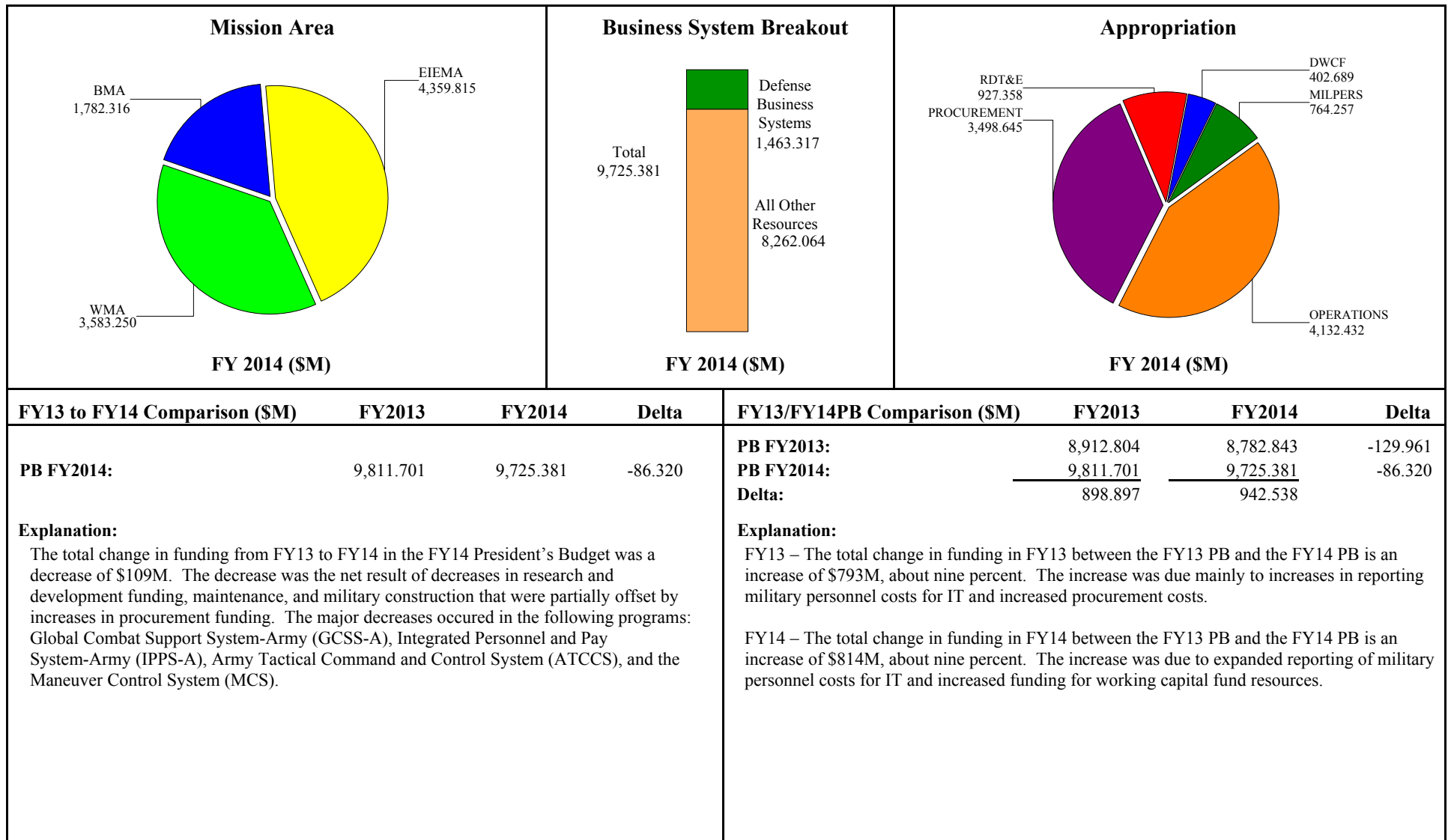


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Executive Summary

Enhancement without Major Redesign

In 1998, the Army began upgrading the M1A1 series Abrams main battle tank to the M1A2 series. To the casual observer, the Abrams did not change drastically. However, to the combined arms community and military planners, the improvements greatly enhanced the platform's capabilities, in particular its lethality, while not impacting the tank's overall design.

Similarly, planned modernization efforts will incrementally improve the Army's network to achieve LandWarNet 2020 and Beyond. Over the last decade, the Army invested heavily in augmenting and integrating LandWarNet's operational capabilities. During this same period, the enterprise and installation components, which together comprise the institutional component of LandWarNet, have remained relatively stagnant, fostering significant disparities. The emergence of new strategic imperatives, as discussed below, requires the Army to rebalance and unify the network into an end-to-end LandWarNet. Following the successful capability set approach used in the Mission Command domain, the Army will incrementally upgrade the institutional component of LandWarNet while synchronizing capabilities with the operational network. These upgrades, often transparent to end users, will provide significant capability improvements for Army leaders, network users and network operators. LandWarNet 2020 and Beyond will be more effective (e.g., single sign-on access to applications and data repositories, and robust and always available collaborative capabilities), efficient (e.g., command and control of the network through centralized Network Operations and synchronized network funding) and secure (e.g., assured identity and access management, and continuous monitoring and risk assessment of the network security posture).

Unifying Framework

The Army is at a pivotal moment – one where strategic choices made now must align the Army with Federal, DoD and Joint imperatives to achieve success for the 2020 force. To ensure operational success in the face of anticipated force structure reductions, redeployment of combat forces to CONUS, shrinking budgets and growing cyber threats, the Army must produce a unified network that fully addresses and integrates operational, institutional and business requirements and processes. The continuous evolution of information technology paradigms and technologies, particularly cloud-based capabilities, adds complexity to the situation. The network also must accommodate the need to work cohesively with joint, intergovernmental, multinational and non-governmental partners.

Many of the Army's current key imperatives are dependent upon further network modernization that produces essential qualities and characteristics. A sampling of strategic imperatives that impact network modernization, including the desired effects and the associated lines of effort are:

- Joint Information Environment Imperative – Desired Effects: (1) core data centers that are centrally managed, provide access and enable collaboration across the Joint arena and (2) normalized network and transport capabilities, which reduce redundancies, improve security and improve information exchange
- Data Center Consolidation Imperative – Desired Effects: (1) stronger overall IT security posture through consolidation of applications and services within enterprise hosting facilities and (2) IT investments shifted from locally hosted instances to more efficient computing platforms and associated technologies
- End-to-End Processes Imperative – Desired Effects: (1) data center computing environments that support consolidated IT investment and centralized hosting of business applications and (2) established architectures with accompanying governance to oversee compliance

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- Net-Enabled Mission Command Incremental Capability Document Imperative – Desired Effects: (1) robust network transport capabilities to enable command and control on the move and Joint, Interagency and Intergovernmental and Multi-national (JIIM) interoperability and (2) robust collaboration capabilities to support exchange of operational information and training

Network Capability Sets

During the last decade, the Army allocated significant resources toward advancing and transforming the operational components of LandWarNet. This strategic choice, made while the Army was conducting two wars, was often to the detriment of the institutional components of the Army's network. While deployable forces and power-projection platforms benefited from high bandwidth, cutting-edge security and integrated capabilities, the institutional Army frequently relied on decades-old technology and inconsistent, unsynchronized funding for network modernization programs. The changing national security posture and objectives, such as the Army's shift to a CONUS-based fighting force, the requirement to train with the same technology and procedures as used in theater and the need for a smaller footprint in the area of operations, mandate that LandWarNet's institutional components also be transformed. To do so, while maintaining readiness, guaranteeing interoperability and minimizing cost as much as possible, the Army will employ a capability set approach for the entire network.

To realize the full operational capabilities of LandWarNet 2020 and Beyond, it is essential that Network Capability Sets (NCS) integrate operational and institutional requirements defined as Operational Capability Sets (OCS) and Institutional Capability Sets (ICS). The Army began fielding OCS in fall 2012. They are defined as the Mission Command (MC) hardware, applications, communication transport, and services that support units and organizations while deployed. Institutional Capability Sets are defined as the hardware, applications, services and communications transport that support the Army business, installation management, and Army units and organizations. The ICS supports both Generating Forces and operational units as they train, prepare to deploy and deploy. The operational units receive responsive support, while enroute and forward deployed, from capabilities resident across various Army/DoD installations.

The network enabled by the OCS connects to the ICS at the Fixed Regional Hub Nodes, which provide seamless connectivity to enterprise-level services, systems and applications – for example biometrics data and ISR feeds. The OCS hardware also reaches the ICS through Installation as a Docking Station (IADS), which allows Commanders to train with their Mission Command systems at home station. Providing home station access to coalition networks enables Commanders to gain situational understanding before deployment. As a whole, NCSs cohesively synchronize the hardware, applications and services deployed to support both warfighting and business operations and ensure that Army networks are nested with Department of Defense (DoD) standards. This enables the Army's business community to effectively manage and execute its core end-to-end business processes, with easy access to all relevant data regardless of where it is collected and stored.

In the near term, these Network Capability Sets will focus on three lines of effort (LOE): building capacity, improving security and expanding enterprise services across the Army. Supporting each of these is a cross-cutting priority: implementation of network standards. Each NCS will be composed of operational (tactical) components, prioritized according to the Army's Force Generation (ARFORGEN) cycle, and institutional components that are based on known network requirements. Under this model, the Network Mission Area will synchronize the development, integration and fielding of all network capabilities, end to end. The Army intends to field the first complete Network Capability Set (operational and institutional components) in FY15 – synchronized with the Operational Capability Sets fielding in FY13-15. The following LOE will be implemented.

