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IND 127B

Maintenance Subgroup



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IJCSG-IND 0127B

Candidate Recommendation # IND-0127B
Red River, TX

Recommendation: Realign Red River Army Depot, TX, as follows: relocate the depot maintenance of Armament and Structural Components, Combat Vehicles, Construction Equipment, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston Army Depot, AL; relocate the depot maintenance of Construction Equipment, Powertrain Components, and Starters/Generators/Alternators to Marine Corps Logistics Base Albany, GA; relocate the depot maintenance of Tactical Vehicles to Tobyhanna Army Depot, PA and Letterkenny Army Depot, PA; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Justification: This recommendation supports the strategy of minimizing the number of industrial base sites performing depot maintenance for ground and missile systems. The strategy minimizes sites by increasing the depot maintenance capacity utilization to 1.5 shifts for each of the depot facilities with the highest Military Value. Workload is then consolidated at the depot locations with the highest military value and available capacity. The realigned depots have greater maintenance capability, higher facility utilization and greater opportunities for interservice workloading. This recommendation reinforces Anniston's and Letterkenny's roles as Centers of Industrial and Technical Excellence (CITE) for Combat (Anniston) and Missile (Letterkenny) Systems. Red River's remaining tactical missile workload is consolidated at Letterkenny and Red River's remaining combat vehicle workload (plus the associated ground system follower commodities) is consolidated at Anniston. This recommendation decreases the cost of depot maintenance operations by consolidation and elimination of 30% of duplicate overhead structures required to operate multiple depot maintenance activities. Finally, this recommendation increases opportunities for interservice workloading by moving former Army workload to the MCLB at Albany, GA. and by expanding the interservice workload assigned to each of the Army's CITE depots.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$194,098K. The net of all costs and savings to the Department during implementation period is a cost of \$82,409K. Annual recurring savings to the Department after implementation are \$21,851 with payback expected in 7 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$124,195K.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2929 jobs (1752 direct jobs and 1177 indirect jobs) over the 2006-2011 period in the Texarkana, TX Metropolitan Statistical Area which is 4.31 percent of the economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: This recommendation has the potential to impact air quality at Letterkenny AD. Letterkenny is marginal non-attainment for Ozone (1 and 8 hour), exceeds PB and SO₂. An air conformity analysis is required. This recommendation has potential impact of increasing noise at Anniston AD, Letterkenny AD, and Tobyhanna AD. Noise impacts may not occur. However, an increase greater than 50% in operations may result in significant impacts from noise. Noise analysis and mitigation may be required.

Threatened/endangered/candidate species or critical habitats exist at Anniston AD but do not impact operations. Additional operations may impact TES, candidate species, and/or critical habitats, possibly leading to restrictions on operations. Anniston AD is located over a sole-source aquifer. Increased depot maintenance activities may require mitigation measures/pollution prevention to protect the aquifer. Increased depot maintenance and rubber plant may require upgrades to industrial wastewater treatment plant. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; waste management; or wetlands. This recommendation will require air conformity analyses, noise analyses, and National Environmental Policy Act documentation at Anniston AD, Letterkenny AD, and Tobyhanna AD. This recommendation will also require a New Source Review at Anniston AD. The approximately \$3.31M cost for these actions was included in the payback calculations. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities.

Supporting Information:

Potential or Competing Recommendations: None

Force Structure Capabilities: This candidate recommendation when augmented with additional core Combat Vehicle capability at Anniston and Letterkenny supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. Growth in the Combat Vehicle Commodity can be accommodated with supplemental capability additions at Letterkenny and Anniston Army Depots.

Military Value Analysis Results:Armament and Structural Components

1. Red River Army Depot, TX, 18.34
2. Hill Air Force Base, UT, 17.46
3. Marine Corps Log Base, Barstow, CA, 14.74

This component moves from Red River to Anniston. The overall effect on average Military Value for this commodity is an increase from 16.85 to 17.46. Although Anniston Army Depot, AL, does not currently have this capability, it will establish any additional capabilities associated with supporting the RRAD's Combat vehicle workload aligning to Anniston. For Anniston this is considered a following capability and similar capabilities currently exist.

Combat Vehicles Commodity (including associated Depot Fleet and Field Support Commodity and Fabrication and Manufacturing Commodity)

1. Anniston Army Depot, AL, 49.71
2. Marine Corps Log Base Albany, GA, 38.84
3. Red River Army Depot, TX, 38.10
4. Marine Corps Log Base Barstow, CA, 34.32
5. Rock Island Arsenal, IL, 28.06

This commodity moves from Red River (3rd of 5) to Anniston (1st of 5). Additionally, the overall effect on average Military Value for this commodity is an increase from 37.81 to 44.28.

Construction Equipment Commodity

1. Red River Army Depot, TX, 64.89
2. Marine Corps Log Base, Albany, GA, 55.37
3. Anniston Army Depot, AL, 51.59

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4. Marine Corps Log Base, Barstow, CA, 41.07

This commodity is moving from Red River to Albany. The overall effect on average Military Value for this commodity is an increase from 53.23 to 53.48.

Power Train Components

1. Marine Corps Log Base Albany, GA, 52.51
2. Red River Army Depot, TX, 44.88
3. Marine Corps Log Base Barstow, CA, 34.50

The overall effect on average Military Value for this commodity is an increase from 43.96 to 52.51.

Starters / Alternators / Generators Commodity

1. Red River Army Depot, TX, 56.66
2. Marine Corps Log Base Albany, GA, 39.14
3. Marine Corps Log Base Barstow, CA, 33.57

This commodity is moving from Red River to Albany

While Red River has a higher quantitative military value than Albany, it was the military judgment of the IJSCG that relocation to Albany provided the highest overall military value to the Department because it enables a complete realignment of all depot maintenance commodities.

Fire Control Commodity

1. Tobyhanna Army Depot, PA, 25.36
2. Anniston Army Depot, AL, 16.86
3. Marine Corps Log Base Albany, GA, 14.38
4. Naval Surface Warfare Center Crane, IN, 13.44
5. Marine Corps Log Base Barstow, CA, 12.20
6. Red River Army Depot, TX, 11.34
7. Naval Weapons Station Seal Beach, CA, 10.63

This commodity moves from Red River (6th of 6) to Anniston (2nd of 6).

Additionally, the overall effect on average Military Value for this commodity is an increase from 14.89 to 18.87.

Tactical Missiles Commodity

1. Letterkenny Army Depot, PA, 44.40
2. Tobyhanna Army Depot, PA, 40.25
3. Red River Army Depot, TX, 36.28
4. Marine Corps Log Base Barstow, CA, 30.90
5. Hill Air Force Base, UT, 26.34
6. Robins Air Force Base, GA, 26.71
7. Naval Weapons Station Seal Beach, CA, 26.16

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8. Blue Grass Army Depot, KY, 2.76 (Directly supports munitions storage, capability moves to Munitions)

This commodity moves from Red River (3rd of 7) to Letterkenny (1st of 7).

Additionally, the overall effect on average Military Value for this commodity is an increase from 29.23 to 34.42.

Tactical Vehicles Commodity

1. Letterkenny Army Depot, PA, 47.07
2. Marine Corps Log Base Albany, GA, 45.84
3. Red River Army Depot, TX, 39.39
4. Tobyhanna Army Depot, PA, 38.57
5. Marine Corps Log Base Barstow, CA, 38.33
6. Anniston Army Depot, AL, 36.19
7. Rock Island Arsenal, IL, 25.62

This commodity moves from Red River (3rd of 7) to Tobyhanna (4th of 7) and Letterkenny (1st of 7). The overall effect on average Military Value for this commodity is an increase from 38.72 to 41.92.

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Candidate # IND-0127B – Red River AD

Candidate Recommendation (abbreviated): Realign Red River as follows: Armament and Structural Components, Combat Vehicles, Construction Equipment, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston AD, AL; Construction Equipment, Powertrain Components, and Starters/Generators/Alternators to MLCB Albany, NY; Tactical Vehicles to Tobyhanna AD, PA and Letterkenny; and Tactical Missiles to Letterkenny AD, PA.

Justification

- Increases depot maintenance capability and capacity utilization.
- Supports the strategy of minimizing sites using maximum capacity at 1.5 shifts
- Supports further consolidation of workload into the Army's Centers for Industrial and Technical Excellence and future inter-service workload
- Eliminates >900K sq ft excess & 30% of duplicate overhead

Military Value

- For all commodities except Starters / Alternators / Generators, average military value increases
- For Starters / Alternators / Generators, Red River has higher quantitative MilVal but Military judgment favors Albany in order to enable a complete realignment of all depot maintenance commodities.

Payback

- One-time cost: \$194.098M
- Net implementation cost: \$82.409M
- Annual recurring savings: \$21.851M
- Payback period: 7 years
- 20 Yr. NPV (savings): \$124.195M

Impacts

- Criteria 6: -2929 Jobs (1752 Direct; 1177 Indirect); 4.3%
- Criteria 7: No impact
- Criteria 8: Potential impact: Letterkenny is marginal for non-attainment of Ozone, exceeds PB and SO2.

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	ANNISTON ARMY DEPOT					
		Combat Vehicles	1,689.6	1,357.2	1,797.0	3,347.6	-1,658.1 .. -1,550.7
		Construction Equipment	130.4	125.8	130.4	0.0	4.6 .. 4.6
		Depot Fleet/Field Support	147.6	80.0	147.6	130.0	17.6 .. 17.6
		Engines/Transmissions	622.4	712.0	622.4	0.0	-89.6 .. -89.6
		Fire Control Systems & Components	107.4	88.4	107.4	0.0	19.0 .. 19.0
		Other	23.5	0.0	23.5	40.3	-16.8 .. -16.8
		Tactical Vehicles	16.9	26.0	16.9	0.0	-9.1 .. -9.1
		Site Total	2,737.8	2,389.2	2,845.2	3,518.0	-1,732.3 .. -1,624.8
	USA	BLUE GRASS ARMY DEPOT					
		Conventional Weapons	107.4	0.0	216.0	0.0	107.4 .. 216.0
		Fabrication & Manufacturing	15.3	8.4	21.6	0.0	6.9 .. 13.2
		Tactical Missiles	107.4	0.0	216.0	0.0	107.4 .. 216.0
		Site Total	230.1	8.4	453.6	0.0	221.7 .. 445.2

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Depot Maintenance							
	USN	CO_MCLB_ALBANY_GA					
		Combat Vehicles	32.3	46.7	108.5	31.7	-14.4 .. 61.8
		Construction Equipment	58.3	57.3	59.7	57.6	0.8 .. 2.1
		Conventional Weapons	7.4	2.0	7.7	6.7	0.7 .. 1.0
		Engines/Transmissions	6.3	16.2	35.9	0.0	-9.8 .. 19.7
		Fire Control Systems & Components	2.5	3.7	9.1	0.0	-1.3 .. 5.3
		PowerTrain Components	1.8	3.7	5.9	0.0	-1.9 .. 2.2
		Starters/Alternators/Generators	0.2	0.2	0.2	0.0	-0.1 .. -0.1
		Tactical Vehicles	244.8	272.6	299.2	243.8	-27.8 .. 26.6
		Site Total	353.5	402.4	526.0	339.7	-53.9 .. 118.7

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<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Armament & Structural Components	1.1	1.1	1.5	0.0	0.0 .. 0.3
		Combat Vehicles	175.8	162.1	193.1	124.8	13.6 .. 30.9
		Construction Equipment	28.2	19.9	34.2	28.2	0.0 .. 6.0
		Conventional Weapons	1.7	2.5	2.2	0.0	-0.8 .. -0.3
		Engines/Transmissions	21.6	41.5	34.9	18.9	-19.9 .. -6.7
		Fire Control Systems & Components	7.4	7.7	12.8	0.0	-0.3 .. 5.1
		Other	3.7	4.1	5.3	0.0	-0.3 .. 1.2
		PowerTrain Components	1.4	1.4	2.2	0.0	0.1 .. 0.8
		Starters/Alternators/Generators	0.1	0.1	0.1	0.0	0.0 .. 0.0
		Tactical Missiles	25.5	47.0	40.1	25.2	-21.6 .. -7.0
		Tactical Vehicles	234.5	203.0	282.0	231.5	3.0 .. 50.5
		Site Total	500.9	490.3	608.1	428.5	-26.2 .. 81.0
	USA	CORPUS CHRISTI ARMY DEPOT					
		Depot Fleet/Field Support	9.3	9.3	9.3	46.6	-37.3 .. -37.3
		Fabrication & Manufacturing	92.1	33.5	92.1	0.0	58.6 .. 58.6
		Site Total	101.4	42.8	101.4	46.6	21.4 .. 21.4

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<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USAF	DAVIS-MONTHAN AFB					
		Fabrication & Manufacturing	2.0	2.0	3.3	0.0	0.0 .. 1.3
		Other	310.3	390.0	712.3	0.0	-79.7 .. 322.3
		Site Total	312.3	392.0	715.7	0.0	-79.7 .. 323.7
	USAF	HILL AFB					
		Armament & Structural Components	60.0	36.7	60.0	0.0	23.3 .. 23.3
		Fabrication & Manufacturing	260.0	244.3	260.0	27.0	15.7 .. 15.7
		Other	259.3	201.7	274.3	116.0	57.7 .. 72.7
		Tactical Missiles	32.0	21.7	32.0	14.0	10.3 .. 10.3
		Site Total	611.3	504.3	626.3	157.0	107.0 .. 122.0
	USAF	LACKLAND AFB					
		Other	54.0	70.0	54.0	0.0	-16.0 .. -16.0
		Site Total	54.0	70.0	54.0	0.0	-16.0 .. -16.0
	USA	LETTERKENNY ARMY DEPOT					
		Fabrication & Manufacturing	74.1	53.1	98.8	49.0	21.0 .. 45.7
		Tactical Missiles	1,040.6	1,060.3	1,387.9	776.0	-19.7 .. 327.6
		Tactical Vehicles	149.5	69.0	199.3	99.1	50.4 .. 100.2
		Site Total	1,264.2	1,182.4	1,686.1	924.1	51.6 .. 473.5

