

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Mayor's Office of Information Technology**

Amounts in Thousands

**117-019      Replace City Wide Switches**

Description: Replace legacy City-wide switches supporting Citi-Watch services, e-mail and internet services. Replace data switches with voice switches for the City telephone improvement project in conjunction with Municipal Telephone Exchange.  
 Location: Baltimore City

Impact on FY 2019 Operating Budget : 208

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	100	1,000	1,000	0	0	600	2,700
200 General Funds	0	100	0	0	600	600	0	1,300
<b>Total</b>	<b>0</b>	<b>200</b>	<b>1,000</b>	<b>1,000</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>4,000</b>

**117-020      Implement Virtual Desktop Infrastructure**

Description: Standardize user desktop experience to a single pane of glass to publish data and applications, streamline desktop security and facilitate simple PC administration.  
 Location: Baltimore City

Impact on FY 2019 Operating Budget : 208

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	1,000	1,000	0	0	0	2,000
200 General Funds	0	100	0	0	400	400	400	1,300
<b>Total</b>	<b>0</b>	<b>100</b>	<b>1,000</b>	<b>1,000</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>3,300</b>

**City of Baltimore - Six Year Capital Program**  
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Amounts in Thousands

**117-025 Upgrade Storage Hardware**

Description: Expand storage hardware to support City critical business applications, systems and services.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	1,500	1,000	1,000	0	0	0	3,500
200 General Funds	0	500	0	0	300	300	300	1,400
<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>4,900</b>

**117-026 Install Uninterrupted Power Supply**

Description: Install battery power to prevent and protect the City's email, internet, City financials and telephone systems from electrical power outages. The services are critical for public safety and revenue generation.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 208

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	100	800	800	400	0	0	2,100
200 General Funds	0	100	0	0	0	400	400	900
<b>Total</b>	<b>0</b>	<b>200</b>	<b>800</b>	<b>800</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>3,000</b>

**City of Baltimore - Six Year Capital Program**  
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Amounts in Thousands

**117-027 Implement a Network Operations Center**

Description: Implement a network operations center to proactively monitor email, internet, switches and cyber-threats to foster a proactive approach to solving technology related issues.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 500

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	1,000	1,000	1,000	0	0	3,000
200 General Funds	0	100	0	0	0	500	500	1,100
<b>Total</b>	<b>0</b>	<b>100</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>4,100</b>

**117-028 Upgrade the Dynamic Multi Point Virtual Private Network**

Description: Upgrade the virtual private network required to connect remote City agencies to the City data centers for E-mail, internet and telephone services. Reduces the costs required to install fiber.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	100	800	800	0	200	200	2,100
200 General Funds	0	100	0	0	200	0	0	300
<b>Total</b>	<b>0</b>	<b>200</b>	<b>800</b>	<b>800</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>2,400</b>

**City of Baltimore - Six Year Capital Program**  
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Amounts in Thousands

**117-029 Upgrade City Firewall**

Description: Upgrade the firewall to support increasing network workloads and protect email, internet, permits and billing City applications from on-going cyber security threats.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	500	500	0	200	200	1,400
200 General Funds	0	350	0	0	200	0	0	550
<b>Total</b>	<b>0</b>	<b>350</b>	<b>500</b>	<b>500</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,950</b>

**117-030 Upgrade Broadband Internet**

Description: Upgrade City broadband internet to optimize access performance and efficiency to City applications in purchasing, SharePoint, financials, and payment systems.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	600	400	0	0	0	1,000
200 General Funds	0	200	0	0	200	200	200	800
<b>Total</b>	<b>0</b>	<b>200</b>	<b>600</b>	<b>400</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,800</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Mayor's Office of Information Technology**

Amounts in Thousands

**117-031 Upgrade City Infrastructure Network Card Ports**

Description: Optimize network performance to support increased data and application work-loads for e-mail, City-Watch, Citi-Stat, E-discovery, and telephone services.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	600	600	0	300	300	1,800
200 General Funds	0	150	0	0	600	0	0	750
<b>Total</b>	<b>0</b>	<b>150</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>300</b>	<b>300</b>	<b>2,550</b>

**117-032 Create a Fiber Leasing Program**

Description: Build a fiber lease program so that private organizations interested in investing or partnering with the city have a way to lease fiber from the city for economic development and public safety initiatives.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 208

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	1,000	1,000	0	500	500	3,000
200 General Funds	0	0	0	0	500	0	0	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,500</b>

**City of Baltimore - Six Year Capital Program**  
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Amounts in Thousands

**117-033 Enable Government Cloud Capabilities**

Description: Consolidate, standardize and modernize the City IT infrastructure through Government hybrid cloud technologies to improve service level agreements and continuity of business operations.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 500

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	100	1,000	1,000	500	500	500	3,600
200 General Funds	0	100	0	0	0	0	0	100
<b>Total</b>	<b>0</b>	<b>200</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,700</b>

**117-034 Civic Technology**

Description: The funds will allow the city to build or equip new civic community outreach programs through partnership and collaboration to provide excellent innovation centers for technology learning and training for residents of Baltimore.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 500

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	1,000	1,000	0	0	0	2,000
200 General Funds	0	0	0	0	600	600	600	1,800
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,800</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Mayor's Office of Information Technology**

Amounts in Thousands

**117-036      Update Planimetric Data**

Description: Upgrade a 16 year old planimetric data system used by the City for building footprints, edge of pavement (sidewalk), streets, contours (elevation), trails, railroads, and vegetation. The project will help agencies with accurate data and reporting.

Location: Baltimore City

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
200 General Funds	0	350	0	0	0	0	0	350
<b>Total</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Mayoralty-Related**

Amounts in Thousands

**127-021      INSPIRE Plan Implementation**

Description: Replace broken sidewalks and plant trees to create a safer walking experience to 21st Century Schools. In addition, implement community projects, such as community gardens and placemaking projects, in neighborhoods surrounding each school.

Location: ¼-mile around the following schools: Patterson HS, Arlington ES, Fairmount Harford Building, John Rurah E/MS, Calvin Rodwell E/MS, and Bay Brook E/MS

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	7,500	2,500	2,500	2,500	2,500	2,500	2,500	22,500
<b>Total</b>	<b>7,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>22,500</b>

**127-029      MD Science Center - Kids Room**

Description: Enlarge the Kids Room waterplay area by 250 square feet. Install new waterplay unit and rubber floor. Relocate some of the interactive exhibits and redesign the pier deck structure with new STEM play components. Partial funding.

Location: 601 Light Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	50	50	0	0	0	0	0	100
<b>Total</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Mayoralty-Related**

Amounts in Thousands

**127-031 Maryland Zoo – Parking Lot Improvements**

Description: Perform mandatory improvements to the current Mansion House parking lot and create additional parking for compliance with the Americans with Disabilities Act Guidelines (ADAG).  
 Location: Maryland Zoo

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	100	100	0	0	0	0	0	200
<b>Total</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**127-033 National Aquarium - Model Urban Waterfront (MUW) Project**

Description: Introduce a new model for urban waterfronts, demonstrating that working waterfronts can be thriving and green. MUW will foster stewardship and pride in the Inner Harbor and Bay, creating opportunity for nature exploration and community interactions.  
 Location: 501 East Pratt Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	125	125	0	0	0	0	0	250
<b>Total</b>	<b>125</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

**127-035 B & O Rail Infrastructure Enhancements**

Description: Enhance the rail infrastructure as part of the Improving America's First Mile of Railroading Project, including new rail sections, switches, and a crossing gate, to be completed in preparation for the upcoming bicentennial of railroading in America.  
 Location: Southwest Baltimore

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	50	50	0	0	0	0	0	100
<b>Total</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Mayoralty-Related**

Amounts in Thousands

**127-037 Creative Alliance –Education Center Renovation**

Description: Redevelop the vacant building across from The Patterson to house the new Creative Alliance Education Center. Funds will be used for construction and fit-out of the building.

Location: 3137 Eastern Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	100	100	0	0	0	0	0	200
<b>Total</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**127-038 Walters Art Museum - Five West Mt. Vernon Place Exterior**

Description: Exterior work on 5 West Mt Vernon building inclusive of point-up, painting, refurbishment or replacement of windows, upgrade of existing fire escape, and the refurbishment of the exterior foyer and the overhang on this city-owned building built in 1849.

Location: 5 West Vernon Place

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	75	75	0	0	0	0	0	150
<b>Total</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

**127-042 National Great Blacks in Wax Museum Accessibility and Building Improvement**

Description: Upgrade and improve the facility to include ADA accessible elements, such as elevator, stair lift, door handles, accessible public restrooms, vertical platform lift, Mansion elevator, and exterior ramp.

Location: 1601-1607 and 1649 East North Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	100	100	0	0	0	0	0	200
<b>Total</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Mayoralty-Related**

Amounts in Thousands

**127-043 Baltimore Museum of Art Fire Suppression and Related Improvements**

Description: Fire suppression and related facility improvements to increase public safety and meet current code regulations. The multi-year project includes sprinklers, roof replacements, improved lighting systems, and an upgraded HVAC system.

Location: 10 Art Museum Drive

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	75	75	0	0	0	0	0	150
<b>Total</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

**127-044 Cultural Institutions**

Description: Support capital needs of Baltimore's cultural institutions to leverage state and private funds.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	1,000	1,000	1,000	1,000	1,000	4,400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,400</b>

**127-048 Baltimore Green Network**

Description: Design and implement Baltimore Green Network pilot projects to revitalize communities by creating an interconnected system of green spaces throughout the city.

Location: Boyd Booth, Druid Heights, Harlem Park, Sandtown-Winchester, Carrollton Ridge, Harlem Park, Midtown Edmondson, Broadway East, South Clifton Park, Park Heights and Upton neighborhoods

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	1,000	1,000	1,000	1,000	1,000	1,000	1,000	7,000
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>7,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Mayoralty-Related**

Amounts in Thousands

**127-152 Baltimore City Heritage Area Capital Grants**

Description: Provide local support for heritage tourism capital projects in order to make sites more visitor-ready and friendly. To be eligible, projects must be consistent with the recommendations of the Baltimore National Heritage Area (BNHA) Management Plan.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	750	100	0	0	0	0	0	850
200 General Funds	1,220	0	0	0	0	0	0	1,220
<b>Total</b>	<b>1,970</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,070</b>

**127-787 Port Discovery Children`s Museum`s Renovation**

Description: Renovation of Port Discovery Children's Museum will repair and protect its historic Fish Market home while maximizing the Museum's ability to fulfill its mission as a cultural and informal educational institution dedicated to children and families.

Location: 35 Market Place

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	1,200	150	0	0	0	0	0	1,350
<b>Total</b>	<b>1,200</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Mayoralty-Related**

Amounts in Thousands

**127-795 Capital Project Priorities**

Description: Funding to support capital projects in the city of Baltimore and provide support for the implementation of initiatives that contribute to the overall improvement of city of Baltimore.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
200 General Funds	150	250	0	0	0	0	0	400
<b>Total</b>	<b>150</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of Finance - Construction Program**

Amounts in Thousands

**146-002 Real Property Tax System Upgrade**

Description: Upgrade the City's outdated property tax system. The new system will provide new controls and functionality, including computations for all property tax credit programs and PILOT agreements.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
901 Sale of City Real Property	0	1,214	0	0	0	0	0	1,214
<b>Total</b>	<b>0</b>	<b>1,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,214</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Planning Department**

Amounts in Thousands

**188-001 Capital Improvement Program**

Description: Prepare, analyze, and recommend a six-year Capital Improvement Program (CIP) to guide the City in making necessary physical improvements.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
200 General Funds	750	150	150	150	150	150	150	1,650
<b>Total</b>	<b>750</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>1,650</b>

**188-002 Forest Conservation Program**

Description: Implement the Forest Conservation Program across the City. Support the reforestation, afforestation, and forest management in the city including forest inventories or assessments, site identification, acquisition, preparation, management and maintenance.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
911 Forest Conservation Fund	100	100	0	0	0	0	0	200
<b>Total</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Planning Department**

Amounts in Thousands

**188-009 Area Master Plans**

Description: Hire consultants as needed to develop various plans, such as area master plans, and provide technical assistance.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	3,147	0	0	0	0	0	0	3,147
200 General Funds	647	50	50	50	50	50	50	947
<b>Total</b>	<b>3,794</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>4,094</b>

**188-010 Historic Public Monuments**

Description: Maintain and restore over 250 monuments & statues in the City of Baltimore that the Commission for Historical & Architectural Preservation (CHAP) is charged with conserving.

Location: City wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	820	0	0	0	0	0	0	820
200 General Funds	150	50	50	50	50	50	50	450
<b>Total</b>	<b>970</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>1,270</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Planning Department**

Amounts in Thousands

**188-012 CHAP Historic District Facade Grant Program**

Description: Provide historic structure restoration grants for properties in local historic districts or listed as Baltimore City Landmarks.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	180	60	60	60	0	0	0	360
200 General Funds	60	0	0	0	0	0	0	60
<b>Total</b>	<b>240</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-005 City Hall Exterior Stone Walls**

Description: Repair cracks in the existing marble façade of City Hall and refurbish broken or missing stones. In addition to sealing the building envelope, this is a life-safety issue. Recently another stone has fallen to the street/sidewalk below.

Location: 100 N. Holliday Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	680	3,500	2,500	2,500	2,500	2,500	2,500	16,680
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>680</b>	<b>3,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>16,680</b>

**197-014 401 E. Fayette Mechanical/Electrical/Plumbing Upgrades**

Description: Design and construct new Mechanical/Electrical/Plumbing (MEP) systems in 401 E. Fayette Street.

Location: 401 East Fayette St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	1,650	2,000	0	0	0	0	0	3,650
<b>Total</b>	<b>1,650</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,650</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-019 Pimlico Police & Fire Training Facility Roof and Walls**

Description: Replace roof and repair cracked exterior walls of the Pimlico Police and Fire Training Facility, originally constructed in 1954 as a public school.

Location: 3500 W. Northern Parkway

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	1,000	1,000	1,000	1,000	4,000
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,000</b>

**197-031 Clarence Mitchell Courthouse Window Replacement**

Description: This project will replace all windows in the Courthouse with new windows. The 280 windows in Mitchell Courthouse, built in 1900, are single-pane wood windows are old, leak, are difficult to operate and have reached the end of their useful life.

Location: 100 N Calvert St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	150	0	0	0	210	1,700	0	2,060
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>1,700</b>	<b>0</b>	<b>2,060</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-033 Courthouse East Window Replacement/Insulate walls**

Description: The 699 windows in Courthouse East, which are original to this 1932 building, are old, deteriorating, leaky and have outlived their useful life and must be replaced. Replacement of in-kind windows (wood framed) may be required, which will increase costs.

Location: 111 N Calvert St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	0	2,400	2,400
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400</b>	<b>2,400</b>

**197-049 Abel Wolman Municipal Building Renovation**

Description: Renovate the Abel Wolman Municipal Bldg. to bring it to Code, including installing sprinkler system, installing new windows and installing new HVAC for energy efficiency and comfort of the building users.

Location: 200 N Holliday St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	2,650	0	500	500	500	500	500	5,150
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,650</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>5,150</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-050 Southwestern Police Station Renovation**

Description: The Southwestern District Station was constructed in 1957. Due to the age of the building, it has numerous leaks. This project will fix building code violations and will repair the roof/building envelope so it is watertight and leak-free.

Location: 424 Fonthill Ave.

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	80	0	225	500	1,000	275	0	2,080
<b>Total</b>	<b>80</b>	<b>0</b>	<b>225</b>	<b>500</b>	<b>1,000</b>	<b>275</b>	<b>0</b>	<b>2,080</b>

**197-056 Engine 30 Renovations Upgrade Bathrooms, Generator Transfer switch**

Description: Renovate 2nd Floor bathrooms and create two gender-specific bathrooms to serve the men and women who work in the fire service. Install exterior manual transfer switch for future connection to portable generator.

Location: 3220 Frederick Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	0	1,000	1,000
200 General Funds	75	0	0	0	0	0	0	75
<b>Total</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,075</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-059 Engine 29 Kitchen and Bathroom Renovations**

Description: Restore structural concrete floor slab at apparatus bay to comply with safety standards. Remove and replace aged dilapidated kitchen cabinets, countertop and sink in kind. Install exterior manual transfer switch for future connection to portable generator

Location: 4312 Park Heights Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	90	0	0	0	0	600	0	690
<b>Total</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>690</b>

**197-067 Engine 58 Installation of Permanent Generator**

Description: Install permanent generator.

Location: 2425 Annapolis Rd

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	450	0	0	0	0	450
<b>Total</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>

**197-069 Fire Headquarters Building ADA Upgrades**

Description: Upgrade building entrance and interior spaces to comply with ADA requirements.

Location: 410 East Lexington St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	0	455	455
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455</b>	<b>455</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-070 Engine 55 Electrical Upgrades**

Description: Replace Engine 55 building's outdated, non-code compliant electrical system and install permanent emergency generator.

Location: 1229 Bush St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	275	0	165	0	0	0	0	440
<b>Total</b>	<b>275</b>	<b>0</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>

**197-071 Engine 52 Electrical Upgrade and Permanent Generator**

Description: Replace outdated non-code compliant building electrical system and install permanent emergency generator at Engine 52.

