House 3 rd location		
☐ Distillery		
☐ Full On-Premises, Commercial	Recommends this license be:	
☐ Full On-Premises, Caterer	☐ Granted ☐ Denied	
☐ Full On-Premises, Passenger Carrier	Ву:	
☐ Full On-Premises, Other Public Location		
☐ Full On-Premises, For Profit Private Club	Date:	
☐ Full On-Premises, Nonprofit Private Club		
☐ Grower Sales Privilege 1 st location		
☐ Grower Sales Privilege 2 nd location		
☐, Grower Sales Privilege 3 rd location	OLCC USE ONLY	
Limited On-Premises		
Off-Premises	Date application received:	
Off-Premises with Fuel Pumps	NID 5 5.2C	
☐ Warehouse	n. M	
☐ Wholesale Malt Beverage & Wine	Ву:	
☐ Winery 1 st Location		
☐ Winery 2 nd Location	Date application accepted as initially complete:	
☐ Winery 3 rd Location	- 15.30	
	By: CALACK	
	License Action(s):	
Identify the applicant(s) applying for the license(s	RECEIVED	
r the license(s):	A. TALLIA (Example: corporation and interior and analysis 60%) 1886 Miles	
RVM Breur LLC	MAY 15 2020	
pplicant #1)	(Applicant #2) SALEM REGIONAL OFFICE	
pplicant #3)	(Applicant #4)	
OLCC USE ONLY	OLCC FINANCIAL SEPVICES LICE ONLY	
	OLCC FINANCIAL SERVICES USE ONLY	

OREGON LIQUOR CONT L COMMISSION

HOHOR HICENICE ADDITION

LIQUUN LICENDE A	PPLICATION	
3. Applicant #1	Applicant #2	
Dr. 6116	Applicant #2	
Breur LLC		
Applicant #3	Applicant #4	
4 Trade Name of the Building		
4. Trade Name of the Business (Name Customers	Will See)	
5. Business Address (Number and Street Address of	sea food Market	
5. Business Address (Number and Street Address of	of the Location that will have the liques lies.	
200 Todaston St	- Said Ast Mill Have the liquor license)	
City	_ 8VHC 34S	
	County Zip Code	
Astoria		
6. Does the business address currently have an OLG	[Classop 97103	
The same and the same and off	C liquor license? YES NO	
7. Does the business address currently have an Old		
7. Does the business address currently have an OLC	marijuana license? LYES JANO	
8. Mailing Address/PO Box, Number, Street, Rural F	Route (where the Orcc	
306 West Fred	C i	
306 West Exchange	e St	
1 1 171/	State Zip Code	
Astoria		
9. Phone Number of the Business Location	OR 97103	
971 285 5673	Email Contact for this Application	
Contact Person for this Application	ROYBIENT & Not mail. Com Phone Number	
Amanda Cordero		
	503 791 5330	
Mailing Address	Titi I am I a	
306 West Exclose St		
	Astona OR 97103	
and marijudna (such as use, consumption injection inhalation		
attest that all answers on all forms, documents, and i	information provided to the OLCC are true and complete.	
pplicant Signature(s)	and tomplete.	

Applicant Signature(s)

- Each individual person listed as an applicant must sign the application.
- If an applicant is an entity, such as a corporation or LLC, at least one person who is authorized to sign for the entity
- A person with the authority to sign on behalf of the applicant (such as the applicant's attorney or a person with power of attorney) may sign the application. If a person other than an applicant signs the application, please provide proof-of signature authority.

(Applicant#1)	(Applicant #2)	
(Applicant#3)	(Applicant #4)	
		As As a second

Please Print or Type	
Applicant Name: <u>Breur</u> LLC	Phone: 971-285 567
Trade Name (dba): Port of Astoria S	elatood Morket
A 1	try St 8WE345
city: Astoria UR	ZIP Code: 97/03
DAYS AND HOURS OF OPERATION Business Hours: Sunday Monday Outdoor Area Hours Sunday Monday Monday Monday Outdoor Area Hours Sunday Monday Monday Monday	The outdoor area is used for: b
Tuesday 10 to 6 Tuesday 10 to	Alcohol service Hours: 10 to 6
Thursday 10 to 0 Wednesday 0 to Thursday 10 to 5 Thursday 10 to 5 Friday 10 to 5 Saturday 10 to 5 Saturday 10 to	The exterior area is adequately viewed and/or supervised by Service Permittees. (Investigator's Initials)
Seasonal Variations: Yes ☐ No If yes, explain	1: Close at dork in Winter
ENTERTAINMENT Check all that apply:	DAYS & HOURS OF LIVE OR DJ MUSIC
Live Music L Karaoke	Sunday to
Recorded Music Coin-operated Games DJ Music Video Lottery Machines	Monday to
	Tuesday to Wednesday to
☐ Dancing ☐ Social Gaming ☐ Nude Entertainers ☐ Pool Tables	Thursday to Friday to
Other:	Saturdayto
SEATING COUNT Restaurant: 10 Outdoor: 28	OLCC USE ONLY
Lounge: Other (explain):	Investigator Verified Seating:(Y)(N)
Banquet: Total Seating:	Investigator Initials:
I understand if my answers are not true and complete, the	OLCC may deny my license application.
Applicant Signature:	Date: $5/7/20$

1-800-452-OLCC (6522) www.oregon.gov/olcc

(rev. 12/07)



OREGON LIQUOR CONTROL COMMISSION FLOOR PLAN

Your floor plan must be submitted on this form.

Use a separate Floor Plan Form for each level or floor of the building.

The floor plan(s) must show the specific areas of your premises (e.g. dining area, bar, lounge, dance floor, video lottery room, kitchen, restrooms, outside patio and sidewalk cafe areas.)

include all tables and chairs (see example on back of this form). Include dimensions for each table if you are applying for a Full On-Premises Sales license.

		· · ·
Office	Storage	
Pr	ep aren	Storze
K.ta	ther	D
Fillet table	Caski	County Donning 0 4x8 0
icose 1	V. A.	Dor retal
	Deck of 4yt	300 4x 600 4x 600 4x 600 600 600 600 600 600 600 600 600 60
Brew Ll	<u></u>	OLCC USE ONLY

Dr. c. 11 C	t 🐮 i v s s in marriage	The second secon	
Applicant Name		MINOR POSTING	SE ONLY
Port of Asloria	Sectoral Market		, and the second
Trade Name (dba):		1	å.
Astoria	97103	Date:	Initials:
City and ZID Code			

, ş



DATE: JUNE 1, 2020

TO: MAYOR AND CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: LICENSE RECOMMENDATION PORT OF ASTORIA SEAFOOD

MARKET LIMITED ON PREMISES AND OFF PREMISES, SALES

LICENSE

DISCUSSION/ANALYSIS

In May 2020, The City of Astoria received an application for a Limited on Premises and Off Premises sales license from Breur, LLC., operating under trade name Port of Astoria Seafood Market, 300 Industry, Suite 354, Astoria.

The Limited On-Premises Sales License privileges and requirements include:

- May sell and serve malt beverages, wine, and cider for consumption on the licensed premises.
- May sell malt beverages in a container holding seven or more gallons ("keg") directly to consumers for consumption off the licensed premises. A "keg" is defined in ORS 471.478(4). If sell kegs must follow OAR 845-006-0441(keg tag).
- May sell malt beverages, wine and cider to individuals in a securely covered container ("growler") for consumption off the licensed premises (the container may not hold more than 2 gallons).
- Eligible to apply to get pre-approved to cater some events off the licensed premises (events that are small, usually closed to the general public, and where food service is the primary activity).
- Eligible to apply for a "special event" license: TUAL. (Temporary Use of Annual License)

The Off-Premises Sales License privileges and requirements include:

 May sell factory-sealed containers of malt beverages, wine, and cider at retail to individuals in Oregon for consumption off the licensed premises.