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- **Build Capacity.** The foundation for all future Institutional Capability Set upgrades, and the element on which nearly all other network modernization efforts will rely. This LOE is the backbone of the Army network and is focused on improving the Army's data processing and transmission capabilities. The Build Capacity LOE supports all of the Army's network needs, from the operational (Joint/coalition/Army) and business perspectives. Proper capacity will ensure uniform accessibility, throughput, transmission speed and reliability, no matter the location, operational theater, home station, Army and Joint training centers, and all data repositories. Initiatives and associated benefits within this LOE are:
 - o Wide Area Network (increase capacity and speed) will increase bandwidth (10Gb to 100Gb per second) at installations to enable Installation as a Docking Station capabilities, assured information exchange for Enterprise Resource Planning systems and robust access to enterprise services hosted at core data centers
 - o Transport Convergence (converge voice, video and data on a single network infrastructure – Everything Over IP) will reduce duplicative networks, increase reliability, enhance maintainability and improve security, and replace legacy copper-wire telephone switches, ISDN VTCs, and hard phones (nearing or beyond life-cycle sustainment)
- **Improve Cyber Security.** Protect and disseminate information across the network. This LOE includes expanding visibility of the network (asset visibility and device control), defending the network against attack, mitigating security breaches and defining command-and-control responsibilities for network defense.
 - o Re-engineer Top-Level Architecture (simplify and standardize the network, increase performance and enforce compliance) will simplify and reduce network complexity, flatten the base architecture and standardize network security – ultimately improving network performance and enable critical enterprise initiatives, such as Enterprise Email and Unified Capabilities
 - o Identity Management (improve access control to systems and data) will provide a Single Sign-on capability and enable controlled access to data repositories
- **Enterprise Services to the Edge.** Assure the availability of information (data, voice, video) and services to all authorized users. The Army must simplify and extend access to data, applications, collaboration tools, services and communications, for itself and all authorized JIIM partners.
 - o Enterprise Service Desk (provide users single service desk interface, and collapse network operations (NetOps) under a single common operating picture) will consolidate network support capabilities, implement a standardized level of support and reduce IT operation and maintenance requirements at the installation level
 - o Unified Capabilities (provide multiple forms of communication and collaboration through a single device) will consolidate capabilities such as chat, presence, awareness, voice and video, through a single device to enable information sharing and collaboration
- **Implement Network Standards.** Construct a single, secure, standards-based platform that reaches from every installation to the remotest operational location. Uniform, Army-wide network standards will aid integration of network solutions and serve as the foundation of the Joint Information Environment. They also will help simplify operation, maintenance and defense of the network.

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Managing Institutional Capability Sets

- Technical and Architectural Maturity - Each institutional component of the network capability set will be planned, developed, resourced, procured and deployed as a block of integrated capabilities. Three primary areas must be considered in evaluating capability sets for fielding: technical maturity (the introduction or use of technology with no operational degradation or risk), architectural maturity and supportability. The intent of the capability set approach is to introduce synchronized sets of solutions with known technical maturity to minimize risk. Architectural support that allows for development, procurement, fielding and sustainment in accordance with programmed timelines and budget is critical. The system of systems design/build process respects the enormity of the task at hand in terms of scope and the complexity of modernizing vastly different scaled installations across the force.
- Tailoring the Institutional Component of Network Capability Sets - Operational gaps and evolving threats require changes in Mission Command systems, and modernization via routine fielding of new technologies to Brigade Combat Teams headed to operational theaters. Focused on systems engineering, integration and interoperability, architects customize materiel solutions to meet warfighter mission needs that become a critical component of Operational Capability Sets. Institutional Capability Sets must also have the same systems engineering rigor and flexibility to upgrade installations, ensuring that modernization benefits are maximized and warfighter needs are met throughout the ARFORGEN cycle. Avoiding a “one size fits all” approach, Network Capability Sets will deliver tailored packages to meet the unique needs of different installations and aligned with the fielded OCS. Potential mission enhancements to installations that support Army power projection, repair and overhaul of equipment and platforms, and training, by installation role, include:
 - o Power Projection Platforms require access to battlefield systems and software at home station and the ability to conduct live/virtual/constructive training and will receive mission enhancements that enable Installation as a Docking Station and a train –as-you-fight strategy that allows commanders and system operators to maintain skills, ensure equipment readiness and reduce the need for satellite bandwidth in garrison
 - o Industrial Bases must reset battlefield equipment to fully mission capable status and will receive mission enhancements that increases data exchange capacity among and with Army enterprise resource planning systems, enables logistics planning and projections for return of platforms that support Operating Force training and deployments
 - o Training, Education, and Labs require distance learning, live/virtual/constructive training capabilities and robust connectivity with .edu partners will receive mission enhancements that enable Soldiers to leverage schoolhouse training at home station to gain and maintain proficiency on Army systems and new technologies and enable collaboration across defense and academic research, development and testing laboratories

Integration with the POM

Institutional Capability Sets 13 and 14 are being developed now. Because this is a new concept that was not built into the FY13-17 Program Objective Memorandum (POM), there are significant unfunded requirements. The CIO/G-6 is working with Army leadership and resource managers to determine requirements, quantify gaps, develop solutions, identify the appropriate billpayers and execute with the intent of meeting prioritized fielding schedules. The rate of fielding ultimately will reflect resource availability.

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Institutional Capability Sets 15-19 also are under development, and CIO/G-6 is coordinating to ensure that appropriate resources are identified in the POM. The other annexes to this paper provide working information regarding the lines of effort, and specify which capabilities and solutions are planned during each fiscal year.

Achieving Network Modernization

The end-to-end Network Capability Set approach is critical to modernizing the network efficiently and effectively, fully integrating the institutional and operational components of the Army, and aligning the Army with federal, DoD and Joint strategic initiatives. NCS success, however, is not assured and requires unity of effort and synchronization of strategies, authorities and resources. Army leaders must synchronize all network modernization strategies to follow and support NCS priorities and technical initiatives, in both the institutional and the operational environments. The Network Mission Area must be enabled with the authority to review and influence all network-related requirements and resources. Network requirements from across the Army must be coordinated and prioritized in an order that supports Army and national defense strategies; the budget and POM must be shaped to reflect NCS priorities, timelines and technical dependencies. With the backing of Army senior leaders, the Office of the Secretary of Defense and the Congress, the Network Capability Set program is the best approach for building LandWarNet 2020 and Beyond.

Significant Changes

Business Defense Systems

The Army Business System IT Certification process is a structured review process that includes multiple responsible offices and culminates with the certification of funds by the Defense Business Systems Management Council (DBSMC). Section 901 of the FY2012 National Defense Authorization Act (NDAA) and the new process as defined in 10 U.S.C. 2222 affects the obligation of funds, regardless of type, for Defense Business System programs that will have a total cost in excess of \$1M over the period of the current future-years defense program. Following certification by the Army Chief Management Officer, the investments are reviewed by the Investment Review Board (IRB)/Defense Business Council (DBC) convened by the designated Defense oversight authority: Under Secretary of Defense for Acquisition, Technology, and Logistics; Under Secretary of Defense (Comptroller)/Chief Financial Officer; Under Secretary of Defense for Personnel and Readiness; and Chief Information Officer of the Department of Defense. The legislation delineates the responsibilities of the OSD Chief Management Office (CMO), Deputy CMO and the Pre-Certification Authorities (PCA). Additional DoD guidance was established with the 23 June 2011 Acquisition Policy for Defense Business Systems (DBS), which requires the use of the Business Capability Lifecycle (BCL) model as the acquisition process for DBS and assigns responsibilities and procedures for meeting these requirements. These procedures are required for the approval of all IT investments that meet the criteria defined above. The Army's portfolio management review process will focus on the overall Domain portfolio rather than limiting reviews to a single defense business system. The Army portfolio will be presented annually in an Organizational Execution Plan (OEP) which will include alignment to Functional Strategies and the Business Enterprise Architecture.

The following steps outline the high-level requirements:

1. Identification of the functional need for a business IT system and approval by an Army governance body
2. Development of the business case and architectural documents to describe the system's functional and technical requirements

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3. Approval by the functional Domain oversight governance body
4. Securing the funding through the Planning, Programming and Budgeting Execution (PPBE) process
5. Submission of the certification documents to the Army Office of Business Transformation
6. Review for compliance with Business Enterprise Architecture, Business Process Reengineering and legal sufficiency
7. Certification by the Army PCA/Chief Management Officer (CMO)
8. Review and approval by the IRB/DBC
9. Certification by the DBSMC

Information Assurance Activities

The Army's Information Assurance (IA) Program is a comprehensive set of innovative policies and procedures, state-of-the-art hardware/software enabling technologies (e.g., firewalls, intrusion detection systems, proxy technologies, communications security (COMSEC)), cross domain solutions, and new training and retention initiatives designed to protect the Army's critical information infrastructure. IA program goals are to protect information, defend systems and networks, provide IA/C2 situational awareness, improve, and integrate IA transformation processes in all Army programs, and create an IA empowered workforce.

The heart of the Army's Computer Network Defense (CND) capability is the Army Cyber Command's Army Cyber Integration Operation Center (IOC) located at Fort Belvoir, VA. Integrated into the IOC are the Army's Computer Emergency Response Team (ACERT) and the Army Global Network Operations and Security Center (AGNOSC). Subordinate to the ACOIC are Regional CERTs (RCERT) co-located with Theater NOSC's (TNOSC) that provide regionally based, mutually supportive capability to Army users for network outages, anomalies, identifying and reaction to cyber events. Increases in the volume, sophistication and severity of threat activity against the Army's information infrastructure require these organizations to outpace the threat in capability through increasing the investment in highly skilled personnel, training and technology. The Army will ensure that supply chain risk management is included in the program to bring mobile technology to the Army Enterprise.

The Army transitioned to the Department of Defense Information Assurance Certification and Accreditation Process (DIACAP). As part of this transition, the Army centralized the designated approving authority and testing validation process to increase both accountability and the capability to meet Federal Information Security Management Act (FISMA) requirements. In addition to expanding Army's capability to review the content of publicly accessible websites and enforce compliance with operational security (OPSEC) and other content policies, Army reviews web logs (BLOGS) for OPSEC considerations. The Army's future includes leveraging DoD enterprise initiatives to insert new technologies that will enhance both host based and network security by adopting emerging commercial products and best practices.

