

Capitol Success Group's Budget Update and 2010 Election Guide



By the Capitol Success Group

www.CapitolSuccess.com

CO Budget update (September 20, 2010)

Legislative Council Forecast

2010-11 Budget (July 1, 2010- June

30, 2011)

Reduction needed to balance with a 2% reserve:

\$58.5 Million

The General Assembly will amend the 2010-11 Budget (Long Bill) through negative supplementals during the 2011 Session.

OSPB Revenue Forecast

2010-11 Budget (July 1, 2010- June 30, 2011)

Reduction needed to balance with a 2% reserve:

\$267.2 Million

Governor Ritter plans to release a plan for reductions in late October.

2011-12 Budget (July 1, 2011- June 30, 2012) – This will be the 2011 Long Bill

The JBC will begin hearings on the 2011-12 Budget November 10 2010

A \$900 million to \$1.1 billion shortfall is expected to FY2011-12

- The General Assembly will need to find **\$200 million** to fund the required 4% reserve.
- Expected inflation and caseload growth **\$300 million**
- Some of the “one-time” sources of money that Colorado will not receive next year. (Totaling an estimated 754.7 million)
 - \$363.6 million** in federal stimulus in Medicaid-
 - \$96 million** of Amend. 35 tobacco tax revenue-
 - \$89.2 million** used for higher education-
 - \$3.9 million** for federal child welfare stimulus.

A Quick Look at State-wide Races in Colorado

US Senate Candidates



Ken Buck (R)
Weld County D.A.



Michael Bennet (D)
U.S. Senator

Colorado Gubernatorial Candidates



Dan Maes(R)
Colorado Business
Owner



Tom Tancredo (C)
Frm. US Congressman



**John
Hickenlooper(D)**
Mayor of Denver

Colorado Attorney General



John Suthers (R)
Incumbent



Stan Garnett (D)
Boulder County D.A.

Colorado Secretary of State



Scott Gessler (R)
Attorney



Bernie Buscher (D)
Incumbent

Colorado State Treasurer



Walker Stapleton (R)
CEO of a real estate company



Cary Kennedy
Incumbent

Current Makeup of the Colorado State Senate

(21 Democrats - 14 Republicans)

19 Seats in Play in 2010

18 Seats needed for Majority

~~President
Shafer~~

Democrats

Republicans

~~Boyd~~ ~~Newell~~ ~~Foster~~ ~~Carroll~~

~~White~~ ~~Scherfe~~ ~~King~~ ~~Cadman~~

~~Heath~~ ~~Hodge~~ ~~Hudak~~ ~~Bacon~~

~~Mitchell~~ ~~Spence~~ Schulties
18 D
31 U
56 R

~~Williams~~ Steadman
45 D
37 U
16 R

Johnston
56 D
32 U
11 R

Romer
43 D
34 U
21 R

Brophy
51 R
29 U
21 D

Harvey
46 R
31 U
23 D

Penry
43 R
34 U
22 D

Lundburg
40 R
34 U
25 D

Tochtrop
37 D
37 U
25 R

Guzman
54 D
33 U
12 R

Giron
48D
29U
23R

*Keller
36 D
35 U
29 R

Renfro
39 R
35 U
26 D

*Kester
37 R
35 D
28 U

Democrats need keep the seats above and win at least one of the seats below to remain in control (Republicans need to win 4 seats to win the majority)

*Morse
37 U
34 D
29 R

*Schwartz
34 D
34 R
32 U

*Gibbs
37 U
31 D
31 R

*Whitehead
38 R
33 U
28 D

X = Not up for election in 2010

* = Races to watch (Turn page over for more information)

CO Senate Races to Watch in 2010

Seat Currently

Held by

Democrats

Republicans

Kester (R)
37 R
35 D
28 U

District 2-
BACA, BENT, CROWLEY, CUSTER,
FREMONT, HUERFANO, LAS ANIMAS,
OTERO, AND PUEBLO COUNTIES



Gloria Stultz (D)
Holds a degree in horticulture and runs the Canon City Farmer's



KEVIN GRANTHAM (R)
Is a small business owner and serves on the Canon City City Council.

Schwartz (D)
34 D
34 R
32 U

District 5 — Alamosa, Chafee, Conejos, Costilla, Delta, Gunnison, Hinsdale, Mineral, Pitkin, Rio Grande, Saguache counties



Market
Sen. Gail Schwartz (D)
Former CU Regent and current chair of Local Gov Committee.



Bob Rankin (R)
Aerospace engineer and a non-profit and small business owner.

