

**report to
Board of Trustees**

Construction Projects Status Report

Date	October 11, 2022
Meeting Type	Regular Meeting, Public Agenda
To	Board of Trustees
From	Christopher Usih Chief Superintendent of Schools
Purpose	Information
Originator	Dany Breton, Superintendent, Facilities and Environmental Services
Governance Policy Reference	Operational Expectations OE-7: Communication With and Support for the Board OE-9: Facilities
Resource Person(s)	Sanjeev Sharma, Director, Facility Projects David Jaimes, Project Manager, Facility Projects

1 | Recommendation

It is recommended:

- This report is being provided for information for the Board. No decision is required at this time.

2 | Issue

The Chief Superintendent is required to provide the Board of Trustees with an update regarding the status of new and replacement facilities under development or construction.



3 | Background

The Calgary Board of Education (CBE) is currently undertaking 8 new school construction projects.

On March 21, 2017, the Alberta Government announced the approval of three new elementary schools for Dr. Freda Miller School (Evergreen), Sibylla Kiddle School (Cranston), and Northern Lights School (Coventry Hills/Country Hills). Construction for the three new schools is complete with correction of landscaping and electrical controls deficiencies ongoing. All three schools opened on September 8, 2020.

On March 23, 2018, the Alberta Government announced the approval of an elementary school for Mahogany (Mahogany School) and a K-9 school for Skyview Ranch (Prairie Sky School). They also provided design approval for a middle school in Auburn Bay (Lakeshore School) and a new north high school to be located in Coventry Hills.

On November 1, 2019, the Government of Alberta approved full construction funding for a middle school in Auburn Bay (Lakeshore School), and a new north high school in Coventry Hills. The Government of Alberta also announced the approval of a second elementary school for Auburn Bay (Bayside School).

On March 4, 2022, the Government of Alberta announced the approval of a middle school for Evanston. On June 21, 2022, Alberta Infrastructure advised the CBE that a business case was being elaborated to “demonstrate if the proposed P3 bundle [that includes Evanston middle] is suitable for P3 delivery.”

4 | Analysis

Information on the current status of the projects under development and being administered by the CBE and Alberta Infrastructure is provided in **Attachment I**.

The locations of the various new school and modernization capital projects under development are shown in **Attachment II**.

There are two Project Steering Committees set up for the current school projects as follows:

- New Elementary/Middle Schools (Mahogany, Skyview Ranch, Auburn Bay)
- North Calgary HS

5 | Conclusion

This report provides the current update on the status of new and modernized facilities under development or construction by the CBE.

It is provided to the Board of Trustees as monitoring information in compliance with Operational Expectation 7: Communication With and Support for the Board.

**CHRISTOPHER USIH
CHIEF SUPERINTENDENT OF SCHOOLS**

ATTACHMENTS

Attachment I: New/Modernized Facility Construction Status
Attachment II: Project Location Map
Attachment III: Construction Photos

GLOSSARY – Developed by the Board of Trustees

Board: Board of Trustees

Governance Culture: The Board defined its own work and how it will be carried out. These policies clearly state the expectations the Board has for individual and collective behaviour.

Board/Chief Superintendent Relationship: The Board defined in policy how authority is delegated to its only point of connection – the Chief Superintendent – and how the Chief Superintendent's performance will be evaluated.

Operational Expectations: These policies define both the nonnegotiable expectations and the clear boundaries within which the Chief Superintendent and staff must operate. They articulate the actions and decisions the Board would find either absolutely necessary or totally unacceptable.

Results: These are our statements of outcomes for each student in our district. The Results policies become the Chief Superintendent's and the organization's performance targets and form the basis for judging organization and Chief Superintendent's performance.