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<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVAIRDEPOT_CHERRY_PT_NC					
		Depot Fleet/Field Support	89.0	89.3	253.0	0.0	-0.3 .. 163.7
		Fabrication & Manufacturing	132.0	121.3	199.3	110.0	10.7 .. 78.0
		Other	1,076.7	1,066.7	1,078.3	613.0	10.0 .. 11.7
		Site Total	1,297.7	1,277.3	1,530.7	723.0	20.3 .. 253.3
	USN	NAVAIRDEPOT_JACKSONVILLE_FL					
		Depot Fleet/Field Support	6.7	6.7	6.7	0.0	0.0 .. 0.0
		Fabrication & Manufacturing	153.4	119.0	179.5	91.0	34.4 .. 60.5
		Other	239.4	217.0	251.6	142.5	22.4 .. 34.6
		Site Total	399.5	342.8	437.8	233.5	56.7 .. 95.1
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA					
		Depot Fleet/Field Support	91.0	63.0	97.3	37.0	28.0 .. 34.3
		Fabrication & Manufacturing	112.7	84.0	121.0	71.0	28.7 .. 37.0
		Other	217.7	231.0	217.7	217.0	-13.3 .. -13.3
		Site Total	421.3	378.0	436.0	325.0	43.3 .. 58.0

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Depot Maintenance							
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ					
		Depot Fleet/Field Support	16.9	20.5	19.4	0.0	-3.6 .. -1.1
		Fabrication & Manufacturing	172.8	159.5	188.2	0.0	13.3 .. 28.7
		Other	98.7	92.0	110.4	0.0	6.7 .. 18.4
		Site Total	288.4	272.0	318.0	0.0	16.4 .. 46.0
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Conventional Weapons	16.9	18.5	16.9	0.0	-1.6 .. -1.6
		Fire Control Systems & Components	106.9	101.0	123.3	101.3	5.6 .. 22.0
		Other	25.9	13.4	25.9	11.9	12.5 .. 12.5
		Site Total	149.7	132.8	166.1	113.2	16.5 .. 33.0
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA					
		Conventional Weapons	1,577.0	1,085.3	1,843.9	1,384.8	192.2 .. 459.1
		Fabrication & Manufacturing	89.7	164.7	89.7	97.9	-75.0 .. -75.0
		Site Total	1,666.7	1,250.0	1,933.6	1,482.7	117.2 .. 384.1
	USN	NAVWPNSTA_SEAL_BEACH_CA					
		Fire Control Systems & Components	49.0	17.0	49.0	17.0	32.0 .. 32.0
		Tactical Missiles	46.0	6.0	46.0	6.0	40.0 .. 40.0
		Site Total	95.0	23.0	95.0	23.0	72.0 .. 72.0

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Depot Maintenance							
	USA	PINE BLUFF ARSENAL					
		Other	152.1	94.8	273.3	0.0	57.3 .. 178.5
		Site Total	152.1	94.8	273.3	0.0	57.3 .. 178.5
	USA	RED RIVER ARMY DEPOT					
		Armament & Structural Components	13.6	9.6	17.3	0.0	4.0 .. 7.7
		Combat Vehicles	868.2	621.7	1,099.6	800.0	68.2 .. 299.6
		Construction Equipment	278.8	275.2	342.4	250.0	3.6 .. 67.2
		Conventional Weapons	0.0	0.0	0.0	12.0	-12.0 .. -12.0
		Depot Fleet/Field Support	7.9	6.1	9.8	10.0	-2.1 .. -0.2
		Engines/Transmissions	241.8	231.1	299.3	250.0	-8.2 .. 49.3
		Fabrication & Manufacturing	269.0	342.7	324.7	200.0	-73.7 .. -18.0
		Fire Control Systems & Components	4.2	3.2	5.6	3.5	0.7 .. 2.1
		Other	61.3	65.7	79.7	50.0	-4.3 .. 14.0
		PowerTrain Components	6.9	4.8	8.6	10.0	-3.1 .. -1.4
		Starters/Alternators/Generators	3.5	3.3	4.7	2.5	0.2 .. 1.3
		Tactical Missiles	93.2	189.2	119.3	200.0	-106.8 .. -80.7
		Tactical Vehicles	541.4	368.8	672.1	500.0	41.4 .. 172.1
		Site Total	2,389.8	2,121.6	2,983.0	2,288.0	-92.2 .. 501.0

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Depot Maintenance							
	USAF	ROBINS AFB					
		Depot Fleet/Field Support	147.2	117.9	147.3	4.0	29.3 .. 29.4
		Fabrication & Manufacturing	275.5	140.6	334.3	51.0	134.9 .. 193.8
		Tactical Missiles	21.1	16.1	25.0	13.0	5.1 .. 8.9
		Site Total	443.8	274.6	506.7	68.0	169.3 .. 232.1
	USA	ROCK ISLAND ARSENAL					
		Combat Vehicles	146.7	105.7	197.5	0.0	40.9 .. 91.8
		Other	21.7	8.3	23.4	0.0	13.4 .. 15.1
		Tactical Vehicles	103.6	0.8	140.0	0.0	102.8 .. 139.2
		Site Total	272.0	114.9	360.9	0.0	157.1 .. 246.0
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Depot Fleet/Field Support	64.0	45.7	124.6	0.0	18.3 .. 78.9
		Fabrication & Manufacturing	148.8	101.0	263.4	148.8	0.0 .. 114.6
		Other	17.4	332.9	34.8	0.0	-315.5 .. -298.1
		Site Total	230.2	479.6	422.8	148.8	-297.2 .. -104.7

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USAF	TINKER AFB					
		Depot Fleet/Field Support	44.0	66.7	44.0	17.0	-22.7 .. -22.7
		Fabrication & Manufacturing	356.0	240.3	356.0	179.0	115.7 .. 115.7
		Site Total	400.0	307.0	400.0	196.0	93.0 .. 93.0
	USA	TOBYHANNA ARMY DEPOT					
		Depot Fleet/Field Support	34.2	25.6	34.2	19.5	8.5 .. 8.5
		Fabrication & Manufacturing	274.2	225.5	328.8	78.0	48.6 .. 103.2
		Fire Control Systems & Components	179.5	150.5	216.5	0.0	29.0 .. 66.0
		Other	40.3	36.7	52.2	150.6	-110.3 .. -98.4
		Tactical Missiles	167.9	87.5	184.1	50.6	80.4 .. 96.7
		Tactical Vehicles	109.8	94.4	122.7	18.0	15.4 .. 28.3
		Site Total	805.8	620.2	938.4	316.7	71.7 .. 204.4
	USA	TOOELE ARMY DEPOT					
		Other	116.3	44.6	145.4	0.0	71.7 .. 100.8
		Site Total	116.3	44.6	145.4	0.0	71.7 .. 100.8

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Intermediate Maintenance</i>							
	USAF	DAVIS-MONTHAN AFB					
		Fabrication & Manufacturing	19.2	19.2	28.8	0.0	0.0 .. 9.6
		Site Total	19.2	19.2	28.8	0.0	0.0 .. 9.6
	USAF	HILL AFB					
		Fabrication & Manufacturing	5.0	4.3	12.0	0.0	0.7 .. 7.7
		Site Total	5.0	4.3	12.0	0.0	0.7 .. 7.7
	USA	TOOELE ARMY DEPOT					
		Fabrication & Manufacturing	4.9	4.1	33.4	0.0	0.8 .. 29.4
		Site Total	4.9	4.1	33.4	0.0	0.8 .. 29.4

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2016 (7 Years)

NPV in 2025(\$K): -124,195
 1-Time Cost(\$K): 194,098

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	8,711	14,812	-6,649	-7,334	-14,296	-14,296	-19,054	-14,296
Overhd	4,875	481	-3,037	-3,317	-3,427	-3,427	-7,853	-3,427
Moving	353	37,687	0	852	0	0	38,892	0
Missio	0	0	0	0	0	0	0	0
Other	-6,350	35,798	35,539	3,093	2,973	-631	70,423	-4,128
TOTAL	7,588	88,779	25,852	-6,707	-14,750	-18,354	82,409	-21,851

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	482	0	115	0	0	597
TOT	0	482	0	115	0	0	597

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	1,532	0	0	0	0	1,532
TOT	0	1,532	0	0	0	0	1,532

Summary:

RedRiver-Albany Only IND-0127 COMBINED, 28 Jan 2005 (Navy)
 Date Modified 1/28/05

RedRiver-Albany Only IND-0127 COMBINED, 18 Jan 2005 (Army)
 Date Modified 2/08/05
 IND-0127 MX1.4A_Red River to Anniston - Sup 1 (Army)
 Date Modified 2/14/05
 IND-0127 MX1.4A_Red River to LEAD_Sup 1 (Army)
 Date Modified 2/14/05
 IND-0127 MX1.4A_Red River to Tobyhanna (Army)
 Date Modified 2/11/05

Realign all depot maintenance workload and capability for the commodity groups Aircraft Other Components, Aircraft Rotary, Amphibious Vehicles, Armament and Structural Components, Combat Vehicles, Construction Equipment, Conventional Weapons, Electronic Components (non-airborne), Electro-Optics/Night Vision/FLIR, Engines/Transmissions, Fire Control Systems and Components, Generators, Ground Support Equipment, Material Handling, Other Components, Other Equipment, Powertrain Components, Radar, Radio, Small Arms/Personal Weapons, Starters/Alternators/Generators, Strategic Missiles, Tactical Missiles, Tactical Vehicles, TMDE, Wire, and "Other" from Marine Corps Logistics Base Barstow to Fleet Readiness Center (FRC) SOUTHEAST JACKSONVILLE on NAS Jacksonville, Marine Corps Logistics Base Albany, Anniston Army Depot, Tobyhanna Army Depot, Hill Air Force Base, and Red River Army Depot and disestablish capability at Marine Corps Logistics Base Barstow. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Fabrication and Manufacturing, Other Equipment, Generators and Tactical Missiles and Tactical Vehicles from Letterkenny Army Depot to Marine Corps Logistics Base Albany, Robins Air Force Base, Hill Air Force Base, Red River Army Depot and Tobyhanna Army Depot and disestablish capability at Letterkenny Army Depot. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Instrument Components, Aircraft Ordnance Equipment Components, Aircraft Other, Ground Support Equipment, Other Engines from NAVAIRDEPOT North Island on NAVBASE Coronado to Robins Air Force Base, FRC SOUTHEAST JACKSONVILLE, Hill Air Force Base, Tinker

Airforce Base, Tobyhanna Army Depot, and disestablish capability at NAVAIRDEPOT North Island on NAVBASE Coronado. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Depot Fleet/Field Support, Fabrication and Manufacturing, and "Other" from NAVAIRWARCENACDIV Lakehurst on NVAIRENGSTA Lakehurst to FRC SOUTHEAST JACKSONVILLE to FRC SOUTHEAST JACKSONVILLE and disestablish capability at NAVAIRWARCENACDIV Lakehurst on NVAIRENGSTA Lakehurst. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Aircraft Avionics/Electronic Components, Computers, Conventional Weapons, Electronic Components (non-airborne), Electro-Optics/NightVision/FLIR, Electronic Warfare, Fire Control Systems and Components, Radar, Small Arms/Personal Weapons, and "Other" from NAVSURFWARCENDIV Crane IN on NAVSUPPACT Crane IN to Robins Air Force Base, Tobyhanna Army Depot, Anniston Army Depot and disestablish capability at NAVSURFWARCENDIV Crane IN on NAVSUPPACT Crane IN. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Electronic Components (non-airborne), Fire Control Systems and Components, Material Handling, Other Components, Radar, Radio and Tactical Missiles from NAVWPNSTA Seal Beach CA to Tobyhanna Army Depot, Marine Corps Logistics Base Albany, and Anniston Army Depot and disestablish capability at NAVWPNSTA Seal Beach CA. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity group Combat Vehicles, Other Equipment, Tactical Vehicles, and "Other" from Rock Island Arsenal to Anniston Army Depot, Marine Corps Logistics Base Albany and Red River Army Depot and disestablish capability at Rock Island Arsenal. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity group Electronic Components (non-airborne) from SPAWARSCEN Charleston SC on WPNSTA Charleston to Tobyhanna Army Depot and disestablish capability at SPAWARSCEN Charleston SC on WPNSTA Charleston. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Calibration, Computers, Crypto, Depot Fleet/Field Support, Electronic Warfare, Fabrication and Manufacturing, Material Handling, Navigational Aids, Radar, Radio, Software Support Equipment, TMDE, and "Other" from SPAWARSCEN San Diego CA on NAVBASE Point Loma to Hill Air Force Base, Tobyhanna Army Depot, Marine Corps Logistics Base Albany and disestablish capability at SPAWARSCEN San Diego CA on NAVBASE Point Loma. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	8,711	30,837	25,401	28,539	25,401	25,401	144,290	25,401
Overhd	4,334	7,155	3,637	3,357	3,247	3,247	24,978	3,247
Moving	353	37,687	0	852	0	0	38,892	0
Missio	0	0	0	0	0	0	0	0
Other	62	39,011	84,709	3,609	3,497	3,497	134,387	0
TOTAL	13,461	114,691	113,747	36,357	32,146	32,146	342,548	28,648

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	16,025	32,050	35,874	39,697	39,697	163,344	39,697
Overhd	-541	6,674	6,674	6,674	6,674	6,674	32,831	6,674
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	6,413	3,213	49,170	516	524	4,128	63,964	4,128
TOTAL	5,872	25,913	87,895	43,064	46,896	50,500	260,139	50,500

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 2/14/2005 1:38:49 PM, Report Created 2/14/2005 1:38:53 PM