Location: 3525 Woodbrook Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	275	0	0	0	0	275
<b>Total</b>	<b>0</b>	<b>0</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275</b>

**197-072 Engine 14 Electrical Upgrade and Installation of Permanent Generator**

Description: Replace the Engine 14 building's outdated, non-code compliant electrical system and install a permanent emergency generator.

Location: 1908 Hollins St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	400	0	0	400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>400</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-073 Engine 33 Electrical Upgrade and Installation of Emergency Generator**

Description: Replace Engine 33 building's outdated, non-code compliant electrical system and install permanent emergency generator.

Location: 1223 Montford Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	400	0	0	0	400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

**197-094 Surplus Schools Stabilization**

Description: This project will stabilize Surplus Schools transferred to the Department of General Services and secure them for future use.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	1,000	1,000	0	0	0	0	0	2,000
200 General Funds	450	0	0	0	0	0	0	450
<b>Total</b>	<b>1,450</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,450</b>

**197-102 3001 E Madison Street Window Replacement**

Description: Replace windows in Eastside Career Center facility at 3001 E. Madison Street. The old windows are deteriorating and leaking and new windows will alleviate leaks and be energy efficient.

Location: 3001 E Madison Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	200	0	0	0	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-103      1510 W. Lafayette Street Light Fixture Replacement**

Description: Replacement of old light fixtures MOED facility at 1510 W. Lafayette Street. The old fixtures are antiquated, replacement parts are becoming difficult to find and they waste energy.

Location: 1510 W. Lafayette Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	75	0	0	0	0	75
<b>Total</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>

**197-106      Fleet Garage Relocation/ Consolidation**

Description: Consolidation of some existing Fleet facilities into a more centralized location on the west side of the City to allow DGS to close several smaller shops, saving operating money while increasing efficiency. New technology would also increase efficiency.

Location: TBD

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	8,000	4,000	1,000	1,000	1,000	1,000	1,000	17,000
<b>Total</b>	<b>8,000</b>	<b>4,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>17,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-109 Fire Squad 54 Window Replacement**

Description: Replace windows. Windows are old and original to the building and are not energy efficient.

Location: 5821 Belair Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	100	0	0	0	0	100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

**197-112 War Memorial Building Roof Replacement**

Description: Replace the aged roof of the War Memorial Building which has outlived its useful life. The roof is old and exhibits repeated leaking, which has already caused damage to the building's interior. A new roof is needed to prevent further damage.

Location: 101 N. Gay Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	100	750	0	0	0	850
<b>Total</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>

**197-123 Engine 14 Lead Abatement and Bathroom Renovation**

Description: Abatement of lead paint from staff's interior living spaces and renovation of bathroom facilities

Location: 1908 Hollins St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	600	0	600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>600</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-126 Engine 55/Truck 23/Medic 22 - Addition to accommodate additional personnel for medic unit**

Description: Construct addition to Engine House 55 to provide expanded sleeping/living quarters for increase in personnel due to addition of medic unit at station.

Location: 1229 Bush Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	800	500	0	1,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>500</b>	<b>0</b>	<b>1,300</b>

**197-138 Clarence Mitchell Court House Fire Alarm System**

Description: The fire alarm system in the Clarence Mitchell Courthouse is old and is in need of updating to comply with current codes, etc.

Location: 100 North Calvert Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	1,000	1,100	1,210	3,310
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,100</b>	<b>1,210</b>	<b>3,310</b>

**197-139 Courthouse East Fire Alarm Upgrade**

Description: The fire alarm system in Courthouse East Courthouse is old and is in need of updating to comply with current codes, etc.

Location: 100 N. Calvert Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	1,000	1,100	1,210	3,310
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,100</b>	<b>1,210</b>	<b>3,310</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-141      3001 E. Madison St. ADA Ramp**

Description: Renovate/replace the ADA accessibility ramp at the MOED facility at 3001 E. Madison Street.

Location: 3001 E Madison Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	150	0	0	0	0	150
<b>Total</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

**197-161      Renovate HVAC at MOED Facility**

Description: The heating and cooling system in the MOED facilities at W. 24th Street is old, operates inefficiently and is in need of updating to comply with current codes.

Location: 101 W. 24th Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	375	0	0	0	0	375
<b>Total</b>	<b>0</b>	<b>0</b>	<b>375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375</b>

**197-184      Infrastructure and Envelope Upgrades for 88 State Circle**

Description: The City-owned property at 88 State Circle in Annapolis is in severe need of overall repairs to building, particularly repairs to the building's infrastructure. This project will provide for design and construction of new windows, roof, etc.

Location: 88 State Circle, Annapolis

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	125	650	775
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>650</b>	<b>775</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-185 Engine 42 Boiler and Roof Replacement**

Description: This project will provide for the installation of a new roof and installation of a new boiler at the station.

Location: 4522 Harford Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	350	0	0	0	0	350
<b>Total</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>

**197-190 Engine 51 Window Replacement**

Description: This project will replace the windows in the building, which are old and original to the building and are not energy efficient.

Location: 645 N. Highland Ave.

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	90	0	0	0	0	90
<b>Total</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>

**197-197 Pimlico, Police and Fire Training Facility HVAC Upgrade**

Description: The HVAC system in the Police Public Safety Training Facility is old and operates inefficiently and is in need of replacement to comply with current codes.

Location: 3500 W. Northern Parkway

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	3,500	0	0	0	0	3,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-201 Northwestern Police District Station Bathroom Renovation**

Description: The Northwestern Police District Station was constructed in 1958. The restrooms are in need of renovation so that they meet ADA compliance and meet the needs of a 21st century police force.

Location: 5271 Reisterstown Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	300	0	100	240	0	0	0	640
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>300</b>	<b>0</b>	<b>100</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640</b>

**197-206 Police Headquarters Elevator Upgrade**

Description: Replace and upgrade the elevator system in Police Headquarters, which are old, unreliable and do not meet existing codes.

Location: 601 East Fayette

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	3,000	2,000	0	0	0	0	5,000
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-222 McKim Free School HVAC installation**

Description: Replace existing boiler and radiator with new HVAC system to allow expanded activities during summer months.

Location: 1120 E. Baltimore St.

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	125	275	0	0	0	0	400
<b>Total</b>	<b>0</b>	<b>125</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

**197-223 Carroll Mansion Roof and Masonry Restoration**

Description: The roof and masonry walls are old and in need of repair/repointing to ensure a watertight building envelope and to prevent leakage into the building.

Location: 800 E. Lombard Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	490	0	0	490
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490</b>	<b>0</b>	<b>0</b>	<b>490</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-226 Harford Senior Center Building Envelope Upgrades**

Description: The roof, windows and building envelope have outlived their useful life and are in need of replacement. The building also needs to be made ADA accessible.

Location: 4920 Harford Rd

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	300	0	0	0	0	0	300
690 Other State Funds	0	1,000	0	0	0	0	0	1,000
<b>Total</b>	<b>0</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>

**197-229 Shot Tower Interior Structural Stabilization and Masonry restoration**

Description: The masonry walls of the Shot Tower are old and in need of repair/repointing on the interior and exterior to ensure a watertight building envelope and to prevent leakage into the building.

Location: 801 E. Fayette Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	500	200	0	0	0	0	700
<b>Total</b>	<b>0</b>	<b>500</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-231 Renovate 4 restrooms in Communications section of Police HQ**

Description: The bathrooms in the communications section were not renovated at the time the building was renovation and are now outdated and in need of upgrading.  
 Location: 601 E. Fayette Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	200	0	0	0	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**197-233 Northeast Police District Station Renovation**

Description: The Northeastern Police District Station was constructed in the 1950's. It is in need of repairs and renovation to meet the functions of a 21 Century Police force, including renovating the existing restrooms to meet the needs of a dual gender force.  
 Location: 1900 Argonne Drive

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	395	0	0	0	0	0	395
<b>Total</b>	<b>0</b>	<b>395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395</b>

**197-234 Druid Health Center Renovation**

Description: Renovate the Druid Health District Center.  
 Location: 1515 West North Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	3,000	0	0	0	3,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-235 Hatton Senior Center Renovation**

Description: Replace all exterior windows, painting, door repairs, improvement to exterior garden with seating, and improvement to front façade of building and sidewalk.

Location: 2825 Fait Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	750	0	0	0	0	750
<b>Total</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>

**197-236 Pinderhughes School Renovation (127-028)**

Description: Renovate the former Pinderhughes school into a homeless shelter

Location: 1200 Fremont Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	750	800	0	0	0	0	0	1,550
<b>Total</b>	<b>750</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>

**197-239 Mitchell Courthouse Bathroom Upgrades**

Description: The bathrooms in the building are original to the building and are in need of modernization/upgrade. This funding will provide the design for the upgrade of the bathrooms in the building.

Location: 100 N. Calvert Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	50	0	0	0	0	50
<b>Total</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-240 Engine 5 Roof Replacement**

Description: Replace roof at Engine 5.

Location: 2120 Eastern Ave.

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	305	0	0	0	0	0	305
<b>Total</b>	<b>0</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>

**197-241 Engine 47 Window Replacement**

Description: This project will replace the windows in the building, which are old and original to the building and are not energy efficient.

Location: 2608 Washington Boulevard

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	90	0	0	0	0	90
<b>Total</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>

**197-242 Engine 57 Window Replacement**

Description: This project will replace the windows in the building, which are old and original to the building and are not energy efficient.

Location: 4427 Pennington Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	90	0	0	0	0	90
<b>Total</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-243 Fire Boat Station Window Replacement**

Description: This project will replace the windows in the building, which are old and original to the building and are not energy efficient.

Location: 2609 Leahy Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	90	0	0	0	0	90
<b>Total</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>

**197-244 Engine 35 Roof Replacement**

Description: Replace roof at Engine 35.

Location: 430 Maude Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	350	0	0	0	350
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>

**197-245 Truck 20 Roof Replacement**

Description: Replace roof at Truck 20.

Location: 5714 Eastern Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	335	0	0	0	335
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-246 Fire Hazmat Station Roof Replacement**

Description: Replace roof at Fire Hazmat Station.

Location: 15 S. Eutaw Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	400	0	0	400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>400</b>

**197-247 Baltimore Streetcar Museum Structural Stabilization**

Description: The structural components and floor of the Mechanic's shop at the Streetcar Museum have severely deteriorated and are in need of repair and structural stabilization so that the building can continue to be used to service street cars housed in the museum

Location: 1900 Falls Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	250	500	0	0	750
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>750</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Department of General Services**

Amounts in Thousands

**197-248      Faciltites Shop/Warehouse Relocation**

Description: Acquisition of site and renovation of building to allow for relocation of Facilities Shop/Warehouse to allow DGS to consolidate some operations now housed in separate buildings and improve efficiency.

Location: TBD

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	1,000	0	0	0	0	0	1,000
990 Other Funds (Not Classified Above)	0	3,000	0	0	0	0	0	3,000
<b>Total</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: City School System - Systemics Program**

Amounts in Thousands

**417-003 QZAB Projects**

Description: The Qualified Zone Academy Bond (QZAB) Program is authorized by the federal government and allows the State of Maryland to sell bonds and allocate the proceeds to public school systems for capital improvements at eligible public school facilities.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	600	600	600	600	600	600	0	3,600
<b>Total</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>3,600</b>

**417-005 Programmatic Space Upgrades**

Description: The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	500	500	500	500	500	500	0	3,000
<b>Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>3,000</b>

**417-212 Systemic Improvements (FY 2019-2024)**

Description: Replace, renovate, repair or provide various building systems such as boilers, chillers, air conditioning, elevators, fire safety, roofs, windows and doors.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	73,050	10,900	12,800	16,650	15,166	15,900	15,900	160,366
<b>Total</b>	<b>73,050</b>	<b>10,900</b>	<b>12,800</b>	<b>16,650</b>	<b>15,166</b>	<b>15,900</b>	<b>15,900</b>	<b>160,366</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: City School System - Construction**

Amounts in Thousands

**418-001      Graceland Park-O'Donnell Heights PK-8 #240**

Description: Replace the existing school building (75,613 sq. ft.), which is in poor condition and over-utilized with a newly constructed modern sustainable school facility.

Location: 6300 O'Donnell Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	13,090	2,000	2,000	0	0	0	0	17,090
<b>Total</b>	<b>13,090</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,090</b>

**418-003      Holabird ES/MS #229**

Description: Replace the existing school building that is in poor condition and over-utilized with a new 21st Century, state of the art facility.

Location: 1500 Imla Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	13,090	2,000	2,000	0	0	0	0	17,090
<b>Total</b>	<b>13,090</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,090</b>

**418-177      Armistead Gardens ES # 243**

Description: Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment the students who attend.

Location: 5001 East Eager St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	1,000	1,100	1,250	734	0	0	4,084
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,100</b>	<b>1,250</b>	<b>734</b>	<b>0</b>	<b>0</b>	<b>4,084</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Pratt Library**

Amounts in Thousands

**457-004 Walbrook Library Renovation**

Description: Complete renovation of the Walbrook Library to include new roof, HVAC, ADA access, lighting, windows, updated restrooms, and public and staff spaces, as necessary.  
 Location: 3203 W. North Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	500	3,000	700	0	0	0	4,200
<b>Total</b>	<b>0</b>	<b>500</b>	<b>3,000</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200</b>

**457-005 Light Street Library Renovation**

Description: Renovate the Light Street Library located in South Baltimore, to include, if needed, new roof, HVAC, ADA access, lighting and windows and updated restroom and public and staff spaces.  
 Location: 1251 Light Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	2,300	900	0	0	3,200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>3,200</b>

**457-006 Washington Village Library Renovation**

Description: Renovate the Washington Village Library located in Southwest Baltimore, to include if needed, new roof, HVAC, ADA access, lighting and windows and updated restroom and public and staff spaces.  
 Location: 856 Washington Blvd. Baltimore, MD 21230

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	2,100	0	0	2,100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>2,100</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Pratt Library**

Amounts in Thousands

**457-007 Forest Park Library Renovation**

Description: This project will renovate the Forest Park Branch Library of the Enoch Pratt Free Library (EPFL) system, to include, if necessary, new roof, HVAC, ADA access, lighting and windows and updated restroom and public and staff spaces.

Location: 3023 Garrison Boulevard

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	2,500	2,500	0	0	0	0	0	5,000
<b>Total</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**457-008 Hamilton Library Renovation**

Description: Hamilton branch built in 1959 is well utilized but in need of significant modernization. Additional funding for extensive renovation of the building will be needed in future years.

Location: 5910 Harford Rd

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	3,000	1,750	4,750
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,750</b>	<b>4,750</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-013 FY 2020-2024 Tree Baltimore Program**

Description: Purchase & install trees through Tree Baltimore. The Dept's Tree Baltimore staff and Forestry Division shall determine locations for new trees including city sidewalks, grass medians, parks and private property.

Location: Various

		Impact on FY 2019 Operating Budget : 0							
Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total	
800 General Funds (HUR Eligible)	0	0	400	400	400	400	400	2,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,000</b>	

**474-014 FY 2020-2024 Maryland Community Parks & Playgrounds**

Description: Park playgrounds and park facilities will be renovated through the Community Parks and Playgrounds Program.

Location: Various

		Impact on FY 2019 Operating Budget : 0							
Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total	
690 Other State Funds	0	0	500	500	500	500	500	2,500	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,500</b>	

**474-015 FY 2020-2024 Baltimore Playlot Program**

Description: Renovate park playgrounds. The sites for the Baltimore Playlot Program will be selected closer to the fiscal year.

Location: Various

		Impact on FY 2019 Operating Budget : 0							
Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total	
100 General Obligation Bonds	0	0	700	700	700	700	700	3,500	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>3,500</b>	

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-016      FY 2020-2024 Park Rehabilitation Program**

Description: Install new trash and recycling bins, benches, lighting, signage, paths, utilities, fencing, fountains, dog areas and other park amenities in a comprehensive manner throughout the park system.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	1,300	3,500	4,250	4,600	4,600	18,250
200 General Funds	0	0	600	0	0	0	0	600
604 State Open Space Matching Grants	0	0	1,500	1,500	1,500	3,000	3,000	10,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,400</b>	<b>5,000</b>	<b>5,750</b>	<b>7,600</b>	<b>7,600</b>	<b>29,350</b>

**474-033      FY 2020-2024 Athletic Court Renovations**

Description: In future budget years, basketball & tennis courts will be renovated including court resurfacing, seal-coat, new fences and lights. Wherever necessary, paths will be added to meet ADA requirements.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	600	600	600	600	600	3,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-034 FY 2020-2024 Athletic Field Renovations**

Description: Athletic fields throughout the city's park system will be renovated to accommodate a variety of team sports on either irrigated grass or synthetic turf fields.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	700	700	1,000	850	850	4,100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>1,000</b>	<b>850</b>	<b>850</b>	<b>4,100</b>

**474-051 Winans Meadow Nature Center**

Description: Construct a small nature center with classroom, office and storage. Additional funds will be used for site work including a bus turnaround, bus drop off area, ADA pathways and stairway access to the existing parking lot.

Location: Gwynns Falls/Leakin Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	550	750	0	0	0	0	0	1,300
603 State Open Space Grants	1,000	0	0	0	0	0	0	1,000
<b>Total</b>	<b>1,550</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-059 Lakeland Recreation Center**

Description: Renovate windows and ADA improvements at Lakeland recreation center facility.