- A factory-sealed container of malt beverages may not hold more than 2 ¼ gallons.
- May sell malt beverages, wine, and cider to individuals in a securely covered container ("growler") for consumption off the licensed premises (the container may not hold more than 2 gallons)
- Eligible to apply to get pre-approval to provide sample tastings of malt beverages, wine, and cider for consumption on the premises.
- The license comes with the privilege to make next-day delivery of malt beverages, wine, and cider directly to an Oregon resident. Note: must follow OAR 845-006-0392 and 845-006-0396.
- To make same-delivery of malt beverages, wine, and cider directly to an Oregon resident the licensee must apply and received OLCC prior approval. Note: must follow OAR 845-006-0392 and 845-006-0396.

The Port of Astoria Seafood Market's hours of operation are 10:00 AM – 6:00 PM Sunday through Saturday for the restaurant and outdoor area. Seating in the restaurant is for 10, and the outdoor area is for 32.

APPLICANT

The applicant for the license is Breur LLC. With Roy Breur listed as the registered agent. Representatives from the Astoria Police Department have investigated the background of the applicant named above, utilizing available databases specific to restrictions for licensing. No derogatory information was located regarding the applicants.

NEIGHBORHOOD SURVEY

A neighborhood survey was conducted for this license recommendation. There were no objections to the granting of the Limited On Premises and Off Premises sales licenses.

RECOMMENDATION

Given the listed information staff has no objection to the granting of the Limited On Premises and Off Premises sales licenses.

Sill.

May 21, 2020

INVESTIGATION REPORT FOR LIQUOR LICENSE APPLICATION

Type of License:

Limited On-Premises and Off-Premises

Amount and Receipt #

\$250.00 - Receipt #286437/286457

Applicant: Breur, LLC

Trade Name: Port of Astoria Seafood Market

Address: 300 Industry St., Suite 345, Astoria Contact #: Amanda Cordero, 503-791-5330

Representatives of the departments listed below have reviewed this application with respect to the requirements of their departments.

Reviewed: (Initial below)

Public Works	Approved	Denied	Conditional Approval
	By: Matri	By:	By:
	Con		Comments:
Community	Approved	Denied	Conditional Approval
Development	By	By:	Ву:
remis Retails	alis ///		Comments:
Building Inspector	Approved	Denied	Conditional Approval
	By:	Ву:	Ву:
	Alforther		Comments:

Return to Finance by 5:00 pm:

June 3, 2020



DATE: JUNE 15, 2020

TO: MAYOR AND ASTORIA CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: PUBLIC HEARING AND RESOLUTION FOR SUPPLEMENTAL

BUDGET FOR MARITIME MEMORIAL FUND # 148

DISCUSSION / ANALYSIS:

ORS 294.473 provides guidance for a municipality to hold a public hearing on a supplemental budget to adjust for changes which could not reasonably be foreseen when preparing the original budget. The process requires advertisement of a supplemental budget not less than five days before a Council meeting. There will be a public hearing for consideration of the supplemental budget being presented. Council may consider a resolution to adopt the supplemental budgets as advertised.

The City of Astoria contracted with work on the expansion of Maritime Memorial in Fiscal Year ending June 30, 2019. A new set of concrete and granite walls were required for the additional of memorial plaques of loved ones who worked on or in relation to the water. It was anticipated all work would be completed during the fiscal year ending June 30, 2019 but due to unforeseen delivery issues work was not completed until the current fiscal year.

The currently adopted budget anticipated all work would be complete and paid for in the prior fiscal year. Therefore, a supplemental budget is required to recognize the change to the beginning fund balance and necessary appropriations for the remainder of the expansion costs which occurred in the current fiscal year. Staff is presenting a resolution for a supplemental budget to recognize \$ 50,000 of additional beginning fund balance and to appropriate \$ 50,000 for the remaining costs related to completion of the expansion.

RECOMMENDATION:

It is recommended that City Council conduct a public hearing and approve the supplemental budget as presented in the attached resolution.

BY: SUSAN BROOKS, FINANCE DIRECTOR

ATTACHMENTS:

Maritime Memorial Supplemental Budget.pdf

Resolution No. 20-

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE CITY OF ASTORIA.

WHEREAS, a supplemental budget is required for the Maritime Memorial Fund # 148 to recognize additional beginning fund balance and the associated expenses to complete work on the memorial which occurred in the current fiscal year due to an unforeseen delivery delay.

WHEREAS, ORS 294.473(1)(b) provides direction for the supplemental budget in accordance with specific circumstances, one of which is a pressing necessity that could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period and requires prompt action.

WHEREAS, the supplemental budget is on file in the office of the Finance Director at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

NAME OF		Adopted Budget		Proposed Supplemental
FUND	Maritime Memorial Fund # 148	This Year 2019-20	Change	This Year 2019-20
	Resources			
	Beginning Fund Balance	1,000	50,000	51,000
	Gifts and Bequests	20,000	-	20,000
	Interest on Investments	100	-	100
	Total Resources	21,100	50,000	71,100
	Requirements			
	Material & Services	11,100	18,900	30,000
	Capital Outlay	-	25,000	25,000
	Debt Service	10,000	-	10,000
	Contingency	-	-	-
	Total Unappropriated Fund Balance	-	6,100	6,100
	Total Requirements	21,100	50,000	71,100
	Total Resources Except Property Taxes	21,100	50,000	71,100

ADOPTED BY THE CITY COUNCIL THIS	DAY OF	, 2020.
APPROVED BY THE MAYOR THIS	DAY OF	, 2020.
ATTEST:	Mayor	
City Manager		

40

ROLL CALL ON ADOPTION YEA NAY ABSENT

Councilor Brownson

Herman Rocka West

Mayor Jones



DATE: JUNE 15, 2020

TO: MAYOR AND ASTORIA CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: RESOLUTION TO UPDATE TO PARKS DROP-IN PASSES AND

OCEAN VIEW CEMETERY FEE SCHEDULES F1 & F3

DISCUSSION / ANALYSIS:

The mission of the Astoria Parks and Recreation Department is to provide lifelong learning, wellness, and well-being through recreational opportunities and is dedicated to the preservation of natural resources, open spaces and facilities that inspire and bring neighbors together. To achieve this goal the Parks and Recreation Department charges fees to assist in the cost recovery of the Department's operations.

Section F of the adopted Fee Schedule includes for Parks and Recreation services. Some fees charged by the Parks and Recreation Department for program-based activities are not included in the Fee Schedule to allow flexibility for maximum cost recovery as programs may change or be discontinued. This update pertains to the fees charged at the Aquatic Center and Ocean View Cemetery.