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: RED RIVER, TX (48733)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
4	5	0	2,491

PERSONNEL REALIGNMENTS:

To Base: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	154	0	0	0	0	154
TOTAL	0	154	0	0	0	0	154

To Base: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	65	0	0	0	0	65

To Base: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	338	0	0	0	0	338
TOTAL	0	338	0	0	0	0	338

To Base: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	975	0	0	0	0	975
TOTAL	0	975	0	0	0	0	975

TOTAL PERSONNEL REALIGNMENTS (Out of RED RIVER, TX (48733)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1,532	0	0	0	0	1,532
TOTAL	0	1,532	0	0	0	0	1,532

SCENARIO POSITION CHANGES FOR: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	262	-482	0	0	0	0	-220
TOTAL	262	-482	0	0	0	0	-220

BASE POPULATION (After BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
4	5	0	739

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
103	587	0	2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	-163	-244	0	0	0	0	-407
TOTAL	-241	-244	0	0	0	0	-485

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,758

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	154	0	0	0	0	154
TOTAL	0	154	0	0	0	0	154

TOTAL PERSONNEL REALIGNMENTS (Into CO MCLB ALBANY, GA (M67004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	154	0	0	0	0	154
TOTAL	0	154	0	0	0	0	154

SCENARIO POSITION CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	14	0	-12	0	0	2
TOTAL	0	14	0	-12	0	0	2

BASE POPULATION (After BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,914

PERSONNEL SUMMARY FOR: TOBYHANNA, PA (42877)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	20	29	3,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,093

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	65	0	0	0	0	65

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA (42877)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	65	0	0	0	0	65

BASE POPULATION (After BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,158

PERSONNEL SUMMARY FOR: LETTERKENNY, PA (42461)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	0	0	1,406

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

BASE POPULATION (Prior to BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,474

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	338	0	0	0	0	338
TOTAL	0	338	0	0	0	0	338

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into LETTERKENNY, PA (42461)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	338	0	0	0	0	338
TOTAL	0	338	0	0	0	0	338

SCENARIO POSITION CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	27	0	-25	0	0	2
TOTAL	0	27	0	-25	0	0	2

BASE POPULATION (After BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,814

PERSONNEL SUMMARY FOR: ANNISTON, AL (01035)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	239	0	3,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (Prior to BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,278

PERSONNEL REALIGNMENTS:
 From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	975	0	0	0	0	975
TOTAL	0	975	0	0	0	0	975

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON, AL (01035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	975	0	0	0	0	975
TOTAL	0	975	0	0	0	0	975

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	74	0	-73	0	0	1
TOTAL	0	74	0	-73	0	0	1

BASE POPULATION (After BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	4,254

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
RED RIVER	2,500	748	-1,752	-70%
CO MCLB ALBANY	2,370	2,526	156	7%
TOBYHANNA	3,149	3,214	65	2%
LETTERKENNY	1,476	1,816	340	23%
ANNISTON	3,533	4,509	976	28%
TOTAL	13,028	12,813	-215	-2%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
RED RIVER	7,475,000	6,556,200	-918,800	-12%	524
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
TOBYHANNA	4,518,000	4,518,000	0	0%	0
LETTERKENNY	5,754,000	5,754,000	0	0%	0
ANNISTON	8,948,000	8,948,000	0	0%	0
TOTAL	33,548,407	32,629,607	-918,800	-3%	4,273

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
RED RIVER	26,480,590	22,865,098	-3,615,492	-14%	2,064
CO MCLB ALBANY	17,382,493	17,814,701	432,207	2%	2,770
TOBYHANNA	30,275,614	30,421,591	145,977	0%	2,246
LETTERKENNY	22,461,240	23,107,990	646,750	3%	1,902
ANNISTON	28,732,697	30,755,280	2,022,583	7%	2,072
TOTAL	125,332,634	124,964,659	-367,975	0%	1,711

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
RED RIVER	9,994,510	8,766,021	-1,228,489	-12%	701
CO MCLB ALBANY	9,236,605	9,236,605	0	0%	0
TOBYHANNA	5,662,550	5,662,550	0	0%	0
LETTERKENNY	6,625,170	6,625,170	0	0%	0
ANNISTON	11,234,410	11,234,410	0	0%	0
TOTAL	42,753,245	41,524,756	-1,228,489	-3%	5,714

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
RED RIVER	14,891,477	13,061,070	-1,830,406	-12%	1,045
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
TOBYHANNA	8,258,342	8,258,342	0	0%	0
LETTERKENNY	9,888,789	9,888,789	0	0%	0
ANNISTON	14,431,180	14,431,180	0	0%	0
TOTAL	57,758,753	55,928,346	-1,830,406	-3%	8,513

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RED RIVER	51,366,577	44,692,189	-6,674,388	-13%	3,809
CO MCLB ALBANY	36,908,063	37,340,270	432,207	1%	2,770
TOBYHANNA	44,196,506	44,342,483	145,977	0%	2,246
LETTERKENNY	38,975,199	39,621,949	646,750	2%	1,902
ANNISTON	54,398,287	56,420,870	2,022,583	4%	2,072
TOTAL	225,844,632	222,417,762	-3,426,871	-2%	15,939

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RED RIVER	1,533,822,150	1,345,290,271	-188,531,878	-12%	107,609
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
TOBYHANNA	850,609,240	850,609,240	0	0%	0
LETTERKENNY	1,018,545,290	1,018,545,290	0	0%	0
ANNISTON	1,486,411,530	1,486,411,530	0	0%	0
TOTAL	5,774,239,170	5,585,707,291	-188,531,878	-3%	876,892

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	6,945	0	2,812	0	0	9,758
Civ Retire	0	1,942	0	108	0	0	2,050
CIV MOVING							
Per Diem	0	3,673	0	0	0	0	3,673
POV Miles	0	187	0	0	0	0	187
Home Purch	0	12,419	0	0	0	0	12,419
HHG	0	4,775	0	0	0	0	4,775
Misc	0	1,320	0	0	0	0	1,320
House Hunt	0	2,757	0	0	0	0	2,757
PPP	0	3,479	0	852	0	0	4,330
RITA	0	5,700	0	0	0	0	5,700
FREIGHT							
Packing	0	82	0	0	0	0	82
Freight	353	599	0	0	0	0	952
Vehicles	0	0	0	0	0	0	0
Unemployment	0	538	0	218	0	0	757
OTHER							
Info Tech	0	2,696	0	0	0	0	2,696
Prog Manage	4,334	3,251	146	109	0	0	7,841
Supt Contract	0	0	0	0	0	0	0
Mothball	0	413	0	0	0	0	413
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	4,084	0	151	0	0	4,236
Environmental	62	0	3,104	2,482	2,522	2,522	10,692
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	34,927	81,604	976	976	976	119,459
TOTAL ONE-TIME	4,750	89,789	84,855	7,709	3,497	3,497	194,098

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3,491	3,491	3,247	3,247	3,247	16,724	3,247
Civ Salary	8,711	21,411	25,401	25,401	25,401	25,401	131,726	25,401
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8,711	24,902	28,892	28,648	28,648	28,648	148,450	28,648
TOTAL COST	13,461	114,691	113,747	36,357	32,146	32,146	342,548	28,648
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,228	1,228	1,228	1,228	1,228	6,142	1,228
Recap	0	1,830	1,830	1,830	1,830	1,830	9,152	1,830
BOS	-541	3,615	3,615	3,615	3,615	3,615	17,537	3,615
Civ Salary	0	16,025	32,050	35,874	39,697	39,697	163,344	39,697
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	6,413	3,213	49,170	516	524	4,128	63,964	4,128
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5,872	25,913	87,895	43,064	46,896	50,500	260,139	50,500
TOTAL SAVINGS	5,872	25,913	87,895	43,064	46,896	50,500	260,139	50,500

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	8,887	0	2,920	0	0	11,808	
Civ Moving	353	34,991	0	852	0	0	36,196	
Info Tech	0	2,696	0	0	0	0	2,696	
Other	4,334	4,203	146	328	0	0	9,011	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	4,084	0	151	0	0	4,236	
Environmental	62	0	3,104	2,482	2,522	2,522	10,692	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	34,927	81,604	976	976	976	119,459	
TOTAL ONE-TIME	4,750	89,789	84,855	7,709	3,497	3,497	183,405	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-1,228	-1,228	-1,228	-1,228	-1,228	-6,142	-1,228
Recap	0	-1,830	-1,830	-1,830	-1,830	-1,830	-9,152	-1,830
BOS	541	-125	-125	-368	-368	-368	-812	-368
Civ Salary	8,711	5,386	-6,649	-10,473	-14,296	-14,296	-31,618	-14,296
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	-6,413	-3,213	-49,170	-516	-524	-4,128	-63,964	-4,128
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,838	-1,010	-59,003	-14,416	-18,247	-21,851	-111,689	-21,851
TOTAL NET COST	7,588	88,779	25,852	-6,707	-14,750	-18,354	82,409	-21,851

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: RED RIVER, TX (48733)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	6,945	0	0	0	0	6,945
Civ Retire	0	1,942	0	0	0	0	1,942
CIV MOVING							
Per Diem	0	3,673	0	0	0	0	3,673
POV Miles	0	187	0	0	0	0	187
Home Purch	0	12,419	0	0	0	0	12,419
HHG	0	4,775	0	0	0	0	4,775
Misc	0	1,320	0	0	0	0	1,320
House Hunt	0	2,757	0	0	0	0	2,757
PPP	0	3,479	0	0	0	0	3,479
RITA	0	5,700	0	0	0	0	5,700
FREIGHT							
Packing	0	82	0	0	0	0	82
Freight	353	599	0	0	0	0	952
Vehicles	0	0	0	0	0	0	0
Unemployment	0	538	0	0	0	0	538
OTHER							
Info Tech	0	264	0	0	0	0	264
Prog Manage	4,075	3,056	0	0	0	0	7,131
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	413	0	0	0	0	413
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	4,084	0	0	0	0	4,084
Environmental	0	0	3,103	2,482	2,522	2,522	10,628
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	976	976	976	2,927
TOTAL ONE-TIME	4,428	52,236	3,103	3,458	3,497	3,497	70,219

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: RED RIVER, TX (48733)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	8,711	17,422	17,422	17,422	17,422	17,422	95,819	17,422
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8,711	17,422	17,422	17,422	17,422	17,422	95,819	17,422
TOTAL COSTS	13,138	69,657	20,525	20,879	20,919	20,919	166,038	17,422

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,228	1,228	1,228	1,228	1,228	6,142	1,228
Recap	0	1,830	1,830	1,830	1,830	1,830	9,152	1,830
BOS	-541	3,615	3,615	3,615	3,615	3,615	17,537	3,615
Civ Salary	0	16,025	32,050	32,050	32,050	32,050	144,227	32,050
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	6,413	3,213	49,170	516	524	4,128	63,964	4,128
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5,872	25,913	87,895	39,241	39,249	42,853	241,022	42,853
TOTAL SAVINGS	5,872	25,913	87,895	39,241	39,249	42,853	241,022	42,853

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: RED RIVER, TX (48733)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	8,887	0	0	0	0	8,887	
Civ Moving	353	34,991	0	0	0	0	35,344	
Info Tech	0	264	0	0	0	0	264	
Other	4,075	4,008	0	0	0	0	8,083	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	4,084	0	0	0	0	4,084	
Environmental	0	0	3,103	2,482	2,522	2,522	10,628	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	976	976	976	2,927	
TOTAL ONE-TIME	4,428	52,236	3,103	3,458	3,497	3,497	70,219	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-1,228	-1,228	-1,228	-1,228	-1,228	-6,142	-1,228
Recap	0	-1,830	-1,830	-1,830	-1,830	-1,830	-9,152	-1,830
BOS	541	-3,615	-3,615	-3,615	-3,615	-3,615	-17,537	-3,615
Civ Salary	8,711	1,396	-14,629	-14,629	-14,629	-14,629	-48,408	-14,629
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	-6,413	-3,213	-49,170	-516	-524	-4,128	-63,964	-4,128
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	15,664	-2,065	27,867	-20,787	-20,779	-17,175	-17,275	-17,175
TOTAL NET COST	7,266	43,745	-67,370	-18,361	-18,330	-21,934	-74,984	-25,431

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	287	0	0	287
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	106	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	30	23	17	13	0	0	83
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	16	0	0	16
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	559	0	0	0	0	559
TOTAL ONE-TIME	30	581	17	457	0	0	1,086

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	465	465	432	432	432	2,227	432
Civ Salary	0	465	931	931	931	931	4,189	931
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	931	1,396	1,363	1,363	1,363	6,417	1,363
TOTAL COSTS	30	1,512	1,413	1,820	1,363	1,363	7,502	1,363
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	399	798	798	1,995	798
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	399	798	798	1,995	798
TOTAL SAVINGS	0	0	0	399	798	798	1,995	798

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	299	0	0	299	
Civ Moving	0	0	0	106	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	30	23	17	35	0	0	105	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	16	0	0	16	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	559	0	0	0	0	559	
TOTAL ONE-TIME	30	581	17	457	0	0	1,086	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	465	465	432	432	432	2,227	432
Civ Salary	0	465	931	532	133	133	2,194	133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	931	1,396	964	565	565	4,422	565
TOTAL NET COST	30	1,512	1,413	1,421	565	565	5,507	565

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	172	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	10	7	6	4	0	0	27
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,497	0	0	0	0	1,497
TOTAL ONE-TIME	10	1,504	6	225	0	0	1,745

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	157	157	146	146	146	752	146
Civ Salary	0	166	332	332	332	332	1,496	332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	323	490	478	478	478	2,248	478
TOTAL COSTS	10	1,828	495	704	478	478	3,994	478
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	166	332	332	831	332
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	166	332	332	831	332
TOTAL SAVINGS	0	0	0	166	332	332	831	332