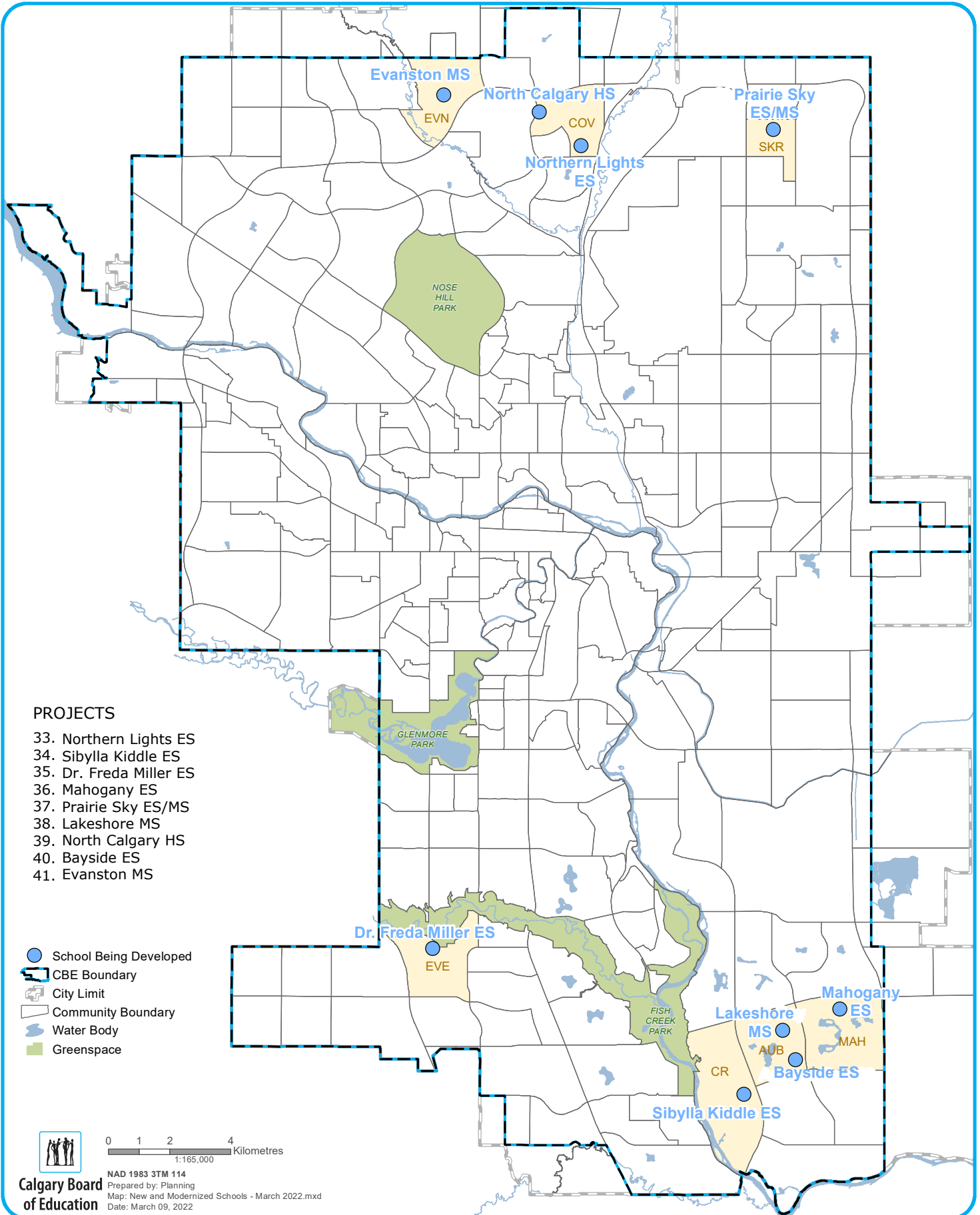
**CALGARY BOARD OF EDUCATION
NEW/MODERNIZED FACILITY CONSTRUCTION STATUS
October 11, 2022**