<u> Astoria Aquatic Center – Schedule F1</u>

Currently the Astoria Aquatic Center sells youth, senior, adult and family monthly passes for Aquatic Center services and group fitness classes at the Recreation Center. To attract new customers, increase revenue, and consolidate more services in one location (a recommendation of the 2016 Parks Master Plan), Fitness Classes will be relocated and offered solely at the Aquatic Center, once that facility reopens and returns to normal operations following the COVID emergency. It is anticipated the Astoria Recreation Center facility will transition to being used exclusively for child care-related programs, as budgetary constraints allow more of services to restart. This change will necessitate updates to the nomenclature of fees charged at Aquatic Center and will eliminate the Joint Aqua Center & Rec Center Monthly Pass (Land and Water Pass). In September of 2019, a temporary midday drop-in rate was piloted at the Aquatic Center to determine if a reduced cost during low attendance periods would entice more users. This temporary rate was unsuccessful in bringing more users into the facility and it has been determined that eliminating the Mid-day Drop-In rate is advisable.

To assist the Astoria Parks, Recreation, and Community Foundation's (APRCF) commitment to providing scholarships for local individuals and families to access health and wellness opportunities, it has been proposed to establish a scholarship day-pass for use at the Aquatic

Center and abandon the current model of tracking scholarship recipients at the AAC and billing APRCF for use on a quarterly basis. This was initiated by the Foundation in order to allow them better fiscal control on how scholarship funds were encumbered.

The new scholarship day-pass will allow APRCF to purchase vouchers for drop in use and distribute them to local organizations that serve low-income populations based on income and qualification criteria, such as Clatsop Community Action, Helping Hands, CASA, Hope House, Head Start, DHS, and Lower Columbia Hispanic Council. The vouchers will be valid for one AAC day pass and will be redeemed by the recipient for \$1.00. This system simplifies the processing of scholarships for the APRD, reduces administrative costs for both parties, and maximizes the population that can be served by APRD and APRCF.

Ocean View Cemetery - Schedule F3

On July 1, 2019, the Astoria City Council approved fee increases to support operations and maintenance at Ocean View Cemetery by increasing prices by 10%. This practice of 10% annual increases had been put in place in 2015 to gradually bring prices nearer to the regional market rate for services provided at the cemetery. At the time of that proposal, fees had been kept unchanged for nearly ten years. In March of 2020, the Parks and Recreation Department received the final Ocean View Cemetery Master Plan that had been produced by consultant E. Lees and Associates. The Master Plan recommends limiting future fee increases at the cemetery to 5% from 2020 to 2029 and then reducing them to 3% annually from 2030 onward. After analysis of prices for lot purchases and burial services compared to other providers in the area, it was concluded that fees have reached parity with regional competitors and the cemetery is now operating at standard market rates. The Master Plan recommends 5% increases moving forward to account for inflation of labor and material costs and to provide greater support for the Cemetery Irreducible Fund. The Irreducible Fund receives a percentage of all revenue generated by the cemetery and the accrued funds are kept in a securely invested fund to be used after the cemetery is no longer selling graves to support the obligation of perpetual care of the grounds.

The Parks Advisory Board has reviewed and approved the proposed fee updates.

RECOMMENDATION:

It is recommended that City Council approve attached fee resolution which updates Parks Fee Schedule F1 and Ocean View Cemetery Fee Schedule F3.

BY: JONAH DART-MCLEAN

ATTACHMENTS:

AAC Fees 2019 JDM.pdf
OVC_20-21_FEES_DRAFT.pdf
Fee_Resolution_2020 (3).doc
2015 FEE SCHEDULE A BLDG INSPECT.doc
2017 FEE SCHEDULE B ADMIN.doc
2017 FEE SCHEDULE C CDD.doc
2015 FEE SCHEDULE D FIRE.doc
2020 FEE SCHEDULE E PUBLIC LIBRARY 2 .docx

2020 FEE SCHEDULE F1 PARKS AQUATICS.docx

2015 FEE SCHEDULE F2 PARKS MARITIME MEMORIAL.doc

2020 FEE SCHEDULE F3 PARKS CEMETERY.DOCX

2016 FEE SCHEDULE F4 PARKS REC SERVICES.doc

2016 FEE SCHEDULE F5 PARKS COLUMN.doc

2015 FEE SCHEDULE G POLICE.doc

2017 FEE SCHEDULE H PUBLIC WORKS.doc

Parks and Recreation Department Astoria Aquatic Center Schedule F1

Drop In Youth Adult Family	\$5.50 \$7.50 \$18.00	
Mid-Day Drop In Youth Adult Adult *Mid-Day Drop In will be offered during September 15, 2019 to March 15, 2020, Monday — Friday from 12 noon to 3:00 pm. Mid-Day Drop In will be piloted for six months only. Cost recovery and analysis will be conducted at the end of the pilot to determine either continuing or discontinuing the program offering.	Adult	APRCF Voi 31.75 32.75 38.00
Aquatic Center or Rec Center Monthly Pass Youth & Senior	Reg. Rate Cont. ACH Rate \$50.00 \$40.00 \$60.00 \$50.00 \$80.00 \$70.00 20% OFF	
Youth & Senior	Reg. Rate Cont. ACH Rate N/A N/A \$80.00 \$70.00 \$100.00 \$90.00 20% OFF	
Punch Pass Redemption Youth Adult Family* *The sale of punch passes have been discontinued; however, previously sold passes are still honored at the listed redemption	\$5.00 \$7.00 \$18.00	
Swim Lessons Group Lessons Private Lessons Semi Private Lessons	\$50.00 \$25 (per half hour) \$15 (per half hour)	
Monthly Locker Rentals	Reg. Rate	
Rentals/Misc. Lane rental (per lane, per hr.)* *Includes admission for up to 5 individuals	\$25.00	
After hours rental (per hr., min. 4 hrs.)	\$175.00 \$3.00	

Towel Rental	Reg. Rate \$2.00	Cont. ACH Rate \$0.00
Birthday Party (lobby rental, 20 guests)	\$150.00	
Youth Swim Teams Contingent upon youth swim team renting a minimum of 100 hours of lap-lane space for the purpose of practicing per fiscal year, and all participants purchasing a monthly or daily pass		
Youth Swim Team Lane Rental (per lane, per hr)	\$1.00	
Recreation Summer Swim League	\$25 Registra \$60.00 Leag	ation Fee and ue fee

*Summer Swim League will only be offered during the summer months

Ocean View Cemetery Fee Schedule F3

	Current	Proposed
Graves-Ground Only (w/perpetual care)		
Infant/Child plots	\$282	\$296
Block 68, Cremation only	\$518	\$544
All other blocks	\$1,556	\$1,634
<u>Interments</u>		
Casket Burial (opening and closing)	\$1556	\$1,634
Cremated remains	\$778	\$817
Cremation Burial Additional Fee, Saturday	\$226	\$237
Casket Burial Additional Fee, Saturday	\$445	\$467
Late funerals (after 3:00 pm) add'l/hr.	\$90	\$95
<u>Disinterment</u>		
Adult	\$733	\$770
Child under 7	\$563	\$591
Cremated remains removed	\$226	\$237
Liner and Installation		
Liner Purchase	\$1332	\$1,399
Liner Storage Fee	\$445	\$467
Monument/Marker Permits		
Monument Permit (Not over 62" in length)	\$271	\$285
Marker Permit-Double	\$226	\$237
Marker Permit-Single	\$181	\$190
Marker Permit-Veteran	\$90	\$95
Marker Permit-Baby grave cover	\$113	\$119
Misc.		
Chapel Reservation	\$100/hr.	\$105/hr.
Other Work	Cost +28%	\$75/hr.
Purchase and Install In-Ground Vase	No Fee Set	\$95

RESOLUTION NO. 20 -

A RESOLUTION OF THE CITY OF ASTORIA RELATING TO FEES FOR SERVICES.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

Section 1 Authority for Fees. The various departments of the City incur expenses in searching for and furnishing copies of records, reports and documents, and providing special services for private individuals and private concerns. The City Council deems it advisable, for the efficient conduct of the affairs of the various departments, that reasonable fees be charged for furnishing such records, reports, documents and services. A deposit may be requested in advance of providing the requested information.

