KBE APPROVAL DATE: APRIL 2021 DAVIESS COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

| SCI | HOOL CENTERS | Status | Current Organization | <u>Enrollment</u> Capacity |
|-----|-------------------------------------|-----------|-------------------------|-------------------------------|
| 1. | Secondary | | | |
| | a. Apollo High School | Permanent | 9-12 Center | 1508/1407 |
| | b Daviess County High School | Permanent | 9-12 Center | 1773/1432 |
| | c Heritage Park Alternative School | Permanent | 9-12 Center | 197 |
| 2. | Middle | | | |
| | a. Burns Middle School | Permanent | 6-8 Center | 840/864 |
| | b College View Middle School | Permanent | 6-8 Center | 860/895 |
| | c Daviess County Middle School | Permanent | 6-8 Center | 821/900 |
| 3. | Elementary | | | |
| | a. Audubon Elementary School | Permanent | PS-5 Center | 403/445 |
| | b Burns Elementary School | Permanent | PS-5 Center | 424/545 |
| | c Country Heights Elementary School | Permanent | PS-5 Center | 399/500 |
| | d Deer Park Elementary School | Permanent | PS-5 Center | 462/550 |
| | e East View Elementary School | Permanent | PS-5 Center | 448/600 |
| | f Highland Elementary School | Permanent | PS-5 Center | 453/552 |
| | g Meadow Lands Elementary School | Permanent | PS-5 Center | 373/475 |
| | h Sorgho Elementary School | Permanent | PS-5 Center | 362/450 |
| | i Southern Oaks Elementary School | Permanent | PS-5 Center | 419/500 |
| | j Tamarack Elemenbary School | Permanent | PS-5 Center | 446/530 |
| | k West Louisville Elementary School | Permanent | PS-5 Center | 306/525 |
| | 1 Whitesville Elementary School | Permanent | PS-5 Center | 293/375 |

Student

Eff. %

Cost Est.

1

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| 1. Highland Elementary School | 1966, '70, '83, '86, 2004 | 68,637 sf. |
|-------------------------------|--------------------------------|------------|
| Section 1966 Original | Element | |
| | B10 exterior soffit enclosure | \$77,695 |
| | B2010 exterior walls | \$25,176 |
| | B30 roofing | \$322,200 |
| | C1030 interior doors/locksets | \$50,721 |
| | C3010 sound panels - cafeteria | \$25,000 |
| | C3020 flooring in toilets | \$77,913 |
| | C3030 ceilings | \$284,206 |
| | D2010 plumbing fixtures | \$209,301 |
| | D2030 sanitary waste | \$6,845 |
| | D2095 water heater | \$15,301 |
| | D3045 kitchen hood | \$20,009 |
| | D3054 fan coil units | \$123,110 |

| | | | | G3010 water li G3020 sanitary G3030 storm li | ys paving/drives/pkg lot ne 7 sewer | \$45,758 \$128,000 \$111,000 \$60,031 \$35,477 \$157,774 1966 total | | \$1,775,517 |
|----|--------------|-------|-------------|--|--|--|-----|--------------------------|
| | Section | 197 | 0 Addition | Element B10 exterior so B2010 exterior | | \$15,582 \$5,049 | | |
| | | | | B2030 exterior | | \$2,790 | | |
| | | | | B30 roofing | 40015 | \$64,620 | | |
| | | | | C1030 interior | doors/locksets | \$12,000 | | |
| | | | | C3030 ceilings | | \$57,000 | | |
| | | | | D2010 plumbin | | \$41,977 | | |
| | | | | D3054 Fan coi | | \$24,691 | | |
| | | | | D5010 electric | | \$9,788 | | |
| | | | | D3010 cleane | | 1970 total | | \$233,497 |
| | Section | 198 | 3 Addition | Element | | 1)/0 total | | <i>q</i> 2 00,127 |
| | Section | 170 | 55 Addition | B10 exterior so | offit enclosure | \$31,035 | | |
| | | | | B10 exterior so B2010 exterior | | \$10,055 | | |
| | | | | B2020 exterior | | \$103,095 | | |
| | | | | B2020 exterior | | \$5,556 | | |
| | | | | B30 roofing | 00018 | \$128,700 | | |
| | | | | C1030 interior | doors/locksets | \$12,000 | | |
| | | | | C1050 Interior C20 stair repai | | \$1,859 | | |
| | | | | C20 stall repair C3020 flooring | | \$124,487 | | |
| | | | | C3020 Hooring C3030 K-13 ba | | \$113,524 | | |
| | | | | D1010 stair lif | - | \$9,816 | | |
| | | | | D1010 stan in D2010 plumbi | | \$83,604 | | |
| | | | | D2010 plumbl D3054 fan coil | - | \$49,175 | | |
| | | | | D5010 electric | | \$38,989 | | |
| | | | | D3010 electric | al service | 1983 total | | \$711,896 |
| | Section | 198 | 6 Addition | Element | | 1965 total | | φ/11,070 |
| | beetion | 170 | o / Mantion | B2030 exterior | · doors | \$19,836 | | |
| | | | | B2040 coiling | | \$4,882 | | |
| | | | | | etal wall panels | \$432,298 | | |
| | | | | C1020 gym ble | - | \$73,852 | | |
| | | | | C1020 library | | \$73,852 | | |
| | | | | C1030 interior | | \$35,000 | | |
| | | | | C3020 gym flo | | \$111,102 | | |
| | | | | C3030 ceilings | | \$405,272 | | |
| | | | | D2010 plumbin | | \$298,459 | | |
| | | | | D3054 fan coil | - | \$87,776 | | |
| | | | | D5010 electric | | \$139,187 | | |
| | | | | E1010 Kitchen | | \$80,903 | | |
| | | | | | equipment | 1986 total | | \$1,762,419 |
| | Section | 200 | 04 Addition | Element | | 1700 10141 | | +-,,,, |
| | Beetion | 200 | , radition | D2095 Water I | neater | \$24,600 | | |
| | | | | D3025 pkg uni | | \$106,800 | | |
| | | | | D3025 pkg ull | | 2004 total | | \$131,400 |
| | | | | | | | | , |
| | Construct: | 2 | Computer r | rooms | 800 sf. | 1,600 sf. | 74% | \$452,541 |
| 2 | Burns Elemen | ntarv | School | | 1974, 1986, 2003, 2004 | 65,614 sf. | | |
| 2. | | - | | admin remodelir | ig to house all staff | 00,011 51. | | \$95,000 |
| | Section | | 74 Original | Element | 5 to nouse un sum | | | +-0,000 |
| | 200000 | . / 1 | . Onginal | Liement | | | | |