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	172	0	0	172	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	10	7	6	17	0	0	41	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,497	0	0	0	0	1,497	
TOTAL ONE-TIME	10	1,504	6	225	0	0	1,745	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	157	157	146	146	146	752	146
Civ Salary	0	166	332	166	0	0	665	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	323	490	312	146	146	1,417	146
TOTAL NET COST	10	1,828	495	537	146	146	3,163	146

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	631	0	0	631
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	177	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	49	0	0	49
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	85	64	48	36	0	0	233
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	45	0	0	45
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	21,113	333	0	0	0	21,445
TOTAL ONE-TIME	85	21,176	380	963	0	0	22,605

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	694	694	647	647	647	3,329	647
Civ Salary	0	898	1,795	1,795	1,795	1,795	8,079	1,795
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,592	2,490	2,442	2,442	2,442	11,408	2,442
TOTAL COSTS	85	22,768	2,870	3,405	2,442	2,442	34,013	2,442
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	831	1,662	1,662	4,156	1,662
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	831	1,662	1,662	4,156	1,662
TOTAL SAVINGS	0	0	0	831	1,662	1,662	4,156	1,662

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	655	0	0	655	
Civ Moving	0	0	0	177	0	0	177	
Info Tech	0	0	0	0	0	0	0	
Other	85	64	48	85	0	0	282	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	45	0	0	45	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	21,113	333	0	0	0	21,445	
TOTAL ONE-TIME	85	21,176	380	963	0	0	22,605	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	694	694	647	647	647	3,329	647
Civ Salary	0	898	1,795	964	133	133	3,923	133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,592	2,490	1,611	780	780	7,252	780
TOTAL NET COST	85	22,768	2,870	2,574	780	780	29,857	780

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,722	0	0	1,722
Civ Retire	0	0	0	72	0	0	72
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	532	0	0	532
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	133	0	0	133
OTHER							
Info Tech	0	2,432	0	0	0	0	2,432
Prog Manage	134	100	75	56	0	0	366
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	90	0	0	90
Environmental	62	0	1	0	0	0	64
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	11,759	81,272	0	0	0	93,030
TOTAL ONE-TIME	196	14,291	81,349	2,606	0	0	98,442

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ANNISTON, AL (01035)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	2,174	2,174	2,022	2,022	2,022	10,415	2,022
Civ Salary	0	2,460	4,921	4,921	4,921	4,921	22,143	4,921
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,634	7,094	6,943	6,943	6,943	32,558	6,943
TOTAL COSTS	196	18,925	88,443	9,549	6,943	6,943	131,001	6,943
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	2,427	4,854	4,854	12,135	4,854
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,427	4,854	4,854	12,135	4,854
TOTAL SAVINGS	0	0	0	2,427	4,854	4,854	12,135	4,854

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,794	0	0	1,794	
Civ Moving	0	0	0	532	0	0	532	
Info Tech	0	2,432	0	0	0	0	2,432	
Other	134	100	75	190	0	0	500	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	90	0	0	90	
Environmental	62	0	1	0	0	0	64	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	11,759	81,272	0	0	0	93,030	
TOTAL ONE-TIME	196	14,291	81,349	2,606	0	0	98,442	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	2,174	2,174	2,022	2,022	2,022	10,415	2,022
Civ Salary	0	2,460	4,921	2,493	66	66	10,007	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,634	7,094	4,516	2,089	2,089	20,423	2,089
TOTAL NET COST	196	18,925	88,443	7,122	2,089	2,089	118,865	2,089

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 2/14/2005 1:38:49 PM, Report Created 2/14/2005 1:38:53 PM

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	262	0	0	0	0	0	262
Jobs Lost-Civ	0	2,014	0	0	0	0	2,014
NET CHANGE-Civ	262	-2,014	0	0	0	0	-1,752
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	168	0	0	0	0	168
Jobs Lost-Civ	0	0	0	12	0	0	12
NET CHANGE-Civ	0	168	0	-12	0	0	156
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	70	0	0	0	0	70
Jobs Lost-Civ	0	0	0	5	0	0	5
NET CHANGE-Civ	0	70	0	-5	0	0	65
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	365	0	0	0	0	365
Jobs Lost-Civ	0	0	0	25	0	0	25
NET CHANGE-Civ	0	365	0	-25	0	0	340
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	1,049	0	0	0	0	1,049
Jobs Lost-Civ	0	0	0	73	0	0	73
NET CHANGE-Civ	0	1,049	0	-73	0	0	976
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 2/14/2005 1:38:49 PM, Report Created 2/14/2005 1:38:53 PM

Department : INDUSTRIAL
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
Option Pkg Name: IND0127-B MX 1.4A RED RIVER
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

"INDUSTRIAL" is not a recognized Department.

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
RED RIVER, TX (48733)	Realignment
CO MCLB ALBANY, GA (M67004)	Realignment
TOBYHANNA, PA (42877)	Realignment
LETTERKENNY, PA (42461)	Realignment
ANNISTON, AL (01035)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
RED RIVER, TX (48733)	CO MCLB ALBANY, GA (M67004)	705 mi
RED RIVER, TX (48733)	TOBYHANNA, PA (42877)	1,331 mi
RED RIVER, TX (48733)	LETTERKENNY, PA (42461)	1,182 mi
RED RIVER, TX (48733)	ANNISTON, AL (01035)	544 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER, TX (48733) to CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	154	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from RED RIVER, TX (48733) to TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	65	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	6	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER, TX (48733) to LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	338	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	78	0	0	0	0	0
Suppt Eqpt (tons):	104	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from RED RIVER, TX (48733) to ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	975	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	50	0	0	0	0	0
Suppt Eqpt (tons):	591	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER, TX (48733)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment (\$K/Year):	15,141
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,146
Total Civilian Employees:	2,491	BOS Non-Payroll (\$K/Year):	26,480
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	24,101
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,533,822
Starting Facilities(KSF):	7,475	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,027	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	774		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,335.00 124.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 532 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	58 1,971
Latitude:	33.416940	Retiree	0 7,863 0
Longitude:	-94.266670	Retiree65+	0 73 0

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCLB ALBANY, GA (M67004)

Total Officer Employees:	103	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	587	Total Sustainment(\$K/Year):	12,872
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,636
Total Civilian Employees:	2,165	BOS Non-Payroll (\$K/Year):	18,726
Accomp Mil not Receiving BAH:	0.5%	BOS Payroll (\$K/Year):	53,655
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	1,879
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	884,851
Starting Facilities(KSF):	6,853	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	823	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	651		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	96	CostFactor	4,950.18 94.89 24.32
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 8,417 8,804
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	215 14,528
Latitude:	31.550100	Retiree	0 6,029 14,655
Longitude:	-84.050810	Retiree65+	0 1,340 17,420

Name: TOBYHANNA, PA (42877)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20	Total Sustainment(\$K/Year):	10,407
Total Student Employees:	29	Sustain Payroll (\$K/Year):	4,744
Total Civilian Employees:	3,093	BOS Non-Payroll (\$K/Year):	30,278
Accomp Mil not Receiving BAH:	0.5%	BOS Payroll (\$K/Year):	33,053
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	145
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	850,609
Starting Facilities(KSF):	4,518	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	877	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	769		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,488.00 95.00 31.61
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 437 616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	40 3,505
Latitude:	41.183330	Retiree	0 4,613 11,481
Longitude:	-75.416670	Retiree65+	0 455 35,176

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY, PA (42461)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	10,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	1,406	BOS Non-Payroll (\$K/Year):	22,332
Accomp Mil not Receiving BAH:	0.5%	BOS Payroll (\$K/Year):	25,616
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	35
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,018,545
Starting Facilities(KSF):	5,754	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 197 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	116 3,872
Latitude:	39.983330	Retiree	0 3,730 0
Longitude:	-77.650000	Retiree65+	0 26 0

Name: ANNISTON, AL (01035)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	239	Total Sustainment(\$K/Year):	15,898
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,664
Total Civilian Employees:	3,288	BOS Non-Payroll (\$K/Year):	28,753
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	36,269
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,486,411
Starting Facilities(KSF):	8,948	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	789	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	594		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.74		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.633330	Retiree	0 0 0
Longitude:	-85.866670	Retiree65+	0 0 0

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	976	976	976
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	3,103	2,482	2,522	2,522
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	6,413	3,213	49,170	516	524	4,128
MTF Closure Action:	None	Fac	ShDn(KSF):	919	FH	ShDn: 0.000%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	559	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,497	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	21,113	333	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	11,759	81,272	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	62	0	1	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	2,432	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RED RIVER, TX (48733)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	262	-482	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO MCLB ALBANY, GA (M67004)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	14	0	-12	0	0
Off Prog nonBRAC Change:	-13	0	0	0	0	0
Enl Prog nonBRAC Change:	-65	0	0	0	0	0
Civ Prog nonBRAC Change:	-163	-244	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	5	0	-5	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	-1	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	27	0	-25	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	68	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	74	0	-73	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : INDUSTRIAL
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
Option Pkg Name: IND0127-B MX 1.4A RED RIVER
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

RedRiver-Albany Only IND-0127 COMBINED, 28 Jan 2005 (Navy)
Date Modified 1/28/05

RedRiver-Albany Only IND-0127 COMBINED, 18 Jan 2005 (Army)
Date Modified 2/08/05
IND-0127 MX1.4A_Red River to Anniston - Sup 1 (Army)
Date Modified 2/14/05
IND-0127 MX1.4A_Red River to LEAD_Sup 1 (Army)
Date Modified 2/14/05
IND-0127 MX1.4A_Red River to Tobyhanna (Army)
Date Modified 2/11/05

Realign all depot maintenance workload and capability for the commodity groups Aircraft Other Components, Aircraft Rotary, Amphibious Vehicles, Armament and Structural Components, Combat Vehicles, Construction Equipment, Conventional Weapons, Electronic Components (non-airborne) Electro-Optics/Night Vision/FLIR, Engines/Transmissions, Fire Control Systems and Components, Generators, Ground Support Equipment, Material Handling, Other Components, Other Equipment, Powertrain Components, Radar, Radio, Small Arms/Personal Weapons, Starters/Alternators/Generators, Strategic Missiles, Tactical Missiles, Tactical Vehicles, TMDE, Wire, and "Other" from Marine Corps Logistics Base Barstow to Fleet Readiness Center (FRC) SOUTHEAST JACKSONVILLE on NAS Jacksonville, Marine Corps Logistics Base Albany, Anniston Army Depot, Tobyhanna Army Depot, Hill Air Force Base, and Red River Army Depot and disestablish capability at Marine Corps Logistics Base Barstow. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Fabrication and Manufacturing, Other Equipment, Generators and Tactical Missiles and Tactical Vehicles from Letterkenny Army Depot to Marine Corps Logistics Base Albany, Robins Air Force Base, Hill Air Force Base, Red River Army Depot and Tobyhanna Army Depot and disestablish capability at Letterkenny Army Depot. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Instrument Components, Aircraft Ordnance Equipment Components, Aircraft Other, Ground Support Equipment, Other Engines from NAVAIRDEPOT North Island on NAVBASE Coronado to Robins Air Force Base, FRC SOUTHEAST JACKSONVILLE, Hill Air Force Base, Tinker Airforce Base, Tobyhanna Army Depot, and disestablish capability at NAVAIRDEPOT North Island on NAVBASE Coronado. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Depot Fleet/Field Support, Fabrication and Manufacturing, and "Other" from NAVAIRWARCENACDIV Lakehurst on NAVAIRENGSTA Lakehurst to FRC SOUTHEAST JACKSONVILLE to FRC SOUTHEAST JACKSONVILLE and disestablish capability at NAVAIRWARCENACDIV Lakehurst on NAVAIRENGSTA Lakehurst. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Aircraft Avionics/Electronic Components, Computers, Conventional Weapons, Electronic Components (non-airborne), Electro-Optics/NightVision/FLIR, Electronic Warfare, Fire Control Systems and Components, Radar, Small Arms/Personal Weapons, and "Other" from NAVSURFWARCENDIV Crane IN on NAVSUPPACT Crane IN to Robins Air Force Base, Tobyhanna Army Depot, Anniston Army Depot and disestablish capability at NAVSURFWARCENDIV Crane IN on NAVSUPPACT Crane IN. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Electronic Components (non-airborne), Fire Control Systems and Components, Material Handling, Other Components, Radar, Radio and Tactical Missiles from NAVWPNSTA Seal Beach CA to Tobyhanna Army Depot, Marine Corps Logistics

Department : INDUSTRIAL
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
Option Pkg Name: IND0127-B MX 1.4A RED RIVER
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base Albany, and Anniston Army Depot and disestablish capability at NAVWPNSTA Seal Beach CA. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity group Combat Vehicles, Other Equipment, Tactical Vehicles, and "Other" from Rock Island Arsenal to Anniston Army Depot, Marine Corps Logistics Base Albany and Red River Army Depot and disestablish capability at Rock Island Arsenal. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity group Electronic Components (non-airborne) from SPAWARSCEN Charleston SC on WPNSTA Charleston to Tobyhanna Army Depot and disestablish capability at SPAWARSCEN Charleston SC on WPNSTA Charleston. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

Realign all depot maintenance workload and capability for the commodity groups Calibration, Computers, Crypto, Depot Fleet/Field Support, Electronic Warfare, Fabrication and Manufacturing, Material Handling, Navigational Aids, Radar, Radio, Software Support Equipment, TMDE, and "Other" from SPAWARSCEN San Diego CA on NAVBASE Point Loma to Hill Air Force Base, Tobyhanna Army Depot, Marine Corps Logistics Base Albany and disestablish capability at SPAWARSCEN San Diego CA on NAVBASE Point Loma. This scenario is based on using workload and expanded maximum capacity with 1.5 shifts.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
Data As Of 2/14/2005 1:38:49 PM, Report Created 2/14/2005 1:38:53 PM