Location: 2921 Stranden Rd

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
690 Other State Funds	0	250	0	0	0	0	0	250
<b>Total</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

**474-064 Athletic Field Renovation (Riverside, Gwynns Falls, Clifton, Druid Hill)**

Description: Renovate athletic fields, bleachers and fences in Riverside, Gwynns Falls, Clifton and Druid Hill Parks.

Location: Riverside Park, Gwynns Falls/Leakin Park, Clifton, Druid Hill Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	500	500	0	0	0	0	0	1,000
603 State Open Space Grants	0	800	0	0	0	0	0	800
604 State Open Space Matching Grants	1,325	0	0	0	0	0	0	1,325
<b>Total</b>	<b>1,825</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,125</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-069 FY 2020-2024 Recreation / Aquatic Facility Expansion/Modernization**

Description: Expand and upgrade recreation and aquatic facilities as part of BCRP's 2015 Recreation and Aquatic Facilities Plan to create a network of high quality recreation and aquatic facilities and sustainable recreation services for Baltimore City.

Location: citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	1,950	1,800	1,700	1,700	7,150
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>1,800</b>	<b>1,700</b>	<b>1,700</b>	<b>7,150</b>

**474-074 Park Roadway Improvements**

Description: Renovate the vehicular circulation system inside Druid Hill Park and Clifton Parks, including roads, curbs, sidewalks, curb cuts, park lighting and storm water inlets.

Location: Druid Hill, Clifton Parks

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	430	150	0	0	0	0	0	580
604 State Open Space Matching Grants	0	450	0	0	0	0	0	450
800 General Funds (HUR Eligible)	900	100	0	0	0	0	0	1,000
<b>Total</b>	<b>1,330</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,030</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-078 Federal Hill Slope Stabilization**

Description: Stabilize the east slope of Federal Hill.

Location: 300 Warren Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	300	100	0	0	0	0	0	400
604 State Open Space Matching Grants	0	300	0	0	0	0	0	300
613 Casino Area Local Impact Aid - VLT Revenue	150	0	0	0	0	0	0	150
690 Other State Funds	0	200	0	0	0	0	0	200
<b>Total</b>	<b>450</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050</b>

**474-079 Bocek Park Athletic Center**

Description: Renovate and upgrade the layout and facilities at Bocek Park including the existing field house, two softball fields and 2 multi-purpose fields (one with artificial turf) with surface improvements and lighting.

Location: 3000 E. Madison St.

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	400	470	1,700	0	0	0	0	2,570
604 State Open Space Matching Grants	0	1,287	0	0	0	0	0	1,287
690 Other State Funds	300	0	0	0	0	0	0	300
<b>Total</b>	<b>700</b>	<b>1,757</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,157</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-080 Canton Waterfront Park**

Description: Implement park improvements identified in community based plan for Canton Waterfront Park.

Location: 3001 Boston Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	300	1,000	1,500	0	0	0	0	2,800
605 State Waterway Improvement Funds	99	0	0	0	0	0	0	99
<b>Total</b>	<b>399</b>	<b>1,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,899</b>

**474-081 Park Trail Networks**

Description: Construct Jones Falls Trail Phase V. Install bioretention pond on the Stony Run trail, repair damaged trail sections on the Herring Run and Gwynns Falls Trails.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	1,100	100	0	0	0	0	0	1,200
604 State Open Space Matching Grants	0	150	0	0	0	0	0	150
<b>Total</b>	<b>1,100</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-085 Patterson Park Master Plan Implementation**

Description: Implement priority short term park improvements including a feasibility study for the relocation of the Mimi DiPietro Ice Rink. Other projects, may include the purchase and installation of site furnishings and enhancements to the boat lake.

Location: Patterson Park, 200 S. Linwood Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	1,000	1,300	1,000	0	0	0	3,300
603 State Open Space Grants	300	0	0	0	0	0	0	300
<b>Total</b>	<b>300</b>	<b>1,000</b>	<b>1,300</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600</b>

**474-087 North Harford Improvements**

Description: Renovate N. Harford Park. The project will include community participation as part of the design development process.

Location: 6800 Hamlet Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	1,400	0	0	0	0	1,400
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-097 Fred B Leidig Recreation Center Field & Field House**

Description: Field and Field House renovations including amenities to provide the opportunity for enhanced multi-sport field play. Upgrade other play and court facilities.  
 Location: 4521 Frederick Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
603 State Open Space Grants	0	300	0	0	0	0	0	300
690 Other State Funds	400	0	0	0	0	0	0	400
<b>Total</b>	<b>400</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>

**474-101 Park Facility Assessment and ADA Audit**

Description: Conduct an audit of BCRP facilities to determine compliance with ADA requirements, deferred maintenance and capacity to meet current needs.  
 Location: citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	270	250	250	250	250	250	1,520
<b>Total</b>	<b>0</b>	<b>270</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,520</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-105 Greenmount Recreation Center**

Description: Renovate and upgrade building and building systems, consistent with the LINCS corridor recommendation.

Location: 2304 Greenmount Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
<b>Total</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

**474-106 Druid Hill Park Reservoir Improvements**

Description: Add Park amenities to the additional 12 acres of park land and recreational lake that will be created once the DPW tank project is completed.

Location: Druid Hill Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	25	0	500	500	500	500	500	2,525
603 State Open Space Grants	0	100	0	0	0	0	0	100
<b>Total</b>	<b>25</b>	<b>100</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,625</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-108 Community Parks and Playgrounds FY19**

Description: Renovate the playground at Dewees Park, upgrade the play surfacing at Margaret Brent, and renovate the courts at Violetville Park.  
 Location: Dewees, Violetville, and Margaret Brent Parks

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
603 State Open Space Grants	0	435	0	0	0	0	0	435
<b>Total</b>	<b>0</b>	<b>435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435</b>

**474-109 Waterway Improvement Program FY19**

Description: Renovate boating facilities, including ADA improvements and renovation of the boat ramp and parking area at Middle Branch Park by Harbor Hospital.  
 Location: Waterview Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
605 State Waterway Improvement Funds	0	99	0	0	0	0	0	99
<b>Total</b>	<b>0</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-110 Clifton Mansion Site Improvements**

Description: Renovate Clifton Park around the Mansion. Provide ADA access to the mansion and better organize vehicular and pedestrian circulation.  
 Location: Clifton Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	250	0	0	0	0	0	250
604 State Open Space Matching Grants	0	750	0	0	0	0	0	750
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**474-111 Historic Park Facility Renovations - Cylburn Mansion**

Description: Renovate two (2) park facilities Cylburn Mansion and Druid Hill Conservatory.  
 Location: Cylburn and Druid Hill Parks

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
100 General Obligation Bonds	0	185	0	0	0	0	0	185
604 State Open Space Matching Grants	0	415	0	0	0	0	0	415
<b>Total</b>	<b>0</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-112 Cylburn Arboretum Formal Gardens**

Description: Renovate the historic formal gardens next to the mansion at Cylburn including construction of hardscape walkway paths.

Location: 4915 Greenspring Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	200	0	0	0	0	0	200
<b>Total</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**474-113 St. Mary's Park Land Acquisition**

Description: Acquire five privately owned parcels (aprox. 2 acres) in the 500 block of Seminary Court and 600 block of Pennsylvania Ave. The properties are adjacent to St. Mary's Park and would provide park frontage and an entrance from Pennsylvania Ave.

Location: 500 block of Seminary Court and 600 block of Pennsylvania Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
603 State Open Space Grants	0	280	0	0	0	0	0	280
<b>Total</b>	<b>0</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280</b>

**474-114 Chick Webb Expansion**

Description: Develop conceptual and construction documents for an expanded and reconfigured Chick Webb Recreation Center, per the Perkins Somerset Old Town Transformation Plan.

Location: 623 N. Eden Street, Baltimore, MD 21205

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	100	0	0	0	0	0	100
<b>Total</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-115 Tree Baltimore Program FY19**

Description: Purchase & install trees for Baltimore City's TreeBaltimore projects and complete the renovation of the TreeBaltimore Nursery.

Location: City wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	500	0	0	0	0	0	500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**474-116 Walter P. Carter Pool**

Description: Design and build a new park pool in conjunction with school construction by BCPS and MSA as part of the 21st Century School Buildings Plan. As currently conceptualized, the new school building footprint impacts the existing park pool.

Location: 820 E. 43rd St.

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	450	0	0	0	0	0	450
604 State Open Space Matching Grants	0	1,350	0	0	0	0	0	1,350
990 Other Funds (Not Classified Above)	0	400	0	0	0	0	0	400
<b>Total</b>	<b>0</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-117 Shake and Bake Recreation Center**

Description: Renovate and upgrade building and building systems.

Location: 1601 Pennsylvania Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	600	0	0	0	0	0	600
200 General Funds	0	400	0	0	0	0	0	400
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**474-118 Park Rehabilitation Program (Latrobe, Burdick)**

Description: Renovate passive area at Latrobe Park and create a dog park at Burdick Park.

Location: Latrobe and Burdick Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
603 State Open Space Grants	0	200	0	0	0	0	0	200
<b>Total</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-119 Park Building Renovations**

Description: Upgrade Recreation Centers including roofs and HVAC as well as renovations to park facilities in the South Baltimore Gateway Area.  
 Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	750	0	0	0	0	0	750
603 State Open Space Grants	0	100	0	0	0	0	0	100
690 Other State Funds	0	480	0	0	0	0	0	480
<b>Total</b>	<b>0</b>	<b>1,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,330</b>

**474-120 St. Leo's Bocce Park Improvements**

Description: Renovate the Bocce Court in Little Italy to bring it up to current building code and American Disability Act (ADA) standards and fix the drainage issues.  
 Location: 902 Stiles St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	250	0	0	0	0	0	250
<b>Total</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-121 Athletic Field for Cherry Hill Recreation Center**

Description: Construct a new athletic field for the Cherry Hill Recreation Center.

Location: 844 Roundview Rd

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
990 Other Funds (Not Classified Above)	0	0	2,200	0	0	0	0	2,200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>

**474-771 FY 2020-2024 Park Building Renovations**

Description: Renovate park buildings to meet accessibility standards and allow continued use.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	800	800	900	800	800	4,100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>900</b>	<b>800</b>	<b>800</b>	<b>4,100</b>

**474-773 Dypski Park Improvements**

Description: Renovate Dypski Park Playground

Location: 1225 S. Ellwood Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	100	270	0	0	0	0	0	370
604 State Open Space Matching Grants	100	0	0	0	0	0	0	100
<b>Total</b>	<b>200</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Recreation & Parks**

Amounts in Thousands

**474-779 Druid Hill Swimming Pool and Bathhouse**

Description: Renovate the Druid Hill Park Pool Bathhouse and restructure the pool layout and features.

Location: 800 Wyman Park Drive

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	5,530	375	0	0	0	0	0	5,905
200 General Funds	110	0	0	0	0	0	0	110
604 State Open Space Matching Grants	1,338	1,125	0	0	0	0	0	2,463
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,978</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,478</b>

**474-784 Cherry Hill Recreation Center**

Description: Construct a new 32,000 s.f. recreation center adjacent to Cherry Hill Elementary/Middle School (#159) in the Cherry Hill neighborhood. Additional funds are needed to support a revised design and rising construction costs, previously estimated in FY13.

Location: 844 Roundview Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	4,750	1,800	0	0	0	0	0	6,550
613 Casino Area Local Impact Aid - VLT Revenue	0	1,000	0	0	0	0	0	1,000
614 State Table Game Revenue	2,000	2,000	0	0	0	0	0	4,000
690 Other State Funds	0	2,200	0	0	0	0	0	2,200
990 Other Funds (Not Classified Above)	0	1,500	0	0	0	0	0	1,500
<b>Total</b>	<b>6,750</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,250</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Alleys & Footways**

Amounts in Thousands

**504-100 Sidewalk Reconstruction**

Description: The City has approximately 1.6 million sq. ft. of sidewalk repair at 11,790 locations. The FY19 request will repair 4% of sidewalk square footage.

Location: Various Locations

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	500	0	0	0	0	0	0	500
800 General Funds (HUR Eligible)	600	245	400	400	400	400	400	2,845
906 Private Payments - Sidewalks	1,500	245	400	400	400	400	400	3,745
<b>Total</b>	<b>2,600</b>	<b>490</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>7,090</b>

**504-200 Alley Reconstruction**

Description: Rehabilitate alleys. Property owners request alley rehabilitation and share 50% of the costs with the City. The City has received 370 alley reconstruction requests in 2016/2017. The FY19 CIP request will repair 5.4% of the 2016/17 alley requests.

Location: Various Locations

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	2,090	0	0	0	0	0	0	2,090
800 General Funds (HUR Eligible)	1,000	250	500	500	500	500	500	3,750
905 Private Payments - Alleys	3,220	250	500	500	500	500	500	5,970
<b>Total</b>	<b>6,310</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>11,810</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Alleys & Footways**

Amounts in Thousands

**504-300 Reconstruct Tree Root Damaged Sidewalks**

Description: Reconstruct sidewalks that have been damaged by tree roots. The City has 4,761 locations damaged by tree roots currently identified. The FY19 request will repair 41% of these identified locations.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	8,000	1,950	2,000	2,000	2,000	2,000	2,000	19,950
690 Other State Funds	1,000	0	0	0	0	0	0	1,000
<b>Total</b>	<b>9,000</b>	<b>1,950</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>20,950</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-005 Replacement of the Dartmouth Retaining Wall**

Description: Replace the deteriorated retaining wall along Dartmouth Road. The existing wooden retaining wall has deteriorated to the point where replacement is necessary. This project is necessary for public safety.

Location: Dartmouth Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	520	0	0	0	0	0	0	520
690 Other State Funds	200	1,320	1,320	0	0	0	0	2,840
800 General Funds (HUR Eligible)	300	0	0	0	0	0	0	300
<b>Total</b>	<b>1,020</b>	<b>1,320</b>	<b>1,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,660</b>

**506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets**

Description: Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring back good condition.

Location: Orleans Street over I-83

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	800	0	320	3,000	1,600	0	0	5,720
800 General Funds (HUR Eligible)	0	0	80	750	0	0	0	830
990 Other Funds (Not Classified Above)	0	0	0	0	400	0	0	400
<b>Total</b>	<b>800</b>	<b>0</b>	<b>400</b>	<b>3,750</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>6,950</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-519 Hanover Street Bridge Over CSX RR (BC5212)**

Description: The Hanover Street Bridge over the CSX railroad is has a BSR 60.6 out of 100, meaning it has to be rehabilitated to bring back to good condition.

Location: Hanover Street South Of McComas Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	2,200	0	2,200	0	0	0	0	4,400
990 Other Funds (Not Classified Above)	6,800	0	6,800	0	0	0	0	13,600
<b>Total</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>

**506-754 Annual Urgent Needs Bridge Repairs**

Description: This is an annual sustaining program for citywide bridge repairs that are unforeseen which require immediate attention.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
390 Other Revenue Bonds	400	0	0	0	0	0	0	400
657 MDOT-County Transportation Revenue Bond	5,000	1,000	1,000	1,000	1,000	1,000	1,000	11,000
690 Other State Funds	800	0	0	0	0	0	0	800
800 General Funds (HUR Eligible)	280	0	0	0	0	0	0	280
<b>Total</b>	<b>6,480</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>12,480</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-760 Hillen Rd/Perring Pkwy Bridges Over Herring Run (BC 3504)**

Description: The bridge sufficiency rating is 46.5 out of 100, meaning the bridge needs to be replaced. This project is necessary to protect public safety.

Location: Hillen Rd Over Herring Run

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	400	0	0	480	0	4,000	0	4,880
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
800 General Funds (HUR Eligible)	0	0	0	120	0	1,000	0	1,120
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>6,100</b>

**506-761 Remington Ave Bridge Over Stoney Run (BC 3456)**

Description: The bridge sufficiency rating is 17.1 out of 100, meaning the bridge needs to be replaced. The Remington bridge was built in 1900, reconstructed in 1930 and has not been repaired in 83 years. This project is necessary for public safety.

Location: Remington Ave Bridge Over Stoney Run

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	1,360	0	2,880	0	0	0	0	4,240
690 Other State Funds	140	0	0	0	0	0	0	140
800 General Funds (HUR Eligible)	200	0	670	0	0	0	0	870
990 Other Funds (Not Classified Above)	0	0	50	0	0	0	0	50
<b>Total</b>	<b>1,700</b>	<b>0</b>	<b>3,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,300</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**506-762 Radecke Ave Bridge over Moores Run (BC 4405)**

Description: Design and replace. The bridge sufficiency rating is 51.1 out of 100, meaning the bridge needs to be replaced.