Section 2. <u>Schedule of Fees</u>. The fee schedules for the various Departments of the City of Astoria are attached to this Resolution and identified as follows:

INDEX

<u>Schedule</u>	<u>Department</u>	<u>Pages</u>
Α	Building Inspection	1 – A7
В	City Administration	31 – B2
С	Community Development Department	
D	Fire Department	D1
Е	Library	E1
F	Parks and Recreation Department	
	Aquatic Center Fees	F1
	Maritime Memorial Fees	F2
	Ocean View Cemetery Fees	F3
	Recreation Division Rental Fees	F4
	Astoria Column	F5
G	Police Department	G1
H	Public Works/Engineering Department	

- Section 3. <u>Application of Fees</u>. The fees shall be charged whether the request for the service is made in person, by telephone or in writing.
- Section 4. <u>Exceptions to the Payment</u>. No law enforcement agency, Civil Service Commission or department of the Armed Forces is required to pay the fees established in Section 1 of this resolution.
- Section 5. <u>Fees Remitted to Finance Department</u>. Fees collected under the provisions of this resolution shall be remitted to the Finance Department. The Finance Director shall deposit the fees received in the appropriate established fund.
- Section 6. Repeal. Resolution No. 20-06 adopted April 20, 2020 is repealed.
- Section 7. Effective Date. The provisions of this resolution shall be effective July 15, 2020.

ADOPTED BY THE CITY COUNCIL THIS 15th DAY OF JUNE, 2020.

APPROVED BY THE MAYOR THIS 15th DAY OF JUNE, 2020.

ATTEST:					Mayor
City Manager		_			
ROLL CALL ON Commissioner	I ADOPTION Herman Brownson West Rocka	YEA	NAY	ABSENT	
Mayor Jones					

Building Inspection Schedule A

CITY OF ASTORIA MECHANICAL PERMIT FEES				
Fee Description	Fees			
Plan Check Fees	25% of mechanical permit fees when plan review is performed			
Minimum Permit Fee	\$65.00			
Permit Fees for One- and Two-Family Dwellings:				
Mechanical Equipment:*				
Clothes dryer, exhaust fan, kitchen hood	\$15.00 each			
Fuel burning (incl. vents, chimney, flues, etc)	\$30.00 each			
All other appliances and equipment	\$30.00 each			
Gas Piping:				
One to four outlets Additional outlets (each)	\$12.00 \$ 2.50 each			
Alteration to mechanical equipment or system	\$24.00			
*Mechanical equipment for one- and two-family dwellings includes, but is not limited to: wood stove, fireplace insert, furnace and its attached addons (e.g. cooling coil and air filter), pellet stove, heat pump condenser unit, log lighter, portions of boiler not regulated by the State, pool heater, sauna.				
The following items are included in the base fee, separate fees will not be assessed: filter, volume damper, fresh air intakes, electric water heater regulated by plumbing code, duct work, control units or thermostats and similar equipment.				
Permit Fees for Commercial, Industrial and Multi-Family Residential: Use the total value of mechanical construction work to calculate the Mechanical permit fee.				
\$1 - \$2,000	\$65.00 minimum			
\$2,001 - \$25,000	\$65.00 for the first \$2,000 plus \$7.80 for each additional \$1,000 or fraction thereof			
\$25,001 - \$50,000	\$244.40 for the first \$25,000 plus \$5.85 for each additional \$1,000 or fraction thereof			
\$50,001 - \$100,000	\$390.65 for the first \$50,000 plus \$3.50 for each additional \$1,000 or fraction thereof			
\$100,001 and up	\$565.65 for the first \$100,000 plus \$3.50 for each additional \$1,000 or fraction thereof			

CITY OF ASTORIA MECHANICAL PERMIT FEES			
Fee Description	Fees		
Additional Plan Review Fee For consultation, coordination and inquiries related to changes, additions or revisions after initial application submittal.	\$65.00/hr (minimum charge \$65.00)		
Inspections for Which No Fee is Specifically Indicated	\$65.00/hr (\$65.00 minimum)		
Inspections Outside of Normal Business Hours	\$65.00/hr (\$65.00 minimum)		
Permit Renewal (Expired Permit Reinstatement Fee) Fee for renewal of a permit that has been expired for one year or less, provided no changes have been made in the original plans and specifications for the work. A permit may only be renewed once.	½ of total permit fees using permit rates at time of renewal		
Permits that have been expired longer than one year cannot be renewed. You must reapply for new permits.			
Investigation Fee – Expired Permits Hourly rate charged for research, travel time and time spent on site ensuring fire and life safety requirements are satisfied.	\$65.00/hr (minimum charge \$65.00)		
Fee is in addition to permit renewal fee.			
Re-inspection Fee	\$65.00 each		
Investigation Fee A Low effort to determine compliance.	\$97.50		
Investigation Fee B Medium effort to gain compliance. Stop Work order posted. Applicant obtains required permit within 10 business days.	\$130.00		
Investigation Fee C High effort to gain compliance. Applicant failed to meet deadline or has had more than one documented violation in 12 months for starting work without permits.	\$250.00 or hourly rate whichever is greater.		
State Surcharge and Training Fees* *The amount of the State surcharge is established by the State of Oregon on building permit fees, electrical permit fees, mechanical permit fees, plumbing permit fees, manufactured home permit fees, grading fees, and the hourly fees charged under the Master Permit program. The surcharge is subject to change by the State and is collected by the City and passed through to the State.	Per State established fee		
(12 percent as of October, 2010)			

CITY OF ASTORIA PLUMBING PERMIT FEES				
Fee Description	Fees			
Plan Check Fees	25% of plumbing permit fees when plan review is performed			
Minimum Permit Fee	\$65.00			
Commercial, Industrial and Multi-Family Residential Permits, and Alterations to Existing One and Two-Family Dwelling Systems*	\$175.00			
*Fixtures include: water closet, lavatory, tub/shower, sink, bidet, laundry tubs, disposal, dishwasher, clothes washer, water heater, floor sink/drain, through drain, drinking fountain, hose bib, sump pump/ejector, urinal, roof drain/overflow, catch basin, interceptor/grease trap, dental units and receptors.	\$20.00 per fixture			
One or Two-Family Dwelling, New Construction: * Fee includes first 100 feet of water, storm and sewer service				
One bathroom	\$213.00			
Two bathrooms	\$282.00			
Three bathrooms	\$351.00			
Each additional bathroom above three & kitchen above one	\$69.00			
Fixture	\$20.00 each			
*Base fee includes: kitchen, hose bibs, icemakers, underfloor low point drains, and rain drain packages that include piping, gutters, downspouts, and perimeter systems.				
Additional Plan Review Fee For consultation, coordination and inquiries related to changes, additions or revisions after initial application submittal.	\$65.00/hr (minimum charge \$65.00)			
Expired Application Processing Fee Hourly rate charged for actual time spent processing and reviewing applications for which a permit is never issued. Credit is given for paid plan check fees.	\$65.00/hr (minimum charge \$65.00)			
Water Heater Permit, One and Two-Family Residential Only Replacement of water heater of similar size and location that it is replacing. (Includes one inspection)	\$65.00			
Inspections for Which No Fee is Specifically Indicated	\$65.00/ea			
Inspections Outside of Normal Business Hours	\$65.00/hr (1.5 hr minimum)			
Medical Gas System Calculate the total value of system equipment and installation costs, including but not limited to inlets, outlets, fixtures and appliances. Apply the value of work to the medical gas system permit fee table below.				
\$1 - \$2,000	\$65.00 minimum			
\$2,001 - \$25,000	\$65.00 for the first \$2,000 plus \$7.80 for each additional \$1,000 or fraction thereof			
\$25,001 - \$50,000	\$244.40 for the first \$25,000 plus \$5.85 for each additional \$1,000 or fraction thereof			
\$50,001 - \$100,000	\$390.65 for the first \$50,000 plus \$3.50 for each additional \$1,000 or fraction thereof			
\$100,001 and up	\$565.65 for the first \$100,000 plus \$3.50 for each additional \$1,000 or fraction thereof			