The Army's Cybersecurity Directorate transitioned Army products on the Army IA Approved Products List to the DoD Unified Capabilities Approved Products List (DoD UC APL). The DoD UC APL is a single consolidated list of products that have completed Interoperability (IO) and IA certification. Migration of Army products to the DoD UC APL established a precedent toward reciprocity. Use of the DoD UC APL allows DoD Components to purchase and operate UC systems over all DoD network infrastructures. Army is extensively engaged in training and certifying the IA workforce to a DoD baseline standard. Army continuously enforces training standards to increase IA professional's awareness of security issues and procedures. As part of this venture, the Army developed and implemented a means to track, monitor and report IA professional training and

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certification status throughout all Army Commands. This transformation centralized the accountability and tracking of commercial examination vouchers for all military and civilian workforce personnel. Combined with the government contractors' certification status, Army increased their certification percentages significantly and expeditiously enforced training. The Cybersecurity Directorate implemented a comprehensive IA program in support of the Army's modular force. The Army developed and implemented management processes that improved existing operations to ensure compliance with Congressional, Federal and DoD policies and requirements. The Authority to Connect/Authority to Operate (ATC/ATO) management process has improved oversight and compliance with ATOs; close and frequent reviews improved the annual contingency, IA controls, security reviews reporting and oversight of Plans of Actions and Milestones (POA&M) IAW with the congressionally mandated FISMA. The Army continues to operate compliance inspections to ensure the application of vulnerability security patches IAW DoD mandated Information Assurance Vulnerability Alerts (IAVA). This compliance inspection team performs reviews for compliance with security guidance for wireless networks. The Army Cybersecurity Directorate developed and maintains an IA self-assessment tool for phase one of the HQDA Inspector General's IA Compliance program. The Army Cybersecurity Directorate has also established a successful Information Assurance Awareness Program. A monthly cartoon and IA article was developed that has resulted in over four million downloads to date.

The Army's Common Access Card (CAC)/Public Key Infrastructure (PKI) program is a critical component of the Army's Information Assurance (IA) Strategy. The CAC provides the card holder with a digital ID for authenticating to Army Information Systems and strengthens the Army's ability to provide Identity Management controls and a more secure form of network authentication. The CAC is the standard identification card for active duty military personnel, National Guard, Army Reserve, Army civilian employees, and eligible contractor personnel. In conjunction with PKI, the CAC allows Army users to digitally sign and encrypt email to provide a secure form of communication that offers data integrity, non-repudiation, and confidentiality of data. The CAC/PKI program is focused on PK-enabling applications, servers, and networks to process DoD public key certificates to enhance the overall security of Army networks. The Army CAC/PKI program is currently leading the Army's effort to transition from Secure Hash Algorithm (SHA) - 1 to SHA-256. This transition will help improve the Army's Network Defense posture by providing a more secure information environment that is better suited to withstand cyber threats. The Army's transition to SHA-256 will also facilitate the Army's compliance with Homeland Security Presidential Directive-12 (HSPD-12) requirements. The CAC will become DoD's Personal Identity Verification (PIV) token, which is compliant with HSPD-12. PIV tokens are signed using SHA-256 and used to enable physical access to federal buildings and controlled spaces. During FY14 the CAC/PKI program will continue to maintain Army's compliance with the Joint Task Force - Global Network Operations Accelerated PKI Implementation Phase 2 by ensuring Army private web servers containing sensitive information are enforcing CAC only authentication. Army compliance is being met through Army-wide communication efforts and policy guidance that focus on providing DoD approved alternative CAC/PKI solutions for non-CAC eligible users requiring authentication access to Army private web servers. Army Knowledge Online username and password authentication is being replaced by CAC/PKI authentication to improve network security through the use of two-factor authentication. During FY14, the Identity Management Division continued implementation of the Alternate Smart Card Logon (ASCL) token as a means for Systems Administrators to access the unclassified network with two-factor authentication. In FY14, the Identity Management Division will continue to expand the use of the ASCL token and other PKI based technology to non-CAC eligible populations of network users, minimizing the use of passwords for access to the unclassified network. In FY14 the Army Identity Management Division will continue to support the recommendations of the DoD PKI Increment Two Analysis of Alternatives (AoA), extending PKI to low-bandwidth and austere (i.e. tactical) environments by completing limited COCOM testing in South West Asia (SWA). In FY14 the Identity Management Division will complete the issuance of approximately 200,000 DoD SIPRNET PKI Tokens, extending two-factor authentication to the classified network, and implementing the DoD PKI Certificates' for Non Person Entity solution.

The Army's Cryptographic Modernization Initiative (CMI) and Key Management Infrastructure (KMI) efforts are synchronized with the Department of Defense (DoD) led efforts under the direction and guidance of the DoD CIO and executed in coordination with the National Security Agency (NSA), Services, Defense Information Systems Agency (DISA), Joint Staff and other federal agencies. The CMI focuses on two critical efforts, which are the cryptographic modernization of nuclear command, control and communications (NC3) systems and networks and the phased modernization of legacy cryptographic components, throughout the Army's LandWarNet (LWN) (Army's portion of the Global Information Grid (GIG)). The Army works collaboratively with NSA and the Services to develop and field new, technologically superior, highly assured, NSA certified cryptographic solutions, ultimately modernizing the DOD's and Army's aging inventory of cryptographic solutions.

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To achieve compliance with DoD CIO, U.S. Strategic Command (STRATCOM) and COCOM promulgated dates for modernization of NC3 systems and networks, the Army worked with offices of DoD CIO, NSA, DISA, Joint Staff and U.S. European Command (EUCOM) to document points of convergence where the Army's LWN and the Defense Information System Networks (DISN) connect to support NC3 networks and systems. The Army's primary focus is to ensure the security of the data transported on NC3 networks by replacing legacy cryptographic devices with modern devices capable of protecting the integrity of the data well into the future. The Army is keeping pace with OSD performance targets to transition NC3 systems and networks to modern cryptographic solutions and modern algorithms.

In addition to the NC3 efforts, Army continues to move forward with its overall LWN Cryptographic Modernization (Crypto Mod) initiatives. Army has aligned its modernization efforts with the tenets of the Army's Common Operating Environment (COE), Capability Set Management Process (CSMP) and Agile acquisition efforts to ensure that the latest standards-based technologies are available for integration into the LWN. Integration of the cryptographic modernization capabilities is tied to delivery dates consistent with the Army's Force Generation (ARFORGEN) model to field the latest technologies to our deploying and resetting forces. The role of cryptographic modernization and key management within the CSMP construct is to assess the maturity (modernization) level of crypto and key management solutions for integration into the force structure to close identified capability gaps. The Army also assists its Army Commands (ACOMs), Army Service Component Commands (ASCCs) and Direct Reporting Units (DRUs) in the development of their Command five-year Crypto Mod plans. The Command plans document network topographies (current and planned) and mission changes that drive new requirements for cryptographic solutions and key management tools and services.

The Army has been fully engaged with the DoD CIO's office, the Services and the NSA Key Management Infrastructure (KMI) Program Management Office (PMO) in the development of an Electronic Key Management System (EKMS) to KMI transition plan. The Army has supported the NSA KMI PMO's performance test and evaluation events, facilitated Army KMI integration planning and continued to develop KMI operational concepts at both the enterprise and local COMSEC account levels. Army efforts and resources are focused on positioning Army to ensure its EKMS Tier 2 accounts achieve the EKMS/KMI transition baseline and training assets are put in place in preparation for KMI integration. Army has supported the KMI PMO's system developmental testing, KMI training material development, and KMI operational assessments (OA), to include Army-oriented testing with cryptographic devices as part of the KMI PMO's OA2. Army directly engaged with NSA and the other Services to ensure alignment of enterprise capabilities across the EKMS and KMI, at the EKMS Tier 0/1 enterprise levels, to include coordination of limited EKMS test infrastructure resources, planning enhancements to the EKMS Tier 1 and coordinating EKMS and KMI technical and procedural interchanges.

In FY12, as part of the KMI operational testing, the Army began its transition of select EKMS COMSEC accounts to the KMI Management Client (MGC). From FY13-17, Army will procure KMI MGCs to replace the EKMS Tier 2 (Local COMSEC Management Software [LCMS]) Workstations); procure EKMS Tier 1 enhancements and begin planning for and migration (as applicable) of EKMS Tier 1/Central Office of Record (COR) enterprise service support capabilities into KMI; and upgrade KMI components as spiral/spin technology becomes available.

The migration to KMI will be accomplished in a series of capability increments that will replace selected functionality (components of EKMS) over time. The objective cryptographic and key management solutions (due beyond 2017) will comprise a net-centric capability to facilitate COMSEC key delivery down to the end cryptographic component (ECU) level. The KMI Capability Increment (CI)-2 Spiral 1, which was introduced in FY12, will set the enterprise baseline for transition and allows Army to pilot KMI capabilities at select COMSEC accounts. From FY13-17, Army will incrementally convert Army COMSEC accounts, with focus on tactical units in FY15-16; provide automated key management capabilities to other Army entities, which currently operate outside the automated infrastructure (e.g., network controlling authorities); execute KMI capability enhancements as delivered by the KMI PMO; and enhance tactical last mile key distribution capabilities. In FY16, KMI will provide an automated interface to Army Mission Planning/Management Support Systems (MP/MSSs), supporting Army programs such as Warfighter Information Network – Tactical (WIN-T) and Blue Force Tracker (BFT), with increased key provisioning capabilities. By FY17, all Army operational COMSEC accounts and key management infrastructure roles will migrate to KMI. Army will sustain required EKMS Tier 1 capabilities until they are replaced or subsumed under KMI Capability Increment (CI)-3.

Information Assurance System of Systems Network Vulnerability Assessment (IA SoS NVA) program supports the Army's Interoperability Certification program and fielding

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decisions by identifying and tracking vulnerabilities of material solutions that could potentially compromise the integrity, availability, and confidentiality of the networks and the data that reside on those networks. This capability is essential to identify vulnerabilities early in the acquisition process and prior to fielding Army Capability Sets (CS). Undetected vulnerabilities result in an increased risk to deployed System of Systems architectures. This initiative addresses a critical gap that exists in the Army.