Location: Radecke Ave Bridge over Moores Run

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	800	0	2,640	0	0	0	0	3,440
690 Other State Funds	150	0	0	0	0	0	0	150
800 General Funds (HUR Eligible)	0	0	660	0	0	0	0	660
<b>Total</b>	<b>950</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**507-003 Russell Street Bridge (BC 5103) & Monroe Street Ramp (BC 5221) over CSX**

Description: Replacement of Russell Street bridge (BSR 61.2) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

Location: Russell Street over CSX & Monroe Street Ramp

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	9,500	0	0	0	0	0	0	9,500
506 Federal Highway Transportation Funds	18,000	0	9,020	2,000	2,400	1,600	0	33,020
590 Other Federal Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	3,000	0	220	0	0	0	0	3,220
990 Other Funds (Not Classified Above)	750	0	0	500	600	400	0	2,250
<b>Total</b>	<b>31,250</b>	<b>0</b>	<b>9,240</b>	<b>2,500</b>	<b>3,000</b>	<b>2,000</b>	<b>0</b>	<b>47,990</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-019 Citywide Bike Infrastructure**

Description: Install bike infrastructure throughout the city, including markings, cycle tracks, protected bike lanes, signals, bike racks, and dedicated off-street bike trails.

Location: City-wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	3,540	500	1,600	400	400	400	400	7,240
690 Other State Funds	725	0	0	0	0	0	0	725
800 General Funds (HUR Eligible)	1,084	125	400	100	100	100	100	2,009
<b>Total</b>	<b>5,349</b>	<b>625</b>	<b>2,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>9,974</b>

**508-029 Materials and Compliance Testing**

Description: Test concrete, soil, aggregate, hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment to provide field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highways/SHA.

Location: City-wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	350	300	200	200	200	200	200	1,650
<b>Total</b>	<b>350</b>	<b>300</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,650</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-044 Federal Routes Reconstruction JOC - NE**

Description: Per the 2015 pavement management survey, the City has 350 lane miles of federal eligible routes that are in poor condition and need reconstruction/rehabilitation. The FY19 request will repair 1.7% of the above mentioned roadway network.

Location: NE Baltimore

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	2,760	1,710	400	2,610	2,500	2,500	2,500	14,980
657 MDOT-County Transportation Revenue Bond	0	0	0	130	130	130	130	520
690 Other State Funds	665	0	0	127	0	0	0	792
800 General Funds (HUR Eligible)	0	430	100	390	295	295	295	1,805
<b>Total</b>	<b>3,425</b>	<b>2,140</b>	<b>500</b>	<b>3,257</b>	<b>2,925</b>	<b>2,925</b>	<b>2,925</b>	<b>18,097</b>

**508-046 Federal Routes Reconstruction JOC - NW**

Description: Per the 2015 pavement management survey, the City has 350 lane miles of federal eligible routes that are in poor condition and need reconstruction/rehabilitation. The FY19 request will repair 1.7% of the above mentioned roadway network.

Location: NW Baltimore

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	2,550	1,710	400	2,610	2,500	2,500	2,500	14,770
657 MDOT-County Transportation Revenue Bond	0	0	0	130	130	130	130	520
690 Other State Funds	625	0	0	127	0	0	0	752
800 General Funds (HUR Eligible)	0	430	100	390	295	295	295	1,805
<b>Total</b>	<b>3,175</b>	<b>2,140</b>	<b>500</b>	<b>3,257</b>	<b>2,925</b>	<b>2,925</b>	<b>2,925</b>	<b>17,847</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-051 Federal Routes Reconstruction JOC - SW**

Description: Per the 2015 pavement management survey, the City has 350 lane miles of federal eligible routes that are in poor condition and need reconstruction/rehabilitation. The FY19 request will repair 1.7% of the above mentioned roadway network.

Location: SW Baltimore

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	2,550	1,710	400	2,610	2,500	2,500	2,500	14,770
657 MDOT-County Transportation Revenue Bond	0	0	0	130	130	130	130	520
690 Other State Funds	625	0	0	127	0	0	0	752
800 General Funds (HUR Eligible)	0	430	100	390	295	295	295	1,805
<b>Total</b>	<b>3,175</b>	<b>2,140</b>	<b>500</b>	<b>3,257</b>	<b>2,925</b>	<b>2,925</b>	<b>2,925</b>	<b>17,847</b>

**508-053 Federal Routes Reconstruction JOC - SE**

Description: Per the 2015 pavement management survey, the City has 350 lane miles of federal eligible routes that are in poor condition and need reconstruction/rehabilitation. The FY19 request will repair 1.7% of the above mentioned roadway network.

Location: SE Baltimore

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	2,550	1,710	400	2,610	2,500	2,500	2,500	14,770
657 MDOT-County Transportation Revenue Bond	0	0	0	130	130	130	130	520
690 Other State Funds	625	0	0	127	0	0	0	752
800 General Funds (HUR Eligible)	0	430	100	390	295	295	295	1,805
<b>Total</b>	<b>3,175</b>	<b>2,140</b>	<b>500</b>	<b>3,257</b>	<b>2,925</b>	<b>2,925</b>	<b>2,925</b>	<b>17,847</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-056 Citywide System Preservation**

Description: Repair of DOT right of way infrastructure on federal routes within the City to extend the life cycle of the infrastructure and enhance multi-modal elements.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	7,900	2,500	400	3,400	800	3,400	800	19,200
690 Other State Funds	1,250	0	0	250	0	250	0	1,750
800 General Funds (HUR Eligible)	725	625	100	600	200	600	200	3,050
<b>Total</b>	<b>9,875</b>	<b>3,125</b>	<b>500</b>	<b>4,250</b>	<b>1,000</b>	<b>4,250</b>	<b>1,000</b>	<b>24,000</b>

**508-072 Concrete Roadway Slab Repairs**

Description: Repairs to concrete roadway slabs to extend the lifecycle of the overall concrete roadway.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	0	4,800	480	4,000	4,000	4,000	4,000	21,280
590 Other Federal Funds	700	0	0	0	0	0	0	700
657 MDOT-County Transportation Revenue Bond	500	0	0	0	0	0	0	500
800 General Funds (HUR Eligible)	0	1,200	120	1,000	1,000	1,000	1,000	5,320
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,200</b>	<b>6,000</b>	<b>600</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>27,800</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-085 ADA Self Evaluation/Deployment**

Description: Evaluate ADA ramps/sidewalk slopes throughout Baltimore City for compliance with Federal and MD SHA ADA Guidelines.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	1,000	250	250	250	250	250	250	2,500
<b>Total</b>	<b>1,000</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>2,500</b>

**508-184 Moravia Road Ramp E Bridge over Pulaski Highway**

Description: The bridge sufficiency rating is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring back to good condition. This project is necessary for public safety.

Location: Moravia Road Ramp E over Pulaski Highway

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	320	0	3,500	0	0	0	0	3,820
657 MDOT-County Transportation Revenue Bond	80	0	0	0	0	0	0	80
800 General Funds (HUR Eligible)	78	0	630	0	0	0	0	708
990 Other Funds (Not Classified Above)	0	0	150	0	0	0	0	150
<b>Total</b>	<b>478</b>	<b>0</b>	<b>4,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,758</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-378 Capital Project Delivery Services**

Description: Provide the technological/project management improvements needed to generate annual savings of up to 6.4 Million, 8% of DOT annual CIP budget.

Location: DOT - TEC

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	0	500	0	0	0	0	0	500
657 MDOT-County Transportation Revenue Bond	0	675	0	0	0	0	0	675
690 Other State Funds	100	0	0	0	0	0	0	100
800 General Funds (HUR Eligible)	205	825	500	500	500	500	500	3,530
<b>Total</b>	<b>305</b>	<b>2,000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>4,805</b>

**508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide**

Description: Repair and replace curbs along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized on service requests (1st come 1st serve) and Administration requests.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	800	0	0	0	0	0	0	800
657 MDOT-County Transportation Revenue Bond	800	0	20	0	0	0	0	820
690 Other State Funds	500	0	0	0	0	0	0	500
800 General Funds (HUR Eligible)	610	100	830	1,000	1,000	1,000	1,000	5,540
990 Other Funds (Not Classified Above)	200	0	0	0	0	0	0	200
<b>Total</b>	<b>2,910</b>	<b>100</b>	<b>850</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>7,860</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-550 Neighborhood Street Reconstruction**

Description: Rehabilitation of Annabel Ave, Sargeant St and Baltic Ave due to poor pavement condition index and surface drainage issues.

Location: Annabel Ave, Sargeant St and Baltic Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
200 General Funds	2,000	0	0	0	0	0	0	2,000
657 MDOT-County Transportation Revenue Bond	300	0	0	0	0	0	0	300
690 Other State Funds	1,000	0	0	0	0	0	0	1,000
800 General Funds (HUR Eligible)	4,078	0	250	500	1,000	250	825	6,903
990 Other Funds (Not Classified Above)	3,360	0	0	0	0	0	0	3,360
<b>Total</b>	<b>10,738</b>	<b>0</b>	<b>250</b>	<b>500</b>	<b>1,000</b>	<b>250</b>	<b>825</b>	<b>13,563</b>

**508-641 Citywide Transportation Plan**

Description: Conduct comprehensive transportation plan, studies and planning/concept designs for capital projects on an as needed basis. Also includes concept designs for support of DOP master plans and traffic safety studies which support capital safety improvements.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	100	500	100	100	100	100	100	1,100
<b>Total</b>	<b>100</b>	<b>500</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>1,100</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Streets & Hwys.**

Amounts in Thousands

**508-899      Siting Evaluation-2601 Falls Road Facility**

Description: Locate property to be built or utilized for a DOT multi-purpose facility. Facility will (1) serve as DOT Sector #2 maintenance facility,  
 (2) house the mobile concrete services and milling operations.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	225	0	0	0	0	0	0	225
200 General Funds	0	0	0	0	0	0	0	0
657 MDOT-County Transportation Revenue Bond	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	0	115	350	450	450	200	125	1,690
<b>Total</b>	<b>225</b>	<b>115</b>	<b>350</b>	<b>450</b>	<b>450</b>	<b>200</b>	<b>125</b>	<b>1,915</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Bridges**

Amounts in Thousands

**509-005 I-83 Concrete Deck Mill and Resurface**

Description: Mill and resurface the reinforced concrete deck of I-83. The reinforced concrete deck on I-83 Bridge is deteriorating resulting in numerous potholes.

Location: Fayette St to City Line

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	400	0	400	2,000	2,400	0	4,000	9,200
657 MDOT-County Transportation Revenue Bond	100	0	100	100	100	100	100	600
800 General Funds (HUR Eligible)	0	0	0	0	0	0	500	500
990 Other Funds (Not Classified Above)	0	0	0	400	500	0	400	1,300
<b>Total</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>2,500</b>	<b>3,000</b>	<b>100</b>	<b>5,000</b>	<b>11,600</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-005      Transportation Management Center Upgrade**

Description: System Integration and Facility Equipment replacement and upgrade

Location: 414 N. Calvert Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	3,200	800	400	0	0	0	0	4,400
800 General Funds (HUR Eligible)	800	200	100	0	0	0	0	1,100
<b>Total</b>	<b>4,000</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>

**512-007      Traffic Calming Safety Improvements**

Description: In response to traffic studies, the construction of traffic calming improvements provide engineered solutions to slow vehicular traffic and improve multi-modal connections.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	0	0	0	1,600	4,000	4,000	4,000	13,600
657 MDOT-County Transportation Revenue Bond	0	0	500	0	0	0	0	500
800 General Funds (HUR Eligible)	0	0	500	250	1,000	1,000	1,000	3,750
990 Other Funds (Not Classified Above)	0	0	0	150	0	0	0	150
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>2,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>18,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-077 Traffic Signal Reconstruction**

Description: Rehab and/or upgrade traffic signals and associated infrastructure that may include signal reconstruction, fiber optic signs, vehicular and pedestrian detection etc.

Location: Various locations citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	3,210	6,060	3,000	0	0	0	0	12,270
657 MDOT-County Transportation Revenue Bond	850	520	0	0	0	0	0	1,370
800 General Funds (HUR Eligible)	80	995	600	0	0	0	0	1,675
990 Other Funds (Not Classified Above)	60	0	0	0	0	0	0	60
<b>Total</b>	<b>4,200</b>	<b>7,575</b>	<b>3,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,375</b>

**512-078 Intelligent Transportation System (ITS) Improvements**

Description: Design and construct Intelligent Transportation Systems city-wide, including CCTV, counting stations, detections, variable message signs, speed flasher warnings, reversible lane systems, and signal timing. This is an annual sustaining program.

Location: Various locations citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	720	5,000	160	800	800	800	2,400	10,680
657 MDOT-County Transportation Revenue Bond	100	0	0	0	0	0	0	100
690 Other State Funds	100	0	0	0	0	0	400	500
800 General Funds (HUR Eligible)	40	1,250	40	200	200	200	200	2,130
<b>Total</b>	<b>960</b>	<b>6,250</b>	<b>200</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>3,000</b>	<b>13,410</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Traffic Engineering**

Amounts in Thousands

**512-080 Traffic Safety Improvements Citywide**

Description: Projects aimed at improving multi-modal safety throughout the City, including geometric improvements, warning beacons, pedestrian refuge, bicycle marking, vehicular marking, pedestrian markings and appropriate signage.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	6,050	3,000	400	1,600	3,200	1,600	3,200	19,050
657 MDOT-County Transportation Revenue Bond	1,250	0	0	0	0	0	0	1,250
690 Other State Funds	294	0	0	0	0	0	0	294
800 General Funds (HUR Eligible)	2,150	750	100	400	800	400	800	5,400
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>9,744</b>	<b>3,750</b>	<b>500</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>4,000</b>	<b>25,994</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Street Resurfacing**

Amounts in Thousands

**514-002 Resurfacing JOC - Urgent Needs**

Description: Resurfacing of City Wide streets due to unforeseen infrastructure emergencies and failures.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	8,525	2,305	2,380	2,380	2,380	2,380	2,380	22,730
800 General Funds (HUR Eligible)	110	0	0	0	0	0	0	110
<b>Total</b>	<b>8,635</b>	<b>2,305</b>	<b>2,380</b>	<b>2,380</b>	<b>2,380</b>	<b>2,380</b>	<b>2,380</b>	<b>22,840</b>

**514-214 Resurfacing - Northwest**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northwest Sector

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	8,825	2,075	2,250	2,250	2,250	2,250	2,250	22,150
<b>Total</b>	<b>8,825</b>	<b>2,075</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>22,150</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Street Resurfacing**

Amounts in Thousands

**514-215 Resurfacing - Southwest**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southwest Sector

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	8,825	2,075	2,250	2,250	2,250	2,250	2,250	22,150
<b>Total</b>	<b>8,825</b>	<b>2,075</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>22,150</b>

**514-216 Resurfacing - Southeast**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Southeast Sector

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	8,825	2,075	2,250	2,250	2,250	2,250	2,250	22,150
<b>Total</b>	<b>8,825</b>	<b>2,075</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>22,150</b>

**514-846 Resurfacing - Northeast**

Description: Replace existing asphalt surfaces. It may also include base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications on local roads not eligible for federal aid.

Location: Northeast Sector

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	8,825	2,075	2,250	2,250	2,250	2,250	2,250	22,150
<b>Total</b>	<b>8,825</b>	<b>2,075</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>22,150</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Solid Waste**

Amounts in Thousands

**517-007 Bowleys Lane Convenience Center**

Description: The purpose of this project is to construct improvements at the Eastern District Collection Facility to support the collection and transfer/disposal of solid waste within this eastern region of the City. One of the major improvements include installation

Location: Moravia Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	47	1,184	1,708	1,704	1,368	0	0	6,011
<b>Total</b>	<b>47</b>	<b>1,184</b>	<b>1,708</b>	<b>1,704</b>	<b>1,368</b>	<b>0</b>	<b>0</b>	<b>6,011</b>

**517-011 Leachate Conveyance System Upgrade**

Description: Two leachate collection trenches of 200 ft and 300 ft each and a pump station are to be installed on site. The collected leachate is to be discharged off site to the sanitary sewer through the proposed automated pumping operation.

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	401	0	0	0	0	0	401
<b>Total</b>	<b>0</b>	<b>401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Solid Waste**

Amounts in Thousands

**517-012 Quarantine Road Landfill Expansion**

Description: Extend the capacity of the existing landfill beyond Year 2026. It would require combining City's Quarantine Road Landfill and the former Millennium Landfill into a single landfill.

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	700	2,200	2,000	12,600	12,600	12,602	42,702
<b>Total</b>	<b>0</b>	<b>700</b>	<b>2,200</b>	<b>2,000</b>	<b>12,600</b>	<b>12,600</b>	<b>12,602</b>	<b>42,702</b>

**517-013 Quarantine Road Landfill Groundwater Monitoring Well System Upgrade and Regulatory Compliance**

Description: Replace the existing groundwater monitoring wells C-8, P-2, P-3a, Q3 with one new monitoring well on site.

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	620	0	0	0	0	0	620
<b>Total</b>	<b>0</b>	<b>620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-011 Colgate Creek Pumping Station**

Description: Improvements to citywide storm water management at the Colgate Creek location

Location: Colgate Creek Pumping Station

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	432	0	3,622	0	0	0	0	4,054
<b>Total</b>	<b>432</b>	<b>0</b>	<b>3,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,054</b>

**520-012 Small Storm Drain and Inlet Repair #2**

Description: Repairs to various storm drains

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	4,584	0	0	0	0	0	4,584
<b>Total</b>	<b>0</b>	<b>4,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,584</b>

**520-013 Patapsco Avenue Drainage**

Description: Contributing drainage areas and the capacity of the existing storm drain network and the necessary upgrades will be designed to resolve flooding issues along Patapsco Avenue will be evaluated

Location: Patapsco Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	2,015	9,029	0	0	0	0	0	11,044
657 MDOT-County Transportation Revenue Bond	25	574	0	0	0	0	0	599
<b>Total</b>	<b>2,040</b>	<b>9,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,643</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-014 Western Run at Kelly Avenue - ER-4122 (ER-4028)|Environmental Restoration 3**

Description: Western Run at Kelly Avenue Stream Restoration Project represents the evaluation of approximately 2,800 linear feet (LF) of stream length subdivided into two reaches, as well as approximately 1,260 LF of an unnamed tributary to Western Run.