Department : INDUSTRIAL
Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
Option Pkg Name: IND0127-B MX 1.4A RED RIVER
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
RED RIVER	0	0	0
CO MCLB ALBANY	0	0	0
TOBYHANNA	0	0	0
LETTERKENNY	0	0	0
ANNISTON	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 2/14/2005 1:38:49 PM, Report Created 2/14/2005 1:38:53 PM

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	7,588,299	7,471,535	7,471,535
2007	88,778,799	84,743,309	92,214,844
2008	25,851,962	23,923,264	116,138,108
2009	-6,706,799	-6,016,903	110,121,205
2010	-14,749,738	-12,828,408	97,292,798
2011	-18,353,838	-15,475,551	81,817,247
2012	-21,851,238	-17,861,833	63,955,414
2013	-21,851,238	-17,316,368	46,639,046
2014	-21,851,238	-16,787,560	29,851,486
2015	-21,851,238	-16,274,900	13,576,586
2016	-21,851,238	-15,777,896	-2,201,310
2017	-21,851,238	-15,296,070	-17,497,381
2018	-21,851,238	-14,828,958	-32,326,339
2019	-21,851,238	-14,376,111	-46,702,449
2020	-21,851,238	-13,937,092	-60,639,542
2021	-21,851,238	-13,511,480	-74,151,022
2022	-21,851,238	-13,098,866	-87,249,889
2023	-21,851,238	-12,698,852	-99,948,741
2024	-21,851,238	-12,311,054	-112,259,795
2025	-21,851,238	-11,935,099	-124,194,894

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	9,757,703	
Civilian Early Retirement	2,050,119	
Eliminated Military PCS	0	
Unemployment	756,670	
Total - Personnel		12,564,491
Overhead		
Program Management Cost	7,840,804	
Support Contract Termination	0	
Mothball / Shutdown	413,460	
Total - Overhead		8,254,264
Moving		
Civilian Moving	30,831,284	
Civilian PPP	4,330,512	
Military Moving	0	
Freight	1,034,533	
Information Technologies	2,696,000	
One-Time Moving Costs	0	
Total - Moving		38,892,329
Other		
HAP / RSE	4,235,676	
Environmental Mitigation Costs	10,692,340	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	119,458,790	
Total - Other		134,386,806

Total One-Time Costs		194,097,891

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		194,097,891

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: RED RIVER, TX (48733)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,945,188	
Civilian Early Retirement	1,942,218	
Eliminated Military PCS	0	
Unemployment	538,571	
Total - Personnel		9,425,977
Overhead		
Program Management Cost	7,131,005	
Support Contract Termination	0	
Mothball / Shutdown	413,460	
Total - Overhead		7,544,465
Moving		
Civilian Moving	30,831,284	
Civilian PPP	3,478,608	
Military Moving	0	
Freight	1,034,533	
Information Technologies	264,000	
One-Time Moving Costs	0	
Total - Moving		35,608,425
Other		
HAP / RSE	4,084,514	
Environmental Mitigation Costs	10,628,300	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,927,400	
Total - Other		17,640,214
-----		-----
Total One-Time Costs		70,219,082
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		70,219,082

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		321,235
Overhead		
Program Management Cost	83,188	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		83,188
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		106,488
Other		
HAP / RSE	16,108	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	558,600	
Total - Other		574,708

Total One-Time Costs		1,085,619

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,085,619

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		185,548
Overhead		
Program Management Cost	27,487	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		27,487
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,496,860	
Total - Other		1,496,860
-----		-----
Total One-Time Costs		1,745,391
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,745,391

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	23,978	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		704,320
Overhead		
Program Management Cost	232,790	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		232,790
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		177,480
Other		
HAP / RSE	45,407	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	21,445,400	
Total - Other		21,490,807
-----		-----
Total One-Time Costs		22,605,397
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		22,605,397

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF &
 Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ANNISTON, AL (01035)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,721,947	
Civilian Early Retirement	71,934	
Eliminated Military PCS	0	
Unemployment	133,530	
Total - Personnel		1,927,411
Overhead		
Program Management Cost	366,332	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		366,332
Moving		
Civilian Moving	0	
Civilian PPP	532,440	
Military Moving	0	
Freight	0	
Information Technologies	2,432,000	
One-Time Moving Costs	0	
Total - Moving		2,964,440
Other		
HAP / RSE	89,646	
Environmental Mitigation Costs	64,040	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	93,030,530	
Total - Other		93,184,216

Total One-Time Costs		98,442,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		98,442,400

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
 Data As Of 2/14/2005 1:38:49 PM, Report Created 2/14/2005 1:38:53 PM

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-1,228	-1,228	-1,228	-1,228	-1,228	-6,142	-1,228
Recap Change	0	-1,830	-1,830	-1,830	-1,830	-1,830	-9,152	-1,830
BOS Change	541	-125	-125	-368	-368	-368	-812	-368
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	541	-3,183	-3,183	-3,427	-3,427	-3,427	-16,107	-3,427

RED RIVER, TX (48733)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-1,228	-1,228	-1,228	-1,228	-1,228	-6,142	-1,228
Recap Change	0	-1,830	-1,830	-1,830	-1,830	-1,830	-9,152	-1,830
BOS Change	541	-3,615	-3,615	-3,615	-3,615	-3,615	-17,537	-3,615
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	541	-6,674	-6,674	-6,674	-6,674	-6,674	-32,831	-6,674

CO MCLB ALBANY, GA (M67004)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	465	465	432	432	432	2,227	432
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	465	465	432	432	432	2,227	432

TOBYHANNA, PA (42877)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	157	157	146	146	146	752	146
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	157	157	146	146	146	752	146

LETTERKENNY, PA (42461)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	694	694	647	647	647	3,329	647
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	694	694	647	647	647	3,329	647

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

ANNISTON, AL (01035)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	2,174	2,174	2,022	2,022	2,022	10,415	2,022
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2,174	2,174	2,022	2,022	2,022	10,415	2,022

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	1,532	0	0	0	0	1,532
Early Retirement*	8.10%	0	123	0	0	0	0	123
Regular Retirement*	1.67%	0	26	0	0	0	0	26
Civilian Turnover*	9.16%	0	140	0	0	0	0	140
Civs Not Moving (RIFs)*	6.00%	0	92	0	0	0	0	92
Civilians Moving (the remainder)		0	1,151	0	0	0	0	1,151
Civilian Positions Available		0	381	0	0	0	0	381
CIVILIAN POSITIONS ELIMINATED		0	482	0	115	0	0	597
Early Retirement	8.10%	0	39	0	9	0	0	48
Regular Retirement	1.67%	0	8	0	1	0	0	9
Civilian Turnover	9.16%	0	44	0	10	0	0	54
Civs Not Moving (RIFs)*	6.00%	0	29	0	7	0	0	36
Priority Placement#	39.97%	0	193	0	46	0	0	239
Civilians Available to Move		0	169	0	42	0	0	211
Civilians Moving		0	169	0	0	0	0	169
Civilian RIFs (the remainder)		0	0	0	42	0	0	42
CIVILIAN POSITIONS REALIGNING IN		0	1,532	0	0	0	0	1,532
Civilians Moving		0	1,320	0	0	0	0	1,320
New Civilians Hired		0	212	0	0	0	0	212
Other Civilian Additions		262	120	0	0	0	0	382
TOTAL CIVILIAN EARLY RETIRMENTS		0	162	0	9	0	0	171
TOTAL CIVILIAN RIFS		0	121	0	49	0	0	170
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	193	0	46	0	0	239
TOTAL CIVILIAN NEW HIRES		262	332	0	0	0	0	594

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: RED RIVER, TX (48733)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	1,532	0	0	0	0	1,532
Early Retirement*	8.10%	0	123	0	0	0	0	123
Regular Retirement*	1.67%	0	26	0	0	0	0	26
Civilian Turnover*	9.16%	0	140	0	0	0	0	140
Civs Not Moving (RIFs)*	6.00%	0	92	0	0	0	0	92
Civilians Moving (the remainder)		0	1,151	0	0	0	0	1,151
Civilian Positions Available		0	381	0	0	0	0	381
CIVILIAN POSITIONS ELIMINATED		0	482	0	0	0	0	482
Early Retirement	8.10%	0	39	0	0	0	0	39
Regular Retirement	1.67%	0	8	0	0	0	0	8
Civilian Turnover	9.16%	0	44	0	0	0	0	44
Civs Not Moving (RIFs)*	6.00%	0	29	0	0	0	0	29
Priority Placement#	39.97%	0	193	0	0	0	0	193
Civilians Available to Move		0	169	0	0	0	0	169
Civilians Moving		0	169	0	0	0	0	169
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		262	0	0	0	0	0	262
TOTAL CIVILIAN EARLY RETIRMENTS		0	162	0	0	0	0	162
TOTAL CIVILIAN RIFS		0	121	0	0	0	0	121
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	193	0	0	0	0	193
TOTAL CIVILIAN NEW HIRES		262	0	0	0	0	0	262

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	5	0	0	5
Civilians Available to Move		0	0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	116	0	0	0	0	116
New Civilians Hired		0	38	0	0	0	0	38
Other Civilian Additions		0	14	0	0	0	0	14
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS								
		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	5	0	0	5
TOTAL CIVILIAN NEW HIRES								
		0	52	0	0	0	0	52

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	5	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	65	0	0	0	0	65
Civilians Moving		0	49	0	0	0	0	49
New Civilians Hired		0	16	0	0	0	0	16
Other Civilian Additions		0	5	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	21	0	0	0	0	21

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	25	0	0	25
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	10	0	0	10
Civilians Available to Move		0	0	0	9	0	0	9
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	9	0	0	9
CIVILIAN POSITIONS REALIGNING IN		0	338	0	0	0	0	338
Civilians Moving		0	254	0	0	0	0	254
New Civilians Hired		0	84	0	0	0	0	84
Other Civilian Additions		0	27	0	0	0	0	27
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	10	0	0	10
TOTAL CIVILIAN NEW HIRES		0	111	0	0	0	0	111

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ANNISTON, AL (01035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	73	0	0	73
Early Retirement	8.10%	0	0	0	6	0	0	6
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Priority Placement#	39.97%	0	0	0	29	0	0	29
Civilians Available to Move		0	0	0	26	0	0	26
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	26	0	0	26
CIVILIAN POSITIONS REALIGNING IN		0	975	0	0	0	0	975
Civilians Moving		0	901	0	0	0	0	901
New Civilians Hired		0	74	0	0	0	0	74
Other Civilian Additions		0	74	0	0	0	0	74
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	6	0	0	6
TOTAL CIVILIAN RIFS		0	0	0	30	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	29	0	0	29
TOTAL CIVILIAN NEW HIRES		0	148	0	0	0	0	148

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: RED RIVER, TX (48733)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	262	100.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	2,014	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	262	100.00%	100.00%	2014	100.00%	100.00%

Base: CO MCLB ALBANY, GA (M67004)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	168	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	12	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	168	100.00%	100.00%	12	100.00%	100.00%

Base: TOBYHANNA, PA (42877)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	70	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	5	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	70	100.00%	100.00%	5	100.00%	100.00%

Department : INDUSTRIAL
 Scenario File : C:\Documents and Settings\tnichols\Desktop\Final Cobra Files\Losing Activity Runs\Navy & AF & Army\MX 1.4A\Red River\IND0127 MX 1.4A RED RIVER.CBR
 Option Pkg Name: IND0127-B MX 1.4A RED RIVER
 Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.04\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	365	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	25	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	365	100.00%	100.00%	25	100.00%	100.00%

Base: ANNISTON, AL (01035)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	1,049	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	73	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1049	100.00%	100.00%	73	100.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MX1.4-RR: Red River

The data in this report is rolled up by Region of Influence

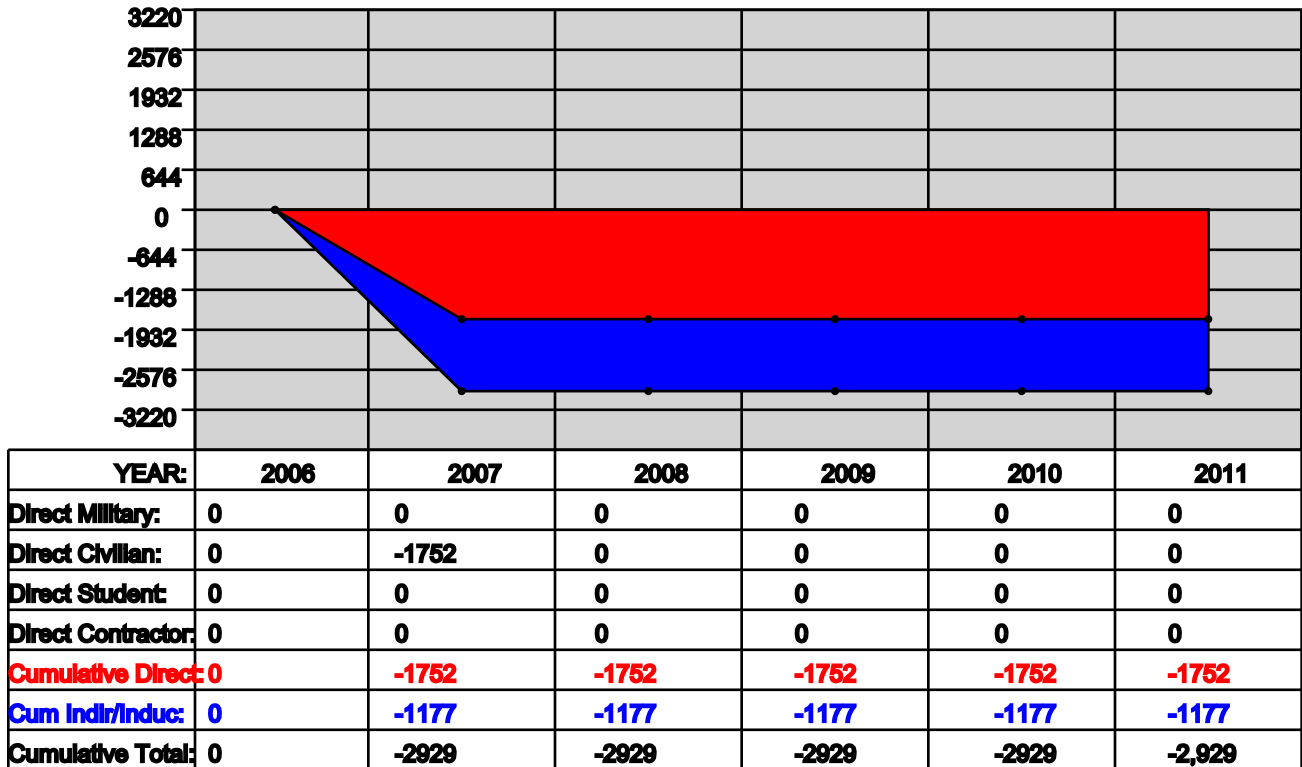
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Texarkana, TX-Texarkana, AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