Building	Opening Date	Notes/Comments	
33. Northern Lights School (Coventry Hills) Grades K-4 Capacity 600 students	Sept. 8, 2020	Design and specifications	100%
		Construction Award	100%
		Construction Progress	99%
		Note: Project Managed by Alberta Infrastructure. School complete; warranty issue remediation underway. Landscaping and lighting controls outstanding	
34. Sibylla Kiddle School (Cranston) Grades K-4 Capacity 600 students	Sept. 8 2020	Design and specifications	100%
		Construction Award	100%
		Construction Progress	99%
		Note: Project Managed by Alberta Infrastructure. School complete; warranty issue remediation underway. Landscaping and lighting controls outstanding	
35. Dr. Freda Miller School (Evergreen) Grades K-4 Capacity 600 students	Sept. 8 2020	Design and specifications	100%
		Construction Award	100%
		Construction Progress	99%
		Note: Project Managed by Alberta Infrastructure. School complete; warranty issue remediation underway. Landscaping and lighting controls outstanding.	
36. Mahogany School Grades K-4 Capacity 600 students	Sept. 1 2022	Design and Specifications	100%
		Construction Progress	100%
		Note: Project managed by Alberta Infrastructure. School complete; warranty issue remediation underway.	
37. Prairie Sky ES/MS Grades K-9 Capacity 900 students	TBD	Design and Specifications	100%
		Construction Award	100%
		Construction Progress	80%
		Note: Project managed by Alberta Infrastructure. Building envelope underway, interior framing and drywall ongoing, mechanical and electrical ongoing, interior finishes ongoing, exterior hardscapes started.	

**CALGARY BOARD OF EDUCATION
NEW/MODERNIZED FACILITY CONSTRUCTION STATUS
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Building	Opening Date	Notes/Comments	
38. Lakeshore School Grades 5-9 Capacity 900 students	TBD	Design and Specifications	100%
		Construction Progress	92%
		Note: Project managed by Alberta Infrastructure. Construction in progress, interior finishes ongoing, exterior hardscapes ongoing.	
39. North Calgary HS Grades 10-12 Capacity 1800 students	TBD	Design and Specifications	100%
		Construction Award	100%
		Construction Progress	65%
		Note: Project managed by Alberta Infrastructure. Building envelope underway, HVAC and sprinkler installation ongoing, interior framing underway, window installation ongoing, interior finishes ongoing, hardscapes ongoing.	
40. Bayside School Grades K-4 Capacity 600 students	Sept. 1 2022	Design Build - Basis of Design/Bid package	100%
		Construction Award	100%
		Design and Specifications	100%
		Construction Progress	100%
		Note: Project managed by Alberta Infrastructure. School complete; warranty issue remediation underway.	

New and Modernized Schools As of August 2022

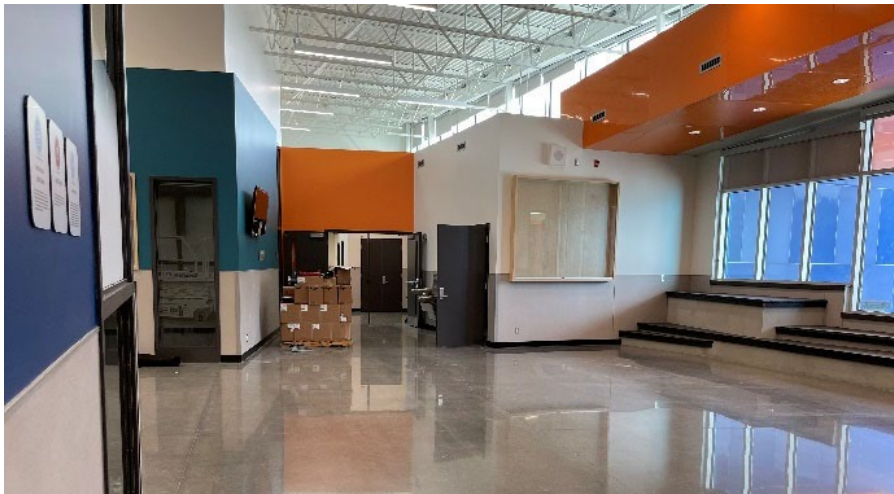


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1:165,000 Kilometres

**Calgary Board
of Education**

NAD 1983 3TM 114
Prepared by: Planning
Map: New and Modernized Schools - March 2022.mxd
Date: March 09, 2022

Mahogany Elementary School



Lakeshore School



North Calgary High School



Bayside School



Prairie Sky School