CITY OF ASTORIA PLUMBING PERMIT FEES				
Fee Description	Fees			
Miscellaneous Permits: Reverse plumbing Solar units (potable water) Swimming pool piping to equipment	\$61.00 \$65.00 \$65.00			
Permit Renewal (Expired Permit Reinstatement Fee) Fee for renewal of a permit that has been expired for one year or less, provided no changes have been made in the original plans and specifications for the work. A permit may only be renewed once.	½ of total permit fees using permit rates at time of renewal			
Permits that have been expired longer than one year cannot be renewed. You must reapply for new permits.				
Investigation Fee – Expired Permit Hourly rate charged for research, travel time and time spent on site ensuring fire and life safety requirements are satisfied.	\$65.00/hr			
Fee is in addition to permit renewal fee.				
Re-inspection Fee	\$65.00/ea			
Removal, Abandonment, or Cap Off of Fixtures as Listed Above	\$ per fixture			
Sanitary Service:				
First 100 feet	\$48.00			
Each additional 100 feet or fraction thereof	\$26.00			
Storm Sewer Service:				
First 100 feet	\$48.00			
Each additional 100 feet or fraction thereof	\$26.00			
Water Service:				
First 100 feet	\$48.00			
Each additional 100 feet or fraction thereof	\$26.00			
Investigation Fee A Low effort to determine compliance.	\$97.50			
Investigation Fee B Medium effort to gain compliance. Stop Work Order posted. Applicant obtains required permit within 10 business days.	\$130.00			
Investigation Fee C High effort to gain compliance. Applicant failed to meet deadline or has had more than one documented violation in 12 months for starting work without permits.	\$250.00 or hourly rate whichever is greater.			
State Surcharge and Training Fees* *The amount of the State surcharge is established by the State of Oregon on building permit fees, electrical permit fees, mechanical permit fees, plumbing permit fees, manufactured home permit fees, grading fees, and the hourly fees charged under the Master Permit program. The surcharge is subject to change by the State and is collected by the City and passed through to the State.	Per State established fee.			
(12 percent as of October, 2010)				

STRUCTURAL PERMIT FEES		
Fee Description	Fee	
Building Permit Fees:		
The International Code Council Building Valuation Data Table, current as of April 1 each year, is used to calculate the project value and is based on the type of construction and proposed building use. Project value is then applied to the table below to determine the building permit fee.		
Use total value of construction work determined above to calculate the Building Permit Fee below:		
\$1 - \$2,000	\$65.00 minimum fee	
\$2,001 - \$25,000	\$65.00 for the first \$2,000 plus \$10.53 for each additional \$1,000 or fraction thereof	
\$25,001 - \$50,000	\$307.19 for the first \$25,000 plus \$7.90 for each additional \$1,000 or fraction thereof	
\$50,001 - \$100,000	\$504.69 for the first \$50,000 plus \$5.27 for each additional \$1,000 or fraction thereof	
\$100,001 and up *Definition of Valuation: The valuation to be used in computing the permit fee and plan check fee shall be the total value of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire extinguishing systems and other permanent work or equipment, and the contractor's profit as determined by the Building Official.	\$768.19 for the first \$100,000 plus \$4.39 for each additional \$1,000 or fraction thereof	
Building Plan Check Fee	65% of building permit fees	
Manufactured Dwelling Permits:		
Installation permit Fee includes: concrete slab, code compliant runners or foundations, electrical feeder, first 100 lineal feet of plumbing connections, all cross- over connections and Administrative fee.	\$190.00* includes Administrative fee	
•*Accessory structure fees will be assessed based on the value of construction determined under the Building Permit Fee section above.		
 Utility connections beyond 100 lineal feet will be assessed separate plumbing fees determined under the Plumbing Permit, Plan Check & Inspection Fee section of this Schedule. 		
Additional Plan Review Fee For consultation, coordination and inquiries related to changes, additions or revisions after initial application submittal.	\$65.00/hr One hour minimum	
Alternative Materials and Methods Hourly rate charged per person involved in review.	\$65.00/hr	
Building Demolition Permit Fee	Apply Building Permit Fees (above) based on total project value. Minimum fee \$65.00/hr. One hour minimum.	

CITY OF ASTORIA

CITY OF ASTORIA STRUCTURAL PERMIT FEES

Foo Description	Foo
Fee Description	Fee
Residential Fire Sprinklers Fee includes inspections and plan review	
Fee determined by square footage of work covered.	
0 to 2,000 sq ft	\$150.00
2,001 to 3600 sq ft	\$200.00
3,601 to 7,200 sq ft	\$300.00
>7,200 sq ft	\$400.00
Expired Application Processing Fee Hourly rate charged for actual time spent processing and reviewing applications for permits that are never issued.	\$65.00/hr
Credit is given for paid plan check fees.	
Fire/Life Safety (F/LS) Plan Check Fee	40% of building permit fees when F/LS plan review is required
Foundation Only Permit	Apply Building Permit fees (above) based on 20% of total project value + deferred fee
Inspections for Which No Fee is Specifically Indicated	\$65.00/hr One hour minimum
Inspections Outside of Normal Business Hours	\$65.00/hr One hour minimum
Permit Extension (first one free)	\$50.00
Permit Renewal (Expired Permit Reinstatement Fee) Fee for renewal of a permit that has been expired for one year or less, provided no changes have been made in the original plans and specifications for the work. A permit may only be renewed once.	½ of total permit fees using permit rates at time of renewal
Permits that have been expired longer than one year cannot be renewed, you must reapply for new permits.	
Investigation Fee – Expired Permits Hourly rate charged for research, travel time and time spent on site ensuring fire and life safety requirements are satisfied.	\$65.00/hr
Fee is in addition to permit renewal fee.	
Phased Permit Fee Coordination fee charged in addition to normal plan review and permit fees; base fee includes required predevelopment meeting.	\$275.00 + 10% of the total building permit fee for each phase of work. Not to exceed \$1,500 for each phase
Fee assessed on each phase of a project	
Re-inspection Fee	\$65.00/hr
Change of Occupancy Permit/No other work being done	\$65.00/hr
Commercial Deferred Submittal Fee	65% of the value of the building permit fee calculated & using the value of the deferred portion + \$150