In FY12 there were three IA SoS Network Vulnerability Assessment performed to reduce the threat to the Department of Defense Information Network (DODIN). IA SoS NVA overall objectives are to 1) Identify vulnerabilities through the use of penetration testing tools and techniques, that lead to compromise, unauthorized access, injection of false information, disruption, or denial of access to systems and/or information during warfighter daily operations; 2) Provide mitigation recommendations to enhance survivability of the CS architectures against penetration testing tools and techniques, which includes computer network attack (CNA) and computer network exploitation (CNE); 3) Conduct a vulnerability risk assessment to determine the operational impact of individual vulnerabilities on the CS system of systems architecture. The IA SoS NVA reports support CIO/G-6 Army Interoperability Certification determinations, G-3/5/7 LandWarNet Mission Command fielding, and ASA (ALT) material release decisions.

Major Accomplishments

Identity Management

In FY12, the HQDA CIO/G6 Identity Management Division, a component of the Cybersecurity Directorate, achieved numerous strategic milestones. Identity Management enables the right individuals to access the right information at the right times for the right reasons, and the Identity and Access Management (IdAM) Team's efforts in FY12 laid the foundation on which this vision will become a reality for the Army and greater DoD. The team generated a Strategic Roadmap for Identity Management in the Army, which outline 7 core workstreams, which, when executed in conjunction, will systematically transforms the current IT infrastructure into a data-centric, secure, collaborative environment. In pursuit of this end state the IdAM team developed and staffed the first of a series of DoD Enterprise attribute specification. Called the Baseline Attribute Specification, this standard describes the nature, format, meaning and usage of a core set of attributes, which comprise an identity primitive. The division also contributed to the generation of the DoD CIO's memo to mandate the use of Enterprise Services for user account lifecycle management, outsourcing much of the Army's directory administration overhead, while ensuring the Baseline attribute set is disseminated universally. Another cornerstone of the Identity end state is the Authentication and Authorization Framework (AAF), the functional architecture for which was developed and evangelized in FY12. Each of these achievements provide inherent return on investment for the Army, but their real value will be revealed in FY13 and beyond, as the Army emerges as a leader in the Joint Information Enterprise endeavor.

DoD Enterprise Email

The Army expects to complete migration of all organizations with the exception of Army Knowledge Online (AKO), U.S. Army Corps of Engineers (USACE), and the United States Military Academy (USMA) by 31 January 2013. AKO migrations will begin on 1 February 2013 with COE and USMA later in 2013.

Army Data Center Consolidation

Due to a recent Department of Defense change to the definition of a data center, the scope of the data center consolidation effort increased significantly for all Services. The updated data center definition increased the Army's data center count from approximately 250 to 446, the server count from 12,659 to 16,371, and the application count from 6,374 to 13,148. In Fiscal Year 2013 the Army is updating the ADCCP cost benefit analysis and plans to address the increased inventory work load and enterprise hosting

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facility options. In addition to rationalizing and migrating applications to DISA's Defense Enterprise Computing Centers, the updated cost benefit analysis will include Army core data centers, commercial sites and installation processing nodes, as enterprise hosting facilities.

The Army will continue to consolidate data centers and applications, provide enterprise hosting as a managed service, and improve the security of Army information assets. Through consolidation, the Army expects to reduce significantly its inventory of data centers; improve the efficiency of operations and services; improve the security of computer and information assets; and achieve centralized hosting of services while transitioning to standardized computing environments. Plans are to close 72 Data Centers, reduce 985 applications; reduce 1,872 servers; stand-up one Army core data center; and stand-up 13 installation processing nodes. During FY14, two of five planned Army Core Data Centers (ACDCs) will be established. The ACDC will operate with a standardized data center computing environment.

IT Asset Visibility/Continuous Monitoring

The Army will continue IT Asset Management (ITAM) development in spirals. Spiral 2 will focus on rationalizing (cleansing) the data regarding Army IT assets to make them consistent and useful. Also in Spiral 2, the Army will establish and promulgate data standards, based on ITAM data analysis, to support Information Assurance visibility and compliance. In Spiral 3, the Army will begin to utilize the data to make business decisions. The Army intends to sustain ITAM well into the future, keeping pace with the ever-evolving cyber posture.

Common Operating Environment (COE) Architecture

The Army continues the phased transition of existing programs of record to COE-compliant applications and systems running in common computing environments. In addition, the Army will publish in the beginning of FY 12, Guidance for 'End State' Army Enterprise Network Architecture, which will include revised technical architecture standards for the COE. Using the constructs defined by CIO/G-6, the acquisition community will establish design and test criteria, and processes for development and deployment of software solutions. The G-3/5/7 Network Synchronization Working Group also is developing a workflow model and compliance criteria for testing and certification of systems and applications.

Apps for the Army

In FY13, the Army will continue to collapse software-intensive systems, transport capabilities and IT infrastructure, resulting in increased standardization of computing environment deployments. With the transition of the Software Marketplace effort to ASA (ALT), the development and deployment of the Marketplace and its automated agile software business processes and practices will closely align to the evolving COE implementation.

Enterprise Content Management & Collaboration Services

In FY13, the Army will conduct a prototype for the Enterprise Collaboration Service. First, a Materiel Development Decision (MDD) must be made. Once the MDD is complete, the Army will conduct a prototype with 40,000 Army users to inform an Acquisition Strategy, update the Cost Benefit Analysis, and adjust resources accordingly in

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the POM for FY16-20. The Army-wide transition is planned for FY14-15.

Throughout FY13, the Army will complete several important acquisition oversight milestones for the Content Management Service. In accordance with the NDAA 2012 acquisition process, and to synchronize acquisition timelines, these services will progress through development separately and be integrated in a future capability set, either FY15 or FY16. Both services are important elements in the transition plan for AKO's portal service.

Unified Capabilities (UC)

AKO instant messaging is transitioning to a Unified Capabilities service. In 2013, the Army will continue work with DISA to evaluate and establish DOD-wide shared IT service options for an integrated Unified Capabilities client to provide Voice, Video, Instant Messaging / Chat, and Presence.

Web 2.0 Services (milSuite)

Finally, while not part of AKO, the Army will transition its Web 2.0 suite of services, milSuite, to DISA hosting and complete the DISA Application Service Board process to determine if the capability remains a DOD-wide requirement. If so, efforts will focus on integrating these capabilities with other DOD enterprise services, such as Unified Capabilities, Enterprise Content Management and Collaboration Services.

Army Request for IT (ARFIT)

The Army conceived the Army Request for Information Technology (ARFIT) policy objective as a process to monitor and review the procurement of all information technology hardware, software and services, without a cost threshold and regardless of the type of procurement. The concept development was a joint effort between the Chief Information Officer/G-6 and the Chief Management Officer's Office of Business Transformation. Recent audits identified several deficiencies in Army information technology procurement policy enforcement. The Director, Office Business Transformation and the CIO/G-6 analyzed the issues from an enterprise perspective. The intent is to create a single integrated process consistent with the Clinger-Cohen Act of 1996, which requires responsibility, authority and accountability at all echelons, while giving visibility of all IT procurement at the enterprise level. The Army will continue to socialize the ARFIT plan and with the intent to implement the project in FY13.

Mobile Computing and Mobile Device Management (MDM) Capabilities

The Army will finalize requirements for the MDM solution, to include devices and mobile apps. The Army also is drafting a mobile strategy, which will be followed by a mobile concept of operations tied to DoD guidance and covering mobile computing from the tactical edge to garrison. In addition, the Chief Information Officer/G-6 is looking at comprehensive solution sets to help commanders manage data security risks associated with use of mobile devices.

Commander's Risk Reduction Dashboard (CRRD)

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The Army will continue to develop the CCRD Full Solution, which is currently in the Business Capability Definition (BCD) Interim Solution defining preliminary documents such as the Problem Statement, Business Case, and Rough Order of Magnitude Estimate. The Full Solution Problem Statement will be submitted to the Defense Business Management Council (DBMC) and once approved delegated to the Army Component Executive at the Assistant Secretary of the Army for Acquisition, Logistics, and Technology (ASA (ALT)). Additionally, updates will be made to the pre-MDD and MS A documentation in light of the CRRD interim solution. Ongoing development and employment of the interim solution will continue as appropriate with a target completion date of 20 February 2013 when 14 of the 24 risk factors will be accessible to commanders.

Transition of Army Knowledge Online (AKO)

In 2013 AKO will have migrated over 500,000 webmail users to DoD Enterprise Email (EE). The migration that started in late January, with the bulk of the users being migrated in February and March, will continue through June. Throughout 2013, the Army CIO/G6, in coordination with the HQDA Staff, will continue to engage for review and support of the AKO Transition package, review all business processes that are dependent on AKO or AKO email, and assist with communicating this change to our Army community. The Army will continue the AKO transition and elimination of partial AKO capabilities, which will include: 1) the transfer of Single Sign-on capability to ALTESS beginning in 2QFY13, and 2) transition of Non-CAC holders to DSLogon authentication from DMDC (used today by TRICARE and Veteran's Affairs).

PEO EIS will continue to finalize a comprehensive transition plan for AKO Services and implement supporting communication plans. The CIO/G6, with support from the HQDA Staff and PEO EIS, will develop an EXORD to be published by the DCS, G3/5/7 NLT 1 Apr 13. This EXORD will delineate transition dates for all AKO services and accounts and provide communications for affected personnel. AKO Portal and. The CIO/G6, in conjunction with the HQDA Staff and PEO EIS will develop the AKO resourcing drawdown plan for POM 15-19. Additionally, if the Secretary of the Army signs the Family Member and Retirees Memorandum, the Army will be removing them from AKO during 2013; however, this approval is pending. These actions support original Army notification to Congress in the Business Transformation Plan, 1 Oct 10.