Whitehead (D)
38 R
33 U
28 D

District 6- Archuleta, Dolores, La Plata, Montezuma, Montrose, Ouray, San Juan, San Miguel counties



Bruce Whitehead (D)
Civil engineer that focuses on water issues. Appointed to fill Sen. Isgar's vacancy.



Ellen Roberts (R)
Current State Representative and an attorney in Durango.

Morse (D)
37 U
34 D
29 R

District 11- El Paso County



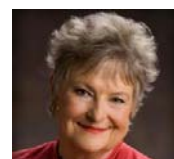
Sen. John Morse, Majority Leader (D)
Holds a PHD and is a former JBC Member.



Owen Hill (R)
Air Force Academy Graduate, holds a PHD and runs a non-profit in Colorado Springs.

Gibbs (D)
37 U
31 D
31 R

District 16- Clear Creek, Boulder, Jefferson, Summit Counties



Jeanne Nicholson (D)
Former nurse and current Gilpin County Commissioner



Tim Leonard (R)
Real estate Developer with an MBA from DU

Keller (D)
36 D
35 U
29 R

District 20- JEFFERSON COUNTY & THE CITIES OF GOLDEN, ARVADA, EDGEWATER, AND WHEAT RIDGE



CHERI JAHN (D)
Former state representative and small business owner.



John Odom (R)
Small business owner and former legislative aide at the CO Capitol.

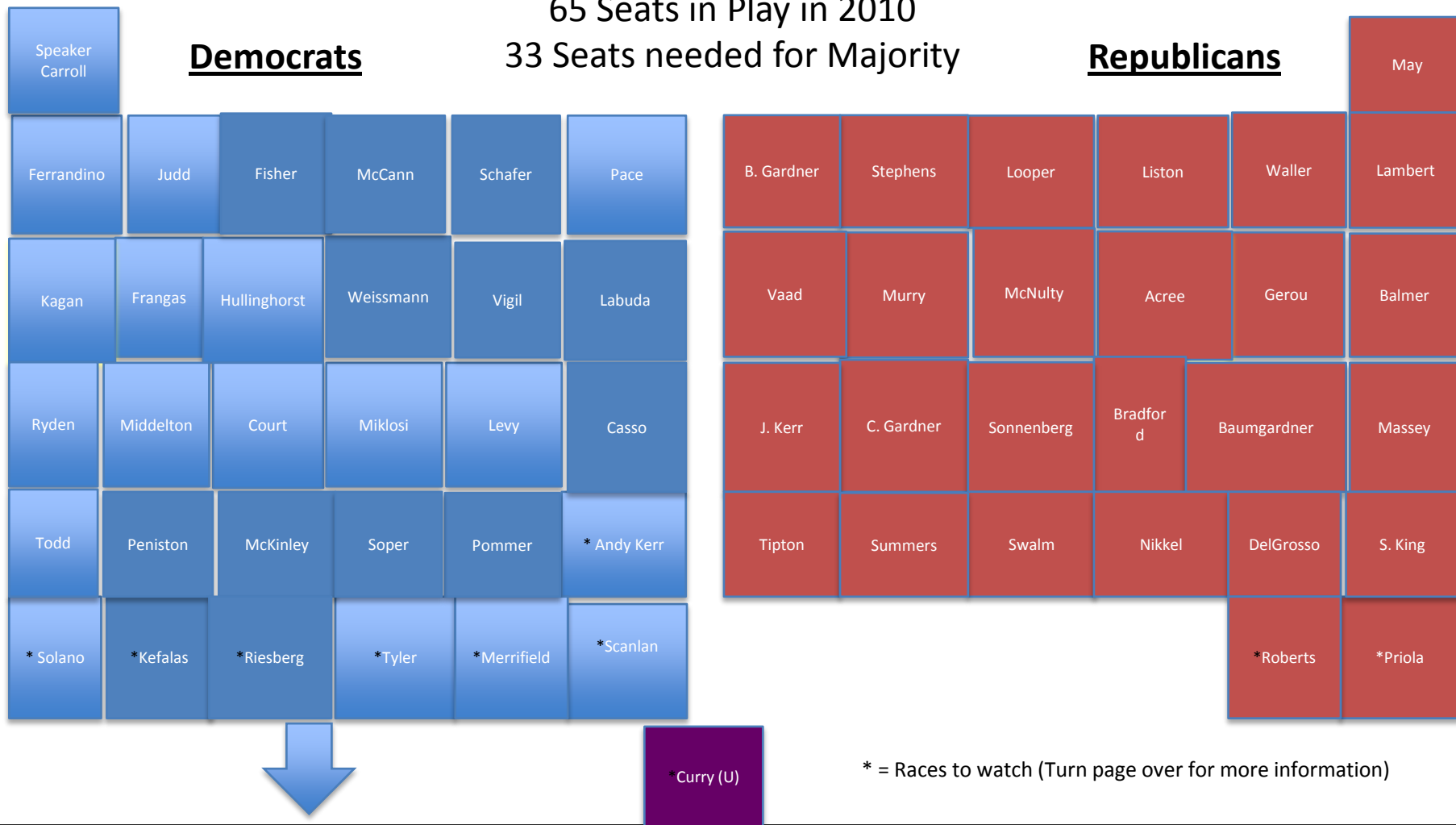
Visit www.CapitolSuccess.com "Election 2010" to learn more about the candidates.