CITY OF ASTORIA STRUCTURAL PERMIT FEES

STRUCTURAL PERIMIT	
Fee Description	Fee
Residential Deferred Submittal Fee	65% of the value of the building permit fee calculated & using the value of the deferred portion + \$150
Solar Installation Permit	\$99.00 includes one inspection
Installations in compliance with section 305.4 of the Oregon Solar Installation Specialty Code All other installations *Valuation includes structural elements of solar panels including racking, mounting elements, rails, and the cost of labor to install. Valuation does not include the cost of solar equipment, including collector panels and inverters. Separate electrical fees also apply.	Apply building permit fees (above) Additional Inspections \$65 each
Temporary Certificate of Occupancy – Residential – first 30 day - free	\$65.00
Temporary Certificate of Occupancy – Commercial – first 30 day - free	\$100.00
Appeal to City Council	\$25.00
School District Construction Excise Tax (Authorized by ORS 320.170 thru ORS 320.189) Applies to construction within Astoria School District in the City of Astoria.	The construction excise tax is assessed as a dollar rate per square foot of construction which is collected by the City of Astoria and forwarded to the school district assessing the tax for capital improvement project funding.
Investigation Fee A Low effort to deter-mine compliance.	\$97.50
Investigation Fee B Medium effort to gain compliance. Stop Work order posted. Applicant obtains required permit within 10 business days	\$130.00
Investigation Fee C High effort to gain compliance. Applicant failed to meet deadline or has had more than one documented violation in 12 months for starting work without permits.	\$250.00 or hourly rate whichever is greater
State Surcharge and Training Fees* *The amount of the State surcharge is established by the State of Oregon on building permit fees, electrical permit fees, mechanical permit fees, plumbing permit fees, manufactured home permit fees, grading fees, and the hourly fees charged under the Master Permit program. The surcharge is subject to change by the State and is collected by the City and passed through to the State.	Per State established fee.
(12 percent as of October, 2010)	

City Administration Schedule B

Astoria City Code	\$ 30.00
Budget Detail	\$ 20.00
Budget Document	\$ 20.00
City Council agendas and minutes subscription rate by mail By e-mail (Effective 1/1/98 - no charge to press, government agencies, or one per Neighborhood Association)	\$ 60.00/year
Copy of any code or publication purchased by the City for resale	\$ 0.50/page
Copy of any ordinance, resolution or report, already prepared and stock on hand, or photocopy	\$ 0.50/page
NSF (Non-Sufficient Fund) Check Fee	\$ 35.00
One-time, special event liquor license application	\$ 35.00
Parking Lot Fees 13th Street Parking LotUS Bank Parking Lot Spaces	
Staff time for record search, review for exempt material and supervise citizens's record inspection (hourly wage plus fringe benefits)	\$ 20.00 to \$ 50.00/hour
Transportation Services Vehicle Fee	\$ 35.00/vehicle
Transportation Services Vehicle Driver Applicationplus processing fee	
Lien Search Fee	\$ 20.00/per search transaction
Liquor License Application – New Outlet	\$150.00
Change to current liquor license Application	\$100.00
"No Parking" Block Deposit	\$ 30.00

City Administration Page B1

Parking Block Permit	
Per Day	.\$ 5.00
Per Week	
Per Month	.\$ 40.00
Per Quarter	\$100.00
Per Half Year	\$180.00
Annually	
Replacement Fees	
Parking Block	¢ 20 00
Parking block	. ф 30.00
Annual Service Permit	
Per Quarter Per Vehicle	\$ 50.00
Project Permit	
Per Month Per Vehicle	.\$ 40.00
Dumpster Permit	
Per Day	¢ 5.00
Per Week	
Per Month	
	•
Per Quarter	
Per Half Year	
Annually	. \$330.00
Annual License Fee for Lodging Establishments	\$ 25.00
Attorney Review of Materialshour	.\$190.00 per

City Administration Page B2

Community Development Department Schedule C

Astoria Planning Commission, Historic Landmarks Commission, or Design Review Committee agendas and minutes subscription rate by mail		3.50/issue or 42.00/year
By e-mail	. N	o charge
Copy of Development Code	.\$	35.00
Copy of Comprehensive Plan	.\$	35.00
Copy of Land Use & Zoning Map (approximately 6 square feet)	.\$	6.00
Copy of Land Use & Zoning Map (approximately 20 square feet)	.\$	20.00
Postage and handling for mailing Development Code or Comprehensive Plan, each	.\$	10.00
Postage and handling for mailing 20 square foot Zoning map	.\$	3.50
Copy of audio tapes, each	.\$	20.00
Copy of CD's, each	.\$	10.00
Permit Applications		
Accessory Dwelling Unit Permit	.\$	100.00
Amendment to Comprehensive Plan or Development Code	.\$	750.00
Amendment to Existing Permit		ame fee as xisting permit fee
Appeal	.\$	500.00
Class B Home Occupation	. \$2	200.00
Conditional Use	.\$	500.00
Conditional Use – Temporary Use Renewal	.\$2	250.00
Demolition or Moving (Historic)	. \$5	500.00

Design Review < \$25,000 Project Value Design Review > \$25,000 Project Value	
Exterior Alteration < \$25,000 Project Value Exterior Alteration > \$25,000 Project Value	
Historic DesignationHistoric Designation Removal	
Lot Line Adjustment without surveyLot Line Adjustment with survey	
LUCS	\$ 50.00
Major or Minor Partition (in addition to fees noted in Development Code 13.720)	\$300.00 + actual costs
Miscellaneous Review	•
New Construction (Historic)	\$350.00
Non-Conforming Use Review	\$350.00
Parking Exemption	\$200.00
Permit Extensions – Admin Permit Extensions - Hearing	· · · · · ·
Planned Development	\$500.00 + actual costs
Pre-application Conference	\$150.00
Retail Street Vendor	\$100.00
Satellite Dish/Commercial	\$100.00
Sign Permits (not requiring building permit)	\$ 50.00
Subdivision (in addition to fees noted in Development Code 13.720)actual costs	\$500.00 + \$20 per lot +
Variance (Administrative or for Planning Commission)	\$300.00 Admin \$500.00 APC

Wind/Solar Array	\$250.00
Wireless Communication Facility Applicationcost	\$3,000.00 + actual
Wireless Communication Facility additional non-refundable fee for After-the-Fact Application	\$1,000.00
Violation	Doubled Fee
Zoning Verification Letter	\$ 50.00

Fire Department Schedule D

Any Fire Department record (including fire report/investigation report\$	10.00
Burn barrel permit fee, initial inspection by Department for 2 year permit\$ Renewal of permit for additional 2 years thereafter\$	
Special burn permit fee-issues for no more than a one week period\$	35.00
The Fire Department with offer fire safety inspection to all City businesses free of charge once every other year. If inspection of a business results in findings of fire hazards, A second inspection to survey mitigation of hazard\$	
If a third inspection is necessary to check for hazards\$	50.00

The City of Astoria will administer a cost-recovery program to recover costs from those incidents that require services from the Astoria Fire Department on its transportation route sand in areas where there is no other fire service protection.

Residents, business owners, and/or taxpayers of the City of Astoria and its service-contract areas (Tongue Point Job Corps), and any citizens of areas where the Astoria Fire Department has mutual aid agreements will not be billed for services as described in this program.

Rates for recovering costs shall be those established in accordance with the Oregon State Fire Marshal's standardized costs schedule as specified in ORS 478.310(2)(a), and as hereinafter amended.

Fees will be based on both direct (apparatus, personnel, and miscellaneous supplies and services) and indirect (billing and collection costs). No fees will be charged for the direct provision of emergency medical treatment and supplies.