The Federal Information Security Management Act (FISMA) Compliance

FISMA is a federal law that requires all government agencies to ensure and document the information security of their Information Technology (IT) systems. In FY12, the Army maintained an accreditation rate of 89% while maintaining the number of systems requiring Security Accreditation at 1725 systems. This included Authorizations to Operate (ATOs) and Interim Authorizations to Operate (IATOs). In other key reporting metrics, the number of Army systems that tested their Security Controls in FY12 was 88%, similarly the number of systems testing their Contingency Plans had a score of 89% and finally the Annual Security Reviews were 88%. These statistics were reported in the annual DoD FISMA report to the Office of Management and Budget (OMB) and to Congress. In FY12 the Army continued a process to provide advance notification to owners of systems and circuits when their "Authorization to Operate or Connect" will expire. The process includes e-mails from the Army Certification and Accreditation Tracking Database (C&A TdB) 210 days (7 Months) before the expiration of an accreditation. This notification is generated automatically, by the C&A TdB, for the System Owners to provide adequate time to complete the processes and improve the over-all security posture for the ARMY. Circuits that require an Authority to Connect (ATC) are accredited as the associated system is accredited.

Major Planned Activities

Identity Management

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By the end of FY13, the Army CIO/G6 will acquire critical momentum in the establishment of Identity Management as an institution and a core capability, and the IdAM team intends to capitalize on that groundwork in FY14. The first goal is to initiate the implementation of a DISA Enterprise Directory Services (EDS) –based provisioning Service to fulfill the intent of the DoD EDS Memo. This service will automate the creation, update, and removal of accounts in Army’s directories, streamlining traditionally manual process and decreasing onboarding and transitional downtime. In parallel, the CIO/G6 IdAM Team will sponsor the development of an IT Entitlements Portal – hosted by DMDC and based upon the milConnect Portal model – which will help DoD Components to develop a centralized Authoritative Attribute Source for identity data. Further, the Army CIO/G6 will start to decompose the AAF architecture, developing representative use cases for mobile device and Non-Person Entity(NPE) use, and the escalation of authorization capabilities above the Application-level, towards a central service. To support all of these capabilities by ensuring that their development is in accordance with best business and security practices, the IdAM Team will craft policy which outlines the criteria for identity

DoD Enterprise Email

The Army’s transition to DoD Enterprise Email (EE) is not about email– it is about providing network access anywhere, anytime through a single identity and posturing the Army or move to a Joint Information Environment. The Army began migrating 1.4 million NIPR mailboxes from Army-owned legacy Microsoft Exchange systems to the DISA email service in February 2011. In 1QFY12, National Defense Authorization Act 2012 put EE migration on hold; by 2QFY12 the Army completed the required Acquisition Decision Memorandum, reported to Congress, and resumed migrations in 3QFY12. As of 9 January 2013, the Army had migrated 663K Army and Joint users in CONUS, Pacific Command and U.S. Army Europe (75% of initial goal and 45% of final goal). The Army expects to complete migration of all organizations with the exception of Army Knowledge Online (AKO), U.S. Army Corps of Engineers (USACE), and the United States Military Academy (USMA) by 31 January 2-13. AKO migrations will begin on 1 February 2013 with COE and USMA later in 2013.

The Army not only achieved the establishment of a single identity for an individual’s entire DoD career; we established the foundation for improving security and achieved efficiencies as well. The many results the Army attained by migrating to EE include: a single identity for the entire DoD career; enforced two-factor, PKI-based logon using common authentication credentials (reducing vulnerability inherent in using passwords; reduced attack potential – over 500 mail servers and infrastructure retired and enclave variations eliminated; a cost savings of \$75M/year; true cost transparency; a collection of standardized technology and business processes that reaches up, down and across the enterprise; and consolidated incident reporting, coordinated problem resolution and established configuration management. These results contribute to a more effective and secure capability, greater stewardship of resources, and true global accessibility.

Army Data Center Consolidation

The Army Data Center Consolidation Plan (ADCCP) is the Army response to the Office of Management and Budget’s Federal Data Center Consolidation Initiative, which directs all Federal departments and agencies to develop a plan to consolidate their data centers. The ADCCP establishes standards and assigns responsibility for the rationalization and migration of applications software and consolidation of data centers. The Army’s initial goal is to close 185 of its data centers by the end of FY15, with further reductions thereafter.

The long-term goal is to decrease the Army's IT infrastructure and application inventory to garner sizeable efficiencies, reduce exposure to cyber exploitation and streamline IT life cycle management. Army data center consolidation provides improved performance, increased information security, and fiscal/operational efficiencies, such as reduced

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energy usage. This is accomplished by migrating applications into a discrete number of operating environments and consolidating a number of geographically dispersed data centers and servers into five Army Core Data Centers and installation processing nodes. This action will provide enterprise hosting environments as a managed service. This plan is aligned with and supports transition to Department of Defense, Joint Information Environment future state.

As of December 2012, the Army has closed 47 non-Base Realignment and Closure data centers resulting in approximately 650 server efficiencies, 765 application efficiencies, 24 personnel efficiencies and \$24M in cost efficiencies. The data center closures also include approximately 32,000 square feet of floor space efficiencies resulting in estimated energy cost efficiencies of \$342,000.

IT Asset Visibility/Continuous Monitoring

IT Asset Management (ITAM) comprises a strategy, process, and repository to provide visibility of IT assets across the Army's Network, LandWarNet. ITAM leverages standard network operations (NetOps) capabilities to automatically capture data regarding systems and applications on the Network, down to individual printers and workstations. With this information, the Army is able to track whom and what is accessing the Network. Definitive knowledge of assets in use and on the Network helps the Army better use limited resources to develop sound IT budgets, plan for future operations, and implement unified enterprise architecture. Knowing whom and what is accessing the Network also improves the Army's security posture.

The Army established a program office, within Network Enterprise Technology Command (NETCOM), to manage the design, development, implementation and sustainment of ITAM. Army Cyber Command, the Chief Information Officer/G-6 and NETCOM are working with organizations across the Army to identify, validate and prioritize ITAM operational requirements. In 1QFY12, the Army achieved ITAM initial operating capability and began Spiral 1 development, which captured and identified IT assets operating on the Network.

Common Operating Environment (COE) Architecture

The COE is an approved set of computing technologies and standards that enables secure and interoperable applications to be developed and executed rapidly across a variety of computing environments (CEs). The major objectives of the COE are to:

- Deliver capabilities to the Soldier faster.
- Reduce the life cycle cost of developing and sustaining IT systems.
- Promote a standards-based open architecture that leverages industry best practices.
- Improve interoperability across computing environments and applications while maintaining information assurance.

Since the publishing of the initial Common Operation Environment Architecture in October 2010, the ASA (ALT) released the COE Implementation Plan in November 2011 and the CIO/G-6 published Army technical architecture guidance and standards in Appendix A to the COE Architecture in 2012 as well as subsequent appendices to the COE Architecture to address. The COE Implementation Plan defines how and when specified programs of record will migrate from delivering systems (computing devices with installed software applications) to the COE system of systems approach that enables the delivery of software applications separate from hardware devices. The Army reviews this unified architecture semi-annually to ensure alignment of existing capabilities and viable new technologies, systems, and applications. New IT acquisitions and development must conform to the COE and the Army continues to develop plans to bring existing systems and applications into compliance, as well as identify those that are candidates for

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elimination.

Apps for the Army

Apps for the Army (A4A) drastically reduces the time it takes to deliver applications to the Soldier by integrating three strategic Enterprise initiatives: the Common Operating Environment's (COE) deployment of standardized computing environments, the establishment of agile end-to-end software business processes, and the implementation of an Army Software Marketplace. These efforts combined enable the Army to move from lengthy system-of-system approaches to industry proven practices that accelerate the development of COE compliant applications, delivering frequent increments of mission relevant capabilities. This supports Army-wide effort to make the organizational, policy, process and cultural changes necessary to keep pace with innovation, including the rapid integration of new commercial technologies.

In FY12, the Army CIO/G-6, in coordination with the Assistant Secretary of the Army for Acquisition, Logistics and Technology (ASA (ALT)), launched an Army Software Marketplace prototype to automate, exercise and validate the baseline agile processes developed in collaboration with key Army partners and stakeholder communities, such end-users, developers, legal, finance, contracting and Network operators. This work supported identifying high level Marketplace requirements as part of the COE implementation and transitioning the Marketplace effort to ASA (ALT) and a Program Executive Office for implementation.

Enterprise Content Management & Collaboration Services

Like Enterprise Email (EE), the Army is transitioning to other DoD-wide shared IT services such as: DOD Enterprise Content Management and Collaboration Services, Unified Capabilities, and Web 2.0 Services (Unified Capabilities and Web 2.0 Services are addressed separately). Upon the approval of the National Defense Authorization Act 2012 (1QFY12) response for EE, the Army is applying this approved acquisition model to all DoD-wide shared IT services. As a result, the Enterprise Content Management & Collaboration Service effort was adjusted in accordance with the new approach. In 2QFY12, The Enterprise Content Management & Collaboration Service effort adjusted its processes accordingly and the Cost Benefit Analysis was revalidated. In 3QFY12, the Army Information Management Requirements were validated by the Business Systems IT (BSIT) board, following the same process as EE per the NDAA 2012.

Unified Capabilities (UC)

Previously, the Army approached Unified Capabilities (UC) with a broad scope that included the majority of standard IT services, including email, collaboration, content management, business process management, and Web 2.0 services, among others. In FY12, the Army adjusted its use of the term to be more consistent with the scope DoD used, focusing UC on voice, video, instant messaging / chat, and presence; removing email, content management, and collaboration as separate IT services. Using this new scope, the Army conducted a cost-benefit analysis for an integrated UC service at all Army installations to include required infrastructure upgrades. The Army also completed acquisition of its first set of enterprise-capable Voice over IP switches that will support integration with DISA's UC services.

