



Case Management Recommendation

Kane County IT Department
March 25, 2014

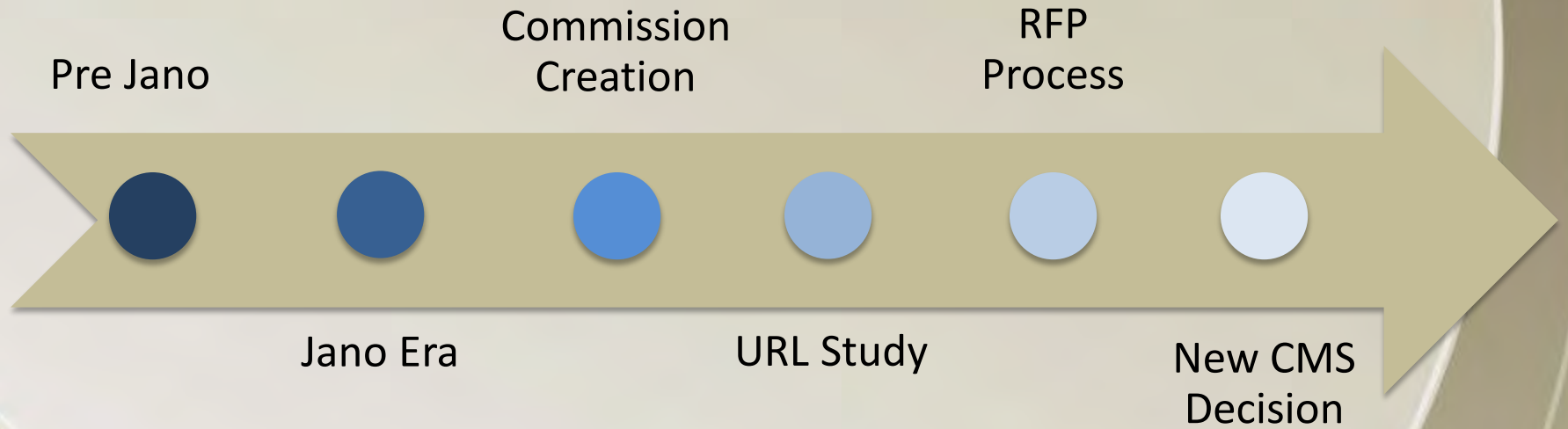


Overview

- **History and Background**
- **Budget**
- **Judiciary Sales Tax Revenue**
- **Proposed Cost**
- **Current Status**
- **Tyler Technologies Introduction**
- **Next Steps**
- **Recommendation**



History and Background



Budget

- **Initial budget estimate \$12.6M (URL)**
- **FY2014 - \$3,433,103 (Proposed)**
- **FY2015 - \$3,441,763 (Proposed)**
- **FY2016 - \$950,598 (Proposed)**
- **FY2017 - \$959,610 (Proposed)**
- **FY2018 - \$968,802 (Proposed)**



Judiciary Sales Tax Revenue

- **2013 Budgeted Revenue \$880K**
- **2013 Actual Revenue \$928K (+5%)**
- **2014 Budgeted Revenue \$896K (+1.8%)**
- **2014 Actual Revenue – 1 Month Reported**



Proposed Cost

- **Proposed Software and Implementation**
 - \$4 Million
- **Maintenance for 5 Years**
 - \$2.2 Million
- **Total Cost**
 - \$6.2 Million
 - \$1 Million dollars under other vendor
- **Additional Cost for Data Conversion**





Current Status

- **Recommendation from Stake Holders**
- **Integrated Court Case Management**
- **Tyler Technologies**
- **Contract Negotiations**
- **Governance Meetings**
- **Commission Approval**