| | | | | ¢14.000 | | |
|----|-------------------------|--|--|--|-----|------------------------|
| | | | B2010 EIFS repairs | \$14,000 | | |
| | | | B2030 exterior doors | \$26,422 | | |
| | | | B30 roofing - mod bit & TPO both | \$431,875 | | |
| | | | C1020 library furnishings | \$65,582 | | |
| | | | C1030 interior doors/locksets | \$96,341 | | |
| | | | C3020 flooring in toilets | \$77,913 | | |
| | | | C3020 VCT flooring replacement | \$197,322 | | |
| | | | C3020 carpet replacement | \$87,000 | | |
| | | | C3020 gym floor | \$89,430 | | |
| | | | C3030 ceilings | \$70,000 | | |
| | | | D2010 plumbing fixtures | \$397,555 | | |
| | | | D2020 Domestic Water | \$90,107 | | |
| | | | D2030 sanitary waste | \$13,035 | | |
| | | | D3012 Gas Supply | \$5,843 | | |
| | | | D3058 Make up AHU | \$39,368 | | |
| | | | G2010 roadways | \$55,000 | | |
| | | | G2020 asphalt paving/drives/pkg lot | \$63,000 | | |
| | | | G3010 water supply | \$29,737 | | |
| | | | G3020 sanitary sewer | \$17,574 | | |
| | | | 5 | 1974 total | | \$1,867,104 |
| | Section | 1986 Addition | Element | | | |
| | | | B2020 exterior windows | \$296,249 | | |
| | | | B2030 exterior doors | \$15,967 | | |
| | | | C1030 interior doors/locksets | \$58,218 | | |
| | | | C3010 sound panels - cafeteria | \$25,000 | | |
| | | | C3020 VCT flooring replacement | \$89,430 | | |
| | | | D2010 plumbing fixtures | \$240,240 | | |
| | | | D2020 domestic water | \$54,451 | | |
| | | | D2095 water heater | \$35,126 | | |
| | | | D2095 water neater | 1986 total | | \$814,681 |
| | Section | 2003 Addition | NONE | 1700 total | | <i>401</i> ,001 |
| | Section | 2005 Addition | NONE | | | |
| | Section | 2004 Addition | Element | | | |
| | Section | 2004 / Multion | B30 roofing | \$225,000 | | |
| | | | D2095 water heater | \$15,147 | | |
| | | | D3034 HVAC | \$70,390 | | |
| | | | D3060 HVAC controls | \$15,147 | | |
| | | | D3000 H VAC collutors | 2004 total | | \$325,684 |
| | | | | 2004 total | | φ525,004 |
| | Construct: | 1 custodial re | ceiving 250 sf. | 250 sf. | 74% | \$70,709 |
| | | | | | | |
| 3. | | | | | | |
| | | ementary School | 1962, '63, '66, '67, '68, '70, 1989, 2007, 2016 | 65,046 sf. | | |
| | Tamarack Ele Section | ementary School 1962 Original | 1962, '63, '66, '67, '68, '70, 1989, 2007, 2016 Element | | | |
| | | • | | \$77,695 | | |
| | | 1962 Original | Element | | | |
| | | 1962 Original 1963 Addition | Element B10 exterior soffit enclosure | \$77,695 | | |
| | Section | 1962 Original 1963 Addition 1966 Addition | Element B10 exterior soffit enclosure B2030 exterior doors | \$77,695 \$26,422 \$183,606 \$25,000 | | |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing | \$77,695 \$26,422 \$183,606 | | |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition 1968 addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing C3010 sound panels - cafeteria | \$77,695 \$26,422 \$183,606 \$25,000 | | |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition 1968 addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing C3010 sound panels - cafeteria C3020 toilet flooring | \$77,695 \$26,422 \$183,606 \$25,000 \$89,430 | | |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition 1968 addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing C3010 sound panels - cafeteria C3020 toilet flooring D3045 exhaust | \$77,695 \$26,422 \$183,606 \$25,000 \$89,430 \$50,000 | | |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition 1968 addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing C3010 sound panels - cafeteria C3020 toilet flooring D3045 exhaust D3058 Makeup AHU D5010 electrical service | \$77,695 \$26,422 \$183,606 \$25,000 \$89,430 \$50,000 \$38,427 | | |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition 1968 addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing C3010 sound panels - cafeteria C3020 toilet flooring D3045 exhaust D3058 Makeup AHU D5010 electrical service G2020 asphalt paving/drives/pkg lot | \$77,695 \$26,422 \$183,606 \$25,000 \$89,430 \$50,000 \$38,427 \$11,441 | | |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition 1968 addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing C3010 sound panels - cafeteria C3020 toilet flooring D3045 exhaust D3058 Makeup AHU D5010 electrical service G2020 asphalt paving/drives/pkg lot G2040 site drainage | \$77,695 \$26,422 \$183,606 \$25,000 \$89,430 \$50,000 \$38,427 \$11,441 \$25,000 | | |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition 1968 addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing C3010 sound panels - cafeteria C3020 toilet flooring D3045 exhaust D3058 Makeup AHU D5010 electrical service G2020 asphalt paving/drives/pkg lot | \$77,695 \$26,422 \$183,606 \$25,000 \$89,430 \$50,000 \$38,427 \$11,441 \$25,000 \$125,000 | | \$712,021 |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition 1968 addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing C3010 sound panels - cafeteria C3020 toilet flooring D3045 exhaust D3058 Makeup AHU D5010 electrical service G2020 asphalt paving/drives/pkg lot G2040 site drainage | \$77,695 \$26,422 \$183,606 \$25,000 \$89,430 \$50,000 \$38,427 \$11,441 \$25,000 \$125,000 \$60,000 | | \$712,021 |
| | Section | 1962 Original 1963 Addition 1966 Addition 1967 Addition 1968 addition 1970 addition | Element B10 exterior soffit enclosure B2030 exterior doors B30 roofing C3010 sound panels - cafeteria C3020 toilet flooring D3045 exhaust D3058 Makeup AHU D5010 electrical service G2020 asphalt paving/drives/pkg lot G2040 site drainage G2040 fencing | \$77,695 \$26,422 \$183,606 \$25,000 \$89,430 \$50,000 \$38,427 \$11,441 \$25,000 \$125,000 \$60,000 | | \$712,021 |