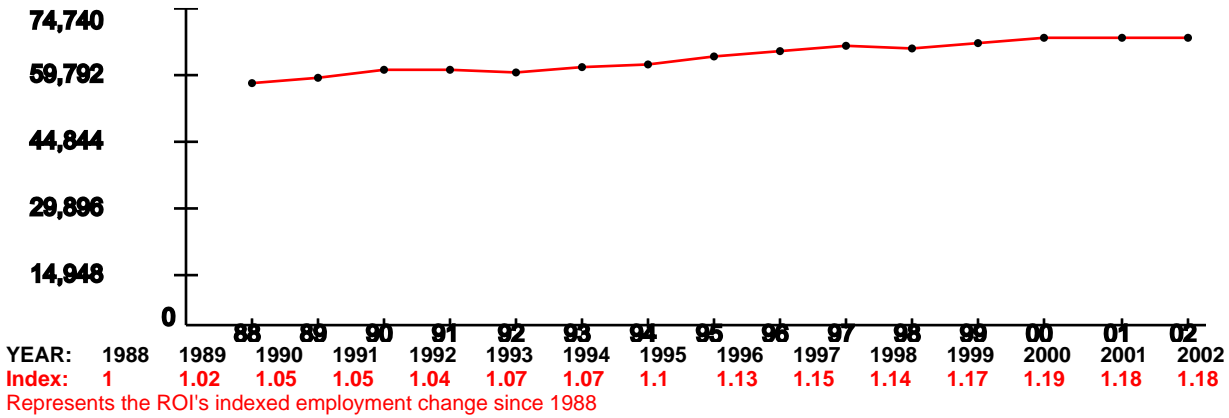
ROI Population (2002):	130,731
ROI Employment (2002):	67,895
Authorized Manpower (2005):	2,500
Authorized Manpower(2005) / ROI Employment(2002):	3.68%
Total Estimated Job Change:	-2,929
Total Estimated Job Change / ROI Employment(2002):	-4.31%

Cumulative Job Change (Gain/Loss) Over Time:

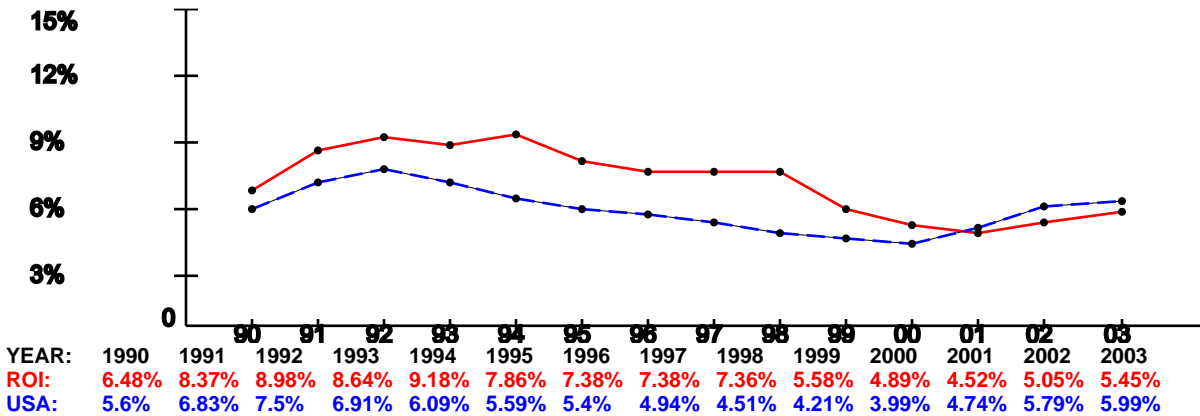


Texarkana, TX-Texarkana, AR Metropolitan Statistical Area Trend Data

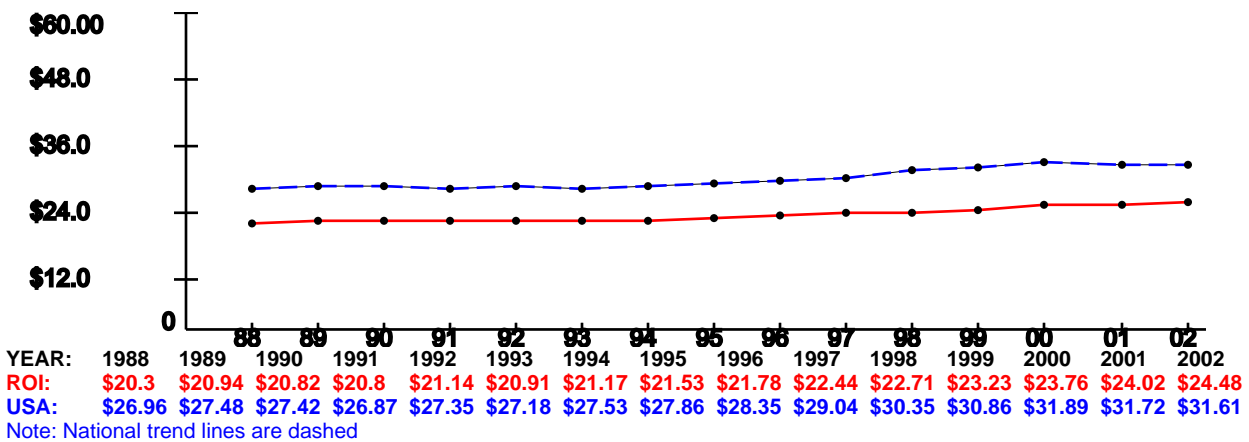
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



TOBYHANNA ARMY DEPOT, PA

Demographics

The following tables provide a short description of the area near the installation/activity. TOBYHANNA ARMY DEPOT is 56 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Scranton-Wilkes-Barre-Hazleton MSA	624,776

The following entities comprise the military housing area (MHA):

County/City	Population
Lackawanna	213295
Luzerne	319250
Monroe	213295
Total	745,840

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 25

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$34,161	Basis: MSA
Median House Value (US Avg \$119,600)	\$88,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 877	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	171,522	31 of 31 districts
Students Enrolled	112,123	31 of 31 districts
Average Pupil/Teacher Ratio	16.5:1	31 of 31 districts
High School Students Enrolled	37,172	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	90.0%	31 of 31 districts
Average Composite SAT I Score (US Avg 1026)	978	31 of 31 districts
Average ACT Score (US Avg 20.8)	5	31 of 31 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	5.6%	6.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	1.7%	1.5%	-.1%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 3 counties	5 of 3 counties	5 of 3 counties	MSA	5 of 3 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	27,912	Basis: MSA
Vacant Sale Units	3,919	
Vacant Rental Units	6,864	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,433	2,423	624,776	Basis: MSA
Ratio	1:436	1:258		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,541.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from TOBYHANNA ARMY DEPOT to nearest commercial airport: 30.1 miles

Is TOBYHANNA ARMY DEPOT served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

RED RIVER ARMY DEPOT, TX

Demographics

The following tables provide a short description of the area near the installation/activity. RED RIVER ARMY DEPOT is 90 miles from Shreveport, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Texarkana MSA	129,749

The following entities comprise the military housing area (MHA):

County/City	Population
Bowie	89306

Total	89,306
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$32,238	Basis: MSA
Median House Value (US Avg \$119,600)	\$65,600	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,027	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	25,955	10 of 10 districts
Students Enrolled	19,228	10 of 10 districts
Average Pupil/Teacher Ratio	13.4:1	10 of 10 districts
High School Students Enrolled	8,656	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	85.5%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	317	8 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	4.5%	5.1%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	-.3%	-.2%	1.6%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,495	Basis: MSA
Vacant Sale Units	856	
Vacant Rental Units	2,078	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	290	565	129,749	Basis: MSA
Ratio	1:447	1:230		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,847.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from RED RIVER ARMY DEPOT to nearest commercial airport: 28.0 miles
Is RED RIVER ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE
RED RIVER ARMY DEPOT

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. RED RIVER ARMY DEPOT is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. No historic property has been identified on RED RIVER ARMY DEPOT. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. RED RIVER ARMY DEPOT has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. RED RIVER ARMY DEPOT reports that 1214 unconstrained acres are available for development out of 18316 total acres. RED RIVER ARMY DEPOT has spent \$17.899999999999999M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$49M. RED RIVER ARMY DEPOT has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. RED RIVER ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. RED RIVER ARMY DEPOT does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 282 acres that extend to off-range property, 0 acres have incompatible land uses.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. RED RIVER ARMY DEPOT reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. RED RIVER ARMY DEPOT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. RED RIVER ARMY DEPOT has an interim or final RCRA Part X facility that accepts off-site waste. RED RIVER ARMY DEPOT does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. RED RIVER ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826): RED RIVER ARMY DEPOT has 2414 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.7660000000000001 MGD of potable and non-potable water, with the capacity to produce 3 MGD. It processed on average 1.3200000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 1.5 MGD. It processed on average 0.3300000000000002 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 1.25 MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. RED RIVER ARMY DEPOT reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
MARINE CORPS LOGISTICS BASE ALBANY, GA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Marine Corps Logistics Base Albany, GA is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit. Marine Corps Logistics Base Albany, GA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [No historic property has been identified on Marine Corps Logistics Base Albany, GA. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Marine Corps Logistics Base Albany, GA has no dredging requirement.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks,

sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [Marine Corps Logistics Base Albany, GA](#) reports that 2772 unconstrained acres are available for development out of 7493 total acres. [Marine Corps Logistics Base Albany, GA](#) has spent \$33K thru FY03 for environmental restoration, and has estimated the remaining cost to complete at \$9K. [Marine Corps Logistics Base Albany, GA](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Marine Corps Logistics Base Albany, GA](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Marine Corps Logistics Base Albany, GA](#) does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Marine Corps Logistics Base Albany, GA](#) reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and that [Marine Corps Logistics Base Albany, GA](#) does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. Marine Corps Logistics Base Albany, GA has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Marine Corps Logistics Base Albany, GA does not have an interim or final RCRA Part X facility. Marine Corps Logistics Base Albany, GA does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. Marine Corps Logistics Base Albany, GA does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. Marine Corps Logistics Base Albany, GA has 3.6% wetland restricted acres on the military installation.

TENANT ACTIVITIES
None that are targeted in DoN BRAC.

CO_MCLB_ALBANY_GA, GA

Demographics

The following tables provide a short description of the area near the installation/activity. CO_MCLB_ALBANY_GA is 91.2 miles from Columbus, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Albany, GA MSA	120,822

The following entities comprise the military housing area (MHA):

County/City	Population
Dougherty	96065
Lee	24757
Worth	21967
Total	142,789

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,829	Basis: MSA
Median House Value	(US Avg \$119,600)	\$80,800	
GS Locality Pay	("Rest of US"	10.9%	
10.9%)			
0-3 with Dependents BAH Rate		\$ 823	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	28,335	3 of 3 districts
Students Enrolled	26,565	3 of 3 districts
Average Pupil/Teacher Ratio	19.3:1	3 of 3 districts
High School Students Enrolled	6,968	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	59.6%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	938	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	3	

Available Colleges and/or Universities	7
Available Vocational and/or Technical Schools	3

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	7.5%	6.2%	5.5%	5.8%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.6%	.4%	-4.3%	.6%	5.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,688	Basis: MSA
Vacant Sale Units	680	
Vacant Rental Units	2,337	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	617	274	120,822	
Ratio	1:196	1:441		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,307.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CO_MCLB_ALBANY_GA to nearest commercial airport: 8.0 miles
Is CO_MCLB_ALBANY_GA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

LETTERKENNY ARMY DEPOT, PA

Demographics

The following tables provide a short description of the area near the installation/activity. LETTERKENNY ARMY DEPOT is 71 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Harrisburg-Lebanon-Carlisle, PA MSA	629,401

The following entities comprise the military housing area (MHA):

County/City	Population
Franklin	129313

Total	129,313
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$40,476	Basis: 1 of 1 county
Median House Value	(US Avg \$119,600)	\$97,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 964	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	18,888	5 of 5 districts
Students Enrolled	17,922	5 of 5 districts
Average Pupil/Teacher Ratio	14.4:1	5 of 5 districts
High School Students Enrolled	4,726	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	92.9%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1014	5 of 5 districts
Average ACT Score (US Avg 20.8)		5 of 5 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.6%	3.8%	4.8%	4.9%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.0%	-.9%	-2.4%	1.2%	.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,170	Basis: 1 of 1 county
Vacant Sale Units	696	
Vacant Rental Units	984	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	190	294	129,313	Basis: 1 of 1 county
Ratio	1:681	1:440		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	807.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from LETTERKENNY ARMY DEPOT to nearest commercial airport: 22.9 miles

Is LETTERKENNY ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE
LETTERKENNY ARMY DEPOT

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. LETTERKENNY ARMY DEPOT is in Marginal Nonattainment for Ozone (1 hr). LETTERKENNY ARMY DEPOT is proposed to be in Marginal Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. LETTERKENNY ARMY DEPOT is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural /Archeological /Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. No historic property has been identified on LETTERKENNY ARMY DEPOT. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. LETTERKENNY ARMY DEPOT has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. LETTERKENNY ARMY DEPOT reports that 2183 unconstrained acres are available for development out of 17773 total acres. LETTERKENNY ARMY DEPOT has spent \$0.100000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. LETTERKENNY ARMY DEPOT has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and all with the potential for expansion. It reports constraints associated with other factors.