Current Makeup of the Colorado State House

(37 Democrats - 27 Republicans – 1 Unaffiliated)

65 Seats in Play in 2010

33 Seats needed for Majority



Democrats need to win the seats above and at least one of the seats below to keep the majority. (Republicans need to win 6 seats for the majority)

*Apuan	*Benefield	*Primavera	*Galiardi	*McFadyen	*Rice
37 U	35 U	37 U	35 R	38 D	38 R
34 D	33 D	32 R	33 U	32 R	31 D
28 R	32 R	30 D	31 D	30 U	31 U

Visit www.CapitolSuccess.com
“Election 2010” to learn more about
the candidates.

CO House Races to Watch in 2010

Visit www.CapitolSuccess.com "Election 2010" to learn more about the candidates.

Primavera 37 U 32 R 30 D	HOUSE DISTRICT 33- (ADAMS, BOUNDER WELD, AND THE CITY AND COUNTY OF BROOMFIELD) D- Dianne Primavera R- Donald Beezley	Merrifield 37 U 34 D 27 R	HOUSE DISTRICT 18 – (DOWNTOWN COLORADO SPRINGS AND MANITOU SPRINGS) D- Stanford Peter Lee R- Karen Cullen
Galiardi 35 R 33 U 31 D	HOUSE DISTRICT 27- (JEFFERSON COUNTY - AURORA) D- Sara Gagliardi R-Libby Szabo	Andy Kerr 36 U 34 D 30 R	HOUSE DISTRICT 26-(JEFFERSON COUNTY - LAKEWOOD) D- Andy Kerr R- Mark Barrington
Benefield 35 U 33 D 32 R	HOUSE DISTRICT 29- (NORTH JEFFERSON COUNTY - WESTMINSTER AND ARVADA) D- Debbie Benefield R- Robert Ramirez	Kefalas 36 U 33 D 30 R	HOUSE DISTRICT 52- (LARIMER COUNTY - HALF OF FT. COLLINS) D- John Kefalas R- Bob Morain
Apuan 37 U 34 D 28 R	HOUSE DISTRICT 17 - (SOUTH COLORADO SPRINGS & FT. CARSON) D- Dennis Apuan R- Mark Barker	Scanlan 42 U 30 D 27 R	HOUSE DISTRICT 56 (EAGLE, LAKE, AND SUMMIT COUNTIES - VAIL, FRISCO, LEADVILLE) D- Christine Scanlan R- Debra Irvine
McFadyen 38 D 32 R 30 U	HOUSE DISTRICT 47 –(PARTS OF FREMONT COUNTY AND RURAL PUEBLO COUNTY - PUEBLO WEST & PARTS OF PUEBLO) D- Carole Partin R- Keith Swedfeger	Riesberg 38 U 32 D 29 R	HOUSE DISTRICT 50 (WELD COUNTY - GREELEY) D- James Riesberg R- Robert Boswell
Solano 37 U 33 D 30 R	HOUSE DISTRICT 31 – (ADAMS COUNTY - THORNTON AND NORTHGLENN) D- Judy Solano R- Tom Janich	Priola(R) 25 R 36 U 37 D	HOUSE DISTRICT 30 (Aurora and Brighton) D- Laura Huerta R- Kevin Priola
Tyler 36 U 35 D 29 R	HOUSE DISTRICT 23- (JEFFERSON COUNTY - GOLDEN, EDGEWATER, AND LAKEWOOD) D- Max Tyler R- Edgar Johansson	Roberts (R) 36 R 32 U 31 D	HOUSE DISTRICT 59 - (ARCHULETA, LA PLATA, MONTEZUMA, SAN JUAN COUNTIES - DURANGO, CORTEZ, PAGOSA SPRINGS) D- Brian O'Donnell R- J Paul Brown
Rice 38 R 31 D 31 U	HOUSE DISTRICT 38 (ARAPAHOE AND JEFFERSON COUNTIES - LITTLETON AND GREENWOOD VILLAGE) D- Joe Rice R- Kahlene Conti	Curry (U) 41 U 32D 26R	HOUSE DISTRICT 61-(EAGLE, GARFIELD, GUNNISON, AND PITKIN COUNTIES - GLENWOOD SPRINGS, ASPEN, GUNNISON) D- Roger Wilson R- Luke Korkowski U- Kathleen Curry