Web 2.0 Services (milSuite)

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The Army's set of Web 2.0 services, milSuite, is a capability the Army provides to the entire DoD. In FY12, milSuite established the FORSCOM Virtual Training Site (Weapons System information and videos for training) and a Tactics, Techniques, and Procedures (TTP) development wiki for TRADOC's Combined Arms Doctrine Directorate (CADD). Two planned capabilities were fielded, the Events tool in milBook and the Eureka Idea Space. The milSuite team also completed several technical goals; including implementing CAC-only authentication for cybersecurity and adjusting user names to match the DOD Enterprise model in preparation for future integration efforts.

Mobile Computing and Mobile Device Management (MDM) Capabilities

The Army is addressing devices, mobile applications (apps), infrastructure, and management oversight to provide mobile computing in an efficient, economical, secure and defensible manner. The Army's mobile computing approach will include both government furnished equipment (GFE) and personally owned devices (Bring Your Own Device or BYOD). The Army is teaming with the other Services, Defense Information Systems Agency (DISA), and National Security Agency (NSA) to pursue broader GFE capability. GFE will allow visibility of mobile devices and services, implementation of data and device security, and streamlined updates for services and apps. The BYOD solution will leverage virtualization to allow secure network access. For BYOD, the Army has teamed with DISA to engage industry in producing Common Access Card (CAC) enabled mobile virtualization apps. This will enable personally owned mobile devices to access the Network, much as privately owned home computers can. BYOD will extend mobile computing capability beyond that provided by GFE.

In September 2012, the Army began participation in DoD Mobility Pilot, a three phased initiative over the next two years. The Army was provided a mix of 200 "no cost" mobile devices and training provided by DISA. This pilot is a first step in the implementation of DoD's Mobile Device Strategy, as the Department postures to set up a central mobile device management service at the DoD enterprise level to ensure the security of mobile hardware. Objectives of the pilot include:

- Development of a mobile application development framework and certification process that will support low-cost, faster development and delivery of simple but useful function to the warfighter and/or support personnel;
- Establishment of a Mobile Apps Store and development process
- Explore alternatives to the Common Access Card (CAC) sleds, a cumbersome and outdated capability that inhibits users from using
- Improve data usage and availability to mobile devices
- Institutionalize a Mobile Device Management Request for Proposal (RFP) Process
- Utilize a wireless detection capability that is integrated with Mobile Device Management (MDM)

The Army CIO/G6, Cyber Security Directorate began development of the Army's Mobile Device Strategy to align with the DoD strategy and is continuing the development and maturation of the security policies and standards for Army use of mobile devices.

Army Request for IT (ARFIT)

The Army Request for IT (ARFIT) establishes Army policy and processes for procuring all information technology hardware, software, and services, without a cost threshold and regardless of the type of appropriation. A joint effort between the Chief Information Officer/G-6 and the Chief Management Officer's Office of Business Transformation, ARFIT creates a single integrated process consistent with the Clinger-Cohen Act of 1996. It establishes responsibility, authority, and accountability at all echelons, while providing visibility of all IT procurement at the enterprise level. ARFIT will provide Army leadership with situational awareness of IT investments across the entire force. This visibility will aid in identifying and assessing inefficiencies in fielding IT capabilities and assist in developing and sustaining budget resource decisions. The ARFIT process will

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drive down IT costs by enforcing commercial off-the-shelf (COTS) IT procurement through the Computer Hardware, Enterprise Software and Solutions (CHESS) Program. Additionally, ARFIT will enhance security by preventing uncertified IT procurement and installation on the Network.

In FY 12, the ARFIT team worked with the Army gatekeepers to define, develop, and validate roles, responsibilities, and business procedures. The Army published the formal ARFIT process and implementation plan in ?(month) 2012. In November 2012, the Army CIO/G-6 submitted a revised Army Regulation (AR) 25-1 with updated procurement and enforcement policy for approval and publication. As needed, the Army will include further updates to AR 25-1 every 13 months.

Enterprise Licensing Agreements (ELAs)

In December 2012, the Army led an effort to obtain the first Joint ELA, leveraging the buying power of 2M+ Army, AF, and DISA users to secure best DoD value, resulting in cost avoidance opportunities of approximately \$70M per year. This ELA achieved strategic sourcing efficiencies by partnering with AF and DISA and covers all Army, AF and DISA including COCOMs and Joint elements where Army or AF is the Executive Agent. Other ELAs the Army obtained in FY12 included consolidation of over seven thousand separate contracts into a single Army agreement with a projected cost avoidance of approximately \$150M over five years and an agreement that increased network security by upgrading a company's software across the Army, producing a cost reduction of 88%.

Integrated Disability Evaluation System (IDES)

Physical Evaluation Board (PEB) members and Physical Evaluation Board Liaison Officers (PEBLOs) lack a reliable and effective integrated tool suite to execute the IDES process mission with the Department of Veterans Affairs. In September 2012, the CIO/G-6 initiated a Tiger Team with Army Publishing Directorate (APD), G-1 –Physical Disability Agency), OTSG/MEDCOM CIO & Patient Administration, Army Knowledge Online, and NETCOM to investigate errors and to propose technical and procedural recommendations. The team investigation, in support of the VCSA's Health of the Force Initiative validated sporadic access and latency errors reported since Fall 2010. The investigation identified multiple agencies and multiple application tools supporting the current IDES process resulting data sharing issues, duplication of data in the case of ePEB, and discovered that some systems were not fully implemented as designed. Other findings included: IDES lacked a single program manager or systems integrator across the suite of tools, the lack of an effective integrated tool to work with Veterans Affairs systems, and the lack of standardized tracking, reporting, search, and query solutions across the many systems.

In September 2012, The Army's Tiger Team began a root cause analysis and completed the Root Cause Analysis Test Plan on 19 November, documenting analysis and resolution test results. Follow on activities to be conducted in 2013 include completion of the IDES Full Process Gap Analysis and development of the IDES To Be Architecture by the end of April 2013.

Commander's Risk Reduction Dashboard (CRRD)

The requirement for a risk reduction dashboard was recognized by the Army Health Promotion Risk Reduction Suicide Prevention Report 2010 (Red Book). This requirement was turned into Task M-021 by the Health Promotion Risk Reduction Task Force and HQDA G-1 was assigned as the Office of Primary Responsibility. HQDA G-1 engaged the Communications-Electronics Command (CECOM) to develop functional requirements for the dashboard. CECOM completed the requirements development and prepared

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documentation in anticipation of the acquisition process. The full CRRD solution – through the acquisition process – is lengthy. Therefore, an interim solution is being developed. The interim solution is collaboration between HQDA G-1, CECOM, and CIO/G-6. The CIO/G-6 provided technical oversight in support of the effort and assisted the team in identifying 24 desired Data Risk Factors by polling 1100 (+) Commanders. The interim solution will provide commanders the visibility to 14 of the 24 Risk Factors and enable commanders to identify: Soldiers with known high risk behavior and the risk level of newly-arrived Soldiers. The interim solution includes dashboard development, establishment of the data policy with legal review, and acquisition. The interim solution is classified as a Proof of Concept that precedes a formal Analysis of Alternatives and is not a stand-alone program, but rather an effort leveraging an existing system, the Person-Data Environment (PDE) at the Army Analytics Groups (AAG). The CRRD Full Solution is a new Defense Business System that must follow the formal acquisition process

Throughout FY12, the Army evaluated four Courses of Action (CoA), selected AAG as the data environment for the CRRD interim solution, and drafted a milestone schedule for executing the CRRD interim solution. Additionally, the team mapped the 14 risk factors identified for the CRRD interim solution to the appropriate authoritative data source, completed the preliminary review and update of the System of Records Notice, established the environment for the interim solution with remote access for the development team, developed the web interface to provide a proof of concept, and created mock-ups to demonstrate the conceptual end user interface. In November 2012, the interim solution capability was demonstrated to the DCS, G1 and the Vice Chief of Staff of the Army. The team also focused on the CCRD Full Solution documentation of the preliminary business and technical needs, various leadership briefings, and preparation of the documentation necessary for the funding certification and Materiel Development Decision (MDD)/Milestone A decision of the Business Capability Lifecycle (BCL).

Transition of Army Knowledge Online (AKO)

To fully achieve the substantial financial economies and efficiencies and security improvements promised by migration to DoD-wide shared IT services such as Enterprise Email (EE), the Army must finalize transition of all business processes off of Army Knowledge Online. The Army is improving capabilities and driving cost efficiencies through the elimination of redundant email accounts and storage; a major outcome that drove the Army EE cost benefit analysis. To eliminate the dual storage of user email in both, AKO and DoD EE, the Army has directed AKO to delete all mail stored in the AKO accounts of users, who have migrated to EE. The AKO address will remain valid and forwarded to the EE system and the user will manage all messages from a single Enterprise Email inbox. Only the associated AKO email storage, mail handling capability, and mail interface will be eliminated. The storage for the closed accounts will be repurposed to lifecycle storage for the AKO portal. This transition is operationally effective, improves security, enforces two-factor authentication, and reduces redundancy. This action will not affect: Deployed Soldiers, Family Members, Retirees, Sponsored accounts, Army Reserve Soldiers, and Army National Guard Soldiers. DoD Enterprise Email is the right thing to do for our Army.

On 1 November 2012, AKO began changing the AKO email accounts of users who migrated to EE at a rate of several thousand each day. AKO completed approximately 360K accounts in 2012 and will continue the process in 2013 until all users on EE will have their AKO mail storage removed. AKO set each migrated user's account to automatically forward to their EE. The Army also decommissioned AKO Forward in September 2012 with a cost avoidance of \$3.4M.