Location: Western Run

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	331	0	0	0	0	0	0	331
405 Stormwater Utility Funds	852	454	0	0	0	0	0	1,306
610 State Water Quality Revolving Loan Fund	2,500	1,582	0	0	0	0	0	4,082
<b>Total</b>	<b>3,683</b>	<b>2,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,719</b>

**520-015 Lot Greening: Harlem Park/Winchester/Uplands - ER-4125 (ER-4089)|Environmental Restoration Bundle 11**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: Harlem Park, Winchester, Uplands

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	146	27	0	0	0	0	0	173
610 State Water Quality Revolving Loan Fund	271	0	0	0	0	0	0	271
917 Env'tl Impact Bonds	0	27	0	0	0	0	0	27
<b>Total</b>	<b>417</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-016 Lot Greening: CARE Communities/McElderry Park - ER-4126 (ER-4063) Environmental Restoration Bundle 10**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: CARE Communities/McElderry Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	203	17	0	0	0	0	0	220
610 State Water Quality Revolving Loan Fund	158	0	0	0	0	0	0	158
<b>Total</b>	<b>361</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378</b>

**520-017 Facility Greening: Public Schools Phase I - ER-4126 (ER-4064) Environmental Restoration Bundle 10**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	272	55	0	0	0	0	0	327
610 State Water Quality Revolving Loan Fund	495	0	0	0	0	0	0	495
<b>Total</b>	<b>767</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>822</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-018 Facility Greening: Public Schools Phase II - ER-4126 (ER-4065)| Environmental Restoration Bundle 10**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	146	29	0	0	0	0	0	175
610 State Water Quality Revolving Loan Fund	258	0	0	0	0	0	0	258
<b>Total</b>	<b>404</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433</b>

**520-019 Lot Greening: Mt. Winans - ER-4126 (ER-4066)| Environmental Restoration Bundle 10**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	291	40	0	0	0	0	0	331
610 State Water Quality Revolving Loan Fund	354	0	0	0	0	0	0	354
<b>Total</b>	<b>645</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-022 Facility Greening: Public Schools Phase III - ER-4126 (ER-4067)| Environmental Restoration Bundle 10**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	481	168	0	0	0	0	0	649
610 State Water Quality Revolving Loan Fund	559	959	0	0	0	0	0	1,518
<b>Total</b>	<b>1,040</b>	<b>1,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,167</b>

**520-023 Facility Greening: Public Schools Phase IV - ER-4126 (ER-4068)| Environmental Restoration Bundle 10**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	305	118	0	0	0	0	0	423
610 State Water Quality Revolving Loan Fund	559	505	0	0	0	0	0	1,064
610 State Water Quality Revolving Loan Fund	559	Zero	0	0	0	0	0	559
<b>Total</b>	<b>1,423</b>	<b>623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,046</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-024 Small SWM BMP 12 - ER-4126 (ER-4105)| Environmental Restoration Bundle 10**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	950	311	0	0	0	0	0	1,261
610 State Water Quality Revolving Loan Fund	559	2,240	0	0	0	0	0	2,799
<b>Total</b>	<b>1,509</b>	<b>2,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,060</b>

**520-027 Lower Stony Run Reach 3 Repair (ER 4137)**

Description: ER4137 the Lower Stony Run Stream Repair represents the evaluation of approximately 900 linear feet (LF) of stream length.

Location: Lower Stony Run

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	652	1,896	0	0	0	0	2,548
<b>Total</b>	<b>0</b>	<b>652</b>	<b>1,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,548</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-028 Powder Mill Run Stream Restoration Project (ER-4018)**

Description: The Powder Mill Run Stream Restoration site from Northern Pkwy. To Northern Pkwy. At Liberty Heights Rd. shown in Figure 1 represents the evaluation of approximately 3,900 linear feet (LF).

Location: Northern Parkway

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	3,826	507	0	0	0	0	0	4,333
610 State Water Quality Revolving Loan Fund	0	4,068	0	0	0	0	0	4,068
801 Motor Vehicle Revenue Fund Debt Restructuring	95	1,136	0	0	0	0	0	1,231
<b>Total</b>	<b>3,921</b>	<b>5,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,632</b>

**520-029 Bioretention Areas (Masonville and GGI) | ER-4098**

Description: Future environmental site design projects. Locations have not been identified yet.

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	594	220	130	0	0	0	944
610 State Water Quality Revolving Loan Fund	0	0	1,166	0	0	0	0	1,166
<b>Total</b>	<b>0</b>	<b>594</b>	<b>1,386</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,110</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-034 Jones Fall Drainage - Improvement (SDC 7795)**

Description: This drainage improvement project is located in sump area where streets experience periodic flooding and closure during intense storm event. The project will provide engineering solutions to resolve the flooding and improve drainage in the sump area.

Location: Jones Fall

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	1,189	540	0	6,318	0	0	8,047
<b>Total</b>	<b>0</b>	<b>1,189</b>	<b>540</b>	<b>0</b>	<b>6,318</b>	<b>0</b>	<b>0</b>	<b>8,047</b>

**520-035 Armistead Run Stream Restoration (ER-4099)**

Description: MS4 project to be completed by 12/31/2018

Location: Armistead Run

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	1,473	0	2,036	0	0	0	3,509
610 State Water Quality Revolving Loan Fund	0	0	0	5,040	0	0	0	5,040
<b>Total</b>	<b>0</b>	<b>1,473</b>	<b>0</b>	<b>7,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,549</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-036 Maidens Choice Run Near North Bend Rd | ER-4121 (ER-4051)**

Description: ER4051 Maidens Choice Run Near North Bend Rd. Stream Restoration consists of two parts: -Subtask 1: 2,600 linear feet of proposed restoration of a reach that begins near Stonecroft Road, and drains

Location: North Bend Rd

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	2,148	0	613	0	0	0	2,761
610 State Water Quality Revolving Loan Fund	0	0	0	2,041	0	0	0	2,041
<b>Total</b>	<b>0</b>	<b>2,148</b>	<b>0</b>	<b>2,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,802</b>

**520-039 Stream Monitoring USFW (ER 4139)**

Description: MS4 stream restoration project construction is permitted through MDE/USACE joint permit (JPA). JPA requires project owner to monitor restored stream for five years after construction is completed. The City has constructed six stream restoration projects a

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	216	0	0	0	0	0	216
<b>Total</b>	<b>0</b>	<b>216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-040 Herring Run 84" Water Main Stream Restoration (ER-4121)**

Description: ER4121 the Herring Run 84" Water Main Stream Restoration represents the evaluation of approximately 2,000 linear feet (LF) of stream length. The proposed repair works include stabilization streambank and its eroded section and 84" water main protection.

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	1,327	3,159	0	0	0	0	4,486
<b>Total</b>	<b>0</b>	<b>1,327</b>	<b>3,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,486</b>

**520-041 Tree Mitigation (ER-4132)**

Description: On December 27, 2013, (MDE) reissued a (NPDES) Municipal Separate Storm Sewer (MS4) permit to the City of Baltimore. The City prepared and submitted the MS4 and (TMDL) Watershed Implementation Plan (WIP) as a required by the MS4 Permit.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	1,107	0	0	0	0	0	1,107
<b>Total</b>	<b>0</b>	<b>1,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,107</b>

**520-043 Janney Run Storm Drain**

Description: Provide solutions to potentially dangerous storm water management systems. Investigation of piping systems will require upgrades in Baltimore City. Reconstruct, repair, and replace collapsing and obsolete storm drains and inlets.

Location: Janney Run

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	108	0	0	0	0	0	108
<b>Total</b>	<b>0</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-044      Environmental Restoration Bundle 3 - Franklin Town Blvd Culvert Stream Restoration ER-4122 (ER-4031)**

Description: The N. Franklintown Road Stream Restoration Project represents the evaluation of approximately 1,100 linear feet (LF) of stream length including approximately 480 LF of an unnamed tributary to Franklintown Tributary

Location: Franklin Town Blvd

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	360	1,388	455	378	0	0	0	2,581
610 State Water Quality Revolving Loan Fund	0	3,110	0	0	0	0	0	3,110
690 Other State Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>360</b>	<b>4,498</b>	<b>455</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,691</b>

**520-069      North Point Road Improvements**

Description: Improvements to the storm drain system at North Point Boulevard at Quad Avenue in the Back River Watershed

Location: North Point Boulevard at Quad Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	978	1,188	0	0	0	0	0	2,166
610 State Water Quality Revolving Loan Fund	0	4,860	0	0	0	0	0	4,860
<b>Total</b>	<b>978</b>	<b>6,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,026</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Storm Water Program**

Amounts in Thousands

**520-099 Storm Drain and Inlet Rehabilitation**

Description: Provide solutions to potentially dangerous storm water management systems. Investigation of piping systems will require upgrades in Baltimore City. Reconstruct, repair, and replace collapsing and obsolete storm drains and inlets.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
305 Stormwater Revenue Bonds	1,800	0	0	0	0	0	0	1,800
405 Stormwater Utility Funds	965	0	4,815	0	0	0	0	5,780
610 State Water Quality Revolving Loan Fund	5,700	0	0	0	0	0	0	5,700
657 MDOT-County Transportation Revenue Bond	4,884	0	0	0	0	0	0	4,884
800 General Funds (HUR Eligible)	12,325	0	0	0	0	0	0	12,325
990 Other Funds (Not Classified Above)	950	110	0	0	0	0	0	1,060
<b>Total</b>	<b>26,624</b>	<b>110</b>	<b>4,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,549</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-004 Small SWM BMP**

Description: Small stormwater management BMP projects. This project will support the City's Green Network Plan.

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	592	907	0	0	0	0	1,499
610 State Water Quality Revolving Loan Fund	0	0	2,916	0	0	0	0	2,916
<b>Total</b>	<b>0</b>	<b>592</b>	<b>3,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,415</b>

**525-014 Druid Hill Park Stream Restoration Project: Environmental Restoration Bundle 6 - ER-4128 (ER-4049)**

Description: New Stream Restoration Project at Druid Hill Park.

Location: Druid Hill Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	541	0	575	0	0	0	1,116
610 State Water Quality Revolving Loan Fund	0	0	0	2,430	0	0	0	2,430
<b>Total</b>	<b>0</b>	<b>541</b>	<b>0</b>	<b>3,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,546</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-015 ESD: Clifton Park - Environmental Restoration Bundle 13 | ER-4129 (ER-4084)**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale. The ultimate goal for this project is to treat urban runoff and help meet the City's MS-4 permit req  
 Location: Clifton Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	539	0	0	0	0	0	0	539
610 State Water Quality Revolving Loan Fund	948	0	0	0	0	0	0	948
917 Envntl Impact Bonds	0	619	0	0	0	0	0	619
<b>Total</b>	<b>1,487</b>	<b>619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,106</b>

**525-016 ESD: Patterson Park & Neighborhoods - Environmental Restoration Bundle 14 - ER-4127 (ER-4056)**

Description: A. Morton Thomas & Associates will evaluate specific sites within Baltimore City for the potential to implement Best Management Practices (BMP) to meet or exceed total 5.0 acres of impervious area treatment goal and prepare biddable documents for project  
 Location: Patterson Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	307	512	0	0	0	0	0	819
610 State Water Quality Revolving Loan Fund	0	2,172	0	0	0	0	0	2,172
917 Envntl Impact Bonds	0	841	0	0	0	0	0	841
<b>Total</b>	<b>307</b>	<b>3,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,832</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-017      ESD: Frankford / Belair Edison / BENI - Environmental Restoration Bundle 15 | ER-4130 (ER-4057)**

Description: The Baltimore City Department of Public Works (DPW) is required to install Best Management Practices (BMPs) that reduce and treat stormwater entering its waterways per its federal Municipal Separate Storm Sewer System (MS4) Permit. ER4057, Belair- Edison

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	399	0	0	0	0	0	0	399
610 State Water Quality Revolving Loan Fund	583	0	0	0	0	0	0	583
917 Envntl Impact Bonds	0	155	0	0	0	0	0	155
<b>Total</b>	<b>982</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,137</b>

**525-018      Small SWM BMP 13 - ER-4126 (ER-4106)| Environmental Restoration Bundle 10**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: City Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	356	45	0	0	0	0	0	401
610 State Water Quality Revolving Loan Fund	411	0	0	0	0	0	0	411
<b>Total</b>	<b>767</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-019 ESD: Hamden/ Wyman Park / Mt. Washington - ER-4127 (ER-4058)|Environmental Restoration Bundle 14**

Description: A. Morton Thomas & Associates will evaluate specific sites within Baltimore City for the potential to implement Best Management Practices (BMP) to meet or exceed total 5.0 acres of impervious area treatment goal and prepare biddable documents for project  
 Location: Hamden, Wyman Park, Mount Washington

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	310	157	0	0	0	0	0	467
610 State Water Quality Revolving Loan Fund	0	381	0	0	0	0	0	381
917 Env'tl Impact Bonds	0	538	0	0	0	0	0	538
<b>Total</b>	<b>310</b>	<b>1,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,386</b>

**525-020 ESD: Masonville Cove, Brooklyn, Curtis Bay - ER-4129 (ER-4042)|Environmental Restoration Bundle 13**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.  
 Location: Masonville Cove

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	597	0	0	0	0	0	0	597
610 State Water Quality Revolving Loan Fund	432	0	0	0	0	0	0	432
917 Env'tl Impact Bonds	0	157	0	0	0	0	0	157
<b>Total</b>	<b>1,029</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,186</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-021 ESD: Greater Mowdawmin - ER-4129 (ER-4062)|Environmental Restoration Bundle 13**

Description: Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale.

Location: Greater Mondawmin

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	589	0	0	0	0	0	0	589
610 State Water Quality Revolving Loan Fund	953	0	0	0	0	0	0	953
917 Env'tl Impact Bonds	0	770	0	0	0	0	0	770
<b>Total</b>	<b>1,542</b>	<b>770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,312</b>

**525-022 ESD: Howard Park / Edmonson Village - ER-4130 (ER-4059)|Environmental Restoration Bundle 15**

Description: The Baltimore City Department of Public Works (DPW) is required to install Best Management Practices (BMPs) that reduce and treat stormwater entering its waterways per its federal Municipal Separate Storm Sewer System (MS4) Permit. ER4059, Howard Park /F

Location: Howard Park, Edmonson Village

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	382	0	0	0	0	0	0	382
610 State Water Quality Revolving Loan Fund	426	101	0	0	0	0	0	527
917 Env'tl Impact Bonds	0	105	0	0	0	0	0	105
<b>Total</b>	<b>808</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,014</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-023 ESD: Lakeland / Westport - ER-4130 (ER-4061)|Environmental Restoration Bundle 15**

Description: The Baltimore City Department of Public Works (DPW) is required to install Best Management Practices (BMPs) that reduce and treat stormwater entering its waterways per its federal Municipal Separate Storm Sewer System (MS4) Permit. Lakeland/Westport/Mt.

Location: Westport

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	299	0	0	0	0	0	0	299
610 State Water Quality Revolving Loan Fund	115	0	0	0	0	0	0	115
917 Env'tl Impact Bonds	0	27	0	0	0	0	0	27
<b>Total</b>	<b>414</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>441</b>

**525-024 ESD: DeWees Park and Chinquapin Park - ER-4130 (ER-4082)|Environmental Restoration Bundle 15**

Description: The Baltimore City Department of Public Works (DPW) is required to install Best Management Practices (BMPs) that reduce and treat stormwater entering its waterways per its federal Municipal Separate Storm Sewer System (MS4) Permit. ER4059, Howard Park /F

Location: DeWees Park and Chinquapin Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	339	0	0	0	0	0	0	339
610 State Water Quality Revolving Loan Fund	340	0	0	0	0	0	0	340
917 Env'tl Impact Bonds	0	38	0	0	0	0	0	38
<b>Total</b>	<b>679</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-025 ESD: Orchard Ridge / Armistead Gardens - ER-4130 (ER-4083)|Environmental Restoration Bundle 15**

Description: The Baltimore City Department of Public Works (DPW) is required to install Best Management Practices (BMPs) that reduce and treat stormwater entering its waterways per its federal Municipal Separate Storm Sewer System (MS4) Permit .ER4083 Orchard Ridge /

Location: Orchard Ridge, Armistead Gardens

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	425	88	0	0	0	0	0	513
610 State Water Quality Revolving Loan Fund	583	214	0	0	0	0	0	797
<b>Total</b>	<b>1,008</b>	<b>302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,310</b>

**525-026 Street Sweeping Route Signs**

Description: signs located over Baltimore city, notifying residents of various neighborhoods.