| | | | | B2030 exter C3020 toile | | \$18,000 \$10,784 \$10,000 \$97,500 1989 total | | \$164,041 |
|----|--------------|--------|--------------|----------------------------|--|---|-----|-------------------|
| | Construct: | 2 | Computer r | ooms | 800 sf. | 1,600 sf. | 74% | \$452,541 |
| 4. | Audubon Ele | ement | tary School | | 1992, 2003 | 56,807 sf. | | |
| | | | | te sensory roo | om | | | \$36,000 |
| | Section | 199 | 92 Original | Element | | ¢5,000 | | |
| | | | | | ior doors/locksets | \$5,000 | | |
| | | | | | d panels - cafeteria | \$25,000 | | |
| | | | | C3020 gym | | \$80,000 | | |
| | | | | C3020 VCT | - | \$3,000 \$24,870 | | |
| | | | | | bing fixtures | \$24,870 \$23,000 | | |
| | | | | D3045 HVA | | \$32,183 | | |
| | | | | - | ting and controls upgrade alt paving/pkg lots | \$90,380 | | |
| | | | | | pster enclosure | \$2,953 | | |
| | | | | 04049 uum | pster enclosure | 1992 total | | \$286,386 |
| | Section | 200 | 3 Addition | NONE | | 1))2 (0001 | | \$1 00,000 |
| | | | | | | | | |
| 5. | Country Heig | - | - | | 1988, 1999 | 54,622 sf. | | |
| | Section | 198 | 38 Original | Element | | * ~~~~~~ | | |
| | | | | | ry furnishings | \$80,000 | | |
| | | | | | ior doors/locksets | \$6,000 | | |
| | | | | | d panels - cafeteria | \$25,000 \$75,000 | | |
| | | | | C3020 toile | | \$75,000 \$300,000 | | |
| | | | | | bing fixtures | \$30,000 | | |
| | | | | D3058 Mak | - | \$75,929 | | |
| | | | | G2020 aspn G2040 fenc | alt paving/pkg lots | \$35,000 | | |
| | | | | 02040 Telic | ing | 1988 total | | \$629,702 |
| | Section | 199 | 9 Addition | NONE | | 1700 10141 | | ψ 02 9,702 |
| | Stellon | | , | | | | | |
| 6. | Deer Park El | lemer | ntary School | | 1997, 2003 | 62,742 sf. | | |
| | Section | 199 | 97 Original | Element | | | | |
| | | | | D3058 Mak | e up AHU | \$37,645 | | |
| | | | | | | 1997 total | | \$37,645 |
| | Construct: | 1 | FRC | | 300 sf. | 300 sf. | 74% | \$84,851 |
| | construct. | 1 | custodial re | ceiving | 250 sf. | 250 sf. | 74% | \$70,709 |
| | | | | 0 | | | | . , |
| 7. | Meadow Lar | nds El | lementary Sc | chool | 2,005 | 60,994 sf. | | |
| | Section | 200 |)5 Original | Element | | | | |
| | | | | B30 EPDM | roof replacement | \$10,000 | | |
| | | | | D3045 HVA | | \$332,435 | | |
| | | | | D3058 Mak | - | \$36,596 | | |
| | | | | D3060 Cont | | \$25,000 | | |
| | | | | D5022 light | ing and controls upgrade | \$114,671 2005 total | | \$518,702 |
| | | | | | | 2005 total | | Ψυτ0,104 |
| 8. | Sorgho Elem | nentar | y School | | 1997, 2007 | 69,052 sf. | | |
| | Renovation t | o inc | lude; renova | te office adm | in for all staff to be housed t | together | | \$76,000 |
| | Section | | 97 Original | Element | | - | | |
| | | | | D2030 lift s | tation | \$33,750 | | |