Empowering
people who serve
the public®

Tyler Technologies

Kane County March 20th

Odyssey Overview



Tyler Technologies



Tyler Technologies

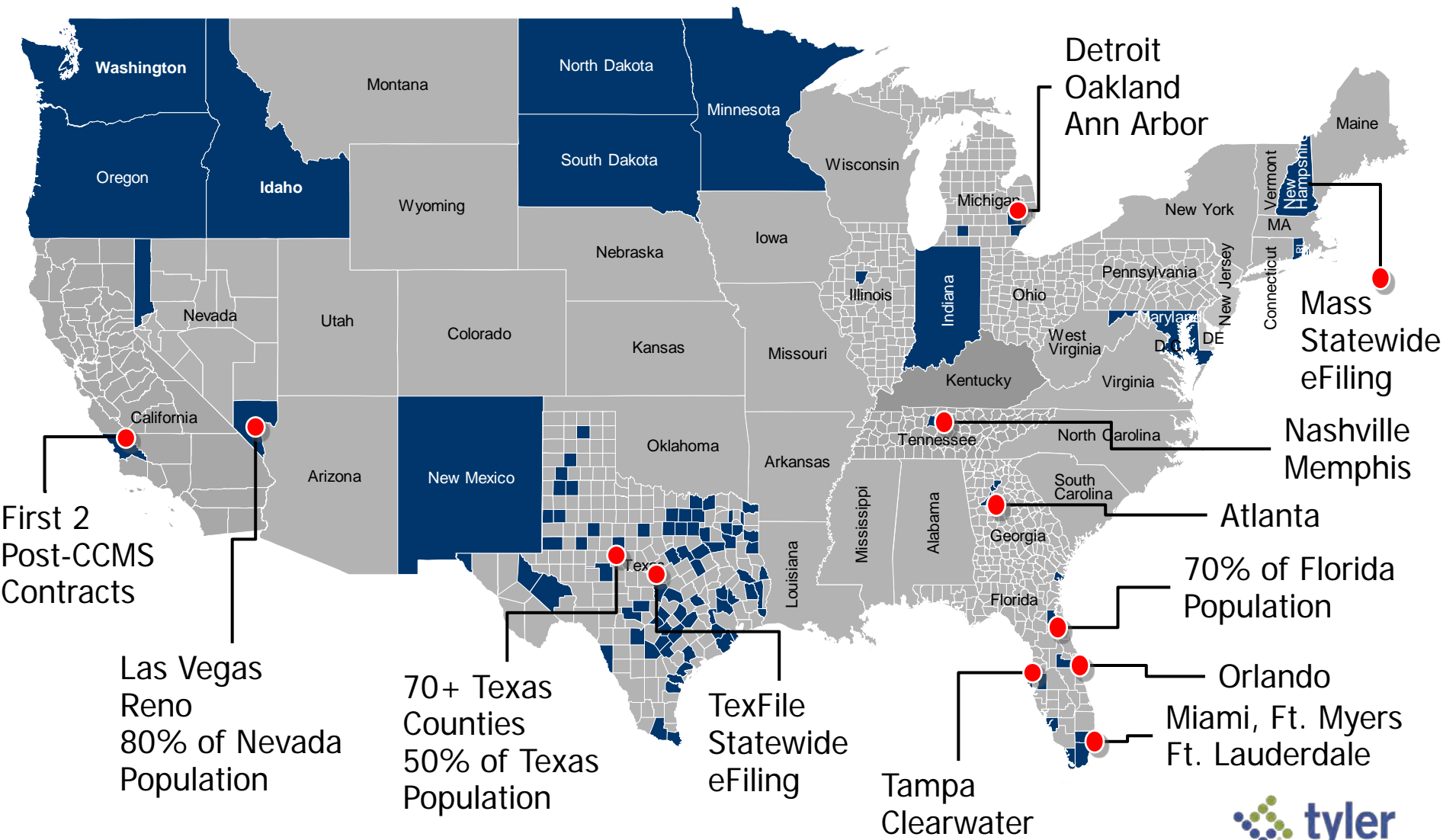
- Public Corporation founded in 1966
 - \$2B market capitalization; \$400M annual revenues
- Solution portfolio
 - ERP / Financial
 - Courts & Integrated Justice
 - Appraisal & Tax
 - Schools
 - Municipal Services
 - Public Safety
- All 50 States, Canada, UK
- 3000 Employees



Tyler Courts & Justice Division

- \$70 Million Division
- Over 30 years of expertise
- Dedicated exclusively to Courts & Justice solutions
 - Court Case Management, Electronic Filing, Jail, Prosecutor, Public Defender, Supervision
- 20 States, 13 statewide clients; over 400 counties
- 370+ Courts & Justice Employees

Tyler Justice Contracts (13 Statewide; 500+ Counties)



Comprehensive Solution



Evergreen Investment Philosophy



Today...