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	6,752	0	0	0	0	0	6,752
<b>Total</b>	<b>0</b>	<b>6,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,752</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-028 Urgent Need Stream Repair 1 (ER-4036)**

Description: There are 5 different stream sites that have been impacted by several storms over the past 10 years that have altered stream flow and caused erosion and are in need in sediment control.

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	0	388	0	0	0	0	0	388
657 MDOT-County Transportation Revenue Bond	0	2,138	0	0	0	0	0	2,138
<b>Total</b>	<b>0</b>	<b>2,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,526</b>

**525-029 ESD: Cherry Hil - ER-4127 (ER-4060)|Environmental Restoration Bundle 14**

Description: A. Morton Thomas & Associates will evaluate specific sites within Baltimore City for the potential to implement Best Management Practices (BMP) to meet/exceed total 14.16 acres of impervious area treatment goal and prepare biddable documents for projects.

Location: Cherry Hill

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	310	149	0	0	0	0	0	459
610 State Water Quality Revolving Loan Fund	0	728	0	0	0	0	0	728
917 Envntl Impact Bonds	0	146	0	0	0	0	0	146
<b>Total</b>	<b>310</b>	<b>1,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,333</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-030 Dead Run Stream Restoration Project 1 (Hunting Ridge) - ER-4121 (ER-4050)**

Description: Stream will be stabilized to help meet the City's MS-4 permit requirement for offsetting impervious area, meeting total maximum daily loads (TMDL's) for pollution and trash, and reducing nutrients and sediments.

Location: Hunting Ridge

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	1,281	220	130	0	0	0	0	1,631
610 State Water Quality Revolving Loan Fund	0	1,166	0	0	0	0	0	1,166
<b>Total</b>	<b>1,281</b>	<b>1,386</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,797</b>

**525-705 Maidens Choice Tributary Restoration Project - ER-4124 (ER-4052)**

Description: This is the second phase of a stream restoration project that will complement the ongoing stream restoration project below Beechfield Ave. This project was identified in the Maidens Choice Watershed Restoration Study.

Location: Maidens Choice Run

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	455	551	0	0	0	0	0	1,006
610 State Water Quality Revolving Loan Fund	0	2,070	0	0	0	0	0	2,070
917 Env'tl Impact Bonds	0	285	0	0	0	0	0	285
<b>Total</b>	<b>455</b>	<b>2,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,361</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Pollution/Erosion Control**

Amounts in Thousands

**525-708 Harris Creek Watershed Storm Drainage**

Description: These funds will be used to design and construct small ultra-urban best management practices that will be identified in a watershed management plan being developed by the Harbor Watershed Association and the Center for Watershed Protection.

Location: Harris Creek

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	645	22,026	0	0	0	0	0	22,671
657 MDOT-County Transportation Revenue Bond	0	0	828	0	0	0	0	828
<b>Total</b>	<b>645</b>	<b>22,026</b>	<b>828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,499</b>

**525-998 Chinquapin Run Stream Restoration #1 (ER-4021)**

Description: Design and implement prioritized areas identified in the open channel database plan required under the NPDES Permit for stormwater.

Location: Chinquapin Run area

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	2,725	1,818	0	0	0	0	0	4,543
610 State Water Quality Revolving Loan Fund	0	9,088	0	0	0	0	0	9,088
<b>Total</b>	<b>2,725</b>	<b>10,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,631</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Dev. Agencies Program**

Amounts in Thousands

**527-008 Belair Rd-Reconstruction (601-007/508-004)**

Description: Belair Road is to be improved at key nodes; Erdman, Frankford and Fleetwood. Work may include planning and design for streets, sidewalks, bike improvements and greening.

Location: Frankford Ave and Belair Road Intersection, Belair Road and Erdman Avenue, Belair Road and Fleetwood Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	4,320	0	4,000	1,280	1,280	1,280	1,280	13,440
657 MDOT-County Transportation Revenue Bond	395	0	0	0	0	0	0	395
690 Other State Funds	0	0	0	200	200	200	200	800
800 General Funds (HUR Eligible)	2,555	0	1,000	120	120	120	120	4,035
<b>Total</b>	<b>7,270</b>	<b>0</b>	<b>5,000</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>18,670</b>

**527-009 Greenmount Avenue Streetscape (601-010/066)**

Description: Roadway resurfacing, new sidewalks, Curb and Gutters, ADA compliant ramps and driveways, replacement of Signals and Pedestrian signals for safety, aesthetics and foot traffic

Location: Greenmount Avenue 29th to 43rd and Eager to 28th St.

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
506 Federal Highway Transportation Funds	6,290	0	0	0	0	0	0	6,290
690 Other State Funds	1,200	900	0	0	0	0	0	2,100
800 General Funds (HUR Eligible)	785	300	0	0	0	0	0	1,085
<b>Total</b>	<b>8,275</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,475</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Dev. Agencies Program**

Amounts in Thousands

**527-044      Asset Management**

Description: Deploy a program for the maintenance, preservation, repair, rehabilitation, and replacement of the agency's physical assets based on data-driven decisions to minimize the life-cycle cost of infrastructure assets.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
657 MDOT-County Transportation Revenue Bond	0	250	0	0	0	0	0	250
800 General Funds (HUR Eligible)	0	250	1,000	1,000	1,000	1,000	1,000	5,250
<b>Total</b>	<b>0</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Convention Center**

Amounts in Thousands

**534-001 Convention Center Annual Contribution**

Description: The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.  
 Location: 1 W. Pratt Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	200	200	200	200	200	200	200	1,400
<b>Total</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,400</b>

**534-003 Convention Center East Side Visitors' Elevator (197-115)**

Description: Replace four elevators in East Building, which were installed in 1979. They are antiquated and have outlived their useful life.  
 Location: 1 W. Pratt Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	2,000	0	2,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>

**534-004 Convention Center West Side Freight Elevator**

Description: The freight elevator has endured heavy use and abuse and has not held up well. Breakdowns of the elevator occur almost daily. An extensive renovation of the elevator is required to allow large items to be moved in and out of exhibition spaces.  
 Location: 1 W Pratt Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	300	1,300	0	0	0	1,600
<b>Total</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Convention Center**

Amounts in Thousands

**534-006 Convention Center West Side Escalators**

Description: Replace elevators.

Location: 1 W. Pratt Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	3,000	800	0	3,800
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>800</b>	<b>0</b>	<b>3,800</b>

**534-008 Convention Center West Side Visitors Elevators**

Description: Replacement of passenger elevators in West Building. They are antiquated and have outlived their useful life.

Location: 1 West Pratt Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	1,275	0	0	0	1,275
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,275</b>

**534-009 Convention Center HVAC Upgrade**

Description: The Convention Center's Air Handling Units 18-21 in the East Building are old, operate inefficiently and should be replaced.

Location: 1 West Pratt Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	0	1,875	1,875
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875</b>	<b>1,875</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-009 Comprehensive Biosolids Management Plan**

Description: Funds needed to evaluate, design, and construct long-term biosolids management, stabilization, and disposal facilities.

Location: Back River and Patapsco WWTPs

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	1,484	466	16,257	0	0	0	0	18,207
700 County Grants	1,483	887	19,765	0	0	0	0	22,135
<b>Total</b>	<b>2,967</b>	<b>1,353</b>	<b>36,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,342</b>

**551-016 Patapsco WWTP Primary Settling Tanks, Fine Screen Facility**

Description: Rehabilitation design and construction of existing Patapsco facilities and systems not upgraded with the ENR construction.

Location: Patapsco WWTP

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	69	0	691	0	6,912	864	0	8,536
700 County Grants	147	1,469	0	16,524	0	0	0	18,140
<b>Total</b>	<b>216</b>	<b>1,469</b>	<b>691</b>	<b>16,524</b>	<b>6,912</b>	<b>864</b>	<b>0</b>	<b>26,676</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-019 Patapsco WWTP Secondary Reactor Rehabilitation**

Description: Rehabilitate the concrete structure and update the equipment of the Secondary Reactors at Patapsco WWTP in order to reliably meet NPDES Permit criteria and continue to serve the Metro Baltimore region.

Location: Patapsco Wastewater Treatment Plant

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	0	121	1,296	0	18,663	0	0	20,080
700 County Grants	0	257	2,754	0	39,657	0	0	42,668
<b>Total</b>	<b>0</b>	<b>378</b>	<b>4,050</b>	<b>0</b>	<b>58,320</b>	<b>0</b>	<b>0</b>	<b>62,748</b>

**551-022 Eastern Avenue Pump Station Rehabilitation**

Description: Upgrade existing Eastern Avenue Wastewater Pumping Station

Location: Eastern Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	864	0	6,237	0	0	0	0	7,101
700 County Grants	864	0	6,237	0	0	0	0	7,101
<b>Total</b>	<b>1,728</b>	<b>0</b>	<b>12,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,202</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-023 Office Project at Nieman Avenue**

Description: Acquired building to renovate and house Bureau of Water and Wastewater staff for system maintenance.

Location: Nieman Avenue in Lakeland neighborhood

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	270	3,051	0	0	0	0	0	3,321
700 County Grants	270	3,051	0	0	0	0	0	3,321
<b>Total</b>	<b>540</b>	<b>6,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,642</b>

**551-034 High Level Interceptor Rehabilitation**

Description: Repair/replace/rehabilitate the existing High Level Interceptor.

Location: High Level Sewershed

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	2,700	0	45,900	0	0	0	0	48,600
<b>Total</b>	<b>2,700</b>	<b>0</b>	<b>45,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,600</b>

**551-040 SC-945R|Herring Run, Outfall, High Level, and Dundalk Sewersheds Inspection and Analysis**

Description: The scope of this project includes the evaluation of the wastewater collection system in Baltimore City Sewersheds

Location: Herring Run, Outfall, High Level and Dundalk Sewersheds

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
520 Federal Infrastructure Loan (WIFIA)	1,080	11,410	0	0	0	0	0	12,490
<b>Total</b>	<b>1,080</b>	<b>11,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,490</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-041 SC-946R|Low Level and Jones Falls Sewersheds Inspection and Analysis**

Description: The scope of this project includes the evaluation of the wastewater collection system in Baltimore City Sewersheds

Location: Low Level and Jones Falls Sewersheds

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
520 Federal Infrastructure Loan (WIFIA)	1,080	10,800	0	0	0	0	0	11,880
<b>Total</b>	<b>1,080</b>	<b>10,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,880</b>

**551-042 SC-947R|Gwynns Falls and Patapsco Sewersheds Inspection and Analysis**

Description: The scope of this project includes the evaluation of the wastewater collection system in Baltimore City Sewersheds

Location: Gwynns Falls and Patapsco Sewersheds

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
520 Federal Infrastructure Loan (WIFIA)	1,080	6,480	0	0	0	0	0	7,560
<b>Total</b>	<b>1,080</b>	<b>6,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,560</b>

**551-044 Arc Flash Identification at Wastewater Pumping Stations**

Description: Upgrade, replace or rehabilitate critical electrical and control systems at the wastewater pump stations throughout the DPW collection and conveyance system to assure reliable operations and safe working conditions.

Location: City-wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	0	405	3,600	0	0	0	0	4,005
700 County Grants	0	405	3,600	0	0	0	0	4,005
<b>Total</b>	<b>0</b>	<b>810</b>	<b>7,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,010</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-045 Proj-1262 Consent Decree Program Management**

Description: Hire program management consultants to assist the City of Baltimore's Department of Public Works (DPW) administer, implement, and deliver mandatory Modified Consent Decree (MCD) projects and programs.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	7,417	5,563	0	0	0	0	0	12,980
700 County Grants	5,543	4,157	0	0	0	0	0	9,700
<b>Total</b>	<b>12,960</b>	<b>9,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,680</b>

**551-047 SC 978: Small Diameter Sewer Main Replacements In Roland Park Of The Jones Falls Sewershed**

Description: The project will prevent SSO's, reduce infiltration and inflow, address capacity problems, and improve the overall condition of the aging sewer system. This project will upsize the 6inch pipes to 8inch and 10 inch pipes. This will reduce inspection issues

Location: Roland Park

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	0	9,666	0	0	0	0	0	9,666
610 State Water Quality Revolving Loan Fund	0	1,620	0	0	0	0	0	1,620
<b>Total</b>	<b>0</b>	<b>11,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,286</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-048 SC-969 Lane Siphon Across Armistead Run**

Description: This project will re-grade the stream so the flow is rerouted over the inverted siphon as originally designed. In addition, the siphon will be cleaned, inspected, and CIPP lined.

Location: Horner's Lane Across Armistead Run

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	0	4,622	0	0	0	0	0	4,622
<b>Total</b>	<b>0</b>	<b>4,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,622</b>

**551-050 WC 1373 AMI/R Urgent Need Large Meters**

Description: Replace and repair large diameter water meters as needed on an emergency basis

Location: Various Locations

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	0	2	1,069	0	0	0	0	1,071
700 County Grants	0	3,570	0	0	0	0	0	3,570
<b>Total</b>	<b>0</b>	<b>3,572</b>	<b>1,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,641</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-051 Primary Tank No. 3 & 4 Renovations - SC-954**

Description: Renovate the Primary Settling Tanks No. 3 & 4 at the Back River Wastewater Treatment Plant.

Location: Back River WWTP

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	200	6,480	0	0	0	0	0	6,680
700 County Grants	200	6,480	0	0	0	0	0	6,680
<b>Total</b>	<b>400</b>	<b>12,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,360</b>

**551-052 Back River Deep Manhole PST Drainage & Outfall Channel**

Description: To be updated

Location: Back River WWTP

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	0	0	0	0	3,048	0	0	3,048
700 County Grants	0	540	0	0	3,047	0	0	3,587
<b>Total</b>	<b>0</b>	<b>540</b>	<b>0</b>	<b>0</b>	<b>6,095</b>	<b>0</b>	<b>0</b>	<b>6,635</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-053      On-call CIPP Lining & Grouting SC-943**

Description: On-call contract for CIPP lining and grouting projects throughout the City.

Location: Various Locations

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	9,180	9,180	0	0	0	0	0	18,360
<b>Total</b>	<b>9,180</b>	<b>9,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,360</b>

**551-055      PCFM Proj-1263**

Description: Post-construction Flow Monitoring for work completed on Consent Decree projects.

Location: Various Locations

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	1,537	512	0	0	0	0	0	2,049
700 County Grants	1,703	568	0	0	0	0	0	2,271
<b>Total</b>	<b>3,240</b>	<b>1,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,320</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-110 ER-4124 (ER-4053)]Dead Run Stream Restoration Project 2 (Lazear and Franklinton Rd**

Description: FUNDS WILL BE USED TO STABILIZE THE STREAM BANK OF DEAD RUN SOUTH OF FRANKLINTOWN RD AND 500 FEET EAST OF THE WESTERN CITY LINE TO PROTECT A 24 INCH SANITARY SEWER.  
 Location: SEE DESCRIPTION

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
405 Stormwater Utility Funds	399	1,037	0	0	0	0	0	1,436
610 State Water Quality Revolving Loan Fund	0	2,052	0	0	0	0	0	2,052
917 Env'tl Impact Bonds	0	285	0	0	0	0	0	285
<b>Total</b>	<b>399</b>	<b>3,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,773</b>

**551-526 Back River Egg-Shaped Digester Rehabilitation**

Description: Seal and structurally repair concrete of existing digesters for the storage of digested sludge. Funding Wastewater Revenue 50%, County 50%.  
 Location: 8201 Eastern Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	1,188	0	0	9,666	0	0	0	10,854
700 County Grants	1,188	0	0	9,666	0	0	0	10,854
<b>Total</b>	<b>2,376</b>	<b>0</b>	<b>0</b>	<b>19,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,708</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-609 Southwest Diversion Pressure Sewer Improvements**

Description: Design and construct approx. 9000 linear feet of Southwest Diversion Sewer ranging from 78" to 102" diameter under SC-866, SC-867, and SC-875.  
 Location: Gwynns Falls Sewershed

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	0	1,628	0	0	0	0	0	1,628
700 County Grants	0	5,746	0	0	0	0	0	5,746
<b>Total</b>	<b>0</b>	<b>7,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,374</b>

**551-620 High Level Sewershed Improvements SC-940**

Description: Repair and replace wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.  
 Location: High Level Sewershed

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	0	24,704	0	0	0	0	0	24,704
<b>Total</b>	<b>0</b>	<b>24,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,704</b>

**551-752 Clinton Street Force Main Phase II**

Description: Design and construct improvements to the Clinton Street Pump Station Force Main due to a number of emergency repairs.  
 Location: Clinton Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	216	2,716	0	0	0	0	0	2,932
<b>Total</b>	<b>216</b>	<b>2,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,932</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Waste Water**

Amounts in Thousands

**551-757 Clinton Street Force Main**

Description: Replace aged force main of the Clinton Street Pump Station.

Location: Clinton Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
401 Waste Water Utility Funds	0	7,041	0	0	0	0	0	7,041
<b>Total</b>	<b>0</b>	<b>7,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,041</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-003 Department of Public Works Office Building**

Description: Acquire and renovate office building to house Bureau of Water and Wastewater staff, in compliance with ADA regulations. See also 551-006.