The Federal Information Security Management Act (FISMA) Compliance

Throughout 2013, the Office of Management and Budget (OMB), the Department of Defense, and the Army will coordinate to improve the metrics used to measure the security of Information Technology systems. New processes will be used by the Army to assist the responsible system owners' with the accreditation process and help ensure a timely

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completion to the certification and accreditation steps. A forecast is provided to all commands with respect to systems expected to have compliance expirations, seven (7) months in advance, to show the commands the level of effort and the expected resources needed to accomplish a successful accreditation evolution. This effort is to improve the ARMY FISMA compliance, as mandated by OMB, to 95% (effective 01OCT12). Every effort will be provided to allow sufficient time for the system owners to properly register systems in the Army Portfolio Management Solution (APMS) Tool and secure the appropriate third party Accredited Certification Agents (ACA) to ensure a timely completion. All efforts are focused on making the “Army Compliant and Cyber Ready”. The Army will continue to mitigate issues that have proven to be a concern to the compliance efforts, namely to continue early and frequent notification to Army systems with expiring accreditations of ATOs/IATOs, and to provide more emphasis on personnel training

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

The Army will incorporate COMSEC and Key Management technology into the Network Integration Evaluation (NIE) in support of the Army’s Agile Process. The Agile Process focus is to rapidly procure critical capabilities while ensuring the technology is mature for integration and synchronization. NIE is a new combined test and evaluation process that demonstrates the Army’s holistic focus to integrate network components simultaneously in one operational venue.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

Since 2003, the Army Cross Domain Management Office (CDMO) in Army CIO/G6 Cybersecurity Directorate has coordinated DoD approvals to implement Army requirements for Cross Domain Solutions. A Cross Domain Solution is an “Information assurance solution that provides the ability to access or transfer information between two or more security domains.” For example, Position Location Information (PLI) of air and ground vehicles are tracked in both the Unclassified (NIPRNet) and Secret (SIPRNet) security domains. Cross Domain Solutions are employed to ensure that a full picture of friendly forces is available on both security domains, which extends command and control and reduces the risk of fratricide.

As the Army and DoD continue to transform and modernize, more net-centric systems are deployed to the tactical edge, increasing the demand for Cross Domain Solutions in the tactical area. Numerous tactical Cross Domain Solutions are currently in development to support the following programs: Force XXI Battle Command Brigade and Below (FBCB2), Nett Warrior, Bradley Infantry Fighting Vehicle, Abrams Tank, and Warfighter Information Network – Tactical are major examples of programs that will be dependent on Cross Domain Solutions. The Army CDMO provides subject matter expertise to each of these programs to enable their system certification, accreditation and ultimate DoD approval to connect to multiple security domains.

The Army CDMO provides thorough documentation review, analysis and limited risk rating for planned implementations of Cross Domain Solutions, facilitates requirement owners through a highly specialized connection approval process, coordinates with NSA, DISA and the Unified Cross Domain Management Office (UCDMO), advocates for Army requirements at the Cross Domain Technical Advisory Board (CDTAB) and Defense/IA Security Accreditation Working Group (DSAWG) and other boards that are convened as required to obtain risk rating and connection approval.

The Army CDMO, to address requirements levied by the Unified Cross Domain Management Office, organized an Army Cross Domain Working Group, chaired by the Army CDMO and co-led by representatives from the Army Deputy Chief of Staff for Intelligence (DCS G-2), the Army Deputy Chief of Staff for Operations and Plans (DCS G-3/5/7) and the Assistant Secretary of the Army for Acquisition Logistics and Technology (ASA(ALT)). The Army Cross Domain Working Group will enable the Army CDMO to address the governance of Cross Domain Solutions in the Army that have not been managed previously, to include the development of an Army Cross Domain

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Roadmap and the development of an Army Cross Domain Service Catalog. As a result, the Army CDMO is expending more effort on coordinated strategic management of Army Cross Domain requirements, capabilities acquisition, architecture development and service delivery. This effort will continue for the foreseeable future as Cross Domain Solutions become a major technology enabler across the warfighting, networking and business domains.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

The JIE is a secure environment, composed of shared information technology (IT) infrastructure, enterprise services, and single security architecture to achieve full spectrum superiority, improve mission effectiveness, increase security and realize IT efficiencies. JIE supports the objectives of the Global Information Grid (GIG) 2.0. The LandWarNet is the Army contribution to the JIE. The established and emergent CIO/G-6 plans, and the execution of Initiatives are in synch with the vision for JIE. Investments in LandWarNet (LWN) are supportive of GIG 2.0 and LWN ICD requirements. Per the LWN ICD the LWN is defined as "The Army's enterprise network, a single, secure, standards-based, versatile infrastructure linked by networked, redundant transport systems, sensors, warfighting and business applications, and data to provide our Soldiers and civilians the information they need, when they need it, in any environment, to enable decisive actions with unified action partners" across all security classifications/domains. Actions to execute LWN are intended to leverage existing programs, emergent capabilities and resources into a single integrated network for operating and generating forces to provide a joint information environment that enables seamless information sharing and increased speed of action.

Data Center and Server Consolidation (CS1)

The Army Data Center Consolidation Program (ADCCP) implements Presidential, Federal Chief Information Officer, Office of Management and Budget, Department of Defense, and Army executive directives to consolidate data centers. The long-term goal is to decrease the Army's information technology infrastructure and application inventory to garner sizeable efficiencies, reduce exposure to cyber exploitation and streamline information operations. The ADCCP provides improved performance, increased information security, and fiscal/operational efficiencies by migrating applications into a discrete number of operating environments (OEs) and consolidating a number of geographically dispersed data centers and servers into five Army Core Data Centers (ACORs), which provide enterprise hosting environments as a managed service. This plan is aligned with and supports transition to DoD's Joint Information Environment (JIE) future state. The Army will eliminate 185 data centers by the end of Fiscal Year 2015, with follow on closures planned. The Army's plan focuses on closing data centers and consolidating to ACORs, and as appropriate, commercial or joint data centers.

In FY12, the Army closed 39 data centers and conducted data center discovery across 9 installations. Additionally, a plan was developed to transition to 5 Army Core Data Centers (ALTESS, Radford, VA; Pentagon Data Center (ITA); Fort Bragg, NC; Fort Knox, KY; and Redstone Arsenal, AL) and establish a single installation processing node (IPN) per post/camp/station (p/c/s) in CONUS. In May 2012, the Army CIO/G-6 drafted a memorandum titled, "Guidelines for Consolidation of Small Data Center Facilities" for the Vice Chief of Staff of the Army approval and publication on 29 Sep 2012. The memorandum directs any identified location with two or fewer servers to be designated for closure, unless they migrate to a data center or DISA Defense Enterprise Computing Center (DECC). Army commands and organizations are working to comply with the directive. Also, in FY12, the Army accomplished the following: ADCCP program management transition to Program Executive Office (PEO EIS), implementation of the revised OMB data center definition, Fragmentary Order #2 staffing, and categorization and typing of data centers in the tracking tool by facility purpose.

In FY13, the Army plans to close 66 data centers, implement the establishment to one ACOR (ALTESS, Radford, VA), conduct installation data center discovery at 20 posts/camps/stations (p/c/s) to facilitate the identification of a single IPN, and to migrate applications into a discrete number of operating environments (OEs) at the ACOR.

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Enterprise Messaging and Collaboration (including email) (ADS1)

To meet the Army's wide-ranging needs, the Network must be unified, secure, versatile and reliable. To get there, the Army is pursuing multiple enterprise-level initiatives. The most important to the basic network infrastructure is the Common Operating Environment (COE). The COE is an approved set of computing technologies and standards to which the Network itself and all applications and systems riding the Network must adhere. Under the COE, the Army has delineated common computing environments according to hardware type and the bandwidth required. To tie it all together, the Army has standardized to a single mode of information transmission. Regardless of format or means of delivery, the Army will use the nonproprietary, commercially based Everything over Internet Protocol (EoIP) to transmit data, voice, video and signals.

The COE-EoIP combination will enable quicker development and fielding of secure, interoperable applications and systems that satisfy today's -- not yesterday's -- operational requirements. Industry will know upfront the technical standards to which it must build solutions, cutting the time necessary to respond to Army needs and guaranteeing that new systems will work with each other and those already in the field. Alignment with commercial norms will allow the Army to use more commercial-off-the-shelf or near-COTS technology, which will help reduce cost. Additionally, the COE will simplify configuration and support, streamline and facilitate training, and improve the Network's defense posture.

On top of the COE, the Army is applying an enterprise approach to many mission-essential services and functions. To date, the Army's move to Enterprise Email remains one of its most far-reaching consolidation efforts. Through a partnership with the Defense Information Systems Agency (DISA), the Army will leverage DISA's Microsoft 2010 cloud and nine Defense Enterprise Computing Centers to provision email for 1.4 million unclassified users and 200,000 secret network users across the Army, Transportation Command, European Command and Africa Command. Enterprise Email improves security by eliminating unnecessary seams between heterogeneous local networks. Ultimately, it also will lower costs approximately 60 percent by eliminating redundant hardware, storage and personnel expenses. As of November 2011, more than 180,000 Army users had been transferred to the DISA cloud, and the project remains on target for completion by March 2012.

The identity discovery and standardization inherent in Enterprise Email implementation are paving the path for another important reform: moving directory services and authentication to the enterprise level. Currently, the Army uses multiple "forests" (Microsoft Active Directory network environments) to authenticate users to the Network. Doing so complicates security and disrupts user access whenever personnel change locations. Enterprise-level directory services and authentication address these problems by integrating the disparate forests into a global architecture.

The Army also is pursuing a standardized, cloud-based set of collaboration capabilities. Army Enterprise Collaboration Services (ECS) will improve knowledge management and promote IT efficiency through the delivery of collaboration capabilities as a managed service. By using existing licenses to provide access to centrally managed versions of Microsoft SharePoint® and IBM FileNet®, the Army will enable team collaboration, content management, records management and business process management among all Army users, regardless of location. Importantly, these enterprise services will integrate with the systems used by Army units during training and deployment. While the Army will retain oversight of ECS, its day-to-day management will rest with DISA, the service provider.

Identity and Access Management (idAM) Services (ADS2)

The Army's CIO/G6 Cyber Directorate, Identity Management Division has also undertaken development of an Identity Management capability. Identity Management is a system of procedures, policies, and technologies to manage the end-to-end lifecycle of electronic credentials. Common capabilities found in Identity Management systems include Directory Services, Access Management and Identity Lifecycle Management. Directory Services are a means for finding others on the network. Access Management controls access to network resources. Identity Lifecycle Management provides account creation and deletion management, access privileges and secures personal identity information.