Charges to all parties will include a minimum 30-minute response charge.

Fire Department Page D1

Astoria Public Library Schedule E

1. Overdue Materials

- (a) After due date, items are rented for 25 cents per day until the 60th day.
- (b) No late fee for children's books.
- (c) Item is considered lost after 60 days and a replacement fee is charged unless item is returned.
- 2. <u>Subscribing Library Family Fee</u> (persons who reside outside of Astoria city limits).
 - (a) \$18.00 for three-month period.
 - (b) \$35.00 for a six-month period.
 - (c) \$70.00 for a 12-month period.
 - (d) Non-resident owners of property within the City, and members of their households, are eligible to have free library borrowers cards by annually showing proof of having paid Astoria property taxes.
- 3. Print Pages 20 cents per sheet (Black & White) 50 cents per sheet (Color).
- 4. Borrowers Card Replacement \$6.00.
- 5. Damage Fees
 - (a) Slight damage \$3.00.
 - (b) Extensive damage or loss replacement cost plus \$3.00 processing fee, or bring duplicate item.

6. Flag Room Rental

- (a) Library Programs and Programs sponsored by the City of Astoria-room use is free.
- (b) Non-profit groups/organizations and private groups \$20.00 per hour.
- (c) Business and Commercial Entities Meetings \$35.00 per hour.
- (d) Refundable Required Deposit \$15.00 per meeting.

Parks and Recreation Department Astoria Aquatic Center Schedule F1

<u>Drop In</u>	
Youth	\$5.50
Adult	\$7.50
Family	\$18.00

Scholarship Drop In Voucher

APRCF Voucher Pays 1/2 of Entry, Recipient Pays \$1 for Drop-In	APRCF Voucher	Scholarship Recipient Charge
Youth	\$1.75	\$1.00
Adult	\$2.75	\$1.00
Family	\$8.00	\$1.00

Aquatic Center Monthly Pass	Reg. Rate	Cont. ACH Rate
Youth & Senior	\$50.00	\$40.00
Adult	\$60.00	\$50.00
Family	\$80.00	\$70.00
Bulk Purchase Rate (20% or more per transaction)	20% OFF	

Aquatic Center Monthly Pass	Reg. Rate	Cont. ACH Rate
Youth & Senior	NIA	NIA
Adult	\$80.00	\$70.00
Family	\$100.00	\$90.00
Bulk Purchase Rate (20 or more per transaction)	20% OFF	

Punch Pass Redemption

Youth	\$5.00
Adult	\$7.00
Family	\$18.00

^{*}The sale of punch passes have been discontinued; however, previously sold passes are still honored at the listed redemption

Swim Lessons

Group Lessons	\$50.00
---------------	---------

Private Lessons \$25 (per half hour) Semi Private Lessons \$15 (per half hour)

Monthly Locker Rentals	Reg. Rate \$15.00	Cont. ACH Rate \$5.00
Rentals/Misc.		
Lane rental (per lane, per hr.)	\$25.00	
*Includes admission for up to 5 individuals		
After hours rental (per hr., min. 4 hrs.)	\$175.00	
Showers	\$3.00	
Towel Rental	\$2.00	\$0.00
Birthday Party (lobby rental, 20 guests)	\$150.00	

Youth Swim Teams

Contingent upon youth swim team renting a minimum of 100 hours of lap-lane space for the purpose of practicing per fiscal year, and all participants purchasing a monthly or daily pass

Youth Swim Team Lane Rental (per lane, per hr) \$1.00

Recreation Summer Swim League \$25 Registration Fee and

\$60.00 League fee

*Summer Swim League will only be offered during the summer months

Parks and Recreation Department Astoria Maritime Memorial Schedule F2

Fee for one engraved memorial 4" x 12" Standard Fee without customized graphic......\$500.00 Name of person limited to 18 characters, including spaces

- Inscription is limited to 23 characters, including spaces
- Optional: small stock graphic illustration or second line of Inscription limited to 23 characters, including spaces

Fee for Customized Graphic/Art Work\$150.00

• Includes customized graphic illustration/artwork (other than stock artwork that has already been engraved on the Memorial Wall)

Parks and Recreation Department Oceanview Cemetery Schedule F3

Graves-Ground Only (w/perpetual care)	
Infant/Child plots	\$296
Block 68, Cremation only	\$544
All other blocks	\$1,634
<u>Interments</u>	
Casket Burial (opening and closing)	\$1,634
Cremated remains	\$817
Cremation Burial Additional Fee, Saturday	\$237
Casket Burial Additional Fee, Saturday	\$467
Late funerals (after 3:00 pm) add'l/hr.	\$95
<u>Disinterment</u>	
Adult	\$770
Child under 7	\$591
Cremated remains removed	\$237
Liner and Installation	
Liner Purchase	\$1,399
Liner Storage Fee	\$467
Monument/Marker Permits	
Monument Permit (Not over 62" in length)	\$285
Marker Permit-Double (2 people)	\$237
Marker Permit-Single	\$190
Marker Permit-Veteran	\$95
Marker Permit-Baby grave cover	\$119
Misc.	
Chapel Reservation	\$105/hr.
Other Work	\$75/hr.
Purchase and Install In-Ground Vase	\$95

Parks and Recreation Department Astoria Recreation Division Rental Fees Schedule F4

			Le	ess than 2	5	More than 25+			
FACILITY RENTALS	Non-	Profit	(P	rivate Use	∍)	(Commercial/Event Use)			
I ACILITI KENTALS	Per 1	/2	Per	Per 1/2	Per	Per	Per 1/2	Per	
	Hour Da	ay Day	Hour	Day	Day	Hour	Day	Day	
Community Halls									
Shively Hall	50% off or	n weekdays	\$39	\$109	\$159	\$69	\$209	\$299	
Alderbrook Hall	50% off on weekdays		\$29	\$89	\$119	\$59	\$179	\$239	
ARC Classroom	50% off or	n weekdays	\$29	\$89	\$149	\$69	\$199	\$319	
ARC East Wing	50% off or	n weekdays	\$89	\$209	\$349	\$159	\$299	\$499	
Special Events/Park Rentals	No D	scount	\$45	\$180	\$360	\$65	\$260	\$520	
Fields & Courts									
Tennis Courts	50% off or	n weekdays	\$19	\$59	\$99	\$39	\$119	\$199	
Basketball Courts	50% off or	n weekdays	\$19	\$59	\$99	\$39	\$119	\$199	
Fields	\$12/hour/2 hour minimum								
Concession Stand Rental	\$75/day/site								

Parks and Recreation Department Astoria Column Schedule F5

Annual Parking Pass\$5.00

Police Department Schedule G

Unless otherwise stated, Police Department hourly charges are billed in 30 minute increments. Deposit prior to copying may be required.