| | | | D3058 Make up AHU | J | \$41,431 1997 total | | \$75,181 |
|---------|--------------|-----------------|--|-----------------------|-------------------------------|-----|-------------|
| Sect | ion 2 | 2007 Addition | NONE | | 1997 total | | φ/3,101 |
| 9 Sout | hern Oaks | Elementary Sch | nool | 2,008 | 67,500 sf. | | |
| Sect | | 2008 Original | Element | 2,000 | 07,500 51. | | |
| | | C | D3045 HVAC | | \$405,000 | | |
| | | | D3058 Make up AHU | J | \$40,500 | | |
| | | | D3060 controls | | \$25,000 | | ¢ 450 500 |
| | | | | | 2005 total | | \$470,500 |
| 10. Whi | tesville Ele | ementary School | 1 | 1993, 2005 | 47,283 sf. | | |
| | | | l clrm to wkrm, provid | le corridor access to | FRC | | \$84,000 |
| Sect | ion | 1993 Original | Element | | ¢120.000 | | |
| | | | C1030 interior doors/ | | \$120,000 \$25,000 | | |
| | | | C3010 sound panels - | | \$25,000 \$65,609 | | |
| | | | D2040 rain water drai D3058 Make up AHU | • | \$28,369 | | |
| | | | G2040 site fencing | <u>,</u> | \$56,000 | | |
| | | | 620 to she teneing | | 2005 total | | \$294,978 |
| Sect | ion 2 | 2005 Addition | NONE | | | | |
| Con | struct: | 1 cafeteria ex | pansion | 767 sf. | 767 sf. | 74% | \$237,687 |
| 11 Burr | ns Middle S | School | 1971, '73, '85, '8 | 37 193 2008 | 109,328 sf. | | |
| | | | emodel library, remov | | | | |
| - | | | odel basement locker ro | - | | | |
| | news | ;;;;;; | | | | | \$390,000 |
| Sect | ion | 1971 Original | Element | | | | |
| | | | B2030 exterior doors | | \$133,677 | | |
| | | | B30 roof | | \$1,029,000 | | |
| | | | C1020 science casew | | \$240,000 | | |
| | | | C1020 FCS casework | | \$120,000 \$197,000 | | |
| | | | C1030 interior doors/ | | \$120,000 | | |
| | | | C3010 sound panels - C3020 VCT replacem | | \$460,000 | | |
| | | | D2010 plumbing fixtu | - | \$360,000 | | |
| | | | D2030 lift station | ai 0 5 | \$63,750 | | |
| | | | D3058 Make up AHU | J | \$65,596 | | |
| | | | G2040 site fencing | | \$42,000 | | |
| | | | | | 1971 total | | \$2,831,023 |
| Sect | | 973 Addition | NONE | | | | |
| Sect | ion 1 | 985 Addition | Element | | ¢25 577 | | |
| | | | B2030 exterior doors | | \$35,577 \$120,000 | | |
| | | | C20 replace lift C1020 bleachers | | \$171,693 | | |
| | | | C1020 bleachers | | 1985 total | | \$327,270 |
| Sect | ion 1 | 987 Addition | Element | | 1900 10101 | | 1-) - |
| 2000 | | | B2030 exterior doors | | \$41,764 | | |
| | | | C1020 metal lockers | | \$86,000 | | |
| | | | C1020 science casew | | \$120,000 | | |
| | | | C3010 sound panels - | | \$120,000 | | |
| | | | C3020 quarry tile rep | | \$20,000 | | |
| | | | C3020 moisture mitig | | \$90,000 \$100,000 | | |
| | | | D2010 plumbing fixtu | ires | \$100,000 | | \$577,764 |
| Sect | ion 1 | 993 Addition | Element | | 1987 total | | φ377,704 |
| Sect | | 775 Audition | Diement | | | | |

| | | | | C1020 casework | | \$76,000 1993 total | | \$76,000 |
|-----|--------------|-------|--------------|-------------------------|----------------------|-------------------------------|-----|--|
| | Section | 200 | 08 Addition | NONE | | | | |
| | Construct: | 2 | resource ro | oms | 375 sf. | 750 sf. | 71% | \$242,239 |
| 12. | College View | v Mi | ddle School | | 1994, 2005 | 103,229 sf. | | |
| | | | | el tech ed to add robot | ics, add shower in H | FMD unit | | \$240,000 |
| | Section | 19 | 94 Original | Element | | ¢210.724 | | |
| | | | | B2010 EIFS and bri | | \$310,724 | | |
| | | | | B2020 exterior wind | | \$632,905 | | |
| | | | | B30 roof - entire bui | lding | \$1,744,086 | | |
| | | | | C20 replace lift | C | \$120,000 | | |
| | | | | C3010 sound panels | | \$25,000 \$450,000 | | |
| | | | | C3020 VCT replace | | \$450,000 \$720,000 | | |
| | | | | D2010 plumbing fix | | \$171,801 | | |
| | | | | D2040 rain water dr | - | \$61,937 | | |
| | | | | D3058 Make up AH | | \$120,000 | | |
| | | | | G2020 asphalt pavir | ig/pkg lots | \$101,000 | | |
| | | | | G2040 site drainage | | 1994 total | | \$4,457,453 |
| | | | | | | 1774 Wiai | | <i><i><i>ϕ</i></i>,<i><i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,<i>ϕ</i>,</i></i> |
| | Construct: | 2 | resource ro | oms | 375 sf. | 750 sf. | 71% | \$242,239 |
| | | 1 | std classroo | | 750 sf. | 750 sf. | 71% | \$242,239 |
| | | | | | | | | , , |
| 13. | Daviess Cour | nty F | ligh School | 1957, '63, '68, '8 | 9, '91, '97, 2006 | 223,102 sf. | | |
| | | - | - | loor at guidance, add | | wing | | \$376,000 |
| | Section | | 57 Original | Element | U | 0 | | |
| | | | U | B30 roof replacement | nt | \$400,000 | | |
| | | | | C1010 sound proofi | | \$24,000 | | |
| | | | | C1020 casework in o | | \$198,000 | | |
| | | | | C3010 sound panels | - cafeteria | \$25,000 | | |
| | | | | C3020 VCT replace | ment | \$16,000 | | |
| | | | | C3020 terrazzo repa | irs | \$32,000 | | |
| | | | | D2010 plumbing fix | tures | \$480,000 | | |
| | | | | D3058 Make up AH | U | \$129,905 | | |
| | | | | D5022 interior ltg up | | \$349,527 | | |
| | | | | G2020 asphalt pavir | ng/pkg lots | \$120,000 | | |
| | | | | G2040 site drainage | | \$83,000 | | |
| | _ | | | | | 1957 total | | \$1,857,432 |
| | Section | 196 | 63 Addition | Element | _ | ¢ (2 ,000 | | |
| | | | | C1020 casework in o | | \$62,000 | | |
| | | | | C3020 VCT replace | ment | \$50,000 | | ¢112.000 |
| | a . | 10 | 60 4 1 11 1 | | | 1963 total | | \$112,000 |
| | Section | 196 | 58 Addition | Element | | ¢<0.000 | | |
| | | | | C3020 VCT replace | | \$60,000 \$72,200 | | |
| | | | | D2010 plumbing fix | tures | \$73,300 | | ¢122 200 |
| | C | 100 | | Flowert | | 1968 total | | \$133,300 |
| | Section | 198 | 89 Addition | Element | mont | \$95,000 | | |
| | | | | C3020 VCT replace | | \$103,000 | | |
| | | | | D1010 elevator repl | | 1989 total | | \$198,000 |
| | Section | 100 | 91 Addition | Element | | 1707 WIAI | | φ170,000 |
| | Section | 173 | | C1010 demo partitio | n- Machine Shop | \$18,000 | | |
| | | | | | in machine shop | 1991 total | | \$18,000 |
| | | | | | | 1//1 /0/41 | | <i><i>4</i></i>20000000000000 |
| | Construct: | 2 | std classroo | oms | 750 sf. | 1,500 sf. | 68% | \$549,728 |