Location: TBD

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	535	3,050	0	0	0	0	0	3,585
700 County Grants	535	3,050	0	0	0	0	0	3,585
<b>Total</b>	<b>1,070</b>	<b>6,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,170</b>

**557-008 Montebello 2 Filter building Structure Rehab**

Description: Structural repairs are required to the Montebello WFP 2 Filter Building for continued reliable service to provide safe drinking water to the City customers.

Location: Montebello WFP 2

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	227	3,123	0	0	0	0	0	3,350
700 County Grants	151	2,082	0	0	0	0	0	2,233
<b>Total</b>	<b>378</b>	<b>5,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,583</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-011 Washington Boulevard Pump Station Rehabilitation**

Description: Rehabilitation of the equipment and structure of the Washington Blvd. Pump Station is required for continued reliable service to the City customers.

Location: 2402 Washington Blvd.

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	101	590	6,999	0	0	0	0	7,690
700 County Grants	0	0	0	0	0	0	0	0
<b>Total</b>	<b>101</b>	<b>590</b>	<b>6,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,690</b>

**557-016 Montebello 1 Finished Reservoir Structure Repair**

Description: Structural repairs at the Montebello 1 Finished water underground reservoir.

Location: Montebello Plant 1, Hillen Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	64	324	0	3,985	0	0	0	4,373
700 County Grants	43	216	0	2,656	0	0	0	2,915
<b>Total</b>	<b>107</b>	<b>540</b>	<b>0</b>	<b>6,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,288</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-027 Ashburton WFP Low Lift Pump Controls and Power Upgrade**

Description: Perform upgrade to the Ashburton WFP Low Lift Pumps to improve operations and control.

Location: Ashburton WFP

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	49	0	158	2,139	203	0	0	2,549
700 County Grants	41	97	0	1,547	0	0	0	1,685
<b>Total</b>	<b>90</b>	<b>97</b>	<b>158</b>	<b>3,686</b>	<b>203</b>	<b>0</b>	<b>0</b>	<b>4,234</b>

**557-040 WC 1373|AMI/R Urgent Need Large Meters (>3")**

Description: Project Scope/Description/Summary: Repair and Replacement at various locations of 3" and larger water services

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
402 Water Utility Funds	0	2	1,069	0	0	0	0	1,071
700 County Grants	0	3,569	0	0	0	0	0	3,569
<b>Total</b>	<b>0</b>	<b>3,571</b>	<b>1,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,640</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-041 Falls Road & Vicinity – Water Main Replacements**

Description: Water main replacement of 20,679 LF throughout Falls Road and vicinity.

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	159	9,115	949	0	0	0	10,223
<b>Total</b>	<b>0</b>	<b>159</b>	<b>9,115</b>	<b>949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,223</b>

**557-044 |WM Replacement Brewers Hill Neighborhood**

Description: The project consists of 6,639 LF of water main replacement in the Brewers Hill Neighborhood

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
402 Water Utility Funds	0	52	7,068	0	0	0	0	7,120
<b>Total</b>	<b>0</b>	<b>52</b>	<b>7,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,120</b>

**557-049 Water Infrastructure Rehab (Urgent Need), Replacement 2**

Description: update

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	311	6,918	0	0	0	0	0	7,229
700 County Grants	13	288	0	0	0	0	0	301
<b>Total</b>	<b>324</b>	<b>7,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,530</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-053 Water Appurtenance Installation (Urgent Response)**

Description: The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	7,203	0	0	0	0	0	7,203
700 County Grants	0	247	0	0	0	0	0	247
<b>Total</b>	<b>0</b>	<b>7,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,450</b>

**557-059 Water Appurtenance Installation2 (Urgent Response)**

Description: The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	313	4,801	0	0	0	0	0	5,114
700 County Grants	11	165	0	0	0	0	0	176
<b>Total</b>	<b>324</b>	<b>4,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,290</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-061 WC-1279|WM Rehab Sefton Ave Vicinity**

Description: This project consists of 19,315 LF of replacement water main within Sefton Avenue vicinity.

Location: Sefton Ave Vicinity

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	160	11,412	0	0	0	0	0	11,572
<b>Total</b>	<b>160</b>	<b>11,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,572</b>

**557-063 WC-1339|Upton Neighborhood and Vicinity WM Rehabilitation**

Description: The project consists of 31,800 LF of water main rehabilitation in Upton Neighborhood and vicinity.

Location: Upton Neighborhood and Vicinity

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	11,577	0	0	0	0	0	11,577
<b>Total</b>	<b>0</b>	<b>11,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,577</b>

**557-065 WC-1363|Allendale Neighborhood and Vicinity Water Main Rehabilitation**

Description: The project consists of 36,122 LF of water main replacement in Allendale Neighborhood and vicinity

Location: Allendale Neighborhood and Vicinity

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	297	15,569	0	0	0	0	0	15,866
<b>Total</b>	<b>297</b>	<b>15,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,866</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-066 WC 1372|AMI/R Urgent Need Large Meters (>3")**

Description: update

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
402 Water Utility Funds	0	1,069	0	0	0	0	0	1,070
700 County Grants	5	3,564	0	0	0	0	0	3,569
<b>Total</b>	<b>5</b>	<b>4,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,639</b>

**557-073 WC-1257|Falls Road & Vicinity – Water Main Replacements**

Description: Water main replacement of 20,679 LF throughout Falls Road and vicinity.

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	159	9,115	949	0	0	0	10,223
<b>Total</b>	<b>0</b>	<b>159</b>	<b>9,115</b>	<b>949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,223</b>

**557-074 WC-1258|WM Replacement Lambeth Rd, Kimble Et al**

Description: Water main replacement project of 15,600 LF of main at Frederick Avenue & Vicinity and Lambeth & Kemble Roads.

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	137	10,115	0	0	0	0	10,252
<b>Total</b>	<b>0</b>	<b>137</b>	<b>10,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,252</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-075 WC-1367|Water Main Rehabilitation**

Description: The project consists of approximately 33,000 LF of cleaning and lining of water mains throughout the City of Baltimore.

Location: city wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	371	7,959	0	0	0	0	8,330
<b>Total</b>	<b>0</b>	<b>371</b>	<b>7,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,330</b>

**557-078 WC-TBD|Water Infrastructure Rehab (Urgent Need), Replacement 3**

Description: urgent need contract

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	310	6,886	0	0	0	0	7,196
700 County Grants	0	14	320	0	0	0	0	334
<b>Total</b>	<b>0</b>	<b>324</b>	<b>7,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,530</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-080 WC-TBD|WM Replacement & Rehabilitation Various Locations, Replacement 2**

Description: Water Main Replacement & Rehabilitation

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	6,885	0	0	0	0	0	6,885
700 County Grants	0	396	0	0	0	0	0	396
<b>Total</b>	<b>0</b>	<b>7,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,281</b>

**557-082 WC 1365|Berea Neighborhood WM Replacement & Rehabilitation Various Locations**

Description: Water main cleaning and lining of approximately 33,000 LF in the Beres neighborhood and Franklin Road neighborhood.

Location: Beres Neighborhood, Franklin Road Neighborhood

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
402 Water Utility Funds	371	7,958	0	0	0	0	0	8,329
<b>Total</b>	<b>371</b>	<b>7,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,329</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-086 SC-TBD|Office Project at Nieman Avenue**

Description: office renovations

Location: City-Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
302 Waste Water Revenue Bonds	270	3,051	0	0	0	0	0	3,321
700 County Grants	270	3,051	0	0	0	0	0	3,321
<b>Total</b>	<b>540</b>	<b>6,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,642</b>

**557-087 Water Infrastructure Rehab (Urgent Needs) - 1000510**

Description: The purpose of this contract is to rehabilitate, replace and repair various size new ductile iron pipe, valves, fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) meter settings and meter vaults.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	314	6,891	0	0	0	0	0	7,205
700 County Grants	10	213	0	0	0	0	0	223
<b>Total</b>	<b>324</b>	<b>7,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,428</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-088      Druid Lake Tanks WC-1204**

Description:   UPDATE

Location:       Druid Lake

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	21,147	0	0	0	0	0	0	21,147
610 State Water Quality Revolving Loan Fund	40,280	0	0	0	0	0	0	40,280
690 Other State Funds	1,500	0	0	0	0	0	0	1,500
700 County Grants	67,106	0	0	0	0	0	0	67,106
<b>Total</b>	<b>130,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,033</b>

**557-093      Ashburton Reservoir Improvements WC-1211**

Description:   update

Location:       Ashburton

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	23,746	0	0	0	0	0	0	23,746
610 State Water Quality Revolving Loan Fund	43,230	0	0	0	0	0	0	43,230
690 Other State Funds	1,500	0	0	0	0	0	0	1,500
700 County Grants	68,542	0	0	0	0	0	0	68,542
<b>Total</b>	<b>137,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,018</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-098 Future Water Main Replacement**

Description: Project is set to contribute to the 15-mile Director initiative for FY19.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	330	0	0	0	0	0	330
<b>Total</b>	<b>0</b>	<b>330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330</b>

**557-300 Montebello I Finished Reservoir Structure Study**

Description: Repair and maintain water treatment and conveyance facilities as required as a result of unanticipated failures of equipment, operating systems or facilities.

Location: Various

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	0	1,296	0	0	0	0	0	1,296
700 County Grants	0	864	0	0	0	0	0	864
<b>Total</b>	<b>0</b>	<b>2,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,160</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: DPW: Water Supply**

Amounts in Thousands

**557-922 WC-1229|Vernon Pump Station Rehabilitation**

Description: Rehabilitate and repair Vernon Water Pumping Station facilities to maintain the operational function and performance reliability of aging systems and to address Citywide Homeland Security concerns.

Location: Vernon Pump Station

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
301 Water Revenue Bonds	1,821	25,635	0	0	0	0	0	27,456
700 County Grants	1,214	17,187	0	0	0	0	0	18,401
<b>Total</b>	<b>3,035</b>	<b>42,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,857</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Conduit Construction Program**

Amounts in Thousands

**562-001 Reconstruct Deteriorated Manholes at Various Locations Citywide**

Description: City-wide manhole reconstruction to include: Replace Roof Slab, Complete replacement of existing deteriorated manhole with cast-in-place manholes, Perform internal repairs to existing manholes, and Replace Chimnies where necessary.

Location: Various Locations

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
907 Private Payments - Conduits	12,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
<b>Total</b>	<b>12,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>24,000</b>

**562-003 Conduit System New Construction**

Description: New conduit construction within various project limits for manhole construction, conduit construction, and associated facilities.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
907 Private Payments - Conduits	9,000	3,000	3,000	3,000	3,000	3,000	3,000	27,000
<b>Total</b>	<b>9,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>27,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Transportation: Conduits**

Amounts in Thousands

**563-001      Conduit Construction**

Description: Various city owned conduits are to be constructed. Reconstruction or repair by private utility companies which lease these conduits.

Location: Various Locations

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
907 Private Payments - Conduits	57,800	15,000	15,000	15,000	15,000	15,000	15,000	147,800
<b>Total</b>	<b>57,800</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>147,800</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-002 Urgent Needs - Stabilization Program**

Description: Funds will be used citywide for site work, construction, reconstruction, partial demolition or improvements to residential and commercial properties that pose health and safety dangers to the general public and/or to the occupants of adjacent properties.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	750	0	0	325	0	0	1,075
200 General Funds	0	0	1,000	1,000	675	1,000	1,000	4,675
<b>Total</b>	<b>0</b>	<b>750</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,750</b>

**588-005 Urgent Demolition**

Description: Funds will be used citywide for the demolition of structures that have been legally determined to present an immediate threat to the general public and/or adjacent structures.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	1,000	750	750	775	350	0	3,625
200 General Funds	0	0	250	250	230	0	0	730
690 Other State Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,005</b>	<b>350</b>	<b>0</b>	<b>4,355</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-006 HOME Program**

Description: Acquisition, construction, rehabilitation of residential property to further the City's affordable housing goals on a citywide basis and in compliance with HUD regulations for HOME Investment Partnership Program funds as required by HUD.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	100	100	100	100	0	0	400
200 General Funds	0	0	0	0	0	0	0	0
590 Other Federal Funds	0	2,500	2,500	2,500	2,500	2,500	2,500	15,000
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,500</b>	<b>2,500</b>	<b>15,400</b>

**588-012 Whole Block Demolition**

Description: Demolish whole blocks. Project includes acquisition, relocation, and greening as appropriate to achieve whole-block outcomes. Properties are strategically selected to eliminate blight, support development opportunities, and/or protect public safety.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	1,730	2,875	4,715	4,400	5,600	5,600	24,920
200 General Funds	0	4,650	4,200	3,285	2,600	2,845	3,275	20,855
<b>Total</b>	<b>0</b>	<b>6,380</b>	<b>7,075</b>	<b>8,000</b>	<b>7,000</b>	<b>8,445</b>	<b>8,875</b>	<b>45,775</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-013 Acquisition - Tax Sale**

Description: Acquire vacant property cheaply and efficiently on blocks and in neighborhoods where MCC holds title to other property through the tax sale process.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	50	50	50	50	50	50	300
<b>Total</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>

**588-014 Ground Rent Acquisition**

Description: To protect City's leasehold interest in real property, this project will help to acquire ground rents where MCC owns the leasehold interest.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	50	50	50	50	50	50	300
<b>Total</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-015 Planning & Development Project Management**

Description: Provide Planning and Development, as well as Fiscal Capital, support for HCD capital projects including, but not limited to, Johnston Square, Poppleton, Preston Street Homeownership, Oldtown/Somerset, Inclusionary Housing, Uplands and O'Donnell Heights.  
 Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
200 General Funds	0	425	425	425	425	425	425	2,550
<b>Total</b>	<b>0</b>	<b>425</b>	<b>425</b>	<b>425</b>	<b>425</b>	<b>425</b>	<b>425</b>	<b>2,550</b>

**588-017 Citywide Acquisition and Relocation**

Description: Acquisition and relocation of properties not within defined project areas, generally for health and safety reasons.  
 Location: City Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	600	175	125	350	0	350	1,600
200 General Funds	0	0	175	775	0	350	0	1,300
<b>Total</b>	<b>0</b>	<b>600</b>	<b>350</b>	<b>900</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>2,900</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-019 Baltimore Homeownership Incentive Program**

Description: The Baltimore Homeownership Incentive Program (BHIP) is the umbrella program name for the Vacants to Value, City Employee, Live Near Your Work, Live Baltimore "Buying Into Baltimore" and CDBG homeownership incentive programs.

Location: City Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	2,500	2,500	2,960	3,000	3,000	3,000	16,960
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>	<b>3,960</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>22,960</b>

**588-024 Upton Future Site Assembly**

Description: Acquisition and demolition of privately owned vacant properties generally in the vicinity of the 1200 and 1300 blocks of Argyle and Myrtle Avenues.

Location: 1200 and 1300 blocks of Argyle and Myrtle Avenues

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	400	320	0	0	0	0	0	720
200 General Funds	0	100	0	0	0	0	0	100
<b>Total</b>	<b>400</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-026 Affordable Housing Fund**

Description: The affordable housing fund will be used to provide gap financing for development costs related to the rehabilitation and new construction of rental and homeownership development projects.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	3,000	5,000	5,000	3,000	3,000	3,000	22,000
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>5,000</b>	<b>5,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>22,000</b>

**588-030 CORE: Whole Block and Half Block Demolition**

Description: Through Project CORE (Creating Opportunities for Renewal and Enterprise), the State will demolish blighted blocks. The City must relocate residents prior to demolition.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
690 Other State Funds	0	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-036 Southeast Baltimore Redevelopment**

Description: These funds would be used for planning costs associated with the implementation of a transformation plan for Southeast Baltimore including Perkins, Washington Hill, Dunbar Broadway, Somerset Homes and Old Town

Location: Southeast Baltimore

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	500	500	500	500	500	2,500
800 General Funds (HUR Eligible)	500	0	0	0	0	0	0	500
<b>Total</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

**588-040 City Match: Strategic Acquisition**

Description: Leverage State BRNI (Baltimore Regional Neighborhood Initiative) grants for strategic acquisition to help spur revitalization activities in visible locations.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
200 General Funds	0	125	0	0	0	0	0	125
<b>Total</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-041      Asset Management Building Secure**

Description: Reduce vandalism and increase public safety by actively monitoring larger public buildings (i.e. schools, firehouses, etc) that come into HCD inventory for sale.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
200 General Funds	0	50	50	50	50	50	50	300
<b>Total</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>

**588-042      Strategic Area Acquisition**

Description: Strategically acquire vacant property via condemnation in areas of projected high sales marketability in 3-5 years.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
200 General Funds	0	350	750	750	750	750	750	4,100
<b>Total</b>	<b>0</b>	<b>350</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>4,100</b>

**588-043      HABC Strategic Demolition**

Description: Support ongoing blight elimination efforts at distressed housing authority projects for buildings that cannot be redeveloped and whose presence provides an ongoing threat to health and safety.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	250	0	0	0	0	0	250
<b>Total</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-044 Neighborhood Building & Market Support**

Description: Support neighborhood revitalization and market-building efforts by providing flexible capital funds that support equitable development and investment. FY19 request will be supplemented with other funds.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	3,000	3,000	3,000	3,000	3,000	15,000
990 Other Funds (Not Classified Above)	0	800	0	0	0	0	0	800
<b>Total</b>	<b>0</b>	<b>800</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>15,800</b>

**588-045 Land Resources Administration**

Description: To provide funding for staff support within the Department of Land Resources. This is a self-sustaining process, by which City owned properties are sold by the department to help offset administrative costs.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
901 Sale of City Real Property	0	900	900	900	900	900	900	5,400
<b>Total</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>5,400</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-046      800 Block of Edmondson Ave**

Description: Acquisition and demolition within the 800 Block of Edmondson Ave. will help to reduce crime and blight in the area. In turn this will allow the area to be redeveloped and improved for the benefit of the City and the community.