5. Marine Mammal /Marine Resources /Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. LETTERKENNY ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. LETTERKENNY ARMY DEPOT does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. LETTERKENNY ARMY DEPOT reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. LETTERKENNY ARMY DEPOT does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). LETTERKENNY ARMY DEPOT has an interim or final RCRA Part X facility that accepts off-site waste. LETTERKENNY ARMY DEPOT does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. LETTERKENNY ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826): LETTERKENNY ARMY DEPOT has 627.2000000000005 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.19 MGD of potable and non-potable water, with the capacity to produce 1 MGD. It processed on average 0.1000000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.5 MGD. It processed on average 0.05 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.216 MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. LETTERKENNY ARMY DEPOT reported 2% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
ANNISTON ARMY DEPOT

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. *ANNISTON ARMY DEPOT is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit. It holds 2 CAA Minor Operating Permits.*

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. *No historic property has been identified on ANNISTON ARMY DEPOT. There is a programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.*

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. *ANNISTON ARMY DEPOT has no impediments to dredging.*

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. *ANNISTON ARMY DEPOT reports that 1445 unconstrained acres are available for development out of 15243 total acres. ANNISTON ARMY DEPOT has spent \$58.10000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$26M. ANNISTON ARMY DEPOT has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas.*

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. *ANNISTON ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.*

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. *ANNISTON ARMY DEPOT does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.*

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed

TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. ANNISTON ARMY DEPOT reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. ANNISTON ARMY DEPOT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. ANNISTON ARMY DEPOT has an interim or final RCRA Part X facility that accepts off-site waste. ANNISTON ARMY DEPOT does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. ANNISTON ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826): ANNISTON ARMY DEPOT has 5257.5 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.9370000000000006 MGD of potable and non-potable water, with the capacity to produce 7.2000000000000002 MGD. It processed on average 0.5100000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.28999999999999998 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.40000000000000002 MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. ANNISTON ARMY DEPOT reported less than 1% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

ANNISTON ARMY DEPOT, AL

Demographics

The following tables provide a short description of the area near the installation/activity. ANNISTON ARMY DEPOT is 53.6 miles from Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
ANNISTON, AL MSA	112,249

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	112249
Clay	14254
Cleburne	14123
Etowah	103459
Tallegada	80321
Total	324,406

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$31,768	Basis: MSA
Median House Value (US Avg \$119,600)	\$71,600	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 789	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,784	9 of 9 districts
Students Enrolled	41,278	9 of 9 districts
Average Pupil/Teacher Ratio	16.1:1	9 of 9 districts
High School Students Enrolled	16,041	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	73.0%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1047	9 of 9 districts
Average ACT Score (US Avg 20.8)	19	9 of 9 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.5%	5.7%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.6%	-1.3%	-2.6%	-1.1%	3.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,015	Basis: MSA
Vacant Sale Units	1,060	
Vacant Rental Units	2,062	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	192	447	112,249	
Ratio	1:585	1:251		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,840.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ANNISTON ARMY DEPOT to nearest commercial airport: 53.1 miles
Is ANNISTON ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

TOBYHANNA ARMY DEPOT

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. TOBYHANNA ARMY DEPOT is in Moderate Nonattainment for Ozone (1 hr). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation.

2. Cultural /Archeological /Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. No historic property has been identified on TOBYHANNA ARMY DEPOT. There is a programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified. Contact with Native Tribes has rarely occurred.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. TOBYHANNA ARMY DEPOT has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes Draft Deliberative Document-For Discussion Purposes Only-Do Not Release Under FOIA Profile generated on 12/22/2004 with data as of 12/22/2004

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information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. TOBYHANNA ARMY DEPOT reports that 721 unconstrained acres are available for development out of 1296 total acres. TOBYHANNA ARMY DEPOT has spent \$12.80000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$2M. TOBYHANNA ARMY DEPOT has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and all with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal /Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. TOBYHANNA ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. TOBYHANNA ARMY DEPOT does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. TOBYHANNA ARMY DEPOT reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. TOBYHANNA ARMY DEPOT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. TOBYHANNA ARMY DEPOT does not have an interim or final RCRA Part X facility. TOBYHANNA ARMY DEPOT does not have an on-base solid waste disposal facility.

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Profile generated on 12/22/2004 with data as of 12/22/2004

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9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. TOBYHANNA ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):

TOBYHANNA ARMY DEPOT has 355.69999999999999 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.34000000000000002 MGD of potable and nonpotable water, with the capacity to produce 0.66700000000000004 MGD. It processed on average 0.32000000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 0.80200000000000005 MGD. It processed on average 0.0299 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.17299999999999999 MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. TOBYHANNA ARMY DEPOT reported 12.4% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS
SCENARIO #IND-0127 (B)

[TABS WORKING DRAFT]
TITLE: IND-0127

GENERAL DESCRIPTION: Please see proposed scenario for full description of proposal. The following are Army actions only:

Candidate recommendation assumes an Industrial Joint Cross Service Group (IJCSG) Subgroup Maintenance scenario and recommendation which disestablishes depot maintenance functions at Red River Army Depot, TX and realigns Armament and Structural Components, Combat vehicles, Construction Equipment, Depot Fleet/Field Support, Engines/Transmissions, Fabrication and Manufacturing, and Other from Red River Army Depot, TX to Anniston Army Depot, AL; Tactical Vehicles from Red River Army Depot, TX to Tobyhanna Army Depot, PA; and Tactical Missiles and Tactical Vehicles from Red River Army Depot, TX to Letterkenny Army Depot, PA.

This assessment is based on the following assumptions:

1. Scenario supports closure of Red River Army Depot, TX. Closing Red River closes the rubber plant and Anniston must absorb rubber production capabilities.
2. Army "other" is not significant enough to preclude work from transferring.
3. Workload to Anniston is 1349.99 DLH (K) = 843 personnel
4. Workload to Letterkenny is 468.28 DLH (K) = 293 personnel
5. WORKLOAD TO TOBYHANNA IS 89.72 DLH (K) = 56 PERSONNEL

ANALYST: KARL MARKESET

DATE: UPDATED 2/11/05

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Anniston AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No likely impact. Consider increased vehicle emissions, paint fumes, industrial manufacturing emissions. Scenario also requires permits to operate a rubber plant – further analysis required. Air Conformity Analysis and New Source Review required.	#213 – N/A answer = in attainment for all criteria pollutants #211 – No exceedences reported #220 – Holds 1 Major Operating Permit (SIC code 3497, 3471, 9711) and 2 Natural Minor Operating permits (SIC codes 9711, 3497) #222 – No Emissions Credit Trading program available #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/ Tribal Resources	No impact	#233- 100% of installation has been surveyed for cultural resources #235 – No Historic prop identified #230 – 0 arch resources reported on installation #231 – Native People sites identified #236 – Programmatic Agreement with SHPO #234 – N/A #232 – No areas with high archaeological potential identified.
Dredging	No impact	#226, #227, #228 – N/A
Land Use Constraints/ Sensitive Resource Areas	No impact	#30 – 1,445 BA available - 0 acres required. Existing facilities can likely absorb proposed activities. #201 – No constraints reported #256 – No Sensitive Resource Areas identified

Marine Mammals/ Marine Resources / Marine Sanctuarie	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	Potential impact. Noise impacts may not occur. However, an increase greater than 50% in operations may result in significant impacts from noise. Noise analysis and mitigation may be required.	#239 – N/A = installation does not have noise contours that extend off installation.
Threatened& Endangered Species/Critical Habitat	Threatened/endangered/candidate species or critical habitats exist but do not impact operations. Additional operations may impact TES, candidate species, and/or critical habitats, possibly leading to restrictions on operations.	#259 – TES listed include Tennessee Yellow-eyed Grass (<i>Xyris tennesseensis</i>) on installation, no restrictions reported. #260 – No critical habitat identified #261 – No Biological Opinion reported #262 – No development restrictions reported. #263, #264 – No candidate species/habitat reported
Waste Management	Likely no impact. Consider need to purchase waste disposal services to support additional personnel and depot maintenance activities.	#269 –Installation has RCRA Subpart X OB/OD Permit #265- Has RCRA TSD facility. #272 – Not a permitted solid waste disposal facility
Water Resources	Installation located over a sole-source aquifer – consider need for additional mitigation measures/pollution prevention with increased depot maintenance activities to protect aquifer. May required upgrades to industrial wastewater treatment plant due to increased depot maintenance activities and rubber plant.	#276 – Installation located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – N/A answer = assume no potable water restrictions #291 – Installation uses one publicly owned off-installation plant for potable water. IREM indicates remaining capacity for potable water to support 27,184 pers (843 added); Final Stat Packages- Scenario incr population by 34% #279 –Installation does not discharge to impaired waterway #297 – One on-military installation gov’t owned plant – reports maximum peak daily outflow more than maximum design capacity #282 – Industrial Gov’t owned wastewater treatment system located on installation. #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 11/95. #257 – Wetlands affect 0.7% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #IND-0127

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Letterkenny AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Potential Impact. Letterkenny AD is in marginal non-attainment for Ozone (1-hour and 8-hour) and exceeds Major Source thresholds for PM10, PM2.5, Pb and SO2.</p> <p>Consider increased tactical vehicle emissions. Air Conformity Analysis required.</p>	<p>#213 – In marginal non-attainment for Ozone (1-hour and 8-hour) #211 –Exceeds Major Source thresholds for, PM10, PM 2.5, Pb and SO2. #220 – Holds 1 Major Operating Permit (SIC code 9711 - Title V Permit # 28-5002) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements</p>
Cultural/Archeological/Tribal Resources	No impact	<p>#233- 100% of installation has been surveyed for cultural resources. #235 – No historic prop identified #230 – 345 potential historical period sites which are foundations ruins of old demolished farmsteads. These buildings were demolished when Letterkenny was established in 1942-43. No restrictions reported. #231 – No Native People sites identified #236 – No Programmatic Agreement #234 – No tribal interest #232 –1855 acres were identified as potential high probability areas. ICRMP. Areas were determined based on predictive model.</p>
Dredging	No impact	#226, #227, #228 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact	<p>#30 – 2,183 BA available – 0 acres required. Existing facilities can likely absorb proposed activities #201 – 1 Constraint identified on main base (“Other”(6) – altered modified or re-routed ground operations, per data call printout), no restrictions reported. #256 – No Sensitive Resource Areas identified</p>
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	#248, #249, #250, #252, #253 - No restrictions

Noise	Potential impact. Noise impacts may not occur. However, an increase greater than 50% in operations may result in significant impacts from noise. Noise analysis and mitigation may be required. Check status of JLUS.	#239 – Installation does not have noise contours that extend off installation. Letterkenny has requested and been nominated by HQDA for a FY 04 JLUS. Letterkenny is currently working very closely with DOD OEA and the local community to initiate the JLUS in the next couple months (Anticipate start date of Jun 04) and anticipate no problems with this effort.
Threatened & Endangered Species/Critical Habitat	No impact	#259 – No TES listed #260 – No critical habitat identified #261 – No Biological Opinion #262 – No development restrictions reported. #263, #264 – No candidate species/habitat reported
Waste Management	No likely impact. Consider need to purchase waste disposal services to support additional personnel and depot maintenance activities.	#269 – Interim RCRA Subpart X OB/OD Permit #265- No RCRA (TSD) facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact	#276 – Installation not located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – No reported potable water restrictions. #291 – Installation uses one On Military Installation Govt Privatized Plant IREM indicates remaining capacity for potable water to support 7,000+ pers (scenario adds 293); Final Stat Packages- Scenario incr population by 49.5% #279 –Installation does not discharge to impaired waterway #297 – 1 On Military Installation Privatized STP – Daily peak outflow permit exceedences reported #282 – On Military Installation Govt Owned Wastewater Treatment Plant #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 10/99 #257 – Wetlands restrict 2% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #IND-0127

Env Resource Area	<i>Gaining Installation Assessment</i> Inst Name: Tobyhanna AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Due to non-attainment status for Ozone (8 hour) Air Conformity Analysis required. Consider increased vehicle emissions, paint fumes, industrial manufacturing emissions.	#213 – In non-attainment for Ozone (EPA website confirms non-attainment for ozone 8-hour) #211 – No exceedences reported #220 – Holds 1 Major Operating Permit (SIC code 9711 - Base Title V Operating Permit) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/Tribal Resources	No impact	#233- 100% of installation has been surveyed for cultural resources. #235 – No historic prop identified #230 – No arch resources identified on installation #231 – No Native People sites identified #236 – Programmatic Agreement in place #234 – 1 tribe asserted interest in archaeological sites; rare contact #232 – No areas with high archaeological potential identified.
Drinking	No impact	#226, #227, #228 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact 5 SRAs identified.	#30 – 721 BA available - 0 acres required- Existing facilities can absorb proposed activities. #201 - No constraints listed #256 – 5 Sensitive Resource Areas identified but cause no restrictions
Marine Mammals/Marine Resources	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	Potential impact. Noise impacts may not occur. However, an increase greater than 50% in operations may result in significant impacts from noise. Noise analysis and mitigation may be required.	#239 – TYAD has no local off post range facilities.