| | 4 science | | 4,000 sf. | 68% | \$1,465,941 |
|-----|--------------------------------|---|---------------------------|--------|-----------------|
| | 4 busines | * | 6,080 sf. | 68% | \$2,228,231 |
| | 1 EBD | 825 sf. | 825 sf. | 68% | \$302,350 |
| | 1 FRC | 300 sf. | 300 sf. | 68% | \$109,946 |
| | 16. Heritage Park Alternative | School 1998, 2010 | 28,692 sf. | | |
| | Section 1998 Origin | al Element | | | |
| | | B30 roof repairs | \$12,000 | | |
| | | D3045 HVAC | \$300,000 | | |
| | | D3058 Make up AHU | \$17,215 | | \$260.61 |
| | | | 1998 total | | \$329,215 |
| 2d. | KERA Strands New Addition | ns: Preschool, SBDM Office & Conf., Fam. Res. | | Eff. % | Cost Est. |
| | 1. District White Board Initia | | | | |
| | | s and projectors in all classrooms district wide | with wireless | | |
| | | udent assessments and remote operation. | | | |
| | Construct: 350 Interact | ive Smart Boards \$6,500 per clrm. | \$2,275,000 | | |
| 2e. | Renovation to upgrade all ex | isting facilities to meet the most current life safety re | auirements of the Kentuck | V | |
| 201 | Building Code. | | quitements of the Rentaex | Eff. % | Cost Est. |
| | 1 Uchland Elementary Sale | | 69 627 of | | |
| | 1. Highland Elementary Scho | | 68,637 sf. \$10,000 | | |
| | | D5037 Fire Alarm | \$12,000 | | |
| | | D5038 security system D5038 door access controls | \$6,000 | | |
| | | D5091 Emerg/Exit lighting | \$6,474 | | |
| | | D3091 Emerg/Exit lighting | total | | \$34,474 |
| | 2. Burns Elementary School | 1074 1086 2002 2004 | 65,614 sf. | | |
| | 2. Burns Elementary School | 1974, 1986, 2003, 2004 | \$84,113 | | |
| | | D5032 PA system | \$10,000 | | |
| | | D5037 Fire Alarm D5038 security system | \$12,000 | | |
| | | D5038 door access controls | \$6,000 | | |
| | | D5092 Emergency power | \$39,841 | | |
| | | 25072 Emergency power | total | | \$151,954 |
| | 3. Tamarack Elementary Sch | ool 1962, '63, '66, '67, '68, '70, 1989, 2007, 2016 | 65,046 sf. | | |
| | | C1030 interior door locksets/security | \$8,000 | | |
| | | D5037 Fire Alarm | \$10,000 | | |
| | | D5038 security system | \$12,000 | | |
| | | D5038 door access controls | \$6,000 | | |
| | | | total | | \$28,000 |
| | 4. Audubon Elementary Scho | ool 1992, 2003 | 56,807 sf. | | |
| | | D5032 PA | \$76,832 | | |
| | | D5037 Fire Alarm | \$10,000 | | |
| | | D5038 Security systems | \$12,000 | | |
| | | D5038 door access controls | \$6,000 | | |
| | | | total | | \$104,832 |
| | 5. Country Heights Elementa | ry School 1988, 1999 | 54,622 sf. | | |
| | | D5032 PA system | \$69,015 | | |
| | | D5037 Fire Alarm | \$10,000 | | |
| | | D5038 Security systems | \$12,000 | | |
| | | D5038 door access controls | \$6,000 | | |
| | | | | | |