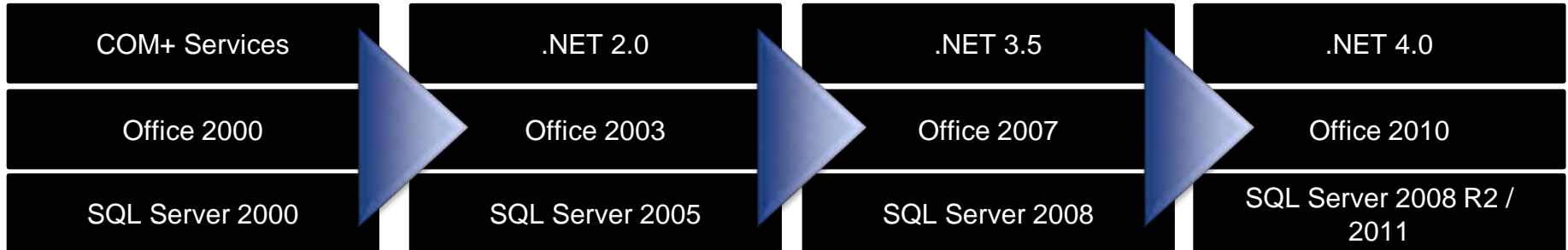
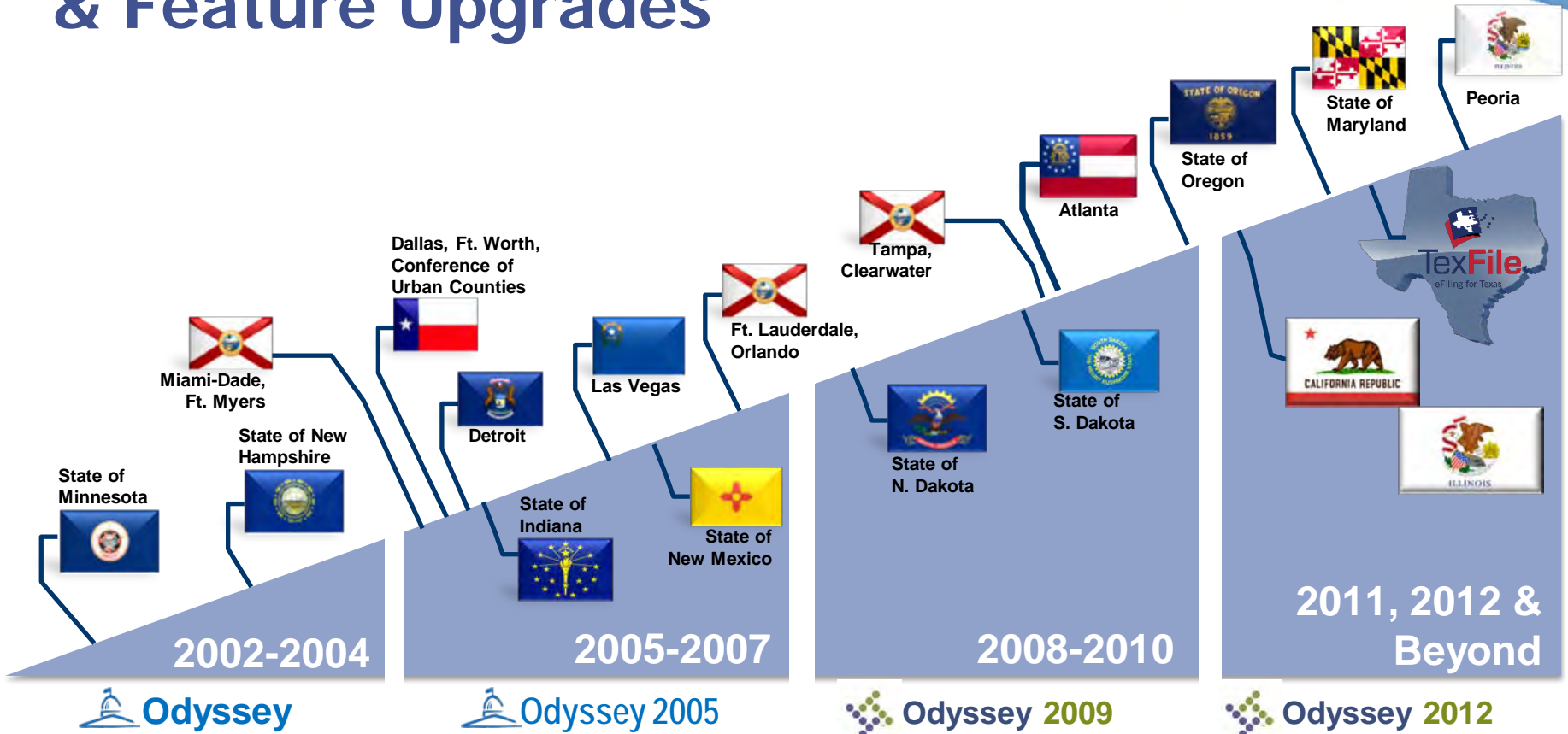
Expertise, current technology, and breadth & depth of functionality.



Tomorrow...

An approach that protects your investment and anticipates your future needs.

Perpetual Technology & Feature Upgrades



What Sets Us Apart

Organizational Maturity

Unmatched experience and success with large courts



A viable and focused company with industry leading ability to integrate complex courts

Next Steps

- **Contract Negotiation**
- **County Board Committees (April/May)**
- **County Board Approval (May/June)**
- **Contract Signing (July)**
- **Project Kickoff - 2014 3rd Quarter**
- **18 Month Proposed Project Completion**
- **Integration Efforts**



Recommendation and Motion

Motion to select Tyler Technologies as the court case management system vendor for the State's Attorney, Public Defender, and Circuit Clerk/Judiciary and to authorize the State's Attorney's Office, the Purchasing Department, and the Information Technology Department to proceed with contract negotiations. Upon completion of the contract negotiations and approval of the Commission the approved contract will be forwarded to the Judicial and Public Safety Committee, the Finance Committee, and to the County Board with a resolution authorizing the Chairman of the County Board to enter into an agreement with Tyler Technologies.