Senate Majority Leadership if Democrats Keep the Majority

Senate President



Senator Brandon Shaffer

(Dist 17- Longmont, Boulder, Erie, Lafayette, Lewisville)

Term Limit: 2012

Majority Leader



Senator John Morse

(Dist 11- El Paso County)

Term Limit: 2014

Caucus Chair



Senator Suzann Williams

(Dist 28- Aurora)

Term Limit: 2012

Pres. Pro Tem



Sen. Betty Boyd

(Dist 21- Jeff Co, Lakewood)

Term Limit: 2014

Asst. Majority Leader



Sen. Lois Tochtrop

(Dist 24- Thornton)

Term Limit: 2014

Current Senate Minority Leadership if Democrats Keep the Majority

Minority Leader

Asst. Minority Leader



Senator Mike Kopp
(Dist 22- Littelton)

Term Limit: 2014



Term Limit: 2018



Senator Greg Brophy

(Dist 1- Cheyenne, Elbert, Kiowa, Kit Carson, Lincoln, Logan, Morgan, Philips, Prowers, Sedgwick, Washington, Yuma Counties)

Caucus Chair



Senator Bill Cadman
(Dist 10- El Paso)

Term Limit: 2014



Term Limit: 2012



Minority Whip



Senator Nancy Spence

(Dist 27- Centennial, Greenwood Village, Foxfield, Aurora, Arapahoe County)

Possible JBC Members if Democrats Keep the Majority

Democrats



Sen. Pat Steadman (D)
(Dist 31-Denver.)



Sen. Schwartz (D)
(Dist. 5 Alamosa, Chafee, Conejos, Costilla, Delta, Gunnison, Hinsdale, Mineral, Pitkin, Rio Grande, Saguache)



Sen. Hodge (D)
(Adams Co.)



Rep. Hulinghourst (D)
(Dist 10- Boulder)



Rep. Ferrandino (D)
(Dist 2- West Central Denver)

Republicans




Sen. White (R)
(Dist 8- Eagle, Garfield, Jackson, Moffat, Rio Blanco, and Routt Counties)



Rep. Kent Lambert (R)
(Dist 14- El Paso County)



Rep. Gerou (R)
(Dist. 25- Jefferson Co)

 Seats are not safe or confirmed until after the Election & Leadership Elections.

House and Senate HHS Committees



Sen. Betty Boyd (D)
(Dist 21- Jeff Co, Lakewood)



Rep. Riesberg (D)
(Dist 50- Greeley)

Ballot Initiatives and Referendums

- Amendment P (Constitutional) - Regulation of Games of Chance
- Amendment Q (Constitutional) – Temporary Location for State Seat of Government during an emergency or disaster.
- Amendment R (Constitutional) - Exempt Possessory Interests in Real Property less than \$5,000.
- Amendment 60 (Constitutional) - *Property Taxes*
- Amendment 61 (Constitutional) - *State and Local Debt Limitations*
- Amendment 62 (Constitutional) - Definition of Person
- Amendment 63 (Constitutional) - *Health Care Choice Proposition*
- Proposition 101 (Statutory) - *Motor Vehicle, Income, and Telecommunications Taxes and Fees*
- Proposition 102 (Statutory) - Criteria for Setting Bail and Type Bond

Amendment 60, 61 and Prop. 101

“The Bad 3”

Amendment 60 would amend the state Constitution to make sweeping changes to Colorado's property tax laws. These changes would significantly impact funding for public schools and local services.

Amendment 61 would ban the use of any kind of debt by the state of Colorado and greatly limit the amount of debt issued by local governments. We believe Colorado would become the only state in the nation without authority to issue debt.

Proposition 101 is intended to repeal Referendum C; establish new, much lower limits on state and local spending; reinstate the TABOR ratchet effect; and cut state and local public services by a total of more than \$2 billion a year.

Prop. 102

“Setting Bail and Type of Bonds”

Changes state law so that only those arrested for first offenses that are non-violent misdemeanors may be released to pretrial services programs instead of posting secured bonds.

Amendment 63

“Health Care Choice”

Amends the state constitution to prohibit the state from requiring participation in public or private health plans and from restricting direct payment for health services