| | | | total | | \$97,015 |
|-----------------------------------|--|---------------|-------|----------------|-------------------|
| 6. Deer Park Elementary School | | 1997, 2003 | | 62,742 sf. | |
| 0. Deel I ark Elementary School | | 1997, 2003 | | \$80,467 | |
| | D5032 PA system D5037 Fire Alarm | | | \$10,000 | |
| | D5037 File Alarm D5038 Security syste | me | | \$12,000 | |
| | D5038 door access co | | | \$6,000 | |
| | D5092 emergency po | | | \$25,000 | |
| | D5072 entergency po | wei | total | +, | \$133,467 |
| | | | totui | | |
| 7. East View Elementary School | | 1997, 2005 | | 74,249 sf. | |
| | D5032 PA system | | | \$95,321 | |
| | D5037 Fire Alarm | | | \$10,000 | |
| | D5038 Security syste | ms | | \$12,000 | |
| | D5038 door access co | ontrols | | \$6,000 | |
| | | | total | | \$123,321 |
| 8. Meadow Lands Elementary S | chool | 2,005 | | 60,994 sf. | |
| | D5032 PA system | | | \$78,225 | |
| | D5037 Fire Alarm | | | \$10,000 | |
| | D5038 Security syste | ms | | \$12,000 | |
| | D5038 door access co | ontrols | | \$6,000 | |
| | | | total | | \$106,225 |
| 9. Sorgho Elementary School | | 1997, 2007 | | 69,052 sf. | |
| | D5032 PA system | , | | \$88,559 | |
| | D5037 Fire Alarm | | | \$10,000 | |
| | D5038 Security syste | ms | | \$12,000 | |
| | D5038 door access co | | | \$6,000 | |
| | | | total | | \$116,559 |
| | | • • • • • | | | |
| 10. Southern Oaks Elementary Sc | | 2,008 | | 67,500 sf. | |
| | D5032 PA system | | | \$82,392 | |
| | D5037 Fire Alarm | | | \$10,000 | |
| | D5038 Security syste | | | \$12,000 | |
| | D5038 door access co | ontrols | 4040] | \$6,000 | \$110,392 |
| | | | total | | φ 110 ,572 |
| 11. West Louisville Elementary S | chool | 2,011 | | 64,133 sf. | |
| 2 | D5032 PA system | | | \$82,000 | |
| | D5037 Fire Alarm | | | \$10,000 | |
| | D5038 Security syste | ms | | \$12,000 | |
| | | | total | | \$104,000 |
| 12. Whitesville Elementary School | ol | 1993, 2005 | | 47,283 sf. | |
| 12. Whitestine Elementary Seno. | D5032 PA system | 1993, 2003 | | \$75,550 | |
| | D5032 Fire Alarm | | | \$10,000 | |
| | D5038 Security syste | ms | | \$12,000 | |
| | D5038 door access co | | | \$6,000 | |
| | | | total | , | \$103,550 |
| 13. Burns Middle School | 1971, '73, '85, ' | 87. '93. 2008 | | 109,328 sf. | |
| 20. During Minaule School | D5038 Security syste | | | \$12,000 | |
| | D5038 door access co | | | \$12,000 | |
| | | 0111015 | total | <i>412,000</i> | \$24,000 |
| | | | iotai | | += 1,000 |
| 14. College View Middle School | | 1994, 2005 | | 103,229 sf. | |