Arrest record, per name	\$	6.00
Attorneys fees for consultation	\$1	50.00/hour
Certified (notarized) copy of police records \$5.00 for each page (single sheet or back-to-back)	\$	6.00
Copy of audio recording minimum charge	\$	35.00/hour
Copy of Communications Center log	\$	6.00/page
Copy of photograph (4" x 5")	\$	6.00
Copy of photograph (8" x 10")	\$	12.00
Copy of police report	\$	15.00
Copy of video recording minimum charge	\$	35.00/hour
Fingerprints for individuals who retain cards	\$	6.00/card
Fingerprints forwarded by police	\$	17.00
Additional fingerprint cards	\$	6.00/each
Impound vehicle release	\$1	00.00
Police Officer – special events minimum charge	\$	40.00/hour
Staff review of public records	\$	35.00/hour
Vehicle identification number inspection	\$	35.00

Police Department Page G1

Public Works Department Schedule H

Public Works Administration Fees	
Custom Mapping\$ 4	5.00/hr
Multiple Legal, Letter and Ledger size prints, each sheet	
	0.50
	1.00
Large format 18" x 24" up to 24" x 36" copies, each sheet	
BW\$ 1	5.00
Color\$ 2	
Geologic Hazard Map (60" x 24" = 10 SF)	
Electronic File (via electronic mail)\$ 1	
Electronic File (via digital media; CD, DVD or flash drive)	
Liectionic File (via digital media, CD, DVD of hash drive)	0.00
Property Use/Acquisition Fees	
Property Use/Acquisition Application	′5 00
Application for Property Purchase	0.00
Application Fee\$45	00.00
Appraisal, Advertising & Recording Fee	
Application for Vacation or Easement	0031
Application Fee\$50	00
Advertising & Recording Fee	Cost
Application for Lease or License to Occupy	Cost
• • • • • • • • • • • • • • • • • • • •	E 00
Application Fee\$42	
Recording Fee Actual	Cosi
Development Review Fees	
Land Use & Building Permit Review Actual	Cost
Infrastructure Plan Review and Construction Coordination	0031
Public Works Plan Review1% of preliminary construction c	oct**
Public Works Construction Permit	OSt OSt**
Minimum	
**Estimated preliminary and final construction costs shall be provided by an Oregon Regist	
Professional Engineer and shall include all improvements in the public right-of-way and/or p	
maintained infrastructure improvements.	Jubilcally
mamamod iimadii dolaro improvomento.	
Policia Warles Parreit Face	
Public Works Permit Fees	
Application to Fell/Cut Tree(s)	
Firewood\$ 2	
Right-of-Way\$ 6	0.00
City Property\$25	0.00
Arborist Report (if required)Actual	Cost

Grading and Erosion Control Permit
Ground disturbance of less than 1 acre\$110.00
Ground disturbance of greater than 1 acre\$275.00
Permit extension\$ 30.00
Geotechnical/Geological ReviewActual Cost
Fees double for permit issued after work has started or been completed.
Utility Service Application
Application fee\$ 60.00
Sanitary sewer, storm drainage & water connection feePer Resolution
Right-of-Way Permit Application\$100.00
Plus street cut fee (if applicable)
Up to 50 Square Feet\$100.00
Over 50 Square Feet\$3.00 per Sq.Ft.
Application for Sidewalk/Driveway repair only No Fee
Fees double for permits issued after work has started or been completed. The charge for sidewalk/ driveway repair after work has commenced is \$200.
Garden Permit
Application\$ 40.00
Renewal per year\$ 20.00
, , , , , , , , , , , , , , , , , , ,
Watershed Road Access Fee\$250.00/ye

Traffic Control Device Rental Fee

Description	Each Per Day
Wooden Barricades (31½" X 31½")	\$ 3.50
Wooden Barricades w/ sign attached	\$ 5.00
Type III Barricade	\$ 5.00
18" Traffic Cones	\$ 1.00
Traffic Control Signs	\$ 15.00

Lost or damaged traffic control devices will be charged at the current list price for replacement.

Water & Sanitary Sewer Resolutions

Water and sanitary sewer fees are established in specific resolutions that are periodically updated and reissued. Water and sewer resolutions and fee information are available from the Public Works Department at (503) 338-5173.



DATE: JUNE 15, 2020

TO: MAYOR AND ASTORIA CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: RESOLUTION TO TRANSFER APPROPRIATIONS WITHIN

CAPITAL IMPROVEMENT FUND # 102 BUDGET FOR FISCAL

YEAR 2019-20

DISCUSSION / ANALYSIS:

ORS 294.463(1) provides guidance for the transfer of appropriations within a fund, when authorized by resolution of the governing body.

At the time the Capital Improvement Fund Budget was prepared the City did not anticipate the change in lease cost due to procurement of hybrid Police Department vehicles. It was determined that hybrid vehicles would have overall cost savings in the long run due to reduced fuel consumption. A transfer in the amount of \$ 700 is required between Materials and Services to Debt Service in order to account for the additional lease cost.

RECOMMENDATION:

It is recommended that City Council approve transfer of \$ 700 from the Capital Improvement Fund Materials and Services to Debt Service.

BY: SUSAN BROOKS, FINANCE DIRECTOR

ATTACHMENTS:

Capital Improvement Fund Budget Res 6.20.pdf

Resolution No. 20-

A RESOLUTION TRANSFERING AMOUNTS FROM MATERIALS AND SERVICES TO DEBT SERVICE WITHIN THE CAPITAL IMPROVEMENT FUND # 102.

WHEREAS, ORS 294.463(1) provides guidance for transfer of appropriations within a fund, when authorized by resolution of the governing body, and

WHEREAS, a resolution authorizing the transfer of appropriations within the Capital Improvement Fund # 102 for the FY 2019-20 budget is required after adoption of the budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Transferring \$ 700 from Materials and Services to Debt Service within the Capital Improvement fund # 102. The total requirements remain the same for this fund.

Capital Improvement Fund # 102	Existing	<u>Change</u>	<u>A</u>	<u>djusted</u>
Materials and Services Capital Outlay Debt Service Contingency Ending Fund Balance Total Expenditures	\$ 300,450 582,720 148,080 200,000 <u>863,950</u> 2,095,200	(700) 0 700 0 0 \$0		299,750 582,720 148,780 200,000 <u>863,950</u> 2,095,200
ADOPTED BY THE CITY COUNCIL THIS _	 DAY OF	-		, 2020.
APPROVED BY THE MAYOR THIS	_ DAY OF			, 2020.
ATTEST:	Mayor			
City Manager				

YEA NAY ABSENT

ROLL CALL ON ADOPTION

Herman Brownson West Rocka

Councilor

Mayor Jones

74



DATE: JUNE 15, 2020

TO: MAYOR AND ASTORIA CITY COUNCIL

FROM: BRETT ESTES, CITY MANAGER

SUBJECT: EXTENSION TO THE DEADLINE FOR THE USE OF EMPLOYEE

PERSONAL LEAVE

DISCUSSION / ANALYSIS:

The City provides benefits to eligible employees with personal leave each fiscal year. Personal leave is available to utilize with prior approval as needed and is paid when requested during the fiscal year. Unused hours at the end of the fiscal year do not carry over and are not compensated upon separation from City service. The number of hours an employee is provided depends on benefit eligibility and applicable collective bargaining agreement which takes into account length of work shift. The intent of personal leave is to accommodate an employee's need to conduct personal business or attend appointments that conflict with their regular work day.

In Fiscal Year 2019-2020, employee's ability to utilize personal leave was impacted due to business closures and in some circumstances staffing requirements which could not accommodate additional time away from work. In consideration of extraordinary circumstances related to the COVID-19 pandemic we would like to allow employees additional time to utilize this leave.

RECOMMENDATION:

It is recommended that the Mayor and Council approve an extension of time for employees to utilize outstanding Fiscal Year 2019-2020 personal leave. Staff proposes that balances remaining at June 30, 2020 may be utilized through December 31, 2020.

BY: BRETT ESTES, CITY MANAGER

ATTACHMENTS: