INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$346,837,300	\$242,140,041	\$268,417,413	\$262,855,246	\$0	\$1,120,250,000
Total Project Costs	\$346,837,300	\$242,140,041	\$268,417,413	\$262,855,246	\$0	\$1,120,250,000
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/3/2013

Work Plan Submittal Date 9/16/2013

DISTRICT SUPERINTENDENT

Alberto M. Carvalho

CHIEF FINANCIAL OFFICER

Dr. Richard H. Hinds

DISTRICT POINT-OF-CONTACT PERSONDulce M. Palacio

JOB TITLE Executive Director - Capital Budget Planning

PHONE NUMBER 305-995-2435

E-MAIL ADDRESS dulcepalacio@dadeschools.net

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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total			
HVAC	\$0	\$0	\$0	\$0	\$0	\$0			
Locations: No Locations for this expenditure.									
Flooring	\$0	\$0	\$0	\$0	\$0	\$0			
Locations: No Locations for this expenditure.									
Roofing	\$0	\$0	\$0	\$0	\$0	\$0			
Locations: No Locations for this expenditure.									
Safety to Life	\$0	\$0	\$42,243	\$132,385	\$317,342	\$491,970			

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Locations

ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH. ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS, ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K. AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN K-, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BOWMAN ASHE/DOOLIN K, BRENTWOOD ELEMENTARY. BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE K-8 C. 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Locations: TRANSPORTATION CENTE, TRANS CENTE, TRANSPORTATION CENT TRANSPORTATION REDLA, TREAS ELEMEN, VILLAGE GREEN ELEME MIDDLE, WESLEY MATTHEWS ELE MIAMI MIDDLE, WESTLAND HIALE TURNER TEC, WILLIAM H. LEHMAI @ JRE LEE EDU, ZELDA GLAZER I	E, TRANSPORTA' SURE ISLAND ELI N, VINELAND K-8 EM, WEST HIALEA AH SEN, WESTVI N EL, WINSTON P	TION CENTE, TRA EM, TROPICAL EI CENTER, VIRGIN AH GARDENS, WI EW MIDDLE, WHI PARK K-8 CEN, YO	ANSPORTATION LEMENTARY, TW NIA A BOONE HIG EST HOMESTEAL ISPERING PINES DUNG MEN'S PRE	CENTE, TRANSF IN LAKES ELEMI G, W J BRYAN EL D ELEME, WEST ELE, WILLIAM A	PORTATION CENT ENTAR, VAN E BL EMENTARY, W R LABORATORY EL CHAPMAN EL, W	E, ANTON THOMAS EM, WEST ILLIAM H
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	•		•		•	
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	•				•	
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	•					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	•					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	•					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	ı				<u> </u>	
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.	1					
Maintenance/Repair	\$0	\$0	\$380,191	\$1,191,467	\$2,856,074	\$4,427,732
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Locations

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\$4,919,702

\$3,173,416

Locations: TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JRE LEE EDU, ZELDA GLAZER MIDDLE, ZORA NEALE HURSTON E

\$ol

\$422,434

\$1.323.852

	·	. ,	. , ,	. , ,	. , ,

\$0

PECO Maintenance Expenditures	\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702
1.50 Mill Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

Total:	\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702
I						

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Sub Total:

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$103,047,138	\$96,052,381	\$90,402,640	\$82,286,880	\$83,092,857	\$454,881,896
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Rent/Lease Payments	\$2,738,999	\$2,738,999	\$2,738,999	\$2,738,999	\$2,738,999	\$13,694,995
COP Debt Service	\$198,280,869	\$205,776,147	\$218,583,100	\$239,882,886	\$243,152,788	\$1,105,675,790
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$27,334,434	\$27,334,434	\$27,334,434	\$27,334,434	\$27,334,434	\$136,672,170
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Reserves	\$9,355,712	\$4,000,000	\$5,000,000	\$5,000,000	\$4,901,625	\$28,257,337
Construction Management	\$8,871,963	\$4,120,000	\$4,120,000	\$4,120,000	\$4,120,000	\$25,351,963
Comprehensive Needs	\$0	\$2,769,394	\$4,760,201	\$4,000,000	\$19,792,113	\$31,321,708

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ADA Lawsuit Projects	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Transfer to Charter Schools for Capital Outlay	\$21,574,572	\$21,574,572	\$21,574,572	\$21,574,572	\$21,574,572	\$107,872,860
Project Rebudgets	\$56,597,214	\$0	\$0	\$0	\$0	\$56,597,214
Interfund Transfer	\$7,726,143	\$2,769,394	\$0	\$0	\$98,375	\$10,593,912
Maintenance Service Contractsjavascript:doPostBack('ctl00\$ctl00\$ctl00\$cphContentPane\$cphEditPane\$cphFormPane\$gvLocalOther','Delete\$3')	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Technology	\$163,450,000	\$0	\$0	\$0	\$0	\$163,450,000
GOB Cost of Issuance	\$1,098,203	\$0	\$0	\$0	\$0	\$1,098,203
Local Expenditure Totals:	\$609,075,247	\$376,135,321	\$383,513,946	\$395,937,771	\$423,805,763	\$2,188,468,048

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$215,102,167,528	\$217,527,369,119	\$227,003,812,644	\$237,991,577,291	\$251,183,986,721	\$1,148,808,913,303
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$361,371,641	\$365,445,980	\$381,366,405	\$399,825,850	\$421,989,098	\$1,929,998,974
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$322,343,504	\$325,977,814	\$340,178,833	\$356,644,658	\$376,414,275	\$1,721,559,084
(5) Difference of lines (3) and (4)		\$39,028,137	\$39,468,166	\$41,187,572	\$43,181,192	\$45,574,823	\$208,439,890

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702
		\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

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Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,416,522	\$1,416,522	\$1,416,522	\$1,416,522	\$1,416,522	\$7,082,610
CO & DS Interest on Undistributed CO	360	\$135,019	\$135,019	\$135,019	\$135,019	\$135,019	\$675,095
		\$1,551,541	\$1,551,541	\$1,551,541	\$1,551,541	\$1,551,541	\$7,757,705

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

No

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$440,935,503	\$240,890,041	\$264,417,413	\$254,855,246	\$0	\$1,201,098,203
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

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Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$22,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$118,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$405,000	\$262,000	\$209,000	\$167,000	\$167,000	\$1,210,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Outlay	\$21,574,572	\$21,574,572	\$21,574,572	\$21,574,572	\$21,574,572	\$107,872,860
Master Equipment Lease	\$63,450,000	\$0	\$0	\$0	\$0	\$63,450,000
Village of Key Biscayne Contribution	\$7,000,000	\$1,250,000	\$0	\$0	\$0	\$8,250,000
Carryforward Balances	\$68,790,711	\$0	\$0	\$0	\$0	\$68,790,711
Interfund Transfer	\$7,726,143	\$2,769,394	\$0	\$0	\$98,375	\$10,593,912
Misc. Local	\$135,573	\$0	\$0	\$0	\$0	\$135,573
Subtotal	\$632,017,502	\$290,746,007	\$310,200,985	\$300,596,818	\$45,839,947	\$1,579,401,259

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$322,343,504	\$325,977,814	\$340,178,833	\$356,644,658	\$376,414,275	\$1,721,559,084
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$609,075,247)	(\$376,135,321)	(\$383,513,946)	(\$395,937,771)	(\$423,805,763)	(\$2,188,468,048)
PECO Maintenance Revenue	\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702
Available 1.50 Mill for New Construction	(\$286,731,743)	(\$50,157,507)	(\$43,335,113)	(\$39,293,113)	(\$47,391,488)	(\$466,908,964)

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$1,551,541	\$1,551,541	\$1,551,541	\$1,551,541	\$1,551,541	\$7,757,705

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PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$632,017,502	\$290,746,007	\$310,200,985	\$300,596,818	\$45,839,947	\$1,579,401,259
Total Additional Revenue	\$633,569,043	\$292,297,548	\$311,752,526	\$302,148,359	\$47,391,488	\$1,587,158,964
Total Available Revenue	\$346,837,300	\$242,140,041	\$268,417,413	\$262,855,246	\$0	\$1,120,250,000

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
NEW K-12 @ SW 149 Ave. and SW 160 St. (Phase I - Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	160,000	0	160,000	
NEW K-8 West of I- 75 and North of NW 138 St. @ MacArthur North - Phase I	Location not specified	Planned Cost:	\$0	\$9,140,000	\$1,000,000	\$0	\$0	\$10,140,000	Yes
	Student Stations:		0	914	0	0	0	914	
	Total Classrooms:		0	42	0	0	0	42	
	Gross Sq Ft:		0	91,400	1,000	0	0	92,400	
Addittion	GLADES MIDDLE	Planned Cost:	\$0	\$0	\$0	\$6,300,000	\$0	\$6,300,000	Yes
	Student Stations:		0	0	0	374	0	374	
	Tot	al Classrooms:	0	0	0	17	0	17	
		Gross Sq Ft:	0	0	0	35,000	0	35,000	
Secondary Facility - NE Miami Dade Area	Location not specified	Planned Cost:	\$0	\$18,213,600	\$0	\$0	\$0	\$18,213,600	Yes
	St	udent Stations:	0	600	0	0	0	600	
	Tot	al Classrooms:	0	24	0	0	0	24	
		Gross Sq Ft:	0	60,000	0	0	0	60,000	

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NEW K-8 (Northeast Miami-Dade Area) - Phase I	Location not specified	Planned Cost:	\$0	\$0	\$0	\$9,423,600	\$0	\$9,423,600	Yes
	Stı	udent Stations:	0	0	0	400	0	400	
	Tota	al Classrooms:	0	0	0	20	0	20	
		Gross Sq Ft:	0	0	0	64,000	0	64,000	
NEW K-8 @ NW 90 Street and NW 114 Avenue - Phase I	Location not specified	Planned Cost:	\$0	\$11,641,500	\$1,000,000	\$0	\$0	0 400 0 20 0 64,000 0 \$12,641,500 0 500 0 25 0 81,000 0 \$2,000,414 0 \$2,000,414 0 \$3,000,000 0 \$3,000,000 0 27,850 0 27,850 0 350 0 17 0 22,873 0 \$6,500,000 0 20 0 400	Yes
	Student Stations:		0	500	0	0	0	500	
	Tota	al Classrooms:	0	25	0	0	0	25	
		Gross Sq Ft:	0	80,000	1,000	0	0	81,000	
Remodeling - Third Floor (Carry Forward)	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Planned Cost:	\$2,000,414	\$0	\$0	\$0	\$0	\$2,000,414	Yes
	Student Stations:		500	0	0	0	0	500	
	Total Classrooms:		20	0	0	0	0	20	
		Gross Sq Ft:	40,000	0	0	0	0	40,000	
K-12 Completion @ Annex	SCHOOL BOARD ADMINISTRATION COMPLEX	Planned Cost:	\$0	\$3,000,000	\$0	\$0	\$0	0 400 0 20 0 64,000 0 \$12,641,500 0 500 0 25 0 81,000 0 \$2,000,414 0 \$2,000,414 0 \$3,000,000 0 40,000 0 0 0 0 0 0 0 17 0 22,873 0 \$6,500,000 0 400 0 20 0 400 0 20 0 400 0 20 0 400	Yes
	Sto	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	27,850	0	0	0	27,850	
Addition	SOUTH POINTE ELEMENTARY	Planned Cost:	\$0	\$0	\$5,290,000	\$0	\$0	\$5,290,000	Yes
	Sti	udent Stations:	0	0	350	0	0	350	
	Tota	al Classrooms:	0	0	17	0	0	17	
		Gross Sq Ft:	0	0	22,873	0	0	22,873	
Addition - K-8 Conversion	ETHEL KOGER BECKHAM ELEMENTARY	Planned Cost:	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000	Yes
	Stu	udent Stations:	0	0	400	0	0	400	
	Tota	al Classrooms:	0	0	20	0	0	20	
		Gross Sq Ft:	0	0	34,568	0	0	34,568	
Addition - K-8 Conversion	WEST HOMESTEAD ELEMENTARY	Planned Cost:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	Yes

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		Student Stations:	350	0	0	0	0	350	
	T.	otal Classrooms:	15	0	0	0	0	15	
		Gross Sq Ft:	23,874	0	0	0	0	23,874	
6-12 Facility (Carry Forward)	MARITIME & SCIENCE TECHNOLOGY ACADEMY	Planned Cost:	\$17,000,000	\$1,250,000	\$0	\$0	\$0	\$18,250,000	Yes
	\$	Student Stations:	1,100	0	0	0	0	1,100	
	T	otal Classrooms:	46	0	0	0	0	46	
		Gross Sq Ft:	40,000	0	0	0	0	40,000	
NEW K-8 @ SW 167 Ave. and SW 95 St. (Phase I- Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	130,000	0	130,000	
NEW K-5 @ Coral Way and SW 149 Ave, (Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	Yes
		Student Stations:		0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	80,000	0	80,000	
Partial Replacement	BARBARA HAWKINS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$766,303	\$0	0 0 80,000	Yes
		Student Stations:	0	0	0	0	0	0	
	Т	otal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	2,946	0	2,946	
Partial Replacement	BISCAYNE GARDENS ELEMENTARY	Planned Cost:	\$0	\$166,734	\$0	\$0	\$0	\$166,734	Yes
	\$	Student Stations:	0	0	0	0	0	0	
	Т	otal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	926	0	0	0	926	
Partial Replacement	BUNCHE PARK ELEMENTARY	Planned Cost:	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	Yes
		Student Stations:	350	0	0	0	0	350	
	Т	otal Classrooms:	18	0	0	0	0	18	
		Gross Sq Ft:	35,000	0	0	0	0	35,000	

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Partial Replacement	CRESTVIEW ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$1,993,645	\$0	\$1,993,645	Yes
	St	udent Stations:	0	0	0	196	0	196	
	Tot	al Classrooms:	0	0	0	10	0	10	
		Gross Sq Ft:	0	0	0	8,555	0	8,555	
Partial Replacement	HIBISCUS ELEMENTARY	Planned Cost:	\$0	\$2,103,192	\$0	\$0	\$0	\$2,103,192	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	11,684	0	0	0	11,684	
Partial Replacement	NORLAND ELEMENTARY	Planned Cost:	\$0	\$5,591,826	\$0	\$0	\$0	\$5,591,826	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:		31,066	0	0	0	31,066	
Partial Replacement	NORLAND MIDDLE	Planned Cost:	\$0	\$0	\$0	\$5,467,986	\$0		Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	23,355	0	23,355	
Partial Replacement	NORTH COUNTY K- 8 CENTER	Planned Cost:	\$0	\$0	\$0	\$1,237,207	\$0	\$1,237,207	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	5,000	0	5,000	
Partial Replacement	NORTH MIAMI ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$3,187,661	\$0	\$3,187,661	Yes
	St	udent Stations:	0	0	0	0	0	0	
		al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	13,000	0	13,000	
Partial Replacement	OAK GROVE ELEMENTARY	Planned Cost:	\$2,036,592	\$0	\$0	\$0	\$0	\$2,036,592	Yes

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	Stu	udent Stations:	0	0	0	0	0	0	
	Tota	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	11,314	0	0	0	0	11,314	
Partial Replacement	PARKVIEW ELEMENTARY	Planned Cost:	\$0	\$2,028,762	\$0	\$0	\$0	\$2,028,762	Yes
	Stu	udent Stations:	0	0	0	0	0	0	
	Tota	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	11,271	0	0	0	11,271	
Partial Replacement	SCOTT LAKE ELEMENTARY	Planned Cost:	\$0	\$2,147,040	\$0	\$0	\$0	\$2,147,040	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	11,928	0	0	0	11,928	
artial Replacement	SKYWAY ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$7,699,950	\$0	\$7,699,950	Yes
	Stu	udent Stations:	0	0	0	450	0	450	
	Total Classrooms:		0	0	0	23	0	23	
		Gross Sq Ft:	0	0	0	42,750	0	42,750	
Partial Replacement	BROADMOOR ELEMENTARY	Planned Cost:	\$0	\$0	\$6,649,979	\$0	\$0	0 11,314 0 \$2,028,762 0 \$2,028,762 0 \$11,27 0 \$2,147,040 0 \$11,926 0 \$7,699,950 0 \$7,699,950 0 \$6,649,979 0 \$6,649,979 0 \$33,880 0 \$10,556,100 0 \$45,000 0 \$45,000 0 \$45,000	Yes
	Stu	udent Stations:	0	0	264	0	0	264	
	Tota	al Classrooms:	0	0	12	0	0	12	
		Gross Sq Ft:	0	0	33,880	0	0	33,880	
Partial Replacement	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Planned Cost:	\$0	\$0	\$10,556,100	\$0	\$0	\$10,556,100	Yes
	Stu	udent Stations:	0	0	450	0	0	450	
	Tota	al Classrooms:	0	0	23	0	0	23	
		Gross Sq Ft:	0	0	45,000	0	0	45,000	
Partial Replacement	GRATIGNY ELEMENTARY	Planned Cost:	\$0	\$4,120,506	\$0	\$0	\$0	\$4,120,506	Yes
	Stu	udent Stations:	0	0	0	0	0	0	
	Tota	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	22,892	0	0	0	22,892	

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Partial Replacement	LAKEVIEW ELEMENTARY	Planned Cost:	\$0	\$1,568,574	\$0	\$0	\$0	\$1,568,574	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	8,714	0	0	0	8,714	
Partial Replacement	MADISON MIDDLE	Planned Cost:	\$0	\$0	\$0	\$6,377,976	\$0	\$6,377,976	Yes
	St	udent Stations:	0	0	0	264	0	264	
	Tot	al Classrooms:	0	0	0	12	0	12	
		Gross Sq Ft:	0	0	0	26,400	0	26,400	
Partial Replacement	MELROSE ELEMENTARY	Planned Cost:	\$6,266,718	\$0	\$0	\$0	\$0	\$6,266,718	Yes
	St	udent Stations:	392	0	0	0	0	392	
	Tot	al Classrooms:	20	0	0	0	0	20	
		Gross Sq Ft:	34,815	0	0	0	0	0 34,815	
Partial Replacement	MIAMI PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$7,603,050	\$0	\$0	\$7,603,050	Yes
	St	udent Stations:	0	0	350	0	0	350	
	Tot	al Classrooms:	0	0	18	0	0	18	
		Gross Sq Ft:	0	0	35,000	0	0	35,000	
Partial Replacement (Carry Forward)	VAN E BLANTON ELEMENTARY	Planned Cost:	\$373,266	\$0	\$0	\$0	\$0	\$373,266	Yes
	St	udent Stations:	36	0	0	0	0	36	
	Tot	al Classrooms:	2	0	0	0	0	2	
		Gross Sq Ft:	2,074	0	0	0	0	2,074	
Partial Replacement	GREYNOLDS PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$2,155,518	\$0	\$0	\$2,155,518	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	11,976	0	0	11,976	
Partial Replacement	MADIE IVES COMMUNITY ELEMENTARY	Planned Cost:	\$0	\$0	\$2,958,714	\$0	\$0	\$2,958,714	Yes

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	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	16,437	0	0	16,437	
Partial Replacement	FLAMINGO ELEMENTARY	Planned Cost:	\$0	\$0	\$6,336,828	\$0	\$0	0 0 16,437 0 \$6,336,828 0 0 0 0 0 0 0 0 35,205 0 \$1,758,348 0 0 0 0 9,769 0 \$1,285,866 0 0 0 0 0 0 0 7,144 0 \$4,414,374	Yes
	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	35,205	0	0	35,205	
artial Replacement	M A MILAM K-8 CENTER	Planned Cost:	\$0	\$1,758,348	\$0	\$0	\$0	\$1,758,348	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	9,769	0	0	0	9,769	
Partial Replacement	MAE M WALTERS ELEMENTARY	Planned Cost:	\$0	\$1,285,866	\$0	\$0	\$0	\$1,285,866	Yes
	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
	Gross Sq Ft:		0	7,144	0	0	0	7,144	
Partial Replacement	MEADOWLANE ELEMENTARY	Planned Cost:	\$0	\$4,414,374	\$0	\$0	\$0	\$4,414,374	Yes
	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	24,524	0	0	0	24,524	
artial Replacement	NORTH TWIN LAKES ELEMENTARY	Planned Cost:	\$0	\$0	\$2,403,144	\$0	\$0	\$2,403,144	Yes
	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	13,351	0	0	13,351	
artial Replacement	PALM SPRINGS ELEMENTARY	Planned Cost:	\$0	\$0	\$4,643,586	\$0	\$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes
	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	25,798	0	0	25,798	

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Partial Replacement	TWIN LAKES ELEMENTARY	Planned Cost:	\$0	\$1,608,588	\$0	\$0	\$0	\$1,608,588	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	8,937	0	0	0	8,937	
Partial Replacement	HENRY M FLAGLER ELEMENTARY	Planned Cost:	\$0	\$2,195,892	\$0	\$0	\$0	\$2,195,892	Yes
	Student Stations:		0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	12,199	0	0	0	12,199	
Partial Replacement	JAMES H BRIGHT ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$5,598,684	\$0	\$5,598,684	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	31,104	0	31,104	
Partial Replacement (Carry Forward)	KINLOCH PARK ELEMENTARY	Planned Cost:	\$372,042	\$0	\$0	\$0	\$0	\$372,042	Yes
	St	udent Stations:	36	0	0	0	0	36	
	Tot	al Classrooms:	2	0	0	0	0	2	
		Gross Sq Ft:	2,067	0	0	0	0	2,067	
Partial Replacement	KINLOCH PARK MIDDLE	Planned Cost:	\$2,414,934	\$0	\$0	\$0	\$0	\$2,414,934	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	13,416	0	0	0	0	13,416	
Partial Replacement	MIAMI SPRINGS MIDDLE	Planned Cost:	\$0	\$570,906	\$0	\$0	\$0	\$570,906	Yes
	St	udent Stations:	0	88	0	0	0	88	
		al Classrooms:	0	4	0	0	0	4	
		Gross Sq Ft:	0	3,172	0	0	0	3,172	
Partial Replacement	SPRINGVIEW ELEMENTARY	Planned Cost:	\$0	\$3,454,128	\$0	\$0	\$0	\$3,454,128	Yes

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	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	19,190	0	0	0	19,190	
Partial Replacement (Carry Forward)	AUBURNDALE ELEMENTARY	Planned Cost:	\$365,364	\$0	\$0	\$0	\$0	\$365,364	Yes
	Student Stations:		36	0	0	0	0	36	
	Tot	al Classrooms:	2	0	0	0	0	2	
		Gross Sq Ft:	2,030	0	0	0	0	2,030	
	CITRUS GROVE ELEMENTARY	Planned Cost:	\$0	\$0	\$3,410,280	\$0	\$0	\$3,410,280	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	18,946	0	0	18,946	
Partial Replacement	DAVID FAIRCHILD ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$2,639,358	\$0	\$2,639,358	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	14,663	0	14,663	
Partial Replacement	GEORGE WASHINGTON CARVER ELEMENTARY	Planned Cost:	\$391,014	\$0	\$0	\$0	\$0	\$391,014	Yes
	St	udent Stations:	54	0	0	0	0	54	
	Tot	al Classrooms:	3	0	0	0	0	3	
		Gross Sq Ft:	2,172	0	0	0	0	2,172	
Partial Replacement (Carry Forward)	LUDLAM ELEMENTARY	Planned Cost:	\$1,220,166	\$0	\$0	\$0	\$0	\$1,220,166	Yes
	St	udent Stations:	144	0	0	0	0	144	
	Tot	al Classrooms:	8	0	0	0	0	8	
		Gross Sq Ft:	6,779	0	0	0	0	6,779	
Partial Replacement Carry Forward)	SNAPPER CREEK ELEMENTARY	Planned Cost:	\$603,900	\$0	\$0	\$0	\$0	\$603,900	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	3,355	0	0	0	0	3,355	

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Partial Replacement (Carry Forward)	CORAL PARK ELEMENTARY	Planned Cost:	\$757,602	\$0	\$0	\$0	\$0	\$757,602	Yes
	St	udent Stations:	90	0	0	0	0	90	
	Tot	tal Classrooms:	5	0	0	0	0	5	
		Gross Sq Ft:	4,209	0	0	0	0	4,209	
Partial Replacement	CORAL TERRACE ELEMENTARY	Planned Cost:	\$0	\$1,049,760	\$0	\$0	\$0	\$1,049,760	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	5,832	0	0	0	5,832	
Partial Replacement	EVERGLADES K-8 CENTER	Planned Cost:	\$0	\$0	\$1,674,648	\$0	\$0	\$1,674,648	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	9,304	0	0	9,304	
Partial Replacement (Carry Forward)	FAIRLAWN ELEMENTARY	Planned Cost:	\$1,086,084	\$0	\$0	\$0	\$0	\$1,086,084	Yes
	St	udent Stations:	156	0	0	0	0	156	
	Tot	tal Classrooms:	8	0	0	0	0	8	
		Gross Sq Ft:	6,034	0	0	0	0	6,034	
Partial Replacement	ROCKWAY ELEMENTARY	Planned Cost:	\$0	\$3,698,658	\$0	\$0	\$0	\$3,698,658	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	20,548	0	0	0	20,548	
Partial Replacement	ROCKWAY MIDDLE	Planned Cost:	\$0	\$0	\$0	\$1,457,820	\$0	\$1,457,820	Yes
	St	udent Stations:	0	0	0	0	0	0	
		tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	8,099	0	8,099	
Partial Replacement	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$3,407,405	\$0	\$3,407,405	Yes

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	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	21,604	0	21,604	
Partial Replacement (Carry Forward)	VILLAGE GREEN ELEMENTARY	Planned Cost:	\$995,400	\$0	\$0	\$0	\$0	\$995,400	Yes
	St	udent Stations:	0	0	0	0	0	0	
	То	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	5,530	0	0	0	0	5,530	
Partial Replacement	WEST MIAMI MIDDLE	Planned Cost:	\$0	\$423,900	\$0	\$0	\$0	\$423,900	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	2,355	0	0	0	2,355	
Partial Replacement	CORAL REEF ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$562,122	\$0	\$562,122	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	3,123	0	3,123	
Partial Replacement	CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	Planned Cost:	\$11,998,297	\$0	\$0	\$0	\$0	\$11,998,297	Yes
	St	udent Stations:	814	0	0	0	0	814	
	Tot	al Classrooms:	37	0	0	0	0	37	
		Gross Sq Ft:	66,657	0	0	0	0	66,657	
Partial Replacement Carry Forward)	HOWARD DRIVE ELEMENTARY	Planned Cost:	\$1,153,692	\$0	\$0	\$0	\$0	\$1,153,692	Yes
	St	udent Stations:	134	0	0	0	0	134	
	Tot	al Classrooms:	7	0	0	0	0	7	
		Gross Sq Ft:	6,409	0	0	0	0	6,409	
	LEISURE CITY K-8 CENTER	Planned Cost:	\$0	\$0	\$4,803,534	\$0	\$0	\$4,803,534	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	

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		Gross Sq Ft:	0	0	26,686	0	0	26,686	
Partial Replacement	PALMETTO ELEMENTARY	Planned Cost:	\$0	\$1,482,012	\$0	\$0	\$0	\$1,482,012	Yes
	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	8,233	0	0	0	8,233	
	PINECREST ELEMENTARY	Planned Cost:	\$0	\$0	\$1,319,274	\$0	\$0	\$1,319,274	Yes
	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	7,329	0	0	7,329	
Partial Replacement	REDONDO ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$373,284	\$0	\$373,284	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	2,074	0	2,074	
Partial Replacement (Carry Forward)	MIAMI NORLAND SENIOR	Planned Cost:	\$35,000,000	\$0	\$0	\$0	\$0	\$35,000,000	Yes
	Student Stations:		2,367	0	0	0	0	2,367	
	Total Classrooms:		83	0	0	0	0	83	
		Gross Sq Ft:	194,000	0	0	0	0	194,000	
Partial Replacement	BENJAMIN FRANKLIN K-8 CENTER	Planned Cost:	\$0	\$7,031,358	\$0	\$0	\$0	\$7,031,358	Yes
	S	tudent Stations:	0	0	0	0	0	0	
	То	tal Classrooms:	0	0	0	0	0	0	
	Gross Sq		0	39,063	0	0	0	39,063	
·	FREDERICK DOUGLASS ELEMENTARY	Planned Cost:	\$7,932,698	\$0	\$0	\$0	\$0	\$7,932,698	Yes
	s	tudent Stations:	350	0	0	0	0	350	
	То	tal Classrooms:	18	0	0	0	0	18	
		Gross Sq Ft:	42,386	0	0	0	0	42,386	

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Partial Replacement	GEORGE T BAKER AVIATION	Planned Cost:	\$145,080	\$0	\$0	\$0	\$0	\$145,080	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	806	0	0	0	0	806	
Partial Replacement	WEST LABORATORY ELEMENTARY	Planned Cost:	\$0	\$0	\$2,607,570	\$0	\$0	\$2,607,570	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	14,486	0	0	14,486	
Partial Replacement	AIR BASE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$949,158	\$0	\$949,158	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	5,273	0	5,273	
K-8 Conversion	MADIE IVES COMMUNITY ELEMENTARY	Planned Cost:	\$11,641,500	\$0	\$0	\$0	\$0	\$11,641,500	Yes
	St	udent Stations:	500	0	0	0	0	500	
	Tot	al Classrooms:	25	0	0	0	0	25	
		Gross Sq Ft:	80,000	0	0	0	0	80,000	
Partial Replacement	COMSTOCK ELEMENTARY	Planned Cost:	\$0	\$7,726,230	\$0	\$0	\$0	\$7,726,230	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	42,924	0	0	0	42,924	
Partial Replacement	MIAMI PALMETTO SENIOR HIGH	Planned Cost:	\$0	\$0	\$26,528,945	\$0	\$0	\$26,528,945	Yes
	Sti	udent Stations:	0	0	0	0	0	0	
		al Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	143,426	0	0	143,426	
Remodeling	MIAMI BEACH SENIOR HIGH	Planned Cost:	\$0	\$754,800	\$0	\$0	\$0	\$754,800	Yes

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Student Stations:	0	25	0	0	0	25	
Total Classrooms:	0	1	0	0	0	1	
Gross Sq Ft:	0	800	0	0	0	800	

Planned Cost:	\$117,754,763	\$98,426,554	\$97,441,170	\$68,442,159	\$0	\$382,064,646
Student Stations:	7,409	2,127	1,814	1,684	0	13,034
Total Classrooms:	319	96	90	82	0	587
Gross Sq Ft:	622,927	562,421	496,265	676,946	0	2,358,559

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Renovations (Carry Forward)	RUTH OWENS KRUSE EDUCATION CENTER	\$1,495,103	\$0	\$0	,	\$0	\$1,495,103	Yes
Renovations (Carry Forward)	DOROTHY M WALLACE - COPE CENTER SOUTH	\$1,132,582	\$0	\$0	\$0	\$0	\$1,132,582	Yes
Renovations (Carry Forward)	HENRY E S REEVES ELEMENTARY	\$1,891,891	\$0	\$0	\$0	\$0	\$1,891,891	Yes
Renovations (Carry Forward)	ROBERT RENICK EDUCATION CENTER	\$2,638,948	\$0	\$0	\$0	\$0	\$2,638,948	Yes
Renovations (Carry Forward)	DR EDWARD L WHIGHAM ELEMENTARY	\$1,936,827	\$0	\$0	\$0	\$0	\$1,936,827	Yes
Renovations (Carry Forward)	AVOCADO ELEMENTARY	\$1,323,346	\$0	\$0	\$0	\$0	\$1,323,346	Yes
Renovations (Carry Forward)	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$1,039,009	\$0	\$0	\$0	\$0	\$1,039,009	Yes
Renovations (Carry Forward)	BISCAYNE ELEMENTARY	\$2,472,795	\$0	\$0	\$0	\$0	\$2,472,795	Yes
Renovations (Carry Forward)	W J BRYAN ELEMENTARY	\$1,401,819	\$0	\$0	\$0	\$0	\$1,401,819	Yes
Renovations (Carry Forward)	CAMPBELL DRIVE K-8 CENTER	\$1,528,390	\$0	\$0	\$0	\$0	\$1,528,390	Yes
Renovations (Carry Forward)	CARIBBEAN ELEMENTARY	\$1,662,230	\$0	\$0	\$0	\$0	\$1,662,230	Yes
Renovations (Carry Forward)	WILLIAM A CHAPMAN ELEMENTARY	\$1,150,487	\$0	\$0	\$0	\$0	\$1,150,487	Yes
Renovations (Carry Forward)	COLONIAL DRIVE ELEMENTARY	\$2,001,862	\$0	\$0	\$0	\$0	\$2,001,862	Yes
Renovations (Carry Forward)	EDISON PARK K-8 CENTER	\$1,298,243	\$0	\$0	\$0	\$0	\$1,298,243	Yes
Renovations (Carry Forward)	FLAGAMI ELEMENTARY	\$1,853,892	\$0	\$0	\$0	\$0	\$1,853,892	Yes
Renovations (Carry Forward)	FULFORD ELEMENTARY	\$2,452,748	\$0	\$0	\$0	\$0	\$2,452,748	Yes
Renovations (Carry Forward)	GULFSTREAM ELEMENTARY	\$1,632,723	\$0	\$0	\$0	\$0	\$1,632,723	Yes
Renovations (Carry Forward)	HIALEAH ELEMENTARY	\$2,420,346	\$0	\$0	\$0	\$0	\$2,420,346	Yes

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Renovations (Carry Forward)	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$2,219,766	\$0	\$0	\$0	\$0	\$2,219,766	Yes
Renovations (Carry Forward)	LAURA C SAUNDERS ELEMENTARY	\$1,612,995	\$0	\$0	\$0	\$0	\$1,612,995	Yes
Renovations (Carry Forward)	LIBERTY CITY ELEMENTARY	\$2,655,804	\$0	\$0	\$0	\$0	\$2,655,804	Yes
Renovations (Carry Forward)	LORAH PARK ELEMENTARY	\$1,636,466	\$0	\$0	\$0	\$0	\$1,636,466	Yes
Renovations (Carry Forward)	FRANK CRAWFORD MARTIN K-8 CENTER	\$2,469,872	\$0	\$0	\$0	\$0	\$2,469,872	Yes
Renovations (Carry Forward)	MIAMI HEIGHTS ELEMENTARY	\$1,681,132	\$0	\$0	\$0	\$0	\$1,681,132	Yes
Renovations (Carry Forward)	MORNINGSIDE K-8 CENTER	\$2,149,162	\$0	\$0	\$0	\$0	\$2,149,162	Yes
Renovations (Carry Forward)	NORTH BEACH ELEMENTARY	\$1,882,973	\$0	\$0	\$0	\$0	\$1,882,973	Yes
Renovations (Carry Forward)	OLINDA ELEMENTARY	\$1,743,384	\$0	\$0	\$0	\$0	\$1,743,384	Yes
Renovations (Carry Forward)	DR. ROBERT B. INGRAM ELEMENTARY	\$1,875,232	\$0	\$0	\$0	\$0	\$1,875,232	Yes
Renovations (Carry Forward)	PALM LAKES ELEMENTARY	\$1,431,002	\$0	\$0	\$0	\$0	\$1,431,002	Yes
Renovations (Carry Forward)	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$1,563,275	\$0	\$0	\$0	\$0	\$1,563,275	Yes
Renovations (Carry Forward)	KELSEY L PHARR ELEMENTARY	\$1,851,307	\$0	\$0	\$0	\$0	\$1,851,307	Yes
Renovations (Carry Forward)	REDLAND ELEMENTARY	\$1,282,815	\$0	\$0	\$0	\$0	\$1,282,815	Yes
Renovations (Carry Forward)	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$2,531,666	\$0	\$0	\$0	\$0	\$2,531,666	Yes
Renovations (Carry Forward)	SHADOWLAWN ELEMENTARY	\$1,163,327	\$0	\$0	\$0	\$0	\$1,163,327	Yes
Renovations (Carry Forward)	SHENANDOAH ELEMENTARY	\$1,735,633	\$0	\$0	\$0	\$0	\$1,735,633	Yes
Renovations (Carry Forward)	SOUTH HIALEAH ELEMENTARY	\$1,056,771	\$0	\$0	\$0	\$0	\$1,056,771	Yes
Renovations (Carry Forward)	SOUTH MIAMI HEIGHTS ELEMENTARY	\$2,171,947	\$0	\$0	\$0	\$0	\$2,171,947	Yes
Renovations (Carry Forward)	SOUTHSIDE ELEMENTARY	\$2,019,916	\$0	\$0	\$0	\$0	\$2,019,916	Yes
Renovations (Carry Forward)	VINELAND K-8 CENTER	\$1,600,991	\$0	\$0	\$0	\$0	\$1,600,991	Yes
Renovations (Carry Forward)	WHISPERING PINES ELEMENTARY	\$1,774,767	\$0	\$0	\$0	\$0	\$1,774,767	Yes
Renovations (Carry Forward)	WINSTON PARK K-8 CENTER	\$1,545,992	\$0	\$0	\$0	\$0	\$1,545,992	Yes
Renovations (Carry Forward)	CITRUS GROVE MIDDLE	\$1,554,993	\$0	\$0	\$0	\$0	\$1,554,993	Yes
Renovations (Carry Forward)	HAMMOCKS MIDDLE	\$2,667,526	\$0	\$0	\$0	\$0	\$2,667,526	Yes
Renovations (Carry Forward)	HIGHLAND OAKS MIDDLE	\$1,242,388	\$0	\$0	\$0	\$0	\$1,242,388	Yes
Renovations (Carry Forward)	MAYS COMMUNITY MIDDLE	\$2,224,490	\$0	\$0	\$0	\$0	\$2,224,490	Yes
Renovations (Carry Forward)	PONCE DE LEON MIDDLE	\$1,595,039	\$0	\$0	\$0	\$0	\$1,595,039	Yes
Renovations (Carry Forward)	FELIX VARELA SENIOR HIGH	\$1,742,212	\$0	\$0	\$0	\$0	\$1,742,212	Yes

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Renovations (Carry Forward)	MIAMI CORAL PARK SENIOR HIGH	\$2,523,674	\$0	\$0	\$0	\$0	\$2,523,674	Yes
Renovations (Carry Forward)	ENGLISH CENTER	\$1,508,959	\$0	\$0	\$0	\$0	\$1,508,959	Yes
Renovations (Carry Forward)	JAN MANN OPPORTUNITY SCHOOL	\$2,025,947	\$0	\$0	\$0	\$0	\$2,025,947	Yes
Renovations (Carry Forward)	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$2,492,822	\$0	\$0	\$0	\$0	\$2,492,822	Yes
Renovations (Carry Forward)	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$2,507,819	\$0	\$0	\$0	\$0	\$2,507,819	Yes
Renovations (Carry Forward)	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$2,297,825	\$0	\$0	\$0	\$0	\$2,297,825	Yes
Renovations (Carry Forward)	KEY BISCAYNE K-8 CENTER	\$4,382,732	\$0	\$0	\$0	\$0	\$4,382,732	Yes
Renovations (Carry Forward)	DR MICHAEL M KROP SENIOR HIGH	\$1,060,411	\$0	\$0	\$0	\$0	\$1,060,411	Yes
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$0	\$0	\$2,688,537	\$0	\$2,688,537	Yes
Renovations to convert to SHS	DORAL MIDDLE	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$0	\$0	\$2,028,277	\$0	\$2,028,277	Yes
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$0	\$2,483,897	\$0	\$0	\$2,483,897	Yes
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$721,079	\$0	\$0	\$0	\$0	\$721,079	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$0	\$0	\$2,367,370	\$0	\$0	\$2,367,370	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$0	\$0	\$3,386,333	\$0	\$3,386,333	Yes
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$0	\$0	\$3,341,283	\$0	\$3,341,283	Yes
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$0	\$0	\$1,914,084	\$0	\$1,914,084	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$0	\$0	\$2,120,018	\$0	\$2,120,018	Yes
mprovements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$0	\$4,675,420	\$0	\$0	\$4,675,420	Yes
mprovements/Renovations	LAKE STEVENS ELEMENTARY	\$0	\$0	\$0	\$2,742,395	\$0	\$2,742,395	Yes
mprovements/Renovations	LAKE STEVENS MIDDLE	\$0	\$0	\$0	\$4,852,215	\$0	\$4,852,215	Yes
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$971,608	\$0	\$0	\$0	\$0	\$971,608	Yes
mprovements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$0	\$0	\$1,584,100	\$0	\$1,584,100	Yes
mprovements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$0	\$0	\$1,771,593	\$0	\$1,771,593	Yes
mprovements/Renovations	NATURAL BRIDGE ELEMENTARY	\$1,885,504	\$0	\$0	\$0	\$0	\$1,885,504	Yes
Improvements/Renovations	NORLAND MIDDLE	\$0	\$0	\$0	\$3,529,590	\$0	\$3,529,590	Yes
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$0	\$0	\$0	\$1,412,666	\$0	\$1,412,666	Yes
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$0	\$0	\$1,036,108	\$0	\$1,036,108	Yes

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Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$0	\$2,614,442	\$0	\$0	\$2,614,442	Yes
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$0	\$2,539,964	\$0	\$0	\$2,539,964	Yes
Improvements/Renovations	PARKWAY MIDDLE	\$0	\$0	\$0	\$3,083,266	\$0	\$3,083,266	Yes
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$0	\$0	\$2,515,391	\$0	\$2,515,391	Yes
Improvements/Renovations	SKYWAY ELEMENTARY	\$0	\$0	\$0	\$803,881	\$0	\$803,881	Yes
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$0	\$0	\$4,099,195	\$0	\$4,099,195	Yes
Improvements/Renovations	ALLAPATTAH MIDDLE	\$0	\$0	\$3,525,730	\$0	\$0	\$3,525,730	Yes
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$4,083,450	\$0	\$0	\$0	\$4,083,450	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$0	\$0	\$3,077,415	\$0	\$3,077,415	Yes
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$0	\$1,435,668	\$0	\$0	\$1,435,668	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$0	\$3,401,572	\$0	\$0	\$3,401,572	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$1,981,084	\$0	\$0	\$0	\$0	\$1,981,084	Yes
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$0	\$0	\$7,901,237	\$0	\$0	\$7,901,237	Yes
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$4,124,528	\$0	\$0	\$0	\$4,124,528	Yes
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$1,071,080	\$0	\$0	\$0	\$0	\$1,071,080	Yes
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$0	\$0	\$0	\$3,358,388	\$0	\$3,358,388	Yes
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$2,540,475	\$0	\$0	\$0	\$2,540,475	Yes
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$0	\$0	\$1,087,198	\$0	\$0	\$1,087,198	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$0	\$3,576,279	\$0	\$0	\$3,576,279	Yes
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$1,884,105	\$0	\$0	\$0	\$0	\$1,884,105	Yes
Improvements/Renovations	HOLMES ELEMENTARY	\$275,919	\$0	\$0	\$0	\$0	\$275,919	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$0	\$0	\$3,823,922	\$0	\$3,823,922	Yes
Improvements/Renovations	HUBERT O SIBLEY K-8 CENTER	\$622,775	\$0	\$0	\$0	\$0	\$622,775	Yes
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$3,010,065	\$0	\$0	\$0	\$3,010,065	Yes
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$556,316	\$0	\$0	\$0	\$0	\$556,316	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$0	\$3,847,382	\$0	\$0	\$3,847,382	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$2,592,052	\$0	\$0	\$0	\$2,592,052	Yes

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Improvements/Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$0	\$0	\$0	\$4,787,808	\$0	\$4,787,808	Yes
Improvements/Renovations	MADISON MIDDLE	\$0	\$0	\$0	\$3,091,250	\$0	\$3,091,250	Yes
Martin Luther King - PLC	LIBERTY CITY ELEMENTARY	\$987,905	\$0	\$0	\$0	\$0	\$987,905	Yes
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$978,227	\$0	\$0	\$0	\$0	\$978,227	Yes
Improvements/Renovations	MIAMI EDISON MIDDLE	\$687,967	\$0	\$0	\$0	\$0	\$687,967	Yes
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$0	\$0	\$0	\$4,305,134	\$0	\$4,305,134	Yes
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$291,107	\$0	\$0	\$0	\$0	\$291,107	Yes
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$7,855,341	\$0	\$0	\$0	\$7,855,341	Yes
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$0	\$0	\$1,668,683	\$0	\$0	\$1,668,683	Yes
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$0	\$6,889,836	\$0	\$0	\$6,889,836	Yes
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$822,340	\$0	\$0	\$0	\$0	\$822,340	Yes
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$0	\$3,256,614	\$0	\$0	\$3,256,614	Yes
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$0	\$0	\$0	\$1,056,097	\$0	\$1,056,097	Yes
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$2,008,025	\$0	\$0	\$0	\$0	\$2,008,025	Yes
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$0	\$0	\$0	\$3,743,055	\$0	\$3,743,055	Yes
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$1,401,775	\$0	\$0	\$0	\$0	\$1,401,775	Yes
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$488,171	\$0	\$0	\$0	\$0	\$488,171	Yes
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$3,953,859	\$0	\$0	\$0	\$3,953,859	Yes
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$0	\$0	\$3,858,360	\$0	\$3,858,360	Yes
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$398,681	\$0	\$0	\$0	\$0	\$398,681	Yes
Improvements/Renovations	DAVID LAWRENCE JR K- 8 CENTER	\$92,215	\$0	\$0	\$0	\$0	\$92,215	Yes
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$0	\$4,338,361	\$0	\$0	\$4,338,361	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$0	\$0	\$3,172,664	\$0	\$3,172,664	Yes
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$826,409	\$0	\$0	\$0	\$826,409	Yes
Improvements/Renovations	NAUTILUS MIDDLE	\$531,926	\$0	\$0	\$0	\$0	\$531,926	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$0	\$3,740,048	\$0	\$0	\$3,740,048	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$0	\$672,746	\$0	\$0	\$0	\$672,746	Yes
Improvements/Renovations	SOUTH POINTE ELEME	\$0	\$0	\$1,162,083	\$0	\$0	\$1,162,083	Yes

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Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$0	\$2,834,029	\$0	\$0	\$2,834,029	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$0	\$2,571,000	\$0	\$0	\$2,571,000	Yes
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$7,478,478	\$0	\$0	\$0	\$7,478,478	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$0	\$0	\$0	\$3,360,520	\$0	\$3,360,520	Yes
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$0	\$2,988,231	\$0	\$0	\$0	\$2,988,231	Yes
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$596,155	\$0	\$0	\$0	\$0	\$596,155	Yes
Improvements/Renovations	ERNEST R GRAHAM K-8 CENTER	\$0	\$0	\$7,335,094	\$0	\$0	\$7,335,094	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$2,854,174	\$0	\$0	\$0	\$2,854,174	Yes
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$0	\$0	\$0	\$3,623,934	\$0	\$3,623,934	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$0	\$3,801,746	\$0	\$0	\$3,801,746	Yes
Improvements/Renovations	HIALEAH SENIOR HIGH	\$14,648,275	\$0	\$0	\$0	\$0	\$14,648,275	Yes
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$5,554,355	\$0	\$0	\$0	\$5,554,355	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$2,791,102	\$0	\$0	\$0	\$2,791,102	Yes
Improvments/Renovations	JOSE MARTI MIDDLE	\$1,169,565	\$0	\$0	\$0	\$0	\$1,169,565	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$0	\$0	\$3,621,201	\$0	\$3,621,201	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$0	\$0	\$0	\$4,990,610	\$0	\$4,990,610	Yes
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$773,741	\$0	\$0	\$0	\$0	\$773,741	Yes
Improvements/Renovations	MIAMI LAKES MIDDLE	\$0	\$0	\$3,746,825	\$0	\$0	\$3,746,825	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$0	\$4,288,788	\$0	\$0	\$4,288,788	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$0	\$0	\$5,339,339	\$0	\$5,339,339	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$0	\$0	\$3,352,990	\$0	\$0	\$3,352,990	Yes
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$3,377,656	\$0	\$0	\$0	\$3,377,656	Yes
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$1,293,945	\$0	\$0	\$0	\$0	\$1,293,945	Yes
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$324,651	\$0	\$0	\$0	\$0	\$324,651	Yes
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$509,723	\$0	\$0	\$0	\$0	\$509,723	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$965,733	\$0	\$0	\$0	\$0	\$965,733	Yes
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$0	\$0	\$3,661,972	\$0	\$3,661,972	Yes
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$1,546,857	\$0	\$0	\$0	\$0	\$1,546,857	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$0	\$12,964,496	\$0	\$0	\$12,964,496	Yes

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Improvements/Renovations	PAUL W BELL MIDDLE	\$406,339	\$0	\$0	\$0	\$0	\$406,339	Yes
Improvements/Renovations	RUBEN DARIO MIDDLE	\$0	\$0	\$0	\$5,037,963	\$0	\$5,037,963	Yes
Improvments/Renovations	ADA MERRITT K-8 CENTER	\$199,456	\$0	\$0	\$0	\$0	\$199,456	Yes
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$0	\$0	\$0	\$2,658,204	\$0	\$2,658,204	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$4,380,953	\$0	\$0	\$0	\$4,380,953	Yes
Improvements/Renovations (Main & Merrick Site)	CORAL GABLES PREPARATORY ACADEMY	\$2,924,869	\$0	\$0	\$0	\$0	\$2,924,869	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$10,403,950	\$0	\$0	\$0	\$10,403,950	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$0	\$3,181,288	\$0	\$0	\$3,181,288	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$0	\$0	\$2,793,971	\$0	\$2,793,971	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$0	\$4,022,369	\$0	\$0	\$4,022,369	Yes
Improvements/Renovations	GLADES MIDDLE	\$0	\$0	\$0	\$4,035,464	\$0	\$4,035,464	Yes
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$3,803,761	\$0	\$0	\$0	\$0	\$3,803,761	Yes
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$747,547	\$0	\$0	\$0	\$0	\$747,547	Yes
Improvements/Renovations	RIVIERA MIDDLE	\$0	\$0	\$5,683,099	\$0	\$0	\$5,683,099	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$7,285,925	\$0	\$0	\$0	\$0	\$7,285,925	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$0	\$2,604,617	\$0	\$0	\$0	\$2,604,617	Yes
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$1,439,212	\$0	\$0	\$0	\$0	\$1,439,212	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$0	\$0	\$3,035,324	\$0	\$0	\$3,035,324	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$0	\$0	\$4,612,982	\$0	\$4,612,982	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$0	\$14,375,271	\$0	\$0	\$0	\$14,375,271	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$0	\$0	\$4,929,543	\$0	\$4,929,543	Yes
Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$3,827,888	\$0	\$3,827,888	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$0	\$3,599,956	\$0	\$0	\$3,599,956	Yes
Improvements/Renovations	CALUSA ELEMENTARY	\$1,446,883	\$0	\$0	\$0	\$0	\$1,446,883	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$204,280	\$0	\$0	\$0	\$204,280	Yes
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$0	\$2,980,362	\$0	\$0	\$2,980,362	Yes
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$651,997	\$0	\$0	\$0	\$0	\$651,997	Yes
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$0	\$929,455	\$0	\$0	\$0	\$929,455	Yes
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$0	\$4,069,010	\$0	\$0	\$4,069,010	Yes
Improvements/Renovations	GLORIA FLOYD ELEMEN	\$2,825,595	\$0	\$0	\$0	\$0	\$2,825,595	Yes

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Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$1,317,194	\$0	\$0	\$0	\$0	\$1,317,194	Yes
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$0	\$3,471,574	\$0	\$0	\$0	\$3,471,574	Yes
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$12,130	\$0	\$0	\$0	\$0	\$12,130	Yes
Improvements/Renovations	KENDALE ELEMENTARY	\$1,397,920	\$0	\$0	\$0	\$0	\$1,397,920	Yes
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$0	\$0	\$0	\$3,482,920	\$0	\$3,482,920	Yes
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$3,312,039	\$0	\$0	\$0	\$3,312,039	Yes
Improvements/Renovations	LEEWOOD K-8 CENTER	\$1,503,191	\$0	\$0	\$0	\$0	\$1,503,191	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$0	\$0	\$5,556,791	\$0	\$5,556,791	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$6,605,239	\$0	\$0	\$0	\$0	\$6,605,239	Yes
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$1,705,024	\$0	\$0	\$0	\$0	\$1,705,024	Yes
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER	\$0	\$0	\$0	\$4,024,016	\$0	\$4,024,016	Yes
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$0	\$131,132	\$0	\$0	\$0	\$131,132	Yes
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$1,129,903	\$0	\$0	\$0	\$0	\$1,129,903	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$0	\$0	\$2,971,570	\$0	\$2,971,570	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$988,356	\$0	\$0	\$0	\$0	\$988,356	Yes
Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$2,439,960	\$0	\$2,439,960	Yes
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$0	\$294,140	\$0	\$0	\$0	\$294,140	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$0	\$1,690,270	\$0	\$0	\$1,690,270	Yes
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$0	\$79,055	\$0	\$0	\$0	\$79,055	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$484,375	\$0	\$0	\$0	\$0	\$484,375	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$348,409	\$0	\$0	\$0	\$348,409	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$0	\$0	\$3,134,170	\$0	\$3,134,170	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$0	\$0	\$5,377,145	\$0	\$5,377,145	Yes
Improvements/Renovations	JOE HALL ELEMENTARY	\$283,862	\$0	\$0	\$0	\$0	\$283,862	Yes
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$0	\$224,989	\$0	\$0	\$0	\$224,989	Yes
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$672,524	\$0	\$0	\$0	\$0	\$672,524	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$5,857,471	\$0	\$0	\$0	\$0	\$5,857,471	Yes
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$0	\$2,536,289	\$0	\$0	\$0	\$2,536,289	Yes
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$442,024	\$0	\$0	\$0	\$0	\$442,024	Yes

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Improvements/Renovations	ROYAL PALM ELEMENTARY	\$1,403,347	\$0	\$0	\$0	\$0	\$1,403,347	Yes
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$0	\$2,840,145	\$0	\$0	\$2,840,145	Yes
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$431,472	\$0	\$0	\$0	\$0	\$431,472	Yes
Improvements/Renovations	W R THOMAS MIDDLE	\$866,569	\$0	\$0	\$0	\$0	\$866,569	Yes
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$525,463	\$0	\$0	\$0	\$0	\$525,463	Yes
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$1,122,489	\$0	\$0	\$0	\$0	\$1,122,489	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$0	\$0	\$0	\$3,702,563	\$0	\$3,702,563	Yes
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$1,331,419	\$0	\$0	\$0	\$0	\$1,331,419	Yes
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$0	\$0	\$2,445,865	\$0	\$2,445,865	Yes
Improvements/Renovations	ETHEL F BECKFORD- RICHMOND ELEMENTARY	\$1,305,793	\$0	\$0	\$0	\$0	\$1,305,793	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$0	\$0	\$1,781,062	\$0	\$0	\$1,781,062	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$0	\$4,944,591	\$0	\$0	\$4,944,591	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$0	\$0	\$4,683,607	\$0	\$4,683,607	Yes
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$1,178,852	\$0	\$0	\$0	\$0	\$1,178,852	Yes
Improvements/Renovations	MIAMI MACARTHUR SOUTH SENIOR HIGH	\$0	\$0	\$0	\$2,008,215	\$0	\$2,008,215	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$2,513,904	\$0	\$0	\$0	\$2,513,904	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$0	\$4,079,860	\$0	\$0	\$4,079,860	Yes
Improvements/Renovations	PINE LAKE ELEMENTARY	\$0	\$0	\$0	\$3,488,632	\$0	\$3,488,632	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$0	\$0	\$1,552,413	\$0	\$1,552,413	Yes
Improvements/Renovations	REDLAND MIDDLE	\$0	\$0	\$2,992,522	\$0	\$0	\$2,992,522	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$0	\$0	\$2,617,108	\$0	\$2,617,108	Yes
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$339,904	\$0	\$0	\$0	\$0	\$339,904	Yes
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$469,073	\$0	\$0	\$0	\$0	\$469,073	Yes
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$188,811	\$0	\$0	\$0	\$0	\$188,811	Yes
Improvements/Renovations	SOUTHWOOD MIDDLE	\$1,258,618	\$0	\$0	\$0	\$0	\$1,258,618	Yes
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$3,000,556	\$0	\$0	\$0	\$0	\$3,000,556	Yes
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$961,214	\$0	\$0	\$0	\$0	\$961,214	Yes
Improvements/Renovations	CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	\$0	\$0	\$2,459,132	\$0		\$2,459,132	
Improvements/Renovations	DORAL MIDDLE	\$272,429	\$0	\$0	\$0	\$0	\$272,429	Yes

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Improvements/Renovations	AIR BASE ELEMENTARY	\$0	\$0	\$0	\$2,559,757	\$0	\$2,559,757	Yes
Renovations (Carry Forward)	AUBURNDALE ELEMENTARY	\$2,076,583	\$0	\$0	\$0	\$0	\$2,076,583	Yes
Improvements/Renovations	BENJAMIN FRANKLIN K- 8 CENTER	\$0	\$40,819	\$0	\$0	\$0	\$40,819	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$0	\$3,149,547	\$0	\$0	\$3,149,547	Yes
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$0	\$0	\$2,479,574	\$0	\$2,479,574	Yes
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$1,414,000	\$0	\$0	\$0	\$1,414,000	Yes
Improvements/Renovations	CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	\$632,851	\$0	\$0	\$0	\$0	\$632,851	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$0	\$0	\$1,988,481	\$0	\$1,988,481	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$0	\$3,061,719	\$0	\$0	\$3,061,719	Yes
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$0	\$2,638,314	\$0	\$0	\$2,638,314	Yes
Improvements/Renovations	GEORGE T BAKER AVIATION	\$511,682	\$0	\$0	\$0	\$0	\$511,682	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$553,001	\$0	\$0	\$0	\$0	\$553,001	Yes
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$601,943	\$0	\$0	\$0	\$601,943	Yes
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$0	\$0	\$1,056,432	\$0	\$0	\$1,056,432	Yes
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$1,304,796	\$0	\$0	\$0	\$1,304,796	Yes
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$2,166,272	\$0	\$0	\$0	\$0	\$2,166,272	Yes
Improvements/Renovations	KINLOCH PARK MIDDLE	\$5,285,481	\$0	\$0	\$0	\$0	\$5,285,481	Yes
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$2,542,890	\$0	\$0	\$0	\$2,542,890	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$0	\$1,667,397	\$0	\$0	\$1,667,397	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$7,604,546	\$0	\$0	\$0	\$7,604,546	Yes
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$0	\$757,888	\$0	\$0	\$757,888	Yes
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$3,213,967	\$0	\$0	\$0	\$3,213,967	Yes
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$2,222,194	\$0	\$0	\$0	\$2,222,194	Yes
Improvements/Renovations	MELROSE ELEMENTARY	\$748,263	\$0	\$0	\$0	\$0	\$748,263	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$4,784,238	\$0	\$0	\$0	\$4,784,238	Yes
Improvements/Renovations	OAK GROVE ELEMENTARY	\$2,905,598	\$0	\$0	\$0	\$0	\$2,905,598	Yes
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$0	\$0	\$164,401	\$0	\$0	\$164,401	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$0	\$1,050,358	\$0	\$0	\$0	\$1,050,358	Yes

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		\$401,082,537	\$315,713,487	\$342,976,243	\$366,413,087	\$172,000,000	\$1,598,185,3 54	
Unfunded Project Needs	Location not specified		\$172,000,000					No
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$0	\$0	\$657,152	\$0	\$0	\$657,152	Yes
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$0	\$0	\$0	\$3,160,064	\$0	\$3,160,064	Yes
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$0	\$1,621,175	\$0	\$0	\$1,621,175	Yes
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$5,305,015	\$0	\$0	\$0	\$5,305,015	
Renovations (Carry Forward)	HOWARD DRIVE ELEMENTARY	\$1,188,550			Ì			
Renovations (Carry Forward)	FAIRLAWN ELEMENTARY	\$276,156	\$0	\$0	, ,	, ,	, ,, ,,	
Renovations (Carry Forward)	CORAL PARK ELEMENTARY	\$1,324,938	\$0	\$0	\$0	\$0	\$1,324,938	Yes
Renovations (Carry Forward)	VILLAGE GREEN ELEMENTARY	\$1,379,971	\$0	\$0	\$0	\$0	\$1,379,971	
Renovations (Carry Forward)	VAN E BLANTON ELEMENTARY	\$2,241,856	\$0	\$0	\$0	\$0	\$2,241,856	Yes
Renovations (Carry Forward)	SNAPPER CREEK ELEMENTARY	\$1,640,361	\$0	\$0	\$0	\$0	\$1,640,361	Yes
Renovations (Carry Forward)	LUDLAM ELEMENTARY	\$1,364,345	\$0	\$0	\$0	\$0	\$1,364,345	Yes
Improvements/Renovations	NORLAND ELEMENTARY	\$0	\$213,076	\$0	\$0	\$0	\$213,076	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$1,393,639	\$0	\$0	\$0	\$1,393,639	Yes
mprovements/Renovations	MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$0	\$2,501,500	\$0	\$0	\$0	\$2,501,500	Yes
mprovements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$0	\$0	\$2,435,607	\$0	\$0	\$2,435,607	Yes
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$2,697,096	\$0	\$0	\$0	\$0	\$2,697,096	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$2,313,572	\$0	\$0	\$0	\$2,313,572	Yes
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$0	\$1,042,281	\$0	\$0	\$0	\$1,042,281	Yes
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$551,242	\$0	\$0	\$0	\$551,242	Yes
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$0	\$1,307,036	\$0	\$0	\$0	\$1,307,036	Yes
Improvements/Renovations	ROCKWAY MIDDLE	\$0	\$0	\$0	\$4,293,496	\$0	\$4,293,496	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$0	\$1,853,505	\$0	\$0	\$0	\$1,853,505	Yes
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$0	\$0	\$2,770,124	\$0	\$2,770,124	Yes
Improvements/Renovations	PINECREST ELEMENTARY	\$0	\$0	\$2,000,869	\$0	\$0	\$2,000,869	Yes
mprovements/Renovations	PARKVIEW ELEMENTARY	\$0	\$1,939,892	\$0	\$0	\$0	\$1,939,892	Yes

Additional Project Schedules

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Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

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Tracking

Capacity Tracking

	2212			01							
Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
AIR BASE ELEMENTARY	874	874	703	45	16	80.00 %	0	0	619	71.00 %	14
LENORA BRAYNON SMITH ELEMENTARY	754	754	394	39	10	52.00 %	0	0	382	51.00 %	10
ARCOLA LAKE ELEMENTARY	798	798	482	43	11	60.00 %	0	0	428	54.00 %	10
AUBURNDALE ELEMENTARY	1,091	1,091	831	58	14	76.00 %	-54	-2	771	74.00 %	14
AVOCADO ELEMENTARY	935	935	586	47	12	63.00 %	-66	-3	557	64.00 %	13
BANYAN ELEMENTARY	540	540	340	28	12	63.00 %	-88	-4	310	69.00 %	13
CORPORATE ACADEMY SOUTH	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,926	1,733	1,790	94	19	103.00 %	0	0	1,602	92.00 %	17
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,522	1,445	1,791	59	30	124.00 %	0	0	1,376	95.00 %	23
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,658	1,492	1,629	82	20	109.00 %	0	0	1,383	93.00 %	17
ARCH CREEK ELEMENTARY SCHOOL	752	676	684	39	18	101.00 %	0	0	633	94.00 %	16
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,634	82	20	108.00 %	0	0	1,491	98.00 %	18
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	601	480	184	25	7	38.00 %	0	0	375	78.00 %	15
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	831	664	389	34	11	59.00 %	475	21	540	47.00 %	10
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,218	82	15	81.00 %	0	0	1,104	74.00 %	13
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	1,113	82	14	74.00 %	0	0	1,232	82.00 %	15
SOUTH DADE MIDDLE SCHOOL	1,641	1,476	1,274	71	18	86.00 %	0	0	1,182	80.00 %	17
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,646	87	19	101.00 %	0	0	1,505	92.00 %	17
GOULDS ELEMENTARY SCHOOL	824	824	610	44	14	74.00 %	0	0	511	62.00 %	12

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ZELDA GLAZER MIDDLE	1,668	1,501	1,293	75	17	86.00 %	0	0	1,139	76.00 %	15
ANDOVER MIDDLE SCHOOL	1,404	1,263	1,000	63	16	79.00 %	0	0	1,073	85.00 %	17
DR. MANUEL C. BARREIRO ELEMENTARY	824	824	818	44	19	99.00 %	0	0	755	92.00 %	17
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,711	2,575	2,876	109	26	112.00 %	0	0	2,260	88.00 %	21
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,244	55	23	121.00 %	0	0	981	95.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,232	2,008	2,035	100	20	101.00 %	0	0	1,741	87.00 %	17
YOUNG WOMEN'S ACADEMY	447	447	396	19	21	89.00 %	0	0	325	73.00 %	17
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,954	72	27	112.00 %	0	0	1,653	95.00 %	23
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	1,324	74	18	89.00 %	0	0	1,211	81.00 %	16
LAMAR LOUIS CURRY MIDDLE	1,155	1,039	1,115	53	21	107.00 %	0	0	985	95.00 %	19
DAVID LAWRENCE JR K- 8 CENTER	1,332	1,198	1,631	67	24	136.00 %	0	0	1,176	98.00 %	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	1,914	82	23	96.00 %	0	0	1,785	89.00 %	22
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,684	82	21	113.00 %	0	0	1,459	98.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,673	1,505	1,838	75	25	122.00 %	0	0	1,476	98.00 %	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,176	66	18	95.00 %	0	0	1,035	83.00 %	16
HUBERT O SIBLEY K-8 CENTER	1,072	964	839	54	16	87.00 %	0	0	668	69.00 %	12
FELIX VARELA SENIOR HIGH	2,942	2,794	3,092	119	26	111.00 %	0	0	2,655	95.00 %	22
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	1,014	51	20	86.00 %	0	0	757	64.00 %	15
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,061	1,957	2,178	82	27	111.00 %	0	0	1,911	98.00 %	23
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,739	107	16	89.00 %	0	0	1,769	90.00 %	17
JOHN A FERGUSON SENIOR HIGH	3,977	3,778	4,072	161	25	108.00 %	0	0	3,696	98.00 %	23
LINDA LENTIN K-8 CENTER	1,181	1,062	936	60	16	88.00 %	0	0	790	74.00 %	13
REDLAND ELEMENTARY	903	903	866	47	18	96.00 %	0	0	779	86.00 %	17
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	316	53	6	30.00 %	0	0	662	64.00 %	12
HERBERT A AMMONS MIDDLE	1,100	990	1,199	13	92	121.00 %	0	0	281	28.00 %	22

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LAWTON CHILES	1,446	1,301	694	66	11	53.00 %	0	0	841	65.00 %	13
MIDDLE CORAL REEF SENIOR	2,816	2,675	3,184	115	28	119.00 %	0	0	2,598	97.00 %	23
HIGH HENRY E S REEVES	731	731	795	41	19	109.00 %	0	0	671	92.00 %	16
ELEMENTARY	_										
DANTE B FASCELL ELEMENTARY	721	721	537	40	13	74.00 %	0	0	455	63.00 %	11
DR CARLOS J FINLAY ELEMENTARY	626	626	456	35	13	73.00 %	0	0	442	71.00 %	13
CHRISTINA M EVE ELEMENTARY	720	720	628	40	16	87.00 %	0	0	580	81.00 %	15
DR MICHAEL M KROP SENIOR HIGH	2,508	2,382	2,614	104	25	110.00 %	-190	-8	2,153	98.00 %	22
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	668	51	13	77.00 %	-16	-1	553	65.00 %	11
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	771	52	15	82.00 %	0	0	705	75.00 %	14
EUGENIA B THOMAS K-8 CENTER	1,776	1,598	1,587	82	19	99.00 %	-176	-6	1,385	97.00 %	18
JOHN I SMITH K-8 CENTER	1,242	1,242	1,184	62	19	95.00 %	0	0	1,107	89.00 %	18
MAYA ANGELOU ELEMENTARY	713	713	663	40	17	93.00 %	0	0	465	65.00 %	12
DR EDWARD L WHIGHAM ELEMENTARY	920	920	676	51	13	73.00 %	-22	-1	559	62.00 %	11
ROBERT RENICK EDUCATION CENTER	359	359	123	34	4	34.00 %	0	0	106	30.00 %	3
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	542	40	14	76.00 %	0	0	489	69.00 %	12
RUTH OWENS KRUSE EDUCATION CENTER	449	449	158	41	4	35.00 %	0	0	286	64.00 %	7
MIAMI LAKES EDUCATIONAL CENTER	779	934	0	39	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN EDUCATIONAL CENTER	994	1,192	0	60	0	0.00 %	0	0	0	0.00 %	0
HIALEAH GARDENS ELEMENTARY	931	931	889	50	18	95.00 %	-66	-2	802	93.00 %	17
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1,666	1,999	18	96	0	1.00 %	0	0	11	1.00 %	0
JAN MANN OPPORTUNITY SCHOOL	369	369	69	26	3	19.00 %	0	0	50	14.00 %	2
COPE NORTH ALTERNATIVE EDUCATION CENTER	388	388	135	29	5	35.00 %	-25	-1	130	36.00 %	5
DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	105	28	4	29.00 %	0	0	86	24.00 %	3
D A DORSEY EDUCATIONAL CENTER	825	1,237	0	41	0	0.00 %	-36	-2	0	0.00 %	0
JUVENILE JUSTICE CENTER	341	341	104	16	7	31.00 %	-45	-3	99	33.00 %	8
SOUTH MIAMI SENIOR HIGH	2,607	2,476	2,218	105	21	90.00 %	-143	-6	2,006	86.00 %	20
MIAMI SOUTHRIDGE SE	2,891	2,746	2,049	125	16	75.00 %	-166	-7	1,918	74.00 %	16

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SOUTHWEST MIAMI	3,019	2,868	3,095	123	25	108.00 %	0	0	2,670	93.00 %	22
SENIOR HIGH	,			120					,		
BARBARA GOLEMAN SENIOR HIGH	3,064	2,910	1,801	127	14	62.00 %	0	0	1,782	61.00 %	14
GEORGE T BAKER AVIATION	469	703	141	25	6	20.00 %	-113	-3	134	23.00 %	6
ENGLISH CENTER	373	559	0	22	0	0.00 %	0	0	0	0.00 %	0
MIAMI SUNSET SENIOR HIGH	2,999	2,849	2,090	118	18	73.00 %	-428	-15	2,074	86.00 %	20
NORTH MIAMI BEACH SENIOR HIGH	2,611	2,480	2,072	111	19	84.00 %	-24	-1	2,186	89.00 %	20
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,547	120	21	91.00 %	0	0	2,187	78.00 %	18
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,929	1,832	1,419	87	16	77.00 %	0	0	1,203	66.00 %	14
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,992	1,892	1,812	81	22	96.00 %	0	0	1,199	63.00 %	15
SOUTH DADE SENIOR HIGH	3,476	3,302	3,301	141	23	100.00 %	0	0	3,011	91.00 %	21
MIAMI KILLIAN SENIOR HIGH	3,559	3,381	2,354	148	16	70.00 %	-238	-10	2,535	81.00 %	18
MIAMI NORLAND SENIOR	2,336	2,219	1,581	99	16	71.00 %	0	0	1,255	57.00 %	13
MIAMI NORTHWESTERN SENIOR HIGH	2,462	2,338	1,584	108	15	68.00 %	0	0	1,405	60.00 %	13
MIAMI PALMETTO SENIOR HIGH	3,175	3,016	2,784	129	22	92.00 %	-214	-8	2,538	91.00 %	21
MIAMI SENIOR HIGH	3,225	3,063	2,737	133	21	89.00 %	-499	-21	2,385	93.00 %	21
MIAMI SPRINGS SENIOR HIGH	2,117	2,011	1,838	82	22	91.00 %	0	0	1,666	83.00 %	20
MIAMI CAROL CITY SENIOR HIGH	4,634	4,402	1,759	197	9	40.00 %	0	0	1,491	34.00 %	8
MIAMI CENTRAL SENIOR HIGH	2,467	2,343	1,870	105	18	80.00 %	0	0	1,574	67.00 %	15
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	406	0	0	29	0	0.00 %	0	0	0	0.00 %	0
MIAMI CORAL PARK SENIOR HIGH	3,626	3,444	2,915	146	20	85.00 %	-95	-4	2,556	76.00 %	18
MIAMI EDISON SENIOR HIGH	1,702	1,616	896	72	12	55.00 %	0	0	808	50.00 %	11
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,301	102	13	56.00 %	0	0	1,006	43.00 %	10
DESIGN AND ARCHITECTURE SENIOR HIGH	378	283	374	22	17	132.00 %	0	0	273	96.00 %	12
HIALEAH SENIOR HIGH	3,530	3,353	2,935	144	20	88.00 %	0	0	2,584	77.00 %	18
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,625	124	13	56.00 %	-48	-2	1,487	52.00 %	12
HOMESTEAD SENIOR HIGH	3,046	2,893	1,802	126	14	62.00 %	0	0	1,684	58.00 %	13
MARITIME & SCIENCE TECHNOLOGY ACADEMY	712	569	556	33	17	98.00 %	1,045	47	974	60.00 %	12

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MIAMI BEACH SENIOR HIGH	2,441	2,318	2,429	94	26	105.00 %	24	1	2,120	91.00 %	22
BOOKER T WASHINGTON SENIOR HIGH	2,199	2,089	935	91	10	45.00 %	0	0	836	40.00 %	9
WEST MIAMI MIDDLE	1,335	1,201	1,015	61	17	84.00 %	0	0	1,004	84.00 %	16
WESTVIEW MIDDLE	1,112	1,000	159	51	3	16.00 %	0	0	187	19.00 %	4
AMERICAN SENIOR HIGH	2,297	2,182	1,175	96	12	54.00 %	-119	-5	978	47.00 %	11
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	3,241	167	19	85.00 %	0	0	2,781	73.00 %	17
CORAL GABLES SENIOR HIGH	3,039	2,887	3,286	122	27	114.00 %	0	0	2,825	98.00 %	23
RIVIERA MIDDLE	1,116	1,004	834	53	16	83.00 %	0	0	733	73.00 %	14
ROCKWAY MIDDLE	1,497	1,347	1,142	68	17	85.00 %	0	0	1,151	85.00 %	17
SHENANDOAH MIDDLE	1,312	1,180	1,178	63	19	100.00 %	0	0	1,055	89.00 %	17
SOUTHWOOD MIDDLE	1,920	1,728	1,400	86	16	81.00 %	0	0	1,323	77.00 %	15
SOUTH MIAMI MIDDLE	888	799	1,017	42	24	127.00 %	-40	-2	737	97.00 %	18
W R THOMAS MIDDLE	1,021	918	965	48	20	105.00 %	0	0	658	72.00 %	14
PALM SPRINGS MIDDLE	1,550	1,395	1,287	70	18	92.00 %	-59	-3	1,049	79.00 %	16
PALMETTO MIDDLE	1,424	1,281	1,110	65	17	87.00 %	-99	-5	1,039	88.00 %	17
PARKWAY MIDDLE	921	828	205	42	5	25.00 %	0	0	350	42.00 %	8
PONCE DE LEON MIDDLE	1,369	1,232	1,074	61	18	87.00 %	0	0	1,170	95.00 %	19
REDLAND MIDDLE	1,364	1,227	502	60	8	41.00 %	0	0	533	43.00 %	9
RICHMOND HEIGHTS MIDDLE	1,335	1,201	557	59	9	46.00 %	-79	-3	594	53.00 %	11
MIAMI LAKES MIDDLE	1,165	1,048	883	53	17	84.00 %	-79	-4	938	97.00 %	19
MIAMI SPRINGS MIDDLE	1,785	1,606	1,547	74	21	96.00 %	-317	-10	1,261	98.00 %	20
NAUTILUS MIDDLE	1,164	1,047	1,102	53	21	105.00 %	0	0	1,008	96.00 %	19
NORLAND MIDDLE	1,750	1,575	819	81	10	52.00 %	-693	-35	659	75.00 %	14
NORTH DADE MIDDLE	908	0	0	41	0	0.00 %	817	41	639	78.00 %	8
NORTH MIAMI MIDDLE	958	862	857	43	20	99.00 %	0	0	761	88.00 %	18
HORACE MANN MIDDLE	1,598	1,438	709	73	10	49.00 %	0	0	675	47.00 %	9
JOSE MARTI MIDDLE	1,203	1,082	654	53	12	60.00 %	0	0	569	53.00 %	11
MAYS COMMUNITY MIDDLE	1,083	974	531	45	12	54.00 %	0	0	766	79.00 %	17
HOWARD D MCMILLAN MIDDLE	1,381	1,242	839	61	14	68.00 %	-40	-2	702	58.00 %	12
ADA MERRITT K-8 CENTER	786	707	725	41	18	103.00 %	0	0	658	93.00 %	16
MIAMI EDISON MIDDLE	1,151	1,035	323	50	6	31.00 %	0	0	463	45.00 %	9
THOMAS JEFFERSON MIDDLE	924	831	397	43	9	48.00 %	0	0	379	46.00 %	9

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JOHN F KENNEDY MIDDLE	1,756	1,580	1,263	78	16	80.00 %	-257	-11	1,236	93.00 %	18
KINLOCH PARK MIDDLE	1,431	1,287	1,246	66	19	97.00 %	0	0	1,230	96.00 %	19
LAKE STEVENS MIDDLE	1,130	1,017	681	52	13	67.00 %	-139	-7	563	64.00 %	13
JOSE DE DIEGO MIDDLE	1,160	1,044	602	53	11	58.00 %	0	0	447	43.00 %	8
MADISON MIDDLE	892	802	515	41	13	64.00 %	-256	-14	510	93.00 %	19
HENRY H FILER MIDDLE	1,240	1,116	1,156	56	21	104.00 %	0	0	1,033	93.00 %	18
GLADES MIDDLE	1,056	950	1,182	47	25	124.00 %	218	11	1,012	87.00 %	17
HAMMOCKS MIDDLE	1,642	1,477	1,167	73	16	79.00 %	0	0	1,052	71.00 %	14
HIALEAH MIDDLE	1,175	1,057	903	54	17	85.00 %	-139	-7	783	85.00 %	17
HIGHLAND OAKS MIDDLE	1,403	1,262	1,247	68	18	99.00 %	-198	-10	799	75.00 %	14
HOMESTEAD MIDDLE	1,081	972	568	48	12	58.00 %	-139	-6	661	79.00 %	16
GEORGE WASHINGTON CARVER MIDDLE	969	872	971	41	24	111.00 %	0	0	850	97.00 %	21
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	1,681	1,512	717	78	9	47.00 %	0	0	822	54.00 %	11
CITRUS GROVE MIDDLE	1,647	1,482	1,023	76	13	69.00 %	0	0	894	60.00 %	12
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	1,599	1,439	1,033	73	14	72.00 %	0	0	666	46.00 %	9
RUBEN DARIO MIDDLE	1,159	1,043	696	54	13	67.00 %	0	0	675	65.00 %	13
CHARLES R DREW MIDDLE	1,055	949	253	46	6	27.00 %	-79	-4	393	45.00 %	9
ALLAPATTAH MIDDLE	1,250	1,125	588	58	10	52.00 %	-20	-1	568	51.00 %	10
ARVIDA MIDDLE	1,364	1,227	1,255	63	20	102.00 %	-79	-4	1,110	97.00 %	19
BROWNSVILLE MIDDLE	1,468	1,321	799	69	12	60.00 %	0	0	592	45.00 %	9
PAUL W BELL MIDDLE	1,142	1,027	583	52	11	57.00 %	0	0	595	58.00 %	11
CAROL CITY MIDDLE	1,161	1,044	584	53	11	56.00 %	0	0	603	58.00 %	11
CAMPBELL DRIVE MIDDLE	1,606	1,445	558	74	8	39.00 %	0	0	575	40.00 %	8
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	565	417	32	13	74.00 %	0	0	345	61.00 %	11
CARRIE P MEEK/WESTVIEW K-8 CENTER	580	580	360	30	12	62.00 %	0	0	392	68.00 %	13
PHILLIS WHEATLEY ELEMENTARY	620	620	226	32	7	36.00 %	-138	-7	161	33.00 %	6
WHISPERING PINES ELEMENTARY	724	724	632	38	17	87.00 %	0	0	590	81.00 %	16
WINSTON PARK K-8 CENTER	1,274	1,146	1,269	61	21	111.00 %	0	0	1,117	97.00 %	18
NATHAN B YOUNG ELEMENTARY	482	482	291	25	12	60.00 %	0	0	260	54.00 %	10

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TWIN LAKES ELEMENTARY	668	668	600	36	17	90.00 %	0	0	639	96.00 %	18
VILLAGE GREEN ELEMENTARY	516	516	384	28	14	74.00 %	-36	-2	339	71.00 %	13
VINELAND K-8 CENTER	977	879	837	47	18	95.00 %	0	0	744	85.00 %	16
MAE M WALTERS ELEMENTARY	775	775	709	40	18	91.00 %	-54	-2	652	90.00 %	17
WEST HOMESTEAD ELEMENTARY	810	810	683	47	15	84.00 %	332	14	576	50.00 %	9
WEST LABORATORY ELEMENTARY	336	336	262	18	15	78.00 %	-22	-1	219	70.00 %	13
SUNSET PARK ELEMENTARY	704	704	634	23	28	90.00 %	-58	- ဒု	350	54.00 %	18
SWEETWATER ELEMENTARY	971	971	834	49	17	86.00 %	-40	-2	811	87.00 %	17
SYLVANIA HEIGHTS ELEMENTARY	826	826	544	41	13	66.00 %	0	0	560	68.00 %	14
TREASURE ISLAND ELEMENTARY	937	937	639	48	13	68.00 %	-22	-1	572	63.00 %	12
TROPICAL ELEMENTARY	802	802	421	43	10	53.00 %	0	0	359	45.00 %	8
FRANCES S TUCKER ELEMENTARY	576	576	394	29	14	68.00 %	-54	-2	381	73.00 %	14
SOUTH MIAMI K-8 CENTER	1,096	986	808	51	16	82.00 %	-198	-10	730	93.00 %	18
SOUTH MIAMI HEIGHTS ELEMENTARY	732	732	632	38	17	86.00 %	-40	-2	556	80.00 %	15
SOUTHSIDE ELEMENTARY	884	884	816	46	18	92.00 %	0	0	798	90.00 %	17
SPRINGVIEW ELEMENTARY	510	510	464	27	17	91.00 %	-58	-3	415	92.00 %	17
E W F STIRRUP ELEMENTARY	974	974	811	49	17	83.00 %	-58	-3	726	79.00 %	16
SUNSET ELEMENTARY	1,258	1,258	1,101	63	17	88.00 %	0	0	987	78.00 %	16
ERNEST R GRAHAM K-8 CENTER	1,654	1,488	1,450	90	16	97.00 %	0	0	1,225	82.00 %	14
SKYWAY ELEMENTARY	588	588	378	18	21	64.00 %	-138	-8	180	40.00 %	18
SOUTH POINTE ELEMENTARY	452	452	555	24	23	123.00 %	350	17	638	80.00 %	16
SNAPPER CREEK ELEMENTARY	686	686	500	34	15	73.00 %	0	0	458	67.00 %	13
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	393	22	18	90.00 %	0	0	344	79.00 %	16
SOUTH HIALEAH ELEMENTARY	1,274	1,274	1,145	63	18	90.00 %	0	0	1,071	84.00 %	17
SCOTT LAKE ELEMENTARY	848	848	502	42	12	59.00 %	-80	-4	453	59.00 %	12
SEMINOLE ELEMENTARY	850	850	512	43	12	60.00 %	-18	1	562	68.00 %	13
SHADOWLAWN ELEMENTARY	438	438	311	23	14	71.00 %	-40	-2	246	62.00 %	12
SHENANDOAH ELEMENTARY	968	968	1,010	38	27	104.00 %	0	0	670	69.00 %	18
BEN SHEPPARD ELEMENTARY	1,334	1,334	965	71	14	72.00 %	-532	-28	780	97.00 %	18

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SILVER BLUFF	562	562	562	31	18	100.00 %	-44	-2	474	92.00 %	16
ELEMENTARY	4 500	4 400	070	0.1		04.00.00	40.4	40		00.00.00	44
JANE S ROBERTS K-8 CENTER	1,582	1,423	873	81	11	61.00 %	-184	-10	777	63.00 %	11
ROCKWAY ELEMENTARY	554	554	428	29	15	77.00 %	0	0	385	69.00 %	13
ROYAL GREEN ELEMENTARY	744	744	576	40	14	77.00 %	-22	-1	542	75.00 %	14
ROYAL PALM ELEMENTARY	576	576	508	30	17	88.00 %	-18	-1	457	82.00 %	16
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	878	878	662	43	15	75.00 %	-182	-7	642	92.00 %	18
SANTA CLARA ELEMENTARY	713	713	580	40	15	81.00 %	0	0	525	74.00 %	13
POINCIANA PARK ELEMENTARY	796	796	374	41	9	47.00 %	-306	-14	374	76.00 %	14
DR GILBERT L PORTER ELEMENTARY	937	937	766	52	15	82.00 %	-18	-1	758	82.00 %	15
RAINBOW PARK ELEMENTARY	560	560	368	30	12	66.00 %	-90	-5	329	70.00 %	13
REDONDO ELEMENTARY	789	789	668	42	16	85.00 %	-40	-2	585	78.00 %	15
ETHEL F BECKFORD- RICHMOND ELEMENTARY	504	504	233	26	9	46.00 %	0	0	214	42.00 %	8
RIVERSIDE ELEMENTARY	856	856	1,095	50	22	128.00 %	0	0	739	86.00 %	15
PARKWAY ELEMENTARY	540	540	370	28	13	68.00 %	-62	-3	323	68.00 %	13
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	777	42	18	92.00 %	0	0	650	77.00 %	15
KELSEY L PHARR ELEMENTARY	388	388	291	11	26	75.00 %	0	0	195	50.00 %	18
PINECREST ELEMENTARY	1,110	1,110	983	57	17	89.00 %	0	0	868	78.00 %	15
PINE LAKE ELEMENTARY	638	638	393	35	11	62.00 %	0	0	372	58.00 %	11
PINE VILLA ELEMENTARY	834	834	284	41	7	34.00 %	0	0	254	30.00 %	6
ORCHARD VILLA ELEMENTARY	723	723	419	41	10	58.00 %	0	0	376	52.00 %	9
PALMETTO ELEMENTARY	682	682	592	35	17	87.00 %	-84	-4	532	89.00 %	17
PALM LAKES ELEMENTARY	996	996	851	50	17	85.00 %	0	0	917	92.00 %	18
PALM SPRINGS ELEMENTARY	970	970	673	49	14	69.00 %	-102	-5	641	74.00 %	15
PALM SPRINGS NORTH ELEMENTARY	1,017	1,017	990	48	21	97.00 %	-112	-6	777	86.00 %	19
PARKVIEW ELEMENTARY	436	436	373	24	16	85.00 %	0	0	335	77.00 %	14
NORWOOD ELEMENTARY	542	542	496	24	21	92.00 %	0	0	414	76.00 %	17
OAK GROVE ELEMENTARY	776	776	644	40	16	83.00 %	-124	-6	612	94.00 %	18
OJUS ELEMENTARY	892	892	919	46	20	103.00 %	0	0	810	91.00 %	18

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OLINDA ELEMENTARY	560	560	335	19	18	60.00 %	0	0	292	52.00 %	15
OLYMPIA HEIGHTS	642	642	501	32	16	78.00 %	-62	-2	457	79.00 %	15
ELEMENTARY	042	042	501	32	10	76.00 %	-02	-2	457	79.00 %	15
DR. ROBERT B. INGRAM ELEMENTARY	576	576	377	30	13	65.00 %	-18	-1	311	56.00 %	11
BARBARA HAWKINS ELEMENTARY	492	492	315	26	12	64.00 %	-124	-6	310	84.00 %	16
NORTH COUNTY K-8 CENTER	724	651	355	32	11	55.00 %	-130	-2	293	56.00 %	10
NORTH GLADE ELEMENTARY	526	526	344	25	14	65.00 %	-106	-5	286	68.00 %	14
NORTH HIALEAH ELEMENTARY	790	790	590	35	17	75.00 %	-102	-4	549	80.00 %	18
NORTH MIAMI ELEMENTARY	764	764	544	40	14	71.00 %	0	0	481	63.00 %	12
NORTH TWIN LAKES ELEMENTARY	569	569	546	30	18	96.00 %	-18	-1	518	94.00 %	18
ROBERT RUSSA MOTON ELEMENTARY	715	715	301	35	9	42.00 %	0	0	316	44.00 %	9
MYRTLE GROVE K-8 CENTER	580	580	379	30	13	65.00 %	0	0	293	51.00 %	10
MIAMI MACARTHUR SOUTH SENIOR HIGH	714	0	0	33	0	0.00 %	444	26	0	0.00 %	0
NATURAL BRIDGE ELEMENTARY	708	708	571	38	15	81.00 %	0	0	684	97.00 %	18
NORLAND ELEMENTARY	678	678	603	34	18	89.00 %	-80	-3	539	90.00 %	17
NORTH BEACH ELEMENTARY	887	887	979	47	21	110.00 %	0	0	834	94.00 %	18
MIAMI PARK ELEMENTARY	776	776	402	39	10	52.00 %	-256	-12	358	69.00 %	13
MIAMI SHORES ELEMENTARY	750	750	769	39	20	103.00 %	-36	-2	656	92.00 %	18
MIAMI SPRINGS ELEMENTARY	704	704	543	36	15	77.00 %	-102	-5	542	90.00 %	17
M A MILAM K-8 CENTER	1,156	1,040	1,027	59	17	99.00 %	-88	-5	933	98.00 %	17
PHYLLIS R MILLER ELEMENTARY	731	731	638	41	16	87.00 %	0	0	560	77.00 %	14
MORNINGSIDE K-8 CENTER	740	740	433	38	11	59.00 %	0	0	372	50.00 %	10
WESLEY MATTHEWS ELEMENTARY	711	711	481	39	12	68.00 %	-18	-1	423	61.00 %	11
MEADOWLANE ELEMENTARY	1,016	1,016	1,087	52	21	107.00 %	-18	-1	921	92.00 %	18
MELROSE ELEMENTARY	608	608	541	32	17	89.00 %	0	0	477	78.00 %	15
MIAMI GARDENS ELEMENTARY	430	430	270	21	13	63.00 %	-18	-1	265	64.00 %	13
MIAMI HEIGHTS ELEMENTARY	1,425	1,425	1,095	74	15	77.00 %	-152	-5	984	77.00 %	14
MIAMI LAKES K-8 CENTER	1,516	1,364	1,377	76	18	101.00 %	0	0	1,325	97.00 %	17
LIBERTY CITY ELEMENTARY	884	884	349	46	8	39.00 %	-54	-3	292	35.00 %	7
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	718	718	546	37	15	76.00 %	-44	-2	467	69.00 %	13

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LORAH PARK ELEMENTARY	546	546	410	15	27	75.00 %	0	0	265	49.00 %	18
TOUSSAINT L'OUVERTURE ELEMENTARY	744	744	445	38	12	60.00 %	-62	-3	405	59.00 %	12
LUDLAM ELEMENTARY	624	624	393	31	13	63.00 %	-178	-8	379	85.00 %	16
FRANK CRAWFORD MARTIN K-8 CENTER	1,497	1,347	1,143	72	16	85.00 %	-16	-1	1,028	77.00 %	14
LAKEVIEW ELEMENTARY	572	572	407	30	14	71.00 %	-72	-4	392	78.00 %	15
YWAACD @ JRE LEE EDUCATIONAL CENTER	309	0	0	21	0	0.00 %	-50	-2	0	0.00 %	0
LEEWOOD K-8 CENTER	1,130	1,017	758	41	18	75.00 %	-36	-2	684	70.00 %	18
WILLIAM H. LEHMAN ELEMENTARY	935	935	626	49	13	67.00 %	0	0	596	64.00 %	12
LEISURE CITY K-8 CENTER	1,348	1,213	1,028	67	15	85.00 %	-81	-5	967	85.00 %	16
LAURA C SAUNDERS ELEMENTARY	837	837	678	46	15	81.00 %	-18	-1	641	78.00 %	14
KENDALE LAKES ELEMENTARY	942	942	688	53	13	73.00 %	0	0	649	69.00 %	12
KENSINGTON PARK ELEMENTARY	1,424	1,424	1,190	77	15	84.00 %	0	0	1,154	81.00 %	15
KENWOOD K-8 CENTER	1,284	1,155	1,042	62	17	90.00 %	-16	-1	941	83.00 %	15
KEY BISCAYNE K-8 CENTER	1,211	1,089	1,314	59	22	121.00 %	-16	-1	1,040	97.00 %	18
KINLOCH PARK ELEMENTARY	818	818	807	39	21	99.00 %	0	0	706	86.00 %	18
LAKE STEVENS ELEMENTARY	476	476	266	22	12	56.00 %	0	0	256	54.00 %	12
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	725	53	14	70.00 %	0	0	636	61.00 %	12
OLIVER HOOVER ELEMENTARY	1,026	1,026	790	53	15	77.00 %	-172	-8	746	87.00 %	17
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	268	268	20	8	2	7.00 %	-18	-1	124	50.00 %	18
HOWARD DRIVE ELEMENTARY	771	771	621	39	16	80.00 %	0	0	581	75.00 %	15
MADIE IVES COMMUNITY ELEMENTARY	917	917	721	48	15	79.00 %	230	12	627	55.00 %	10
KENDALE ELEMENTARY	724	724	480	36	13	66.00 %	0	0	451	62.00 %	13
CHARLES R HADLEY ELEMENTARY	986	986	1,009	52	19	102.00 %	-196	-9	772	98.00 %	18
JOE HALL ELEMENTARY	653	653	580	34	17	89.00 %	-18	-1	509	80.00 %	15
HIALEAH ELEMENTARY	976	976	655	52	13	67.00 %	-90	-5	654	74.00 %	14
HIBISCUS ELEMENTARY	687	687	527	35	15	77.00 %	-44	-2	557	87.00 %	17
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	792	792	717	29	25	91.00 %	-138	-7	379	58.00 %	17
HOLMES ELEMENTARY	572	572	580	30	19	101.00 %	0	0	420	73.00 %	14

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GOLDEN GLADES ELEMENTARY	438	438	237	23	10	54.00 %	-128	-6	227	73.00 %	13
JOELLA C GOOD ELEMENTARY	999	999	908	53	17	91.00 %	-36	-2	837	87.00 %	16
GRATIGNY ELEMENTARY	800	800	653	42	16	82.00 %	-124	-6	589	87.00 %	16
GREENGLADE ELEMENTARY	578	578	459	31	15	79.00 %	-18	-1	408	73.00 %	14
GREYNOLDS PARK ELEMENTARY	986	986	728	51	14	74.00 %	-244	-10	660	89.00 %	16
GULFSTREAM ELEMENTARY	753	753	635	39	16	84.00 %	-54	-2	565	81.00 %	15
FLORIDA CITY ELEMENTARY	920	920	738	45	16	80.00 %	-108	-5	639	79.00 %	16
GLORIA FLOYD ELEMENTARY	792	792	587	42	14	74.00 %	0	0	550	69.00 %	13
BENJAMIN FRANKLIN K- 8 CENTER	702	631	516	37	14	82.00 %	-92	-5	434	81.00 %	14
FULFORD ELEMENTARY	624	624	506	32	16	81.00 %	-106	-5	445	86.00 %	16
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	254	0	0	13	0	0.00 %	0	0	0	0.00 %	0
JACK DAVID GORDON ELEMENTARY	1,213	1,213	1,090	66	17	90.00 %	-162	-9	987	94.00 %	17
DAVID FAIRCHILD ELEMENTARY	728	728	603	36	17	83.00 %	-18	-1	545	77.00 %	16
FAIRLAWN ELEMENTARY	612	612	663	30	22	108.00 %	0	0	531	87.00 %	18
FLAGAMI ELEMENTARY	548	548	459	28	16	84.00 %	-44	-2	465	92.00 %	18
HENRY M FLAGLER ELEMENTARY	938	938	802	47	17	86.00 %	0	0	789	84.00 %	17
FLAMINGO ELEMENTARY	884	884	745	44	17	84.00 %	-18	-1	692	80.00 %	16
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	546	0	0	28	0	0.00 %	0	0	0	0.00 %	0
AMELIA EARHART ELEMENTARY	602	602	459	35	13	76.00 %	-44	-3	437	78.00 %	14
EARLINGTON HEIGHTS ELEMENTARY	656	656	468	34	14	71.00 %	0	0	431	66.00 %	13
EDISON PARK K-8 CENTER	662	662	399	34	12	60.00 %	0	0	304	46.00 %	9
EMERSON ELEMENTARY	576	576	386	30	13	67.00 %	-116	-6	339	74.00 %	14
LILLIE C EVANS K-8 CENTER	928	835	436	45	10	52.00 %	-198	-10	359	56.00 %	10
EVERGLADES K-8 CENTER	1,320	1,188	1,180	63	19	99.00 %	-101	-4	1,015	93.00 %	17
DEVON AIRE K-8 CENTER	1,546	1,391	1,531	71	22	110.00 %	0	0	1,359	98.00 %	19
FREDERICK DOUGLASS ELEMENTARY	772	772	245	40	6	32.00 %	-422	-22	300	86.00 %	17
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	994	72	14	75.00 %	0	0	937	71.00 %	13
CHARLES R DREW K-8 CENTER	698	698	292	35	8	42.00 %	-36	-2	197	30.00 %	6

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PAUL LAURENCE DUNBAR K-8 CENTER	855	855	381	47	8	45.00 %	0	0	299	35.00 %	6
JOHN G DUPUIS ELEMENTARY	739	739	649	38	17	88.00 %	-116	-5	592	95.00 %	18
CORAL REEF ELEMENTARY	932	932	821	49	17	88.00 %	0	0	712	76.00 %	15
CORAL TERRACE ELEMENTARY	654	654	485	33	15	74.00 %	-22	-1	457	72.00 %	14
CORAL WAY K-8 CENTER	1,725	1,552	1,508	83	18	97.00 %	-178	-7	1,344	98.00 %	18
CRESTVIEW ELEMENTARY	884	884	495	44	11	56.00 %	-294	-15	418	71.00 %	14
CUTLER RIDGE ELEMENTARY	1,000	1,000	628	49	13	63.00 %	-18	-1	589	60.00 %	12
CYPRESS ELEMENTARY	540	540	322	28	12	60.00 %	-88	-4	299	66.00 %	12
COCONUT GROVE ELEMENTARY	396	396	381	20	19	96.00 %	-44	-2	319	91.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	249	24	10	54.00 %	0	0	214	47.00 %	9
COMSTOCK ELEMENTARY	591	591	530	30	18	90.00 %	-90	-4	470	94.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	110	13	8	85.00 %	0	0	104	80.00 %	8
CORAL GABLES PREPARATORY ACADEMY	952	856	764	47	16	89.00 %	0	0	702	82.00 %	15
CORAL PARK ELEMENTARY	952	952	1,072	45	24	113.00 %	-148	-5	698	87.00 %	17
CAROL CITY ELEMENTARY	806	806	596	42	14	74.00 %	0	0	552	68.00 %	13
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	457	25	18	94.00 %	-44	-2	417	94.00 %	18
FIENBERG-FISHER K-8 CENTER	979	881	808	51	16	92.00 %	0	0	754	86.00 %	15
WILLIAM A CHAPMAN ELEMENTARY	702	702	415	37	11	59.00 %	-72	-4	325	52.00 %	10
CITRUS GROVE ELEMENTARY	1,000	1,000	878	46	19	88.00 %	-228	-7	702	91.00 %	18
CLAUDE PEPPER ELEMENTARY	1,048	1,048	735	55	13	70.00 %	-126	-7	695	75.00 %	14
W J BRYAN ELEMENTARY	1,052	1,052	731	54	14	69.00 %	-110	-5	657	70.00 %	13
YOUNG MEN'S PREPARATORY ACADEMY	486	486	144	20	7	30.00 %	0	0	118	24.00 %	6
BUNCHE PARK ELEMENTARY	771	771	279	41	7	36.00 %	-421	-21	273	78.00 %	14
CAMPBELL DRIVE K-8 CENTER	967	870	754	49	15	87.00 %	-32	-2	721	86.00 %	15
CARIBBEAN ELEMENTARY	975	975	596	51	12	61.00 %	0	0	532	55.00 %	10
CALUSA ELEMENTARY	792	792	892	40	22	113.00 %	0	0	703	89.00 %	18
VAN E BLANTON ELEMENTARY	652	652	526	34	15	81.00 %	-36	-2	493	80.00 %	15
BLUE LAKES ELEMENTARY	761	761	463	38	12	61.00 %	-36	-1	446	62.00 %	12

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BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,456	2,210	1,160	118	10	53.00 %	-121	-5	1,278	61.00 %	11
BRENTWOOD ELEMENTARY	874	874	731	29	25	84.00 %	0	0	505	58.00 %	17
JAMES H BRIGHT ELEMENTARY	848	848	748	36	21	88.00 %	0	0	650	77.00 %	18
BROADMOOR ELEMENTARY	708	708	421	34	12	59.00 %	-210	-11	355	71.00 %	15
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,108	997	1,252	57	22	126.00 %	0	0	980	98.00 %	17
ETHEL KOGER BECKHAM ELEMENTARY	749	749	686	42	16	92.00 %	400	20	594	52.00 %	10
BEL-AIRE ELEMENTARY	750	750	428	33	13	57.00 %	-134	-7	417	68.00 %	16
BENT TREE ELEMENTARY	641	641	585	34	17	91.00 %	0	0	470	73.00 %	14
BISCAYNE ELEMENTARY	1,016	1,016	659	52	13	65.00 %	-194	-9	620	75.00 %	14
BISCAYNE GARDENS ELEMENTARY	699	699	628	37	17	90.00 %	0	0	547	78.00 %	15
	386,332	365,903	291,196	18,146	16	79.58 %	-11,700	-530	260,599	73.57 %	15

The COFTE Projected Total (260,599) for 2017 - 2018 must match the Official Forecasted COFTE Total (260,600) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 201	8
Elementary (PK-3)	84,313
Middle (4-8)	100,204
High (9-12)	76,082
	260,600

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	260,599

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
COMSTOCK ELEMENTARY	0	0	0	0	4	4
CORAL PARK ELEMENTARY	0	0	0	0	5	5
FLAMINGO ELEMENTARY	0	0	0	1	0	1
FLORIDA CITY ELEMENTARY	0	0	0	5	0	5
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	5	5
FULFORD ELEMENTARY	0	0	0	0	5	5
JACK DAVID GORDON ELEMENTARY	0	0	0	0	9	9

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0	0	0	2	0	2
0	0	0	0	6	6
0	0	0	1	0	1
0	0	0	0	10	10
0	0	0	2	0	2
0	0	0	0	9	9
0	0	0	1	0	1
0	0	5	0	0	5
0	0	2	0	0	2
0	0	0	0	7	7
0	0	0	8	0	8
. 0	0	1	0	0	1
0	0	0	0	13	13
0	0	0	1	0	1
0	0	0	0	1	1
0	0	0	2	0	2
0	0	0	1	0	1
0	0	0	0	4	4
0	10	0	0	0	10
0	0	0	0	3	3
0	0	0	0	5	5
0	2	0	0	0	2
0	0	1	0	0	1
0	0	0	0	7	7
0	0	1	0	0	1
0	0	0	0	2	2
0	0	7	0	0	7
0	0	0	0	7	7
0	0	4	0	0	4
0	0	0	0	2	2
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0	4	0	0	0	4
0	0	5	0	0	5
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BLUE LAKES ELEMENTARY	0	1	0	0	0	1
VAN E BLANTON ELEMENTARY	0	0	0	2	0	2
BISCAYNE ELEMENTARY	0	0	0	9	0	9
BEL-AIRE ELEMENTARY	0	0	7	0	0	7
AVOCADO ELEMENTARY	0	3	0	0	0	3
AUBURNDALE ELEMENTARY	0	0	2	0	0	2
LAKEVIEW ELEMENTARY	0	0	4	0	0	4
YWAACD @ JRE LEE EDUCATIONAL CENTER	0	0	2	0	0	2
LEEWOOD K-8 CENTER	0	0	2	0	0	2
LEISURE CITY K-8 CENTER	0	0	0	5	0	5
LAURA C SAUNDERS ELEMENTARY	0	0	0	1	0	1
LIBERTY CITY ELEMENTARY	0	3	0	0	0	3
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	2	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	3	0	0	0	3
LUDLAM ELEMENTARY	0	0	0	8	0	8
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
WESLEY MATTHEWS ELEMENTARY	0	1	0	0	0	1
MEADOWLANE ELEMENTARY	0	0	0	0	1	1
MIAMI GARDENS ELEMENTARY	0	1	0	0	0	1
MIAMI HEIGHTS ELEMENTARY	0	0	0	5	0	5
MIAMI PARK ELEMENTARY	0	2	0	0	0	2
MIAMI SHORES ELEMENTARY	0	0	0	0	2	2
MIAMI SPRINGS ELEMENTARY	0	0	0	5	0	5
M A MILAM K-8 CENTER	0	0	0	0	5	5
MIAMI MACARTHUR SOUTH SENIOR HIGH	0	7	0	0	0	7
NORLAND ELEMENTARY	0	0	0	0	3	3
NORTH GLADE ELEMENTARY	0	1	0	0	0	1
NORTH HIALEAH ELEMENTARY	0	0	0	4	0	4
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	1	1
OAK GROVE ELEMENTARY	0	0	0	0	6	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	0	2	0	2
DR. ROBERT B. INGRAM ELEMENTARY	0	1	0	0	0	1
PALMETTO ELEMENTARY	0	0	0	0	4	4
PALM SPRINGS ELEMENTARY	0	0	0	5	0	5
PALM SPRINGS NORTH ELEMENTARY	 		0	0	6	6
PALINI SPRINGS NORTH ELEMENTARY	0	0	U	U	٥	٥

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POINCIANA PARK ELEMENTARY	0	1	0	0	0	1
DR GILBERT L PORTER ELEMENTARY	0	0	0	1	0	1
RAINBOW PARK ELEMENTARY	0	1	0	0	0	1
REDONDO ELEMENTARY	0	0	0	2	0	2
JANE S ROBERTS K-8 CENTER	0	10	0	0	0	10
ROYAL GREEN ELEMENTARY	0	0	1	0	0	1
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	7	7
SCOTT LAKE ELEMENTARY	0	0	4	0	0	4
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHADOWLAWN ELEMENTARY	0	0	2	0	0	2
BEN SHEPPARD ELEMENTARY	0	0	0	0	28	28
SILVER BLUFF ELEMENTARY	0	0	0	0	2	2
SOUTH MIAMI K-8 CENTER	0	0	0	0	10	10
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	2	0	2
SPRINGVIEW ELEMENTARY	0	0	0	0	3	3
E W F STIRRUP ELEMENTARY	0	0	0	3	0	3
SUNSET PARK ELEMENTARY	0	0	0	0	3	3
SWEETWATER ELEMENTARY	0	0	0	2	0	2
TREASURE ISLAND ELEMENTARY	0	1	0	0	0	1
FRANCES S TUCKER ELEMENTARY	0	0	1	0	0	1
VILLAGE GREEN ELEMENTARY	0	0	2	0	0	2
MAE M WALTERS ELEMENTARY	0	0	0	0	2	2
WEST HOMESTEAD ELEMENTARY	0	0	0	1	0	1
WEST LABORATORY ELEMENTARY	0	0	1	0	0	1
ALLAPATTAH MIDDLE	0	1	0	0	0	1
ARVIDA MIDDLE	0	0	0	0	4	4
CHARLES R DREW MIDDLE	0	4	0	0	0	4
GLADES MIDDLE	0	0	0	0	6	6
HIALEAH MIDDLE	0	0	0	7	0	7
HIGHLAND OAKS MIDDLE	0	0	0	0	10	10
HOMESTEAD MIDDLE	0	6	0	0	0	6
JOHN F KENNEDY MIDDLE	0	0	0	11	0	11
LAKE STEVENS MIDDLE	0	0	7	0	0	7
HOWARD D MCMILLAN MIDDLE	0	2	0	0	0	2
MIAMI LAKES MIDDLE	0	0	0	4	0	4

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MIAMI SPRINGS MIDDLE	0	0	0	0	10	10
NORLAND MIDDLE	0	8	0	0	0	8
PALM SPRINGS MIDDLE	0	0	0	3	0	3
PALMETTO MIDDLE	0	0	0	5	0	5
RICHMOND HEIGHTS MIDDLE	0	3	0	0	0	3
SOUTH MIAMI MIDDLE	0	0	0	0	2	2
AMERICAN SENIOR HIGH	0	0	0	5	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	2	0	0	0	2
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	19	0	0	19
MIAMI CORAL PARK SENIOR HIGH	0	0	0	4	0	4
MIAMI KILLIAN SENIOR HIGH	0	0	10	0	0	10
MIAMI PALMETTO SENIOR HIGH	0	0	0	8	0	8
MIAMI SUNSET SENIOR HIGH	0	0	0	15	0	15
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	1	0	1
SOUTH MIAMI SENIOR HIGH	0	0	0	6	0	6
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	7	0	7
GEORGE T BAKER AVIATION	0	0	3	0	0	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	1	0	0	0	1
D A DORSEY EDUCATIONAL CENTER	0	0	2	0	0	2
JUVENILE JUSTICE CENTER	0	3	0	0	0	3
RUTH OWENS KRUSE EDUCATION CENTER	0	0	4	0	0	4
HIALEAH GARDENS ELEMENTARY	0	0	0	2	0	2
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	1	0	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	6	6
DR EDWARD L WHIGHAM ELEMENTARY	0	0	1	0	0	1
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	8	8
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	8	0	0	8
Total Relocatable Replacements:	0	89	112	165	233	599

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Academy of Arts & Minds-3138 Commodore Plaza, Miami Florida 33133	27	LEASE RENT	2004	500	313	10	500

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Archimedean Academy -12425 SW 72 St., Miami Florida 33183	28	LEASE RENT	2002	560	563	10	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	15	LEASE RENT	2005	330	328	10	300
Aspira Eugenio Maria de Hostos Youth Leadership Charter School - One NE 19 St., Miami Florida 33132	28	LEASE RENT	2001	506	373	5	850
Aspira South Youth Leadership Charter School - 13330 SW 288 St., Homestead Florida 33033	20	LEASE RENT	2000	400	272	5	600
Aspira Raul Arnaldo Martinez Charter School - 13300 Memorial Hwy., N. Miami Florida 33161	30	LEASE RENT	1999	600	577	15	600
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	70	LEASE RENT	2003	1,400	982	15	1,020
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	18	PRIVATE	1998	360	406	15	750
Doctors Charter Miami Shores - 11301 NW 5 Ave., Miami Shores Florida 33168	25	LEASE RENT	1997	995	568	15	600
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	54	LEASE RENT	1999	800	1,046	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	LEASE RENT	2003	1,000	1,320	15	1,438
Doral Academy High School - 11100 NW 27 ST., Doral Florida 33172	45	LEASE RENT	2001	1,125	1,372	10	1,800
Downtown Miami Charter - 305 NW 3 Ave., Miami Florida 33128	30	LEASE RENT	2002	600	656	10	650
Florida International Academy - 13400 NW 28 Avenue Opalocka Florida 33054	17	LEASE RENT	1998	374	314	10	376
International Studies Charter High School - 2480 SW 8St., Miami Florida 33135	16	LEASE RENT	2004	400	399	10	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	104	LEASE RENT	2003	1,150	2,204	10	2,500
Lawrence Academy - 713 West Palm Dr., Florida City Florida 33034	7	LEASE RENT	2005	154	78	10	450
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	33	LEASE RENT	1998	987	742	10	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	42	LEASE RENT	2003	988	1,380	15	1,495
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2002	988	1,741	10	1,710
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	19	LEASE RENT	2005	400	325	10	400
Mater Academy East Charter School - 450 SW 4 St., Miami Florida 33130	20	LEASE RENT	2002	660	600	10	800

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Miami Children's Museum Charter School - 980 McArthur Causeway, Miami Florida 33132	11	LEASE RENT	2004	394	299	5	350
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	29	LEASE RENT	2004	580	515	5	600
Pinecrest Academy Middle School - 14901 SW 42 St., Miami Florida 33185	39	LEASE RENT	2003	850	599	10	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33175	27	LEASE RENT	2001	650	643	10	1,250
Renaissance Elementary - 10651 N.W. 19 Street, Doral Florida 33122	46	LEASE RENT	1999	910	907	15	910
Renaissance Middle - 8360 NW 33 St., Doral Florida 33122	20	LEASE RENT	2005	440	438	10	1,050
School for Intergrated Academics & Technologies - 12350 SW 285 St., Homestead Florida 33033	11	LEASE RENT	2004	275	294	5	800
Somerset Academy - 18491 SW 134 Ave., Miami Florida 33177	29	LEASE RENT	2004	580	564	15	700
Somerset High School - 23255 SW 115 Ave., Homestead Florida 33032	14	LEASE RENT	2004	350	346	10	500
Somerset AMCS - 18491 SW 134 Ave., Miami Florida 33177	13	LEASE RENT	2004	286	232	10	300
The Theodore R. & Thelma A. Gibson Charter School - 1682 NW 4 Ave., Miami Florida 33136	15	LEASE RENT	2003	460	215	10	600
Youth Co-Op Charter School - 12051 W. Okeechobee Rd., Hialeah Gardens Florida 33018	41	LEASE RENT	1998	820	727	10	650
Doral Performing Arts & Entertainment Academy - 11100 NW 27 St., Doral Florida 33172	25	LEASE RENT	2005	950	333	10	200
Early Beginings Academy- Civic Center 1411 NW 14 Ave., Miami Florida 33125	14	LEASE RENT	2005	312	128	5	210
Lawrence Academy Senior High Charter School - 713 West Palm Drive, Florida City Florida 33034	6	LEASE RENT	2007	150	63	5	500
Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2007	650	357	10	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	29	LEASE RENT	2006	730	773	10	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	41	LEASE RENT	2006	1,025	1,002	10	1,200
Mater Gardens Academy - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	700	568	10	900
Mater Gardens Academy Middle School - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	320	235	10	450
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	10	LEASE RENT	2005	250	240	10	200

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Miami Community Charter Middle School - 18720 S.W. 352 Street, Florida City Florida 33034	14	LEASE RENT	2007	308	279	5	484
Oxford Academy of Miami - 10870 SW 113 PL, Miami Florida 33176	19	LEASE RENT	2005	481	234	5	450
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	40	LEASE RENT	2006	750	729	10	800
Somerset Academy Silver Palms - 23255 SW 115 Ave., Homestead Florida 33032	7	LEASE RENT	2007	925	547	10	1,100
Summerville Advantage Academy - 11572 SW 243 St., Homestead Florida 33032	28	LEASE RENT	2007	550	445	5	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	49	LEASE RENT	2005	1,150	984	5	1,150
Archimedean Upper Conservatory - 12425 SW 72 St., Miami Florida 33183	10	LEASE RENT	2008	250	227	10	320
River Cities Community Charter School - 3405 N.W. 27 Avenue, Miami Florida 33142	6	LEASE RENT	2008	132	108	10	250
City of Hialeah Education Academy - 2590 W 76 St., Hialeah Florida 33016	20	LEASE RENT	2008	550	531	15	800
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	36	LEASE RENT	2008	550	310	5	910
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	28	LEASE RENT	2008	560	560	10	553
Mater Academy High School of International Studies - 795 N.W. 32 Street, Miami Florida 33127	9	LEASE RENT	2008	224	28	10	500
Mater Academy Middle School of International Studies - 795 NW 32 St., Miami Florida 33127	7	LEASE RENT	2008	420	140	10	495
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	17	LEASE RENT	2008	425	436	10	1,000
Richard Allen Leadership Academy - 940 Caliph Street, Opa Locka, Florida 33054	8	LEASE RENT	2008	156	57	5	250
Somerset Arts Academy - 1700 Krome Ave., Homestead Florida 33030	14	LEASE RENT	2008	280	284	10	750
Somerset Academy Charter Elementary School (South Homestead) - 300 SE First Dr., Homestead Florida 33030	29	LEASE RENT	2008	580	444	10	1,000
Somerset Academy Middle School (Country Palms) - 1700 North Krome Avenue, Homestead Florida 33030	2	LEASE RENT	2008	44	33	10	600
Somerset Academy Charter Middle School (South Homestead) 300 SE First Dr., Homestead Florida 33030	8	LEASE RENT	2008	176	172	10	800

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Somerset Academy Charter High School (South Campus) - 23255 SW 115 Ave., Homestead Florida 33032	2	LEASE RENT	2008	50	33	10	1,000
Miami Arts Charter School - 3900 Biscayne Blvd., Miami Florida 33137	30	LEASE RENT	2009	720	695	10	700
Advance Learning Charter School - 5855 NW 171 Street, Miami Florida 33015	20	LEASE RENT	2009	450	429	10	326
Excelsior Charter Academy - 3490 NW 191 Street Miami Gardens Florida 33056	12	LEASE RENT	2009	375	192	5	450
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	42	LEASE RENT	2009	1,184	726	10	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	27	LEASE RENT	2009	800	391	10	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	14	LEASE RENT	2009	350	199	5	550
South Florida Autism Charter School - 13835 N.W. 97 Avenue, Hialeah Gardens Florida 33018	23	LEASE RENT	2009	460	139	10	750
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	31	LEASE RENT	2010	650	621	5	650
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	15	LEASE RENT	2010	300	213	5	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	18	LEASE RENT	2010	360	355	5	550
Excelsior Charter High School - 600 West 20 Street, Hialeah Florida 33010	6	LEASE RENT	2010	150	13	5	600
Florida International Elementary Academy - 13400 NW 28 Avenue, Opalocka Florida 33054	23	LEASE RENT	2010	460	454	5	464
Integrated Science and Asian Culture (ISAAC) Academy - 5876 SW 68 Street, South Miami Florida 33143	12	LEASE RENT	2009	240	26	5	463
International Studies Charter Middle School - 2480 SW Eight Street, Miami Florida 33135	13	LEASE RENT	2009	286	275	5	450
Keys Gate Charter High School - 2000 SE 28 Avenue, Homestead Florida 33035	51	LEASE RENT	2010	1,200	1,150	5	1,200
Mater Academy (Miami Beach) - 8625 Byron Avenue, Miami Beach Florida 33034	39	LEASE RENT	2010	780	514	5	790
Mavericks High of North Miami Dade County - 16150 NE 17 Avenue, North Miami Beach Florida 33162	10	LEASE RENT	2009	190	251	10	550
Mavericks High of South Miami Dade County - 698 North Homestead Boulevard, Homestead Florida 33030	11	LEASE RENT	2009	275	340	10	550

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Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	20	LEASE RENT	2010	516	422	5	566
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	14	LEASE RENT	2010	280	258	10	675
Somerset Academy Elementary School (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	23	LEASE RENT	2009	460	452	10	750
Somerset Academy Middle School (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	7	LEASE RENT	2009	150	115	10	900
Advantage Academy Santa Fe - 9790 SW 107 Court, Miami Florida 33183	12	LEASE RENT	2011	360	320	5	652
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street, Florida City Florida 33034	15	LEASE RENT	2010	480	338	5	315
Stellar Leadership Academy aka Life Skills Center Miami-Dade 7900 NW 27 Ave., Suite F20, Miami Florida 33147	10	LEASE RENT	2005	625	309	5	600
AcadeMir Charter School Middle - 10601 S.W. 48 street Miami Florida 33165	6	LEASE RENT	2012	122	121	5	255
Academy of International Education Charter School - 1080 Labaron Drive, Miami Springs Florida 33166	21	LEASE RENT	2011	420	363	5	1,000
Advantage Academy of Math and Science at Summerville - 11575 S.W. 243 Street, Homestead Florida 33032	6	LEASE RENT	2011	120	102	10	998
Advantage Academy of Math and Science at Waterstone - 855 Waterstone Way, Homestead Florida 33033	12	LEASE RENT	2011	180	145	10	998
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	11	LEASE RENT	2012	220	217	5	608
BridgePrep Academy Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	16	LEASE RENT	2011	320	305	5	550
BridgePrep Academy of Village Green - 4707 S.W. 127 Avenue, Miami Florida 33175	10	LEASE RENT	2011	200	195	5	450
BridgePrep Academy Interamerican - 621 Beacom Boulevard, Miami Florida 33135	11	LEASE RENT	2012	220	206	5	255
Charter High School of the Americas - 970 W. Flagler Street, Miami Florida 33130	7	LEASE RENT	2012	175	83	5	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	280	154	5	300
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	30	LEASE RENT	2012	600	618	10	910

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Everglades Preparatory AHS - 2251 Moury Drive, Homestead Florida 33033	18	LEASE RENT	2012	450	361	10	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	13	LEASE RENT	2011	325	317	5	350
Just Arts and Management (JAM) CM - 2450 N.W. 97 Avenue, Doral Florida 33172	7	LEASE RENT	2012	154	96	5	600
Mater Academy North - 4300 Alton Road, Miami Beach Florida 33140	5	LEASE RENT	2012	208	118	5	900
Lawrence Academy SH Charter School - 713 West Palm Drive, Florida City Florida 33034	6	LEASE RENT	2007	150	63	5	500
Mater Brickell Preparatory Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	10	LEASE RENT	2011	200	170	5	900
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	7	LEASE RENT	2011	140	130	5	900
Mater Academy High School (Miami Beach) - 8625 Byron Drive, Miami Beach Florida 33141	7	LEASE RENT	2011	175	15	5	1,000
North Gardens High School - 4692 N.W. 183 Street, Miami Gardens Florida 33055	14	LEASE RENT	2011	350	214	5	350
North Park High School - 3400 N.W. 135 Street, Opalocka Florida 33054	7	LEASE RENT	2011	350	284	5	350
Pinecrest Academy Middle School (North Campus) - 10207 West Flagler Street, Miami Florida 33174	1	LEASE RENT	2011	22	21	5	300
Pinecrest Cove Academy - 4101 S.W. 107 Ave, Miami Florida 33165	33	LEASE RENT	2011	660	692	5	688
Pinecrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	21	LEASE RENT	2011	420	416	4	900
RAMZ Academy K-5 Miami Campus - 2609 N.W. Seventh Street, Miami Florida 33125	9	LEASE RENT	2011	180	169	5	476
RAMZ Academy 6-8 Middle Miami Campus - 2609 N.W. Seventh Street, Miami Florida 33125	6	LEASE RENT	2011	132	113	5	462
Somerset ACHS (South Homestead) - 300 S.E. First Drive, Homestead Florida 33030	3	LEASE RENT	2011	75	72	4	450
Somerset Oaks Academy - 1700 Krome Avenue, Homestead Florida 33030	5	LEASE RENT	2011	100	89	4	900
Somerset Academy at Silver Palms - 23255 S.W. 115 Avenue, Homestead Florida 33032	35	LEASE RENT	2011	700	694	5	1,100
Sports Leadership Academy of Miami Charter High School - 998 S.W. First Street, Miami Florida 33130	10	LEASE RENT	2012	983	274	5	250
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	5	LEASE RENT	2012	125	113	12	600

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Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	19	LEASE RENT	2009	380	429	10	452
iMater Academy - 600 W 20 Street Hialeah, Florida 33010	4	LEASE RENT	2013	80	76	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	25	LEASE RENT	2013	550	535	5	600
iMater Preparatory Academy High School - 651 W 20 Street Hialeah, Florida 33010	9	LEASE RENT	2013	225	202	5	750
Latin Builder's Association and Business Management Academy 13835 NW 97 Avenue Hialeah Gardens, Florida 33018	6	LEASE RENT	2012	150	103	5	400
Mater Virtual academy Charter Middle High School - 7901 NW 103 Street Hialeah Gardens, Florida 33016	4	LEASE RENT	2013	92	75	5	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue Miami, Florida 33170	21	LEASE RENT	2012	420	412	10	980
Palm Glades Preparatory High School - 22655 SW 112 Avenue Miami, Florida 33170	9	LEASE RENT	2012	225	205	10	1,400
Pinecrest Palms Academy - 15130 SW 80 Street Miami, Florida 33193	1	LEASE RENT	2013	18	18	5	900
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	14	LEASE RENT	2013	280	270	5	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	2	LEASE RENT	2013	44	44	5	750
Sports Leadership and Management (SLAM) Charter Middle School - 604 NW 12 Avenue, Miami, Florida 33136	22	LEASE RENT	2013	440	411	5	550
	2613			59,281	51,525		95,082

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LENORA BRAYNON SMITH ELEMENTARY	Educational	2	1	0	0	0	3
AUBURNDALE ELEMENTARY	Educational	0	1	0	1	0	2
BANYAN ELEMENTARY	Educational	0	1	0	0	0	1
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	3	21	0	0	0	24
BROADMOOR ELEMENTARY	Educational	1	2	0	1	0	4
BUNCHE PARK ELEMENTARY	Educational	2	0	0	0	0	2

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CARIBBEAN ELEMENTARY	Educational	3	0	0	0	0	3
CAROL CITY ELEMENTARY	Educational	0	0	0	1	0	1
WILLIAM A CHAPMAN ELEMENTARY	Educational	1	1	0	0	0	2
CLAUDE PEPPER ELEMENTARY	Educational	1	1	0	0	0	2
COLONIAL DRIVE ELEMENTARY	Educational	0	6	0	0	0	6
CYPRESS ELEMENTARY	Educational	0	1	0	0	0	1
EARLINGTON HEIGHTS ELEMENTARY	Educational	0	0	0	1	0	1
EMERSON ELEMENTARY	Educational	0	2	0	0	0	2
DAVID FAIRCHILD ELEMENTARY	Educational	1	0	0	0	0	1
GLORIA FLOYD ELEMENTARY	Educational	4	0	0	0	0	4
JACK DAVID GORDON ELEMENTARY	Educational	0	0	0	1	0	1
GOLDEN GLADES ELEMENTARY	Educational	1	1	0	1	0	3
GREYNOLDS PARK ELEMENTARY	Educational	1	0	0	0	0	1
HIALEAH ELEMENTARY	Educational	1	0	0	0	0	1
ZORA NEALE HURSTON ELEMENTARY	Educational	1	2	0	0	0	3
OLIVER HOOVER ELEMENTARY	Educational	1	8	0	0	0	9
KENDALE LAKES ELEMENTARY	Educational	1	0	0	0	0	1
LEEWOOD K-8 CENTER	Educational	1	0	0	0	0	1
LEISURE CITY K-8 CENTER	Educational	1	1	0	0	0	2
LIBERTY CITY ELEMENTARY	Educational	0	2	0	0	0	2
LUDLAM ELEMENTARY	Educational	1	0	0	0	0	1
WESLEY MATTHEWS ELEMENTARY	Educational	7	0	0	0	0	7
MIAMI PARK ELEMENTARY	Educational	0	0	0	1	0	1
M A MILAM K-8 CENTER	Educational	3	6	0	0	0	9
ROBERT RUSSA MOTON ELEMENTARY	Educational	3	2	0	0	0	5
MYRTLE GROVE K-8 CENTER	Educational	2	0	0	0	0	2
MIAMI MACARTHUR SOUTH SENIOR HIGH	Educational	0	0	6	0	0	6
NORTH MIAMI ELEMENTARY	Educational	1	0	0	0	0	1
NORTH TWIN LAKES ELEMENTARY	Educational	1	0	0	0	0	1
DR. ROBERT B. INGRAM ELEMENTARY	Educational	3	2	0	0	0	5
ORCHARD VILLA ELEMENTARY	Educational	4	0	0	0	0	4
PINE LAKE ELEMENTARY	Educational	1	1	0	0	0	2
PINE VILLA ELEMENTARY	Educational	10	0	0	0	0	10

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ETHEL F BECKFORD-RICHMOND ELEMENTARY	Educational	3	0	0	0	0	3
ROYAL GREEN ELEMENTARY	Educational	2	1	0	0	0	3
SEMINOLE ELEMENTARY	Educational	1	0	0	0	0	1
BEN SHEPPARD ELEMENTARY	Educational	6	0	0	0	0	6
SOUTH MIAMI K-8 CENTER	Educational	0	0	0	1	1	2
SOUTHSIDE ELEMENTARY	Educational	6	2	0	0	0	8
TROPICAL ELEMENTARY	Educational	0	4	0	0	0	4
WHISPERING PINES ELEMENTARY	Educational	3	0	0	0	0	3
NATHAN B YOUNG ELEMENTARY	Educational	0	2	0	0	0	2
BROWNSVILLE MIDDLE	Educational	0	5	0	1	0	6
PAUL W BELL MIDDLE	Educational	0	16	0	0	0	16
CAROL CITY MIDDLE	Educational	0	1	0	0	0	1
CITRUS GROVE MIDDLE	Educational	0	6	0	0	0	6
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	Educational	0	3	0	0	0	3
CHARLES R DREW MIDDLE	Educational	0	0	10	0	0	10
GLADES MIDDLE	Educational	0	3	0	0	0	3
HAMMOCKS MIDDLE	Educational	0	3	0	0	0	3
LAKE STEVENS MIDDLE	Educational	0	1	0	0	0	1
JOSE DE DIEGO MIDDLE	Educational	0	4	0	0	0	4
HORACE MANN MIDDLE	Educational	0	2	0	0	0	2
MIAMI EDISON MIDDLE	Educational	0	2	0	0	0	2
MIAMI LAKES MIDDLE	Educational	0	1	0	0	0	1
NORLAND MIDDLE	Educational	0	13	0	0	0	13
PALMETTO MIDDLE	Educational	0	1	0	0	0	1
ROCKWAY MIDDLE	Educational	0	7	0	0	0	7
SOUTHWOOD MIDDLE	Educational	0	5	0	1	0	6
WEST MIAMI MIDDLE	Educational	0	1	0	0	0	1
G HOLMES BRADDOCK SENIOR HIGH	Educational	0	0	5	0	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	Educational	0	0	5	0	0	5
HOMESTEAD SENIOR HIGH	Educational	0	0	3	4	0	7
MIAMI JACKSON SENIOR HIGH	Educational	0	0	0	8	0	8
MIAMI KILLIAN SENIOR HIGH	Educational	0	0	7	2	0	9
MIAMI NORTHWESTERN SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI PALMETTO SENIOR HIGH	Educational	0	0	8	0	0	8

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Total Education	nal Classrooms:	86	153	79	31	5	354
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Educational	0	0	6	0	0	6
BOB GRAHAM EDUCATION CENTER	Educational	1	2	0	0	0	3
LAWTON CHILES MIDDLE	Educational	0	2	0	0	0	2
REDLAND ELEMENTARY	Educational	0	2	0	0	0	2
CHRISTINA M EVE ELEMENTARY	Educational	1	0	0	0	0	1
CORAL REEF SENIOR HIGH	Educational	0	0	7	0	0	7
HIALEAH GARDENS ELEMENTARY	Educational	1	0	0	0	0	1
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	0	2	0	1	0	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	Educational	0	0	0	0	4	4
BARBARA GOLEMAN SENIOR HIGH	Educational	0	0	3	0	0	3
MIAMI SOUTHRIDGE SENIOR HIGH	Educational	0	0	0	2	0	2
SOUTH MIAMI SENIOR HIGH	Educational	0	0	1	0	0	1
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Educational	0	0	6	1	0	7
NORTH MIAMI SENIOR HIGH	Educational	0	0	0	3	0	3
MIAMI SUNSET SENIOR HIGH	Educational	0	0	11	0	0	11

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AIR BASE ELEMENTARY	Co-Teaching	4	5	0	3	0	12
ARCOLA LAKE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BANYAN ELEMENTARY	Co-Teaching	1	2	0	2	0	5
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	4	2	0	0	0	6
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	12	2	0	0	0	14
BENT TREE ELEMENTARY	Co-Teaching	2	1	0	2	0	5
BISCAYNE ELEMENTARY	Co-Teaching	3	2	0	1	0	6
BLUE LAKES ELEMENTARY	Co-Teaching	0	2	0	1	0	3
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Co-Teaching	0	11	0	0	0	11
W J BRYAN ELEMENTARY	Co-Teaching	1	1	0	0	0	2
CAMPBELL DRIVE K-8 CENTER	Co-Teaching	1	0	0	0	0	1
CALUSA ELEMENTARY	Co-Teaching	7	3	0	0	0	10
COCONUT GROVE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
COLONIAL DRIVE ELEMENTARY	Co-Teaching	8	2	0	0	2	12

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COMSTOCK ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CORAL GABLES PREPARATORY ACADEMY	Co-Teaching	0	0	0	0	1	1
CORAL PARK ELEMENTARY	Co-Teaching	9	2	0	0	0	11
CORAL REEF ELEMENTARY	Co-Teaching	2	4	0	0	0	6
CORAL WAY K-8 CENTER	Co-Teaching	0	0	0	3	3	6
CRESTVIEW ELEMENTARY	Co-Teaching	1	0	0	0	1	2
CUTLER RIDGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CYPRESS ELEMENTARY	Co-Teaching	2	0	0	2	1	5
DEVON AIRE K-8 CENTER	Co-Teaching	4	15	0	0	19	38
PAUL LAURENCE DUNBAR K-8 CENTER	Co-Teaching	1	3	0	1	0	5
EDISON PARK K-8 CENTER	Co-Teaching	0	0	0	0	7	7
DAVID FAIRCHILD ELEMENTARY	Co-Teaching	2	0	0	0	0	2
FAIRLAWN ELEMENTARY	Co-Teaching	6	0	0	0	0	6
FLAGAMI ELEMENTARY	Co-Teaching	1	0	0	4	0	5
HENRY M FLAGLER ELEMENTARY	Co-Teaching	3	2	0	0	0	5
FLORIDA CITY ELEMENTARY	Co-Teaching	3	0	0	0	0	3
GOLDEN GLADES ELEMENTARY	Co-Teaching	11	5	0	4	3	23
JOELLA C GOOD ELEMENTARY	Co-Teaching	4	1	0	0	0	5
GREENGLADE ELEMENTARY	Co-Teaching	15	7	0	0	0	22
GULFSTREAM ELEMENTARY	Co-Teaching	4	0	0	0	0	4
CHARLES R HADLEY ELEMENTARY	Co-Teaching	3	2	0	5	0	10
JOE HALL ELEMENTARY	Co-Teaching	4	0	0	0	0	4
HIALEAH ELEMENTARY	Co-Teaching	2	0	0	0	0	2
HOLMES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	1	2	0	0	3	6
MADIE IVES COMMUNITY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
KENDALE LAKES ELEMENTARY	Co-Teaching	5	0	0	0	0	5
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	0	0	2	0	2
KENWOOD K-8 CENTER	Co-Teaching	2	12	0	0	0	14
KEY BISCAYNE K-8 CENTER	Co-Teaching	0	0	0	5	5	10
KINLOCH PARK ELEMENTARY	Co-Teaching	1	2	0	3	0	6
LAKE STEVENS ELEMENTARY	Co-Teaching	2	1	0	1	1	5
LAKEVIEW ELEMENTARY	Co-Teaching	0	0	0	4	0	4
WESLEY MATTHEWS ELEMENTARY	Co-Teaching	2	0	0	0	0	2

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MEADOWLANE ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MIAMI HEIGHTS ELEMENTARY	Co-Teaching	1	2	0	0	0	3
MIAMI LAKES K-8 CENTER	Co-Teaching	3	0	0	3	0	6
MIAMI SHORES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MIAMI SPRINGS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MORNINGSIDE K-8 CENTER	Co-Teaching	0	0	0	5	0	5
MYRTLE GROVE K-8 CENTER	Co-Teaching	2	0	0	0	0	2
NATURAL BRIDGE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
BARBARA HAWKINS ELEMENTARY	Co-Teaching	13	4	0	1	0	18
NORTH HIALEAH ELEMENTARY	Co-Teaching	1	1	0	0	0	2
NORWOOD ELEMENTARY	Co-Teaching	1	0	0	2	0	3
AGENORIA S PASCHAL/OLINDA ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OLYMPIA HEIGHTS ELEMENTARY	Co-Teaching	3	2	0	0	0	5
PALMETTO ELEMENTARY	Co-Teaching	2	3	0	0	0	5
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Co-Teaching	12	13	0	2	0	27
PINE LAKE ELEMENTARY	Co-Teaching	1	2	0	0	0	3
REDONDO ELEMENTARY	Co-Teaching	6	0	0	0	0	6
RIVERSIDE ELEMENTARY	Co-Teaching	7	0	0	0	0	7
ROCKWAY ELEMENTARY	Co-Teaching	4	4	0	1	0	9
ROYAL PALM ELEMENTARY	Co-Teaching	3	0	0	0	6	9
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SANTA CLARA ELEMENTARY	Co-Teaching	14	5	0	0	0	19
SHENANDOAH ELEMENTARY	Co-Teaching	12	3	0	6	0	21
SOUTH POINTE ELEMENTARY	Co-Teaching	2	1	0	0	0	3
SNAPPER CREEK ELEMENTARY	Co-Teaching	0	0	0	5	0	5
SOUTH HIALEAH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SOUTH MIAMI K-8 CENTER	Co-Teaching	0	0	0	0	9	9
SOUTH MIAMI HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	0	2	2
SOUTHSIDE ELEMENTARY	Co-Teaching	10	0	0	0	0	10
SPRINGVIEW ELEMENTARY	Co-Teaching	3	1	0	4	0	8
E W F STIRRUP ELEMENTARY	Co-Teaching	3	0	0	3	0	6
SUNSET PARK ELEMENTARY	Co-Teaching	4	3	0	3	1	11
SWEETWATER ELEMENTARY	Co-Teaching	2	4	0	6	0	12
TREASURE ISLAND ELEMENTARY	Co-Teaching	0	1	0	0	0	1

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	T	1	T	1		ı	Γ
VILLAGE GREEN ELEMENTARY	Co-Teaching	0	2	0	0	0	2
VINELAND K-8 CENTER	Co-Teaching	4	1	0	1	0	6
WEST LABORATORY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Co-Teaching	1	0	0	0	0	1
WHISPERING PINES ELEMENTARY	Co-Teaching	0	0	0	2	1	3
WINSTON PARK K-8 CENTER	Co-Teaching	2	0	0	0	0	2
ALLAPATTAH MIDDLE	Co-Teaching	0	3	0	9	0	12
ARVIDA MIDDLE	Co-Teaching	0	0	0	0	32	32
BROWNSVILLE MIDDLE	Co-Teaching	0	2	0	1	1	4
PAUL W BELL MIDDLE	Co-Teaching	0	19	0	5	0	24
CAROL CITY MIDDLE	Co-Teaching	0	1	0	0	0	1
GEORGE WASHINGTON CARVER MIDDLE	Co-Teaching	0	2	0	0	0	2
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	Co-Teaching	0	23	3	0	0	26
CITRUS GROVE MIDDLE	Co-Teaching	0	2	0	5	0	7
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	Co-Teaching	0	8	0	0	0	8
RUBEN DARIO MIDDLE	Co-Teaching	0	0	0	12	0	12
HENRY H FILER MIDDLE	Co-Teaching	0	3	0	0	0	3
GLADES MIDDLE	Co-Teaching	0	30	0	5	0	35
HAMMOCKS MIDDLE	Co-Teaching	0	0	0	19	2	21
HIALEAH MIDDLE	Co-Teaching	0	12	0	0	0	12
HIGHLAND OAKS MIDDLE	Co-Teaching	0	15	0	0	0	15
THOMAS JEFFERSON MIDDLE	Co-Teaching	0	20	0	10	0	30
KINLOCH PARK MIDDLE	Co-Teaching	0	0	0	25	0	25
MADISON MIDDLE	Co-Teaching	0	0	2	0	2	4
HORACE MANN MIDDLE	Co-Teaching	0	1	0	0	0	1
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	18	0	0	0	18
MIAMI EDISON MIDDLE	Co-Teaching	0	0	0	0	2	2
MIAMI LAKES MIDDLE	Co-Teaching	0	1	0	0	0	1
MIAMI SPRINGS MIDDLE	Co-Teaching	0	12	0	12	0	24
NAUTILUS MIDDLE	Co-Teaching	0	1	0	0	1	2
NORLAND MIDDLE	Co-Teaching	0	5	0	0	0	5
PALMETTO MIDDLE	Co-Teaching	0	37	0	0	0	37
PONCE DE LEON MIDDLE	Co-Teaching	0	24	0	17	0	41

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REDLAND MIDDLE	Co-Teaching	0	16	0	3	2	21
RIVIERA MIDDLE	Co-Teaching	0	0	0	53	30	83
ROCKWAY MIDDLE	Co-Teaching	0	10	0	10	0	20
SHENANDOAH MIDDLE	Co-Teaching	0	10	0	10	0	20
SOUTH MIAMI MIDDLE	Co-Teaching	0	44	0	9	0	53
W R THOMAS MIDDLE	Co-Teaching	0	13	0	0	0	13
BOOKER T WASHINGTON SENIOR HIGH	Co-Teaching	0	0	0	2	1	3
WEST MIAMI MIDDLE	Co-Teaching	0	7	0	7	0	14
AMERICAN SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
HIALEAH SENIOR HIGH	Co-Teaching	0	0	14	3	0	17
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	102	17	12	131
HOMESTEAD SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	15	0	15
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	31	0	0	31
MIAMI CENTRAL SENIOR HIGH	Co-Teaching	0	0	3	25	0	28
MIAMI CORAL PARK SENIOR HIGH	Co-Teaching	0	0	49	57	0	106
MIAMI EDISON SENIOR HIGH	Co-Teaching	0	0	6	2	0	8
MIAMI JACKSON SENIOR HIGH	Co-Teaching	0	0	0	3	2	5
MIAMI KILLIAN SENIOR HIGH	Co-Teaching	0	0	48	0	0	48
MIAMI NORLAND SENIOR	Co-Teaching	0	0	3	7	0	10
MIAMI NORTHWESTERN SENIOR HIGH	Co-Teaching	0	0	0	15	0	15
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	0	2	0	2
MIAMI SENIOR HIGH	Co-Teaching	0	0	1	6	0	7
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	25	25	0	50
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	222	19	13	254
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	33	13	0	46
NORTH MIAMI SENIOR HIGH	Co-Teaching	0	0	0	3	0	3
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Co-Teaching	0	0	2	6	0	8
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Co-Teaching	0	0	55	0	15	70
SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	49	3	0	52
SOUTH MIAMI SENIOR HIGH	Co-Teaching	0	0	46	46	0	92
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	90	25	7	122
SOUTHWEST MIAMI SENIOR HIG	Co-Teaching	0	0	40	10	0	50

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COPE NORTH ALTERNATIVE EDUCATION CENTER	Co-Teaching	0	0	0	0	4	4
ENEIDA MASSAS HARTNER ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HIALEAH GARDENS ELEMENTARY	Co-Teaching	1	0	0	0	7	8
EUGENIA B THOMAS K-8 CENTER	Co-Teaching	0	0	0	0	5	5
JOHN I SMITH K-8 CENTER	Co-Teaching	0	0	0	1	3	4
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	141	0	0	141
HENRY E S REEVES ELEMENTARY	Co-Teaching	2	1	0	0	0	3
DANTE B FASCELL ELEMENTARY	Co-Teaching	1	1	0	0	0	2
DR CARLOS J FINLAY ELEMENTARY	Co-Teaching	2	2	0	0	0	4
REDLAND ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LAWTON CHILES MIDDLE	Co-Teaching	0	11	0	0	0	11
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	5	1	0	6
ROBERT MORGAN EDUCATIONAL CENTER - SHS	Co-Teaching	0	0	7	0	0	7
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	57	0	0	57
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	23	0	0	0	23
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	13	5	0	0	0	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	14	19	0	33
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	5	0	0	2	0	7
HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	15	0	0	0	15
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	22	2	0	24
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	8	1	0	0	0	9
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	41	0	5	0	46
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	7	0	0	7
COUNTRY CLUB MIDDLE SCHOOL	Co-Teaching	0	1	0	0	1	2
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	24	0	24	0	48
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	3	1	0	0	0	4
GOULDS ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
ZELDA GLAZER MIDDLE SCHOOL	Co-Teaching	0	70	0	3	2	75
DR. ROLANDO ESPINOSA K-8 CENTER	Co-Teaching	0	0	0	0	9	9
COCONUT PALM K-8 ACADEMY	Co-Teaching	56	30	1	2	3	92

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MANDARIN LAKES K-8 ACADEMY	Co-Teaching	4	11	0	0	3	18
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Co-Teaching	2	0	0	0	0	2
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	29	31	0	4	13	77
Total Co-Teach	ing Classrooms:	399	753	1,094	667	237	3,150

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

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Central Region - Auburndale Elementary - Partial Replacement Central Region - Benjamin Franklin K-8 Center - Partial Replacement Central Region - Broadmoor Elementary - Partial Replacement Central Region - Citrus Grove Elementary - Partial Replacement Central Region - Comstock Elementary - Partial Replacement Central Region - Coral Park Elementary - Partial Replacement Central Region - Coral Terrace Elementary - Partial Replacement Central Region - Dr Henry W Mack/west Little River K-8 Center - Partial Replacement Central Region - Everglades K-8 Center - Partial Replacement Central Region - George T Baker Aviation - Partial Replacement Central Region - Fairlawn Elementary - Partial Replacement Central Region - George Washington Carver Elementary - Partial Replacement Central Region - Henry M Flagler Elementary - Partial Replacement Central Region - Lakeview Elementary - Partial Replacement Central Region - Ludlam Elementary - Partial Replacement Central Region - Maritime & Science Technology Academy - 6-12 Facility Central Region - Melrose Elementary - Partial Replacement Central Region - Miami Park Elementary - Partial Replacement Central Region - Miami Springs Middle - Partial Replacement Central Region - NEW K-8 @ NW 90 Street and 114 Avenue - Phase I Central Region - Rockway Elementary - Partial Replacement Central Region - School Board Administration Complex - K-12 Completion @ Annex Central Region - Springview Elementary - Partial Replacement Central Region - Van E Blanton Elementary - Partial Replacement Central Region - West Miami Middle - Partial Replacement North Region - Biscayne Gardens Elementary - Partial Replacement North Region - Bunche Park Elementary - Partial Replacement North Region - Dr. Michael M Krop Senior - Addition or Small SHS at adjacent parcel North Region - Flamingo Elementary - Partial Replacement North Region - Gratigny Elementary - Partial Replacement North Region - Greynolds Park Elementary - Partial Replacement North Region - Hibiscus Elementary - Partial Replacement North Region - M A Milam K-8 Center - Partial Replacement North Region - Madie Ives Community Elementary - Partial Replacement North Region - Mae M Walters Elementary - Partial Replacement North Region - Meadowlane Elementary - Partial Replacement North Region - Miami Norland Senior - Partial Replacement North Region - Norland Elementary - Partial Replacement North Region - North Twin Lakes Elementary - Partial Replacement North Region - Oak Grove Elementary - Partial Replacement North Region - Parkview Elementary - Partial Replacement North Region - Scott Lake Elementary - Partial Replacement North Region - Twin Lakes Elementary - Partial Replacement South Region - Cutler Bay Academy of Advance Studies, Cutler Ridge Campus - Partial Replacement South Region - Ethel Koger Beckham Elementary - Addition - K-8 Conversion South Region - Glades Middle - Addition South Region - Leisure City K-8 Center - Partial Replacement South Region - Medical Academy For Science And Technology At Homestead - Remodeling - Third Floor South Region - Palmetto Elementary - Partial Replacement South Region - Pinecrest Elementary - Partial Replacement South Region - Snapper Creek Elementary - Partial Replacement

South Region - West Homestead Elementary - Addition - K-8 Conversion Consistent with Comp Plan?

Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

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List the net new classrooms added in the 2012 - 2013 fiscal year.					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.			Totals for fiscal year 2013 - 2014 should match totals in Section 15A.					
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # 2013 - 2014 # 2013 - 2014 # 20 Permanent Modular Relocatable 20			2013 - 2014 Total
Elementary (PK-3)	27	0	-1	26	133	0	0	133
Middle (4-8)	36	0	2	38	37	0	0	37
High (9-12)	25	0 0 25			149	0	0	149
	88	0	1	89	319	0	0	319

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE ELEMENTARY	0	0	0	0	0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	54	54	0	0	0	22
AVOCADO ELEMENTARY	66	0	0	0	0	13
CITRUS GROVE ELEMENTARY	228	228	228	228	0	182
CLAUDE PEPPER ELEMENTARY	126	126	0	0	0	50
COCONUT GROVE ELEMENTARY	44	44	44	44	0	35
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	90	0	72
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	148	148	148	148	0	118
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	22	22	0	0	0	9
CORAL WAY K-8 CENTER	198	198	198	198	0	158
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	18	18	0	0	0	7
CYPRESS ELEMENTARY	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0

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MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	40	0	0	0	0	8
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	0	93
AMELIA EARHART ELEMENTARY	66	66	66	0	0	40
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	0	0	11
HIALEAH ELEMENTARY	90	90	0	0	0	36
HIBISCUS ELEMENTARY	44	44	0	0	0	18
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	138	138	0	110
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	172	172	172	0	0	103
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	18	18	0	0	0	7
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	270	270	270	270	0	216
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	0	0	11
KEY BISCAYNE K-8 CENTER	18	18	18	18	0	14
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	72	72	0	0	0	29
YWAACD @ JRE LEE EDUCATIONAL CENTER	50	50	0	0	0	20
LEEWOOD K-8 CENTER	40	40	0	0	0	16
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	80	80	80	80	0	64
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	18	0	0	0	0	4
NORTH HIALEAH ELEMENTARY	102	102	102	0	0	61
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0

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NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	18	0	0	0	0	4
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	84	84	84	0	67
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	102	0	0	61
PALM SPRINGS NORTH ELEMENTARY	112	112	112	112	0	90
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	0	0	0	25
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	0	176
SOUTH MIAMI HEIGHTS ELEMENTARY	40	40	40	0	0	24
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	0	46
E W F STIRRUP ELEMENTARY	58	58	58	0	0	35
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	0	0	35
SWEETWATER ELEMENTARY	40	40	40	0	0	24
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	22	0	0	0	0	4
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	36	36	0	0	0	14
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	36	36	0	0	0	14
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	54	0	43

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WEST HOMESTEAD ELEMENTARY	18	18	18	0	0	11
WEST LABORATORY ELEMENTARY	22	22	0	0	0	9
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	154	154	0	0	0	62
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MIDDLE	0	0	0	0	0	0
MAYS COMMUNITY MIDDLE	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	44	0	0	0	0	9
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	0	0	53
MIAMI SPRINGS MIDDLE	352	352	352	352	0	282
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND MIDDLE	176	0	0	0	0	35
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	66	0	0	40
PALMETTO MIDDLE	110	110	110	0	0	66
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	88	0	0	0	0	18
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	225	225	225	0	0	135
MIAMI SENIOR HIGH	525	525	0	0	0	210
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	450	450	450	0	0	270
NORTH MIAMI BEACH SENIOR HIGH	25	25	25	0	0	15
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0

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TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	0	0	90
MIAMI SOUTHRIDGE SENIOR HIGH	175	175	175	0	0	105
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION	75	75	0	0	0	30
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
JAN MANN OPPORTUNITY SCHOOL	0	0	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	25	0	0	0	0	5
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY EDUCATIONAL CENTER	36	36	0	0	0	14
HIALEAH GARDENS ELEMENTARY	66	66	66	0	0	40
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	0	0	0	7
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	0	157
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	22	22	0	0	0	9
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0

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WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	194	194	194	0	0	116
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	36	36	36	0	0	22
BLUE LAKES ELEMENTARY	36	0	0	0	0	7
BOWMAN ASHE/DOOLIN K-8 ACADEMY	134	0	0	0	0	27
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	110	110	0	0	0	44
BUNCHE PARK ELEMENTARY	80	0	0	0	0	16
CAMPBELL DRIVE K-8 CENTER	36	36	36	0	0	22
CARIBBEAN ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	72	72	0	0	0	29
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	220	0	0	0	0	44
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	18	0	0	11
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	44	44	44	0	0	26
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	0	0	11
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0	0	0

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FLORIDA CITY ELEMENTARY	108	108	108	0	0	65
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	102	102	102	102	0	82
FULFORD ELEMENTARY	106	106	106	106	0	85
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	0	0	0	0	4
JOELLA C GOOD ELEMENTARY	36	36	36	0	0	22
GRATIGNY ELEMENTARY	124	124	124	124	0	99
GREENGLADE ELEMENTARY	18	18	18	0	0	11
GREYNOLDS PARK ELEMENTARY	244	244	244	244	0	195
GULFSTREAM ELEMENTARY	54	54	54	0	0	32
CHARLES R HADLEY ELEMENTARY	196	196	196	196	0	157
LEISURE CITY K-8 CENTER	90	90	90	0	0	54
LAURA C SAUNDERS ELEMENTARY	18	18	18	0	0	11
LIBERTY CITY ELEMENTARY	54	0	0	0	0	11
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	44	44	44	0	0	26
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	0	0	0	0	12
LUDLAM ELEMENTARY	178	178	178	0	0	107
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	18	0	0	0	0	4
MEADOWLANE ELEMENTARY	18	18	18	18	0	14
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	0	0	0	0	4
MIAMI HEIGHTS ELEMENTARY	152	152	152	0	0	91
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	36	0	0	0	0	7
MIAMI SHORES ELEMENTARY	36	36	36	36	0	29
MIAMI SPRINGS ELEMENTARY	102	102	102	0	0	61
M A MILAM K-8 CENTER	98	98	98	98	0	78
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0

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MIAMI MACARTHUR SOUTH SENIOR HIGH	159	0	0	0	0	32
PINECREST ELEMENTARY	0	0		0	0	
PINE LAKE ELEMENTARY	0	0		0	0	
PINE VILLA ELEMENTARY	0	0		0	0	
POINCIANA PARK ELEMENTARY	36	0	0	0	0	7
DR GILBERT L PORTER ELEMENTARY	18	18	18	0	0	11
RAINBOW PARK ELEMENTARY	18	0	0	0	0	4
REDONDO ELEMENTARY	40	40	40	0	0	24
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	0	0	0	0	41
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	0	0	0	9
ROYAL PALM ELEMENTARY	18	18	18	0	0	11
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	182	182	182	182	0	146
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	80	80	0	0	0	32
SEMINOLE ELEMENTARY	18	0	0	0	0	4
SHADOWLAWN ELEMENTARY	40	40	0	0	0	16
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	532	532	532	532	0	426
SILVER BLUFF ELEMENTARY	44	44	44	44	0	35
ERNEST R GRAHAM K-8 CENTER	0	0	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
L ALLAPATTAH MIDDLE	22	0	0	0	0	4
ARVIDA MIDDLE	88	88	88	88	0	70
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0

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CAMPBELL DRIVE MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES,	0	0	0	0	0	0
CENTENNIAL CAMPUS		0	0	0	U	U
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	88	0	0	0	0	18
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	132	132	132	132	0	106
HAMMOCKS MIDDLE	0	0	0	0	0	0
HIALEAH MIDDLE	154	154	154	0	0	92
HIGHLAND OAKS MIDDLE	220	220	220	220	0	176
HOMESTEAD MIDDLE	154	0	0	0	0	31
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	286	286	286	0	0	172
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	0	35
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	0	0	75
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	50	0	0	0	0	10
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	154	418	0	0	0	114
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	100	100	100	0	0	60

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MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	0	0	0	100
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	45	0	0	0	0	9
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	0	0	0	20
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	200	200	200	200	0	160
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,110	1,110	1,104
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 CENTER	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
CORPORATE ACADEMY SOUTH	0	0	0	0	0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0

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ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	176	176	0	0	70
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	14,745	13,218	10,522	6,342	1,110	9,187
Total number of COFTE students projected by year.	285,749	279,385	272,211	266,132	260,600	272,815
Percent in relocatables by year.	5 %	5 %	4 %	2 %	0 %	3 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
AIR BASE ELEMENTARY	0	0		0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0		0	0
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN ELEMENTARY	0	0		0	0

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CALUSA ELEMENTARY	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0
FIENBERG-FISHER K-8 CENTER	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0
COCONUT GROVE ELEMENTARY	0	0	0	0
COLONIAL DRIVE ELEMENTARY	0	0	0	0
COMSTOCK ELEMENTARY	0	0	0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0
CORAL WAY K-8 CENTER	0	0	0	0
CRESTVIEW ELEMENTARY	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0
JOHN G DUPUIS ELEMENTARY	0	0	0	0
AMELIA EARHART ELEMENTARY	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0
EDISON PARK K-8 CENTER	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0
EVERGLADES K-8 CENTER	0	0	0	0
DAVID FAIRCHILD ELEMENTARY	0	0	0	0
FAIRLAWN ELEMENTARY	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0
FLAMINGO ELEMENTARY	0	0	0	0

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LEISURE CITY K-8 CENTER	0	0		0	0
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE K-8 CENTER	0	0		0	0
MIAMI MACARTHUR SOUTH SENIOR HIGH	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0		0	0
OJUS ELEMENTARY	0	0		0	0
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OLYMPIA HEIGHTS ELEMENTARY	0	0	0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	0	0	0	0
RAINBOW PARK ELEMENTARY	0	0	0	0
REDONDO ELEMENTARY	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
JANE S ROBERTS K-8 CENTER	0	0	0	0
ROCKWAY ELEMENTARY	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0
ERNEST R GRAHAM K-8 CENTER	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0

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NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0
SOUTH MIAMI K-8 CENTER	0	0	0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0
SOUTHSIDE ELEMENTARY	0	0	0	0
SPRINGVIEW ELEMENTARY	0	0	0	0
E W F STIRRUP ELEMENTARY	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0
SUNSET PARK ELEMENTARY	0	0	0	0
SWEETWATER ELEMENTARY	0	0	0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0
MAE M WALTERS ELEMENTARY	0	0	0	0
WEST HOMESTEAD ELEMENTARY	0	0	0	0
WEST LABORATORY ELEMENTARY	0	0	0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0
ALLAPATTAH MIDDLE	0	0	0	0
ARVIDA MIDDLE	0	0	0	0
BROWNSVILLE MIDDLE	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0

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CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0
GLADES MIDDLE	0	0	0	0
HAMMOCKS MIDDLE	0	0	0	0
HIALEAH MIDDLE	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0
THOMAS JEFFERSON MIDDLE	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0
MADISON MIDDLE	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0
JOSE MARTI MIDDLE	0	0	0	0
MAYS COMMUNITY MIDDLE	0	0	0	0
HOWARD D MCMILLAN MIDDLE	0	0	0	0
ADA MERRITT K-8 CENTER	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0
MIAMI LAKES MIDDLE	0	0	0	0
MIAMI SPRINGS MIDDLE	0	0	0	0
NAUTILUS MIDDLE	0	0	0	0
NORLAND MIDDLE	0	0	0	0
NORTH DADE MIDDLE	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0
PALM SPRINGS MIDDLE	0	0	0	0
PALMETTO MIDDLE	0	0	0	0
PARKWAY MIDDLE	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0
REDLAND MIDDLE	0	0	0	0
RICHMOND HEIGHTS MIDDLE	0	0	0	0
RIVIERA MIDDLE	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0

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SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	Mobile Modular	19	418
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	21	525		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0

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MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0
GEORGE T BAKER AVIATION	0	0	0	0
ENGLISH CENTER	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0
JAN MANN OPPORTUNITY SCHOOL	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0
D A DORSEY EDUCATIONAL CENTER	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER	0	0	0	0
HIALEAH GARDENS ELEMENTARY	0	0	0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	0	0	0	0
JOHN I SMITH K-8 CENTER	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0
DORAL MIDDLE	0	0	0	0
HERBERT A AMMONS MIDDLE	0	0	0	0
LAWTON CHILES MIDDLE	0	0	0	0
HUBERT O SIBLEY K-8 CENTER	0	0	0	0

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FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	18	396
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
CORPORATE ACADEMY SOUTH	0	0		0	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	Mobile Modular	8	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0

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DR MICHAEL M KROP SENIOR HIGH	0	0	0	0
	25	575	51	1,140

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see http://charterschools.dadeschools.net/ for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

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Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2017 - 2018 / 2022 - 2023 Projected Cost
Maintenance and Repair	\$1,589,442,449
	\$1,589,442,449

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2017 - 2018 / 2022 - 2023 Projected Cost
S/S "FFF1" - NEW SENIOR	South Region	\$35,700,000
		\$35,700,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2012 - 2013 FISH Capacity	Actual 2012 - 2013 COFTE	Actual 2012 - 2013 Utilization	Actual 2013 - 2014 / 2022 - 2023 new Student Capacity to be added/removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization
Elementary - District Totals	137,861	137,861	107,799.87	78.19 %	-7,099	91,732	70.15 %
Middle - District Totals	127,594	114,791	94,250.14	82.11 %	-1,352	79,335	69.94 %
High - District Totals	109,246	103,301	87,642.73	84.84 %	1,724	74,377	70.82 %
Other - ESE, etc	12,355	9,950	1,503.03	15.11 %	992	2,479	22.66 %
	387,056	365,903	291,195.77	79.58 %	-5,735	247,923	68.84 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

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Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

South Region - S/S "FFF1" - New Senior

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Presently, there is no Board approved plan in place for school closures.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2022 - 2023 / 2032 - 2033 Projected Cost
Maintenance and Repair	\$3,890,592,344
	\$3,890,592,344

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2022 - 2023 / 2032 - 2033 Projected Cost
S/S "FFF1" - NEW SENIOR	South Region	\$35,700,000
		\$35,700,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2012 - 2013 FISH Capacity	Actual 2012 - 2013 COFTE	Actual 2012 - 2013 Utilization	Actual 2013 - 2014 / 2032 - 2033 new Student Capacity to be added/removed		Projected 2032 - 2033 Utilization
Elementary - District Totals	137,861	137,861	107,799.87	78.19 %	-7,099	87,145	66.64 %
Middle - District Totals	127,594	114,791	94,250.14	82.11 %	-1,352	75,369	66.44 %
High - District Totals	109,246	103,301	87,642.73	84.84 %	1,724	70,658	67.28 %
Other - ESE, etc	12,355	9,950	1,503.03	15.11 %	992	2,355	21.52 %
	387,056	365,903	291,195.77	79.58 %	-5,735	235,527	65.39 %

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Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

South Region - S/S "FFF1" - New Senior

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Presently, there is no Board approved plan in place for school closures.

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