| | | \$15,000 | | |
|--|---|--|----------------------|--|
| | C1030 interior door locksets/security | \$15,000 \$132,505 | | |
| | D5032 PA system | \$10,000 | | |
| | D5037 Fire Alarm D5038 Security systems | \$12,000 | | |
| | D5038 door access controls | \$12,000 | | |
| | D5058 door access controls | total | | \$166,505 |
| 15. Daviess County High School | 1957, '63, '68, '89, '91, '97, 2006 | 216,509 sf. | | |
| | C1030 interior door locksets/security | \$15,000 | | |
| | D5038 Security systems | \$12,000 | | |
| | D5038 door access controls | \$12,000 | | |
| | | total | | \$24,000 |
| 16. Heritage Park Alternative Sch | ool 1998, 2010 | 28,692 sf. | | |
| C | C1010 walls - corridor egress | 40,000 | | |
| | C1030 interior door locksets/security | \$5,000 | | |
| | D5032 PA system | \$36,717 | | |
| | D5037 Fire Alarm | \$28,987 | | |
| | D5038 Security systems | \$12,000 | | |
| | D5038 door access controls | \$6,000 | | |
| | | total | | \$128,704 |
| . Renovation to upgrade all existing | ng facilities to meet the most current handicapp | ed accessibility requirements | of the | |
| Kentucky Building Code. | | | Eff. % | Cost Est. |
| Tamarack Elementary School Renovation to include; ADA r | 1962, '63, '66, '67, '68, '70, 1989, 2007, 201 amps at exit doors. | 6 65,046 sf. | | \$40,000 |
| 2. Burns Middle School | 1971, '73, '85, '87, '93, 2008 | 109,328 sf. | | |
| Renovation to include; ADA c | curb cut at front entrance | | | \$17,000 |
| PITAL CONSTRUCTION PRI | ORITIES (Regardless of Schedule) |) | | |
| | | | | |
| Management support areas; Cons | struct, acquisition, or renovation of central offices, | bus garages, or central stores | 3 | |
| Management support areas; Cons | struct, acquisition, or renovation of central offices, | bus garages, or central stores | Eff. % | Cost Est. |
| Management support areas; Cons 1 Central Office | struct, acquisition, or renovation of central offices, 1968, 1998, 2010 | bus garages, or central stores 14,142 sf. | | Cost Est. |
| 1 Central Office | - | | | Cost Est. |
| 1 Central Office Construct or purc | 1968, 1998, 2010 | | | |
| 1 Central Office Construct or purc | 1968, 1998, 2010 hase a new District Administration ith training facilities | 14,142 sf. | | |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Central | 1968, 1998, 2010 hase a new District Administration ith training facilities | 14,142 sf. 25,000 sf. 10,432 sf. | | |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Central | 1968, 1998, 2010 hase a new District Administration ith training facilities ter 1,987 e flooring, upgrade fire alarm system pro | 14,142 sf. 25,000 sf. 10,432 sf. | | |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Cent Renovation to include; replac | 1968, 1998, 2010 hase a new District Administration ith training facilities ter 1,987 e flooring, upgrade fire alarm system pro | 14,142 sf. 25,000 sf. 10,432 sf. | | \$5,850,000 |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Cent Renovation to include; replac system, upgrade HVAC control Bus Garage | 1968, 1998, 2010 hase a new District Administration ith training facilities ter 1,987 e flooring, upgrade fire alarm system pro bls 1974, 1998, 2008 | 14,142 sf. 25,000 sf. 10,432 sf. ovide fire suppression 10,000 sf. | | \$5,850,000 |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Cent Renovation to include; replac system, upgrade HVAC control Bus Garage | 1968, 1998, 2010 hase a new District Administration ith training facilities ter 1,987 e flooring, upgrade fire alarm system pro ols 1974, 1998, 2008 ate office, asphalt paving repairs, bus part | 14,142 sf. 25,000 sf. 10,432 sf. ovide fire suppression 10,000 sf. | | \$5,850,000 \$138,921 |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Cent Renovation to include; replac system, upgrade HVAC control Bus Garage Renovation to include; renovation | 1968, 1998, 2010 hase a new District Administration ith training facilities ter 1,987 e flooring, upgrade fire alarm system pro ols 1974, 1998, 2008 ate office, asphalt paving repairs, bus part | 14,142 sf. 25,000 sf. 10,432 sf. ovide fire suppression 10,000 sf. | | \$5,850,000 \$138,921 |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Cent Renovation to include; replac system, upgrade HVAC contro Bus Garage Renovation to include; renova site drainage issues, interior lig Maintenance Shop | 1968, 1998, 2010 hase a new District Administration ith training facilities ter 1,987 e flooring, upgrade fire alarm system pro bls 1974, 1998, 2008 ate office, asphalt paving repairs, bus part ghting upgrade, site lighting | 14,142 sf. 25,000 sf. 10,432 sf. wide fire suppression 10,000 sf. king lot expansion, | | \$5,850,000 \$138,921 \$265,970 |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Cent Renovation to include; replac system, upgrade HVAC contro Bus Garage Renovation to include; renova site drainage issues, interior lig Maintenance Shop | 1968, 1998, 2010 hase a new District Administration ith training facilities ter 1,987 e flooring, upgrade fire alarm system pro bls 1974, 1998, 2008 ate office, asphalt paving repairs, bus part ghting upgrade, site lighting 1972, 1998 e flooring, ceiling tile, asphalt repairs | 14,142 sf. 25,000 sf. 10,432 sf. wide fire suppression 10,000 sf. king lot expansion, | | \$5,850,000 \$138,921 \$265,970 \$77,000 |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Cent Renovation to include; replac system, upgrade HVAC contro Bus Garage Renovation to include; renova site drainage issues, interior lig Maintenance Shop Renovation to include; replac | 1968, 1998, 2010 hase a new District Administration ith training facilities ter 1,987 e flooring, upgrade fire alarm system pro ols 1974, 1998, 2008 ate office, asphalt paving repairs, bus part ghting upgrade, site lighting 1972, 1998 e flooring, ceiling tile, asphalt repairs room 270 sf. | 14,142 sf. 25,000 sf. 10,432 sf. wide fire suppression 10,000 sf. king lot expansion, 17,006 sf. | Eff. % | \$5,850,000 |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Cent Renovation to include; replac system, upgrade HVAC control Bus Garage Renovation to include; renova site drainage issues, interior lig Maintenance Shop Renovation to include; replac Construct: 1 conference | 1968, 1998, 2010hase a new District Administrationith training facilitiester1,987e flooring, upgrade fire alarm system pro1974, 1998, 2008ate office, asphalt paving repairs, bus partghting upgrade, site lighting1972, 1998e flooring, ceiling tile, asphalt repairsroom270 sf.om500 sf. | 14,142 sf. 25,000 sf. 10,432 sf. wide fire suppression 10,000 sf. king lot expansion, 17,006 sf. 270 sf. | Eff. % 71% | \$5,850,000 \$138,921 \$265,970 \$77,000 \$94,770 |
| Central Office Construct or purc Construct: Office building w Daviess County Learning Cent Renovation to include; replac system, upgrade HVAC control Bus Garage Renovation to include; renova site drainage issues, interior lig Maintenance Shop Renovation to include; replac Construct: 1 conference 1 meeting root | 1968, 1998, 2010hase a new District Administrationith training facilitiester1,987e flooring, upgrade fire alarm system pro1974, 1998, 2008ate office, asphalt paving repairs, bus partghting upgrade, site lighting1972, 1998e flooring, ceiling tile, asphalt repairsroom270 sf.om500 sf. | 14,142 sf. 25,000 sf. 10,432 sf. wide fire suppression 10,000 sf. king lot expansion, 17,006 sf. 270 sf. 500 sf. | Eff. % 71% 71% | \$5,850,000 \$138,921 \$265,970 \$77,000 \$94,770 \$175,500 |

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| 1. | - | 1967, '70, '73, '87, 2000, '05, 2020 ennis courts od light poles at soccer field od light poles at softball field | 297,591 sf. | \$130,000 \$225,000 \$225,000 |
|----|--|--|---|-------------------------------------|
| 2. | Daviess County High School Construct: 1 replace wor | 1957, '63, '68, '89, '91, '97, 2006 od light poles at tennis courts | 216,509 sf | \$225,000 |
| | Section 1997 Addition | Element B2020 seal failure at storefront C3020 VCT replacement D3060 Energy Management | \$81,000 \$70,000 \$6,000 1997 total | \$157,000 |
| 3. | Deer Park Elementary School | 1997, 2003 | 62,742 sf. | |
| | Construct: 1 construct re | bad access to soccer field sions to soccer field | | \$130,000 \$80,000 |
| | Section 1997 Original | Element C1030 interior doors/locksets C3010 sound panels - cafeteria D3060 Energy Management G2020 asphalt paving/pkg lots G2040 site drainage C2040 gutters/ds/ds/inage | \$5,000 \$25,000 \$6,000 \$105,757 \$93,000 \$90,742 | |
| | | G2040 gutters/ds/drainage | 1997 total | \$325,499 |
| 4. | Highland Elementary SchoolSection2004 Addition | 1966, '70, '83, '86, 2004 Element B2020 exterior windows D3060 Energy Management | 68,637 sf. \$208,669 \$6,000 | |
| | | D3000 Energy Management | 2004 total | \$214,669 |
| 5. | Tamarack Elementary SchoolSection2007 Addition | 1962, '63, '66, '67, '68, '70, 1989, 2007, 2016 Element C1030 interior doors/locksets C3020 VCT flooring D3060 Energy Management | 65,046 sf. \$1,000 \$141,947 \$6,000 2007 total | \$148,947 |
| _ | | | | |
| 6. | East View Elementary School Section 1997 Original | 1997, 2005 Element C1030 interior doors/locksets C3010 sound panels - cafeteria C3030 ceilings in kitchen D2040 rain water drainage D3060 Energy Management G2020 asphalt paving/pkg lots | 74,249 sf. \$6,000 \$25,000 \$27,000 \$42,000 \$6,000 \$122,079 | |
| | | | 1997 total | \$228,079 |
| 7. | Meadow Lands Elementary So Section 2005 Original | chool 2,005 Element B2010 EIFS repairs C1030 interior doors/locksets C3010 sound panels - cafeteria C3020 VCT flooring | 60,994 sf. \$12,000 \$5,000 \$25,000 \$197,000 | |

| | | D3060 Energy Management | \$6,000 | |
|-----|-------------------------------|---|---------------------------------|-----------------------|
| | | G2020 asphalt paving/pkg lots | \$76,000 | |
| | | G4020 site lighting | \$24,248 | |
| | | | 2005 total | \$345,248 |
| 8 | Sorgho Elementary School | 1997, 2007 | 69,052 sf. | |
| 0. | | , | | \$76,000 |
| | - | renovate office admin for all staff to be ho | bused together | \$70,000 |
| | Section 1997 Original | Element | ¢84.00¢ | |
| | | B2010 EIFS/brick column repairs | \$84,006 | |
| | | B30 roof repairs at Exhaust fans | \$18,000 | |
| | | B30 - canopy at parent loading | \$67,000 | |
| | | C1030 interior doors/locksets | \$6,000 | |
| | | C3010 sound panels - cafeteria | \$25,000 | |
| | | D2040 rain water drainage | \$95,809 | |
| | | D3060 Energy Management | \$6,000 | |
| | | D5032 speaker system in gym | \$25,000 | |
| | | G2010 road access - 2nd exit | \$130,000 | |
| | | G2020 asphalt paving/pkg lots | \$76,000 | |
| | | G2040 site drainage | \$96,000 | |
| | | G2040 site dramage | 2005 total | \$628,815 |
| | | | 2003 total | <i>4020,01</i> |
| 9. | Southern Oaks Elementary Sci | hool 2,008 | 67,500 sf. | |
| | Section 2008 Original | Element | | |
| | Section 2008 Original | B2010 EIFS repairs | \$20,751 | |
| | | 1 | \$67,000 | |
| | | B30 - canopy at parent loading | \$5,000 | |
| | | C1030 interior doors/locksets | | |
| | | C3010 gym sound panels/acoustics | \$95,809 | |
| | | C3010 sound panels - cafeteria | \$25,000 | |
| | | D3060 Energy Management | \$6,000 | |
| | | G2020 asphalt paving/pkg lots | \$76,000 | |
| | | G2040 site drainage | \$151,200 | |
| | | | 2005 total | \$446,760 |
| | | | | |
| 10. | Tamarack Elementary School | 1962, '63, '66, '67, '68, '70, 1989, 2007, 2016 | 65,046 sf. | |
| | Section 2007 Addition | Element | | |
| | | B30 roofing | \$26,000 | |
| | | C3020 VCT replacement | \$50,000 | |
| | | D3045 HVAC | \$60,972 | |
| | | D3060 controls | \$10,000 | |
| | | D3060 Energy Management | \$6,000 | |
| | | | 2007 total | \$126,972 |
| | | | | |
| 11. | West Louisville Elementary Se | chool 2,011 | 64,133 sf. | |
| | Section 2011 Original | Element | | |
| | - | B2010 EIFS repairs | \$11,000 | |
| | | B2010 seal exterior walls, joints | \$67,000 | |
| | | C1030 interior doors/locksets | \$5,000 | |
| | | C3010 sound panels - cafeteria | \$25,000 | |
| | | C3020 VCT flooring | \$197,000 | |
| | | D3060 Energy Management | \$6,000 | |
| | | | \$76,000 | |
| | | G2020 asphalt paving/pkg lots | \$42,000 | |
| | | G2040 site drainage | | \$429,000 |
| 10 | Whitesville Elementary School | l 1993, 2005 | 2005 total 47,283 sf. | ଡ଼୴ଌ୕ୖ୕୵ୄ୳୳୰ |
| 10. | • | | 47,203 81. | |
| | Section 1993 Original | Element | \$40,000 | |
| | | C3020 carpet replacement | \$40,000 | <u> ቀ</u> ለስ ስስስ |
| | | | 1993 total | \$40,000 |
| | | | | |

| 11. Burns Middle School 1971, '73, '85, '87, '93, 2008 109,328 sf. Reroofing of sections 1973, 1985, 1987, and 2008 (15 yr warranty from 2008) | | \$797,000 | |
|--|-------------------------------------|-----------------|-----------|
| Section 2008 Additi | | \$00.000 | |
| | B2020 exterior windows | \$89,000 | |
| | D3060 Energy Management | \$6,000 | ¢0,5 000 |
| | | 2008 total | \$95,000 |
| | | | |
| 12. College View Middle Scho | pol 1994, 2005 | 103,229 sf. | |
| Section 2005 Additi | on Element | | |
| | C3010 sound panels - orchestra | \$37,000 | |
| | D3060 Energy Management | \$6,000 | |
| | | 2005 total | \$43,000 |
| 13. Heritage Park Alternative | School 1998, 2010 | 28,692 sf. | |
| Major Renovation to include; renovate science rooms for sinks/plumbing, add greenhouse | | | \$140,000 |
| Section 1998 Origin | al Element | | |
| | C1010 wall partitions | \$97,000 | |
| | C1010 remove operable wall - rm 140 | \$5,000 | |
| | C3020 flooring in toilet | \$5,000 | |
| 1998 total | | \$107,000 | |
| Section 2010 Additi | on Element | *-0 000 | |
| | C1010 wall partitions | \$78,000 | |
| | D3045 HVAC | \$300,000 | |
| | D3060 HVAC controls | \$25,000 | ¢ 402 000 |
| | | 2010 total | \$403,000 |