Location: 800 Block of Edmondson Ave

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
901 Sale of City Real Property	0	1,000	1,000	0	0	0	0	2,000
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

**588-926      Coldstream, Homestead & Montebello (CHM) Acquisition & Demolition**

Description: Continue acquisition and demolition of privately owned vacant structures generally in the vicinity of the 2700 blocks of Fenwick and Hugo Avenues in support of the CHM Master Plan.

Location: CHM

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
200 General Funds	2,852	0	500	0	0	0	0	3,352
503 Community Development Block Grants	3,021	0	0	0	0	0	0	3,021
<b>Total</b>	<b>5,873</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,373</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-932 Poppleton Acquisition, Demolition & Relocation**

Description: For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed-income project.

Location: Poppleton

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	5,912	2,200	2,200	200	0	0	0	10,512
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	1,000	0	0	0	0	0	0	1,000
<b>Total</b>	<b>6,912</b>	<b>2,200</b>	<b>2,200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,512</b>

**588-933 Uplands Redevelopment (Sites A&B)**

Description: To install the infrastructure required to begin construction on Site A of the Uplands Redevelopment Project.

Location: Uplands Neighborhood

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	8,000	0	0	0	0	0	0	8,000
200 General Funds	0	0	0	0	0	0	0	0
503 Community Development Block Grants	2,000	0	0	0	0	0	0	2,000
590 Other Federal Funds	35,750	0	0	0	0	0	0	35,750
690 Other State Funds	1,000	1,000	0	0	0	0	0	2,000
800 General Funds (HUR Eligible)	2,000	1,900	150	335	770	0	0	5,155
<b>Total</b>	<b>48,750</b>	<b>2,900</b>	<b>150</b>	<b>335</b>	<b>770</b>	<b>0</b>	<b>0</b>	<b>52,905</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-935 Healthy Neighborhoods**

Description: Improve housing values in City's designated Healthy Neighborhoods.

Location: Various Locations

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	350	500	500	500	500	500	2,850
200 General Funds	0	400	500	500	500	500	500	2,900
<b>Total</b>	<b>0</b>	<b>750</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,750</b>

**588-963 Park Heights Redevelopment**

Description: Continue implementing the Park Heights Master Plan, with a focus on assembling land in the major redevelopment area. FY19 amounts will be updated based on the Pimlico Local Impact Aid Spending Plan.

Location: Park Heights Master Plan Area

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	600	0	0	0	0	0	0	600
503 Community Development Block Grants	275	0	0	0	0	0	0	275
611 State Race Track Grants	500	0	0	0	0	0	0	500
612 Pimlico Area Local Impact Aid - VLT Revenue	14,962	0	0	0	0	0	0	14,962
690 Other State Funds	5,254	0	0	0	0	0	0	5,254
800 General Funds (HUR Eligible)	750	0	0	0	0	0	0	750
990 Other Funds (Not Classified Above)	12,207	1,800	0	0	0	0	0	14,007
<b>Total</b>	<b>34,548</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,348</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-965 O'Donnell Heights Infrastructure (527-014)**

Description: Redevelop the functionally obsolete and blighted O'Donnell Heights public housing site into a mixed-income residential community by providing pre-development and infrastructure funds.

Location: O'Donnell Heights

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	860	0	0	0	0	0	0	860
800 General Funds (HUR Eligible)	2,000	0	0	0	2,000	2,000	2,000	8,000
<b>Total</b>	<b>2,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>8,860</b>

**588-970 Urban Agriculture and Community Garden Infrastructure**

Description: Prepare sites and improve infrastructure required for the development of urban agriculture sites throughout the city.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	0	0	0	0	0
200 General Funds	0	0	0	80	0	80	0	160
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>160</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-975 Capital Administration**

Description: Administrative support for direct costs associated with the implementation and management of the capital budget for the Department of Housing and Community Development.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	850	950	950	850	850	850	5,300
200 General Funds	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>850</b>	<b>950</b>	<b>950</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>5,300</b>

**588-979 East Baltimore Redevelopment**

Description: Acquisition, demolition, and site improvements to public areas and rights of way within the 88-acre East Baltimore redevelopment area.

Location: Middle East, Broadway, East Gay Street, Oliver and Johnston Square

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	1,900	0	0	0	0	0	0	1,900
690 Other State Funds	0	Zero	Zero	Zero	Zero	Zero	Zero	0
690 Other State Funds	47,500	2,500	2,500	5,000	5,000	5,000	5,000	72,500
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
800 General Funds (HUR Eligible)	0	0	0	0	0	0	0	0
<b>Total</b>	<b>49,400</b>	<b>2,500</b>	<b>2,500</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>74,400</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-983 Demolition of Blighted Structures**

Description: Demolish individual properties to remove blight and support the Vacants to Values program. Properties are selected based on the condition of the property and the blighting impact on adjacent properties.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000
503 Community Development Block Grants	0	50	50	50	50	50	50	300
<b>Total</b>	<b>0</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>2,050</b>	<b>12,300</b>

**588-985 Housing Development**

Description: To support housing development projects across the City.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
901 Sale of City Real Property	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
904 Urban Development Action Grant (UDAG) Repayments	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
990 Other Funds (Not Classified Above)	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-986      Housing Repair Assistance Programs**

Description: Provide existing homeowners with assistance for emergency repairs to their residence. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.  
 Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	750	750	750	750	750	750	4,500
503 Community Development Block Grants	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
690 Other State Funds	0	1,500	1,500	1,500	1,500	1,500	1,500	9,000
<b>Total</b>	<b>0</b>	<b>3,250</b>	<b>3,250</b>	<b>3,250</b>	<b>3,250</b>	<b>3,250</b>	<b>3,250</b>	<b>19,500</b>

**588-989      Loan Repayment**

Description: Funds are required for repayment of debt service on the Department of Housing and Urban Development 108 loans that fund community and economic development initiatives.  
 Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
503 Community Development Block Grants	0	2,644	1,627	1,567	1,505	1,442	1,442	10,227
<b>Total</b>	<b>0</b>	<b>2,644</b>	<b>1,627</b>	<b>1,567</b>	<b>1,505</b>	<b>1,442</b>	<b>1,442</b>	<b>10,227</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Dept. of Housing & Community Dev.**

Amounts in Thousands

**588-996      Stabilization of City Owned Properties**

Description: Stabilize City-owned properties slated for disposition to preserve structural integrity and/or historical value, to avoid potential full/partial collapse and to mitigate damage to adjacent property.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	500	600	350	350	350	350	2,500
200 General Funds	0	0	0	550	0	0	0	550
<b>Total</b>	<b>0</b>	<b>500</b>	<b>600</b>	<b>900</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>3,050</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-007 Comm Rev - Belair Edison (527-008)**

Description: Repair and restore the aging infrastructure on Belair Road in the TAP area. The goals of the project include increasing pedestrian safety, increasing foot traffic, and improving the perception of the commercial corridor.

Location: Belair Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	500	100	0	0	0	0	600
<b>Total</b>	<b>0</b>	<b>500</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>

**601-010 Comm Rev - Greenmount**

Description: As part of the Mayor's LINC'S Initiative, this project will replace sidewalks along Greenmount Ave from Eager St to 28th St so as to restore the aging infrastructure and increasing "foot traffic" to the Main Street business corridor.

Location: 2900-3500 Greenmount Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	200	0	0	0	0	0	0	200
800 General Funds (HUR Eligible)	35	500	0	100	0	0	0	635
<b>Total</b>	<b>235</b>	<b>500</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-013 Citywide Facade Improvements**

Description: Project aims to improve the appearance of building facades across Baltimore City. The program provides funds for facade improvements in commercial revitalization districts, industrial areas, and city-wide funds.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	500	750	750	750	750	750	4,250
<b>Total</b>	<b>0</b>	<b>500</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>4,250</b>

**601-019 Pigtown Streetscaping & Lighting**

Description: Additional lighting and streetscaping around the 900 block of Washington Boulevard, where extensive private investment has recently occurred.

Location: 900 Washington Blvd

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	0	0	0	0	0	200	200
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-022 Westside - Historic Property Stabilization**

Description: Stabilize historic properties located in Westside Downtown by restoring and preserving the historical components on building exteriors and encouraging private sector investment.

Location: Westside

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	500	500	0	0	0	0	1,000
200 General Funds	500	0	0	0	0	0	0	500
<b>Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

**601-024 Public Market Improvements**

Description: Implement capital improvements to the markets to enable them to provide customers with fresh food options. Many of the markets are in need of upgrades to equipment and buildings to enable the markets to offer fresher product.

Location: Cross Street, Hollins, and Broadway Markets

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	1,000	250	250	250	250	250	2,250
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>2,250</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-034 Brooklyn Commercial Area Improvements**

Description: Implement Brooklyn commercial area plan to jump start private interest and investment in the community.

Location: 100-1400 blks E. Patapsco Ave, 3400-4000 blks Hanover Street, 3400-4000 blks Potee Street

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	350	0	350	350	420	0	1,470
<b>Total</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>350</b>	<b>350</b>	<b>420</b>	<b>0</b>	<b>1,470</b>

**601-046 Southwest Plan Implementation**

Description: Implementation of the Southwest Plan will benefit residents and businesses located in the neighborhood, but will also improve the quality and economic competitiveness of the area, thereby increasing the city's tax and employment base.

Location: Southwest Baltimore

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	200	250	250	250	250	250	1,450
200 General Funds	250	0	0	0	0	0	0	250
800 General Funds (HUR Eligible)	0	500	0	500	850	700	500	3,050
<b>Total</b>	<b>250</b>	<b>700</b>	<b>250</b>	<b>750</b>	<b>1,100</b>	<b>950</b>	<b>750</b>	<b>4,750</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-052 Inner Harbor - Rash Field**

Description: Rebuild Rash Field into a marquee waterfront park for residents and visitors of all ages. The park will be redesigned for a combination of recreational, educational and active programming experiences to encourage year-round activation of the space.

Location: Inner Harbor

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	5,500	1,000	1,000	1,000	1,000	1,000	1,000	11,500
<b>Total</b>	<b>5,500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>11,500</b>

**601-053 Inner Harbor - Infrastructure Surface Improvements**

Description: Upgrade and improve the aging infrastructure around the Inner Harbor: new light fixtures, electrical upgrades, dock and marina improvement, replacement of crumbling bricks, and raising the grade to accommodate ADA regulations.

Location: Inner Harbor

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	500	500	500	500	500	500	3,000
<b>Total</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

**601-060 Business Park Upgrades**

Description: Park upgrades utilizes capital improvements within our business parks in order to remain competitive in attracting new business and retaining existing businesses in our industrial parks.

Location: Holabird, Carroll Camden, Seton, Crossroads, Park Circle

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	500	200	200	200	200	200	200	1,700
<b>Total</b>	<b>500</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,700</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-063      Lexington Market**

Description: Capital improvements and merchandising upgrades to Lexington Market, which is facing declining foot traffic and lower sales. Improvements would address obsolete infrastructure, aging structures, and inefficient market layout and amenities.

Location: 400 W Lexington St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	1,000	700	1,000	1,000	1,000	500	500	5,700
<b>Total</b>	<b>1,000</b>	<b>700</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>5,700</b>

**601-064      Innovation Fund**

Description: The Innovation Fund involves revolving loan funds for use by Baltimore City's technology industry and allows for business and job growth in Baltimore City's economy.

Location: City Wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	250	200	300	300	300	300	300	1,950
<b>Total</b>	<b>250</b>	<b>200</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,950</b>

**601-070      Morrell Park Streetscaping**

Description: Repair and restore the aging infrastructure between Morrell Park Avenue to Hollins Ferry Road. The goals of the project includes: increasing pedestrian safety, increasing foot traffic, improving the perception of the commercial corridor.

Location: Washington Blvd

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	0	0	0	0	0	500	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-071 Frederick Avenue Streetscaping**

Description: Repair and restore the aging infrastructure between Athol to Hilton Avenues. The goals of the project includes: increasing pedestrian safety, increasing foot traffic, improving the perception of the commercial corridor.

Location: Irvington

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	0	500	500	500	300	300	2,100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>300</b>	<b>300</b>	<b>2,100</b>

**601-073 East North Avenue Corridor Improvements**

Description: This project is part of the Mayor's LINCS Initiative and entails improving the physical appearance of the East North Avenue gateway, investing in signage and other improvements that will assist area businesses and promote job growth.

Location: East North Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	500	500	0	0	0	0	1,000
<b>Total</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-077      Sharp Leadenhall**

Description: The proposed infrastructure improvements to the blocks bounded by W. Cross, Leadenhall, Stockholm and Race Streets are needed to assist in the retention and attraction of residents, retail establishments, and commercial businesses in the immediate area.

Location: Sharp Leadenhall

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	1,700	0	500	0	0	0	0	2,200
<b>Total</b>	<b>1,700</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>

**601-078      LINCS**

Description: LINCS is an interagency partnership to revitalize the major corridors that connect neighborhoods and communities throughout the City, to enhance the aesthetics and economic viability of these key gateways.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	0	0	500	500	500	500	2,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,000</b>



**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-079 Penn North**

Description: As part of the LINCS Initiative, this project entails installing and repairing pedestrian/traffic lighting, bicycle racks, bollards, and other street furnishings in accordance with the recommendations from the LINCS TAP for Penn-North.

Location: W North Avenue and Pennsylvania Avenue

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	500	500	500	500	500	500	500	3,500
800 General Funds (HUR Eligible)	500	500	500	200	0	0	0	1,700
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>700</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>5,200</b>

**601-080 MICRO Loan**

Description: The Micro Loan program is geared towards assisting small, minority and women-owned businesses, and has been operating city-wide since 2013.

Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Apr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	300	100	300	300	300	300	300	1,900
<b>Total</b>	<b>300</b>	<b>100</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,900</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-084 Oldtown - Phase 1.2 Infrastructure**

Description: Phase 1 infrastructure for the Oldtown site in the Oldtown-Somerset Redevelopment proposal will include: designing and laying new streets; re-opening old street grids; streetscaping and upgrading existing corridors surrounding the Oldtown site.

Location: Oldtown Mall

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	0	0	0	500	1,500	0	2,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>1,500</b>	<b>0</b>	<b>2,000</b>

**601-087 Cherry Hill Corridor Improvements**

Description: Funding for facade improvements, streetscaping, and other improvements along the Cherry Hill corridor surrounding the Town Center.

Location: Cherry Hill

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	0	0	500	0	0	0	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**601-089 Good Food Loan Fund**

Description: The fund would provide zero interest loans for start-up and early-stage food businesses that operate in or predominantly serve healthy food priority areas (formerly known as food deserts), which are the same as grocery store incentive areas.

Location: City-wide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	100	200	200	200	200	200	1,100
<b>Total</b>	<b>0</b>	<b>100</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,100</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-090 7 E Redwood Capital Improvements**

Description: Funds would be provided to support needed maintenance improvements at the City-owned 7 E Redwood office property. Improvements will include new HVAC system, removal of water holding tanks, elevator maintenance, and other needed repairs.  
 Location: 7 E Redwood St

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	500	500	500	500	500	500	3,000
<b>Total</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

**601-091 Harford Road Improvements**

Description: Road Improvements to implement complete streets practices along Harford Road  
 Location: Harford Road

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
800 General Funds (HUR Eligible)	0	0	0	0	500	0	0	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>

**601-860 Industrial & Commercial Financing**

Description: Make loans to businesses located or seeking to relocate to Baltimore City for retention and expansion, thus providing new jobs to Baltimore City residents and increasing the tax base.  
 Location: Citywide

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	1,450	500	500	500	500	750	750	4,950
<b>Total</b>	<b>1,450</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>750</b>	<b>750</b>	<b>4,950</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Baltimore Development Corporation**

Amounts in Thousands

**601-993      BDC Inner Harbor Area**

Description: Capital improvements in the overall Inner Harbor area including but not limited to repair of piers and overall electrical systems in the harbor.

Location: Inner Harbor Area

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	500	250	250	250	500	500	2,250
<b>Total</b>	<b>0</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>500</b>	<b>2,250</b>

**City of Baltimore - Six Year Capital Program**  
**Agency Request for: Downtown Partnership of Baltimore**

Amounts in Thousands

**607-002 Downtown Streetscape Improvements**

Description: Improve and upgrade streetscapes and street beds throughout Downtown. Upgrade curbs, sidewalks, streetlights and enhance/improve crosswalks, enlarge tree pits, and provide additional landscaping to improve and enhance the pedestrian experience.  
 Location: Downtown Baltimore

Impact on FY 2019 Operating Budget : 0

Source of Funds	Appr. to date	2019	2020	2021	2022	2023	2024	Total
100 General Obligation Bonds	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>