Threatened & Endangered Species/Critical Habitat	No impact	#259 – No TES listed #260 – No critical habitat identified #261 – No Biological Opinion (answered N/A) #262 – No restrictions exist because of biological opinions. (Data error? Unclear answer – previous question answered no biological opinion) #263, #264 – No candidate species/habitat reported
Waste Management	Consider need to purchase waste disposal services to support additional personnel.	#269 – No RCRA Subpart X OB/OD Permit #265- Has RCRA (TSD) facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact	#276 – Installation not located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – No potable water restrictions reported #291 – Installation uses 1 On Military Installation Govt Owned Plant for potable water. IREM indicates remaining capacity for potable water to support 1,829 pers (scenario adds 56); Final Stat Packages- Scenario incr population by 37.9% #279 – Installation does not discharge to impaired waterway #297 – 1 On Military Installation Govt Owned Plant for sewage treatment #282 – 1 Industrial Gov't owned wastewater treatment system located on installation. #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 09/97. #257 – Wetlands affect 12.45% of installation but do not restrict operations.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #IND-0127

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: Red River Army Depot	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Environmental impact to losing installation is considered neutral or positive to all ten resource areas
Cultural/ Archeological Resources	No impact	
Drilled	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/Marine Resources	No impact	
Noise	No impact	
Threatened and Endangered	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
 SCENARIO #IND-0127

IMPACTS OF COSTS

Env Resource Area	Gaining Installations Inst Name: Anniston AD, Letterkenny, Tobyhanna	Losing Installations Inst Name: Red River Army Depot
Environmental Restoration*	None	None
Waste Management	None	None

<p>Environmental Compliance</p>	<p><u>Anniston:</u> -Air Conformity Analysis -\$25K-\$75K (includes no mitigation costs) -Realignment NEPA at gaining base – industrial-\$1M (EIS) -Endangered Species Management (includes monitoring) - \$20K-\$2M -ESA Consultation (BA Prep) - \$10K-\$100K -Noise analysis and monitoring - \$5K-\$75K</p> <p><u>Letterkenny:</u> -Air Conformity Analysis -\$25K-\$75K (includes no mitigation costs) -Develop Programmatic Agreement - \$10K -Realignment NEPA at gaining base – industrial-\$1M (EIS) -Noise analysis and monitoring - \$5K-\$75K</p> <p><u>Tobyhanna:</u> -Air Conformity Analysis-\$25K-\$75K (includes no mitigation costs) -Conduct Tribal gov’t-to-gov’t consultation - \$500-\$2K per meeting -Realignment NEPA at gaining base – industrial-\$1M (EIS) -Noise analysis and monitoring - \$5K-\$75K</p>	<p>None</p>
<p>COBRA Costs:</p>	<p><u>Anniston</u> -Air Conformity Analysis -\$50K - New Source Review - \$100K -Realignment NEPA-\$1M (EIS) -Noise analysis -\$20K</p> <p><u>Letterkenny:</u> -Air Conformity Analysis -\$50K -Realignment NEPA-\$1M (EIS) -Noise analysis -\$20K</p> <p><u>Tobyhanna:</u> -Air Conformity Analysis-\$50K -Realignment NEPA-\$1M (EIS) -Noise analysis -\$20K</p>	<p>None</p>

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]
SCENARIO #IND-0083S-1 TITLE: IND-0083S-1

GENERAL DESCRIPTION: Please see proposed scenario for full description of proposal. The following are Army actions only:

Candidate recommendation assumes an Industrial Joint Cross Service Group (IJCSG) Subgroup Maintenance scenario and recommendation which establishes additional hours of depot maintenance function (to Scenario IND-0083) Combat Vehicles at Anniston Army Depot, AL.

Candidate recommendation assumes an Industrial Joint Cross Service Group (IJCSG) Subgroup Maintenance scenario and recommendation which establishes additional hours of depot maintenance function (to Scenario IND-0083) Combat Vehicles at Letterkenny Army Depot, PA.

This assessment is based on the following assumptions:

1. No MILCON required
2. Workload to Anniston is 1200 DLH (K) = 1995 work years
3. Workload to Letterkenny is 400 DLH (K) = 884 work years

ANALYST: LILLIAN VALMORO

DATE: JANUARY 13, 2005

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Anniston AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No likely impact. Consider increased vehicle emissions. Air Conformity Analysis required for permit modifications due to increased combat vehicle activities.	#213 – N/A answer = in attainment for all criteria pollutants #211 – No exceedences reported #220 – Holds 1 Major Operating Permit (SIC code 3497, 3471, 9711) and 2 Natural Minor Operating permits (SIC codes 9711, 3497) #222 – No Emissions Credit Trading program available #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/ Tribal Resources	No impact	#233- 100% of installation has been surveyed for cultural resources #235 – No Historic prop identified #230 – 0 arch resources reported on installation #231 – Native People sites identified #236 – Programmatic Agreement with SHPO #234 – N/A #232 – No areas with high archaeological potential identified.
Dr ed gi ng	No impact	#226, #227, #228 – N/A
Land Use Constrai nts/Sensi tive Resourc e Areas	No MILCON Needed	#30 – 1,445 BA available - 0 acres required. #201 – No constraints reported #256 – No Sensitive Resource Areas identified

Marine Mammals/ Marine Resources/ Marine Capabilities	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	Potential impact. Noise impacts may not occur. However, an increase greater than 50% in operations may result in significant impacts from noise. Noise analysis and mitigation may be required.	#239 – N/A = installation does not have noise contours that extend off installation.
Threatened & Endangered Species/Critical Habitat	No impact	#259 – TES listed include Tennessee Yellow-eyed Grass (<i>Xyris tennesseensis</i>) on installation, no restrictions reported. #260 – No critical habitat identified #261 – No Biological Opinion reported #262 – No development restrictions reported. #263, #264 – No candidate species/habitat reported
Waste Management	Likely no impact. Consider need to purchase waste disposal services to support additional personnel and depot maintenance activities.	#269 – Installation has RCRA Subpart X OB/OD Permit #265- Has RCRA TSD facility. #272 – Not a permitted solid waste disposal facility
Water Resources	Installation located over a sole-source aquifer – consider need for additional mitigation measures/pollution prevention with increased depot maintenance activities to protect aquifer. May required upgrades to industrial wastewater treatment plant due to increased depot maintenance activities and rubber plant.	#276 – Installation located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – N/A answer = assume no potable water restrictions #291 – Installation uses one publicly owned off-installation plant for potable water. IREM indicates remaining capacity for potable water to support 27,184 pers (1,995 added); Final Stat Packages- Scenario incr population by 54% #279 – Installation does not discharge to impaired waterway #297 – One on-military installation gov't owned plant – reports maximum peak daily outflow more than maximum design capacity #282 – Industrial Gov't owned wastewater treatment system located on installation. #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	No impact	#251- Survey completed 11/95. #257 – Wetlands affect 0.7% of installation but do not restrict operations.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS
SCENARIO # IND-0083S-1

[TABS WORKING DRAFT]

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Letterkenny AD	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Potential Impact. Letterkenny AD is in marginal non-attainment for Ozone (1-hour and 8-hour) and exceeds Major Source thresholds for Pb and SO₂. Consider increased vehicle emissions.</p> <p>Air Conformity Analysis required for permit modifications due to increased combat vehicle activities.</p>	<p>#213 – In marginal non-attainment for Ozone (1-hour and 8-hour) #211 –Exceeds Major Source thresholds for Pb and SO₂. #220 – Holds 1 Major Operating Permit (SIC code 9711 - Title V Permit # 28-5002) #222 – Emissions Credit Trading program available for NO_x and VOCs #218 – No restrictions to operations reported due to air quality requirements</p>
Cultural//Archeological/Tribal Resources	No impact	<p>#233- 100% of installation has been surveyed for cultural resources. #235 – No historic prop identified #230 – 345 potential historical period sites which are foundations ruins of old demolished farmsteads. These buildings were demolished when Letterkenny was established in 1942-43. No restrictions reported. #231 – No Native People sites identified #236 – No Programmatic Agreement #234 – No tribal interest #232 –1855 acres were identified as potential high probability areas. ICRMP. Areas were determined based on predictive model.</p>
Dredging	No impact	#226, #227, #228 – N/A
Land Use Constraints/Sensitive Resource Areas	No MILCON required	<p>#30 – 2,183 BA available –0 acres required. #201 – 1 Constraint identified on main base (“Other”(6) – altered modified or re-routed ground operations, per data call printout), no restrictions reported. #256 – No Sensitive Resource Areas identified</p>
Marine Mammals/ Marine Resources / Marine Sanctuarie	No impact	#248, #249, #250, #252, #253 - No restrictions

Noise	<p>Potential impact. Noise impacts may not occur. However, an increase greater than 50% in operations may result in significant impacts from noise. Noise analysis and mitigation may be required.</p> <p>Check status of JLUS.</p>	<p>#239 – Installation does not have noise contours that extend off installation. Letterkenny has requested and been nominated by HQDA for a FY 04 JLUS. Letterkenny is currently working very closely with DOD OEA and the local community to initiate the JLUS in the next couple months (Anticipate start date of Jun 04) and anticipate no problems with this effort.</p>
Threatened & Endangered Species/Critical Habitat	<p>No impact</p>	<p>#259 – No TES listed #260 – No critical habitat identified #261 – No Biological Opinion #262 – No development restrictions reported. #263, #264 – No candidate species/habitat reported</p>
Waste Management	<p>No likely impact. Consider need to purchase waste disposal services to support additional personnel and depot maintenance activities.</p>	<p>#269 – Interim RCRA Subpart X OB/OD Permit #265- No RCRA (TSD) facility. #272 – Not a permitted solid waste disposal facility</p>
Water Resources	<p>No impact</p>	<p>#276 – Installation not located over a sole-source aquifer #278 – McCarren Amend does not apply #293 – No reported potable water restrictions. #291 – Installation uses one On Military Installation Govt Privatized Plant IREM indicates remaining capacity for potable water to support 7,000+ pers (scenario adds 884); Final Stat Packages- Scenario incr population by 57% #279 –Installation does not discharge to impaired waterway #297 – 1 On Military Installation Privatized STP – Daily peak outflow permit exceedences reported #282 – On Military Installation Govt Owned Wastewater Treatment Plant #822, 824, 825, 826, ISRII – no restrictions reported</p>
Wetlands	<p>No impact</p>	<p>#251- Survey completed 10/99 #257 – Wetlands restrict 2% of installation but do not restrict operations.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #IND-0083S-1

IMPACTS OF COSTS

Env Resource Area	Gaining Installations Inst Name: Anniston Army Depot and Letterkenny Army Depot	Losing Installations Inst Name: N/A
Environmental Restoration*	None for both installations	N/A
Waste Management	None for both installations	N/A
Environmental Compliance	<u>Anniston:</u> -Air Conformity Analysis -\$25K-\$75K (includes no mitigation costs) -Realignment NEPA at gaining base – industrial-\$1M (EIS) -Endangered Species Management (includes monitoring) - \$20K-\$2M -ESA Consultation (BA Prep) -\$10K-\$100K -Noise analysis and monitoring -\$5K-\$75K <u>Letterkenny:</u> -Air Conformity Analysis -\$25K-\$75K (includes no mitigation costs) -Develop Programmatic Agreement -\$10K -Realignment NEPA at gaining base – industrial-\$1M (EIS) -Noise analysis and monitoring -\$5K-\$75K	N/A
COBRA Costs:	<u>Anniston:</u> -Air Conformity Analysis -\$50K -Realignment NEPA-\$1M (EIS) -Noise analysis -\$20K <u>Letterkenny:</u> -Air Conformity Analysis -\$50K -Realignment NEPA-\$1M (EIS) -Noise analysis -\$20K	N/A

Summary of Scenario Environmental Impacts

IND-0127

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Action 28: Consolidate 205.42 K DLHs of depot maintenance workload and capacity for the commodity group CONSTRUCTION EQUIPMENT at RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FY03/04/05) = 275.23 K DLH)

Action 29: Consolidate all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS at RED RIVER ARMY DEPOT to MCLB ALBANY (Average Workload (FY03/04/05) = 4.83 K DLH).

Action 30: Consolidate all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS at RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FY03/04/05) = 3.33 K DLH)

Action 31: Consolidate 10.04 K DLH of depot maintenance workload and capacity for the commodity group OTHER EQUIPMENT from ROCK ISLAND ARSENAL to MCLB ALBANY (Average Workload (FY03/04/05) = 25 K DLH)

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Enclosure (15)

Summary of Scenario Environmental Impacts cont.

General Environmental Impacts

Environmental Resource Area	Red River Army Depot Rock Island Arsenal (Installation Realigned) Analysis must be provided by DOA.	MCLB Albany (Installation Gaining Function)
Air Quality		No impact.
Cultural/Archeological/Tribal Resources		No impact.
Dredging		No impact.
Land Use Constraints/Sensitive Resource Areas		No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries		No impact.
Noise		No impact.
Threatened& Endangered Species/Critical Habitat		No impact.
Waste Management		No impact.
Water Resources		No impact.
Wetlands		No impact.

Summary of Scenario Environmental Impacts cont.

Impacts of Costs

Selection Criterion 8 Environmental Points	Red River Army Depot Rock Island Arsenal (Installation Closed)	MCLB Albany (Installation Gaining Function)
Environmental Restoration		DERA Costs through FY-03 \$74.4M. CTC is \$24.4M
Waste Management		None.
Environmental Compliance		None.

Action 1: Consolidate 128.78 K DLHs of depot maintenance workload and capacity for the commodity group CONSTRUCTION EQUIPMENT at RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FY03/04/05) = 275.24 K DLH)

Action 2: Consolidate all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS at RED RIVER ARMY DEPOT to MCLB ALBANY (Average Workload (FY03/04/05) = 4.83 K DLH)

Action 3: Consolidate all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS at RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FY03/04/05) = 3.33 K DLH)

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