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Identity Management enables the right individuals to access the right information at the right times for the right reasons. This capability addresses the mission-critical need to ensure appropriate access to enterprise resources to meet increasingly rigorous federal regulatory requirements. In FY11, the Army Chief Information Officer/G-6 Cyber Directorate, Identity Management Division established an Integrated Project Team (IPT). This team is composed of highly skilled military and civilian identity management specialists. To date, the IPT has helped define network identity and access requirements, it has identified and established collaborative partnerships with other DoD and non-governmental organization identity management specialists, and it has developed processes and best business practices for the end-to-end life cycle management of network identity and access controls. The IPT provided the Defense Information Systems Agency (DISA) with a set of requirement specifications for developing an Enterprise Identity Services (EIDS) capability. This capability, part of DISA's Identity Synchronization Service (IdSS), uses identity attributes collected and stored by the Defense Management Data Center (DMDC) to enable a true enterprise single sign-on capability providing greater security, and faster network resource access to the Soldier.

Consolidate Software Purchasing (BP1)

Army Federal Acquisition Regulation Supplement (AFARS) Part 5139 mandates the Computer Hardware Enterprise Software and Solutions (CHESS) as the Army source for commercial Information Technology (IT) purchases and Army Regulation (AR) 25-1, and Department of the Army Pamphlet 25-1-1 designate CHESS as the Army's primary source for commercial Information Technology (IT) purchases including Software. CHESS contracts and future contracts are an integral element of the DoD goals as well as key the strategic IT portfolio of investments established by Senior Leadership to ensure cost savings, standardization and security across the spectrum. CHESS contracts (and future contracts) not only optimize price discounts but allow other services to capitalize on the savings and benefits as well. CHESS is the Army's Software Product Manager (SPM) with extensive and unparalleled expertise in the very complex and contentious arenas of licensing, terms and conditions, End User License Agreement (EULA), pitfalls and other areas. Not only does CHESS vigorously educate the community but CHESS also plans, administers and partners with the DOD ESI on over 30 different agreements, including Microsoft, Oracle, SAP and a host of others that are open to all Federal Agencies. Due to CHESS efforts, Army and other agencies are able to realize millions of dollars each year in reduced licensing costs as well as more beneficial terms and conditions (e.g. greater transferability, expanded use rights, perpetual licenses, fixed rate maintenance, etc.). CHESS ensures utilization of DoD inventory, establishes Enterprise Software Agreement (ESA), adjust terms and conditions within the scope of ESAs, analyzes and issues waivers, if appropriate, from ESI requirements IAW AR 25-1 and DA IT Purchasing Guide (Sep 06) and manages Working Capital Funds for borrowing. CHESS strategically plans for future and emerging requirements and executes aligning with and supporting all tenets of Better Buying Initiatives across the DOD spectrum.

Consolidate Hardware Purchasing (BP2)

Army Federal Acquisition Regulation Supplement (AFARS) Part 5139 mandates the Computer Hardware Enterprise Software and Solutions (CHESS) as the Army source for commercial Information Technology (IT) purchases and Army Regulation (AR) 25-1, and Department of the Army Pamphlet 25-1-1 designate CHESS as the Army's primary source for commercial Information Technology (IT) purchases. CHESS contracts and future contracts are an integral element of the DoD goals as well as key the strategic IT portfolio of investments established by Senior Leadership to ensure cost savings, standardization and security across the spectrum. CHESS contracts (and future contracts) not only optimize price discounts but allow other services to capitalize on the savings and benefits as well. For instance, CHESS is responsible for the Army Consolidated Buy (CB) referenced in BP-2. Through the CB process a variety of Notebooks and Desktops offered twice per year at rates up to 61% off ADMC-2 contract prices plus an additional 7% off GSA yielding a cost avoidance of over \$325M since its inception in 2005. Other offerings through suites of contracts offer up to a 45% discount from commercial catalog prices for servers, storage systems, networking equipment network printers, scanners, support devices, video equipment products, peripherals and incidental services. CHESS contracts do not have a usage fee, in contrast to other DOD and Federal vehicles. On average, other contracts fees could cost the Army \$7.5M for every \$1B spent, which based on the CHESS spend per year could equate to about \$21M a year in fees alone. Additionally, to keep pace with changes in technology and meet worldwide requirements of the Army and other agencies, the CHESS contracts provide and will continue to provide for new technologies and refresh the catalog product offerings. IT products offered through CHESS contracts are required to comply with DOD and Army standards, policies and procedures and will continue to do so including

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as standards, policies and procedures as they evolve (e.g. Unified Gold Master, Trade Act Agreements). Current contracts and future contracts will continue to factor in use of Army and other agencies requirements allowing Government customers the ability to tailor to specific needs within the confines of commerciality and standards, policies and procedures.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RESOURCE SUMMARY:	----- Dollars in Thousands -----		
	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
	10,273,039	9,811,701	9,725,381

0023 - ADP SERVICES FROM DISA (ADPSVCS)

Non-Major

BIN: 007-000000023

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,208	5,220	5,690

Investment Resource Summary:	1,208	5,220	5,690
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0040 - U.S. ARMY INFORMATION TECHNOLOGY AGENCY ENTERPRISE COMPUTING FACILITY UNCLASSIFIED SYSTEM (ITA-DC)

Non-Major

BIN: 007-000000040

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	266	0	149
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	1,364	0	1,386

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	44,150	57,605	52,098
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	134,792	200,770	174,086

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Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Sub Total:			178,942	258,375	226,184

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	33,186	25,811	40,000

Investment Resource Summary: 213,758 284,186 267,719

0041 - ARMY RESERVE ENTERPRISE NETWORK (ARNET)

Non-Major

BIN: 007-000000041

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	29,724	40,316	40,921

Investment Resource Summary: 29,724 40,316 40,921

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0043 - ARMY AIRBORNE COMMAND AND CONTROL SYSTEM (A2C2S)

Non-Major

BIN: 007-000000043

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	4,263	4,407	4,557
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	892	894	5,716
Sub Total:			5,155	5,301	10,273
Investment Resource Summary:			5,155	5,301	10,273

0046 - COMMON HARDWARE SYSTEMS (CHS)

Non-Major

BIN: 007-000000046

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	7,664	8,012	5,813
Investment Resource Summary:			7,664	8,012	5,813

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0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM)

Non-Major

BIN: 007-000000050

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	744	1,403	1,449

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	37,237	31,155	36,566

Investment Resource Summary:

37,981	32,558	38,015
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0052 - Inspector General System (IGNET)

Non-Major

BIN: 007-000000052

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,064	2,205	1,764

Investment Resource Summary:

2,064	2,205	1,764
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0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

BIN: 007-000000057

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RADIO TERMINAL SET, MIDS LVT(2)	3,136	7,798	1,438

Investment Resource Summary:

3,136	7,798	1,438
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0075 - COMMON SOFTWARE (CS)

Non-Major

BIN: 007-000000075

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	43,313	127	1,453

Investment Resource Summary:

43,313	127	1,453
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0125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF)

Non-Major

BIN: 007-000000125

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	12,377	20,326	4,438

Investment Resource Summary:

12,377	20,326	4,438
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0128 - AREA COMMON USER SYSTEM MODERNIZATION (ACUS Mod)

Major

BIN: 007-000000128

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	15,154	63,275	61,031

Investment Resource Summary:

15,154	63,275	61,031
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0131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)

Non-Major

BIN: 007-000000131

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	12,385	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JCSE EQUIPMENT (USREDCOM)	4,826	5,143	5,296

Investment Resource Summary:

17,211	5,143	5,296
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0139 - LIGHTWEIGHT FORWARD ENTRY DEVICE / FORWARD ENTRY DEVICE, V7.01 (LFED/FED V7.01)

Non-Major

BIN: 007-000000139

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	14,268	13,778	13,568

Investment Resource Summary:

14,268	13,778	13,568
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0140 - CENTAUR, V2 (SEC-CENTAUR V2)

Non-Major

BIN: 007-000000140

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,143	2,388	2,432

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	279	281	414

Investment Resource Summary:

2,422	2,669	2,846
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0145 - DEFENSE MESSAGE SYSTEM-ARMY (DMS-A)

Non-Major

BIN: 007-000000145

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	548	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,655	6,373	6,428
Sub Total:			3,203	6,373	6,428

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE MESSAGE SYSTEM (DMS)	0	0	612
Investment Resource Summary:			3,203	6,373	7,040

0147 - ARMY FOOD MANAGEMENT INFORMATION SYSTEM (AFMIS)

Non-Major

BIN: 007-000000147

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,654	4,842	5,329
Investment Resource Summary:			4,654	4,842	5,329

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0187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITV)

Non-Major

BIN: 007-000000187

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,087	1,713	0

Investment Resource Summary:

2,087	1,713	0
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0189 - ARMY-WIDE PUBLISHING (AWP)

Non-Major

BIN: 007-000000189

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	148	148
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,929	2,215	1,559
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	131	130	132
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	36,446	56,277	36,491
Sub Total:			38,506	58,770	38,330
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,985	1,780	1,750
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	3,069	3,872	3,083
Investment Resource Summary:			45,560	64,422	43,163

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0190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC)

Non-Major

BIN: 007-000000190

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,912	3,121	3,104

Investment Resource Summary:

2,912	3,121	3,104
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0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC)

Non-Major

BIN: 007-000000191

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	AVIATION ASSETS	600	0	0
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	60,065	71,005	68,748
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	2,071	0	0
Sub Total:			62,736	71,005	68,748
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,193	5,071	4,009
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	19,575	14,761	14,112

Investment Resource Summary:

86,504	90,837	86,869
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0202 - ARMY LOGISTICS TRANSFORMATION (ALT)

Non-Major

BIN: 007-000000202

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	5,578	5,592	5,650

Investment Resource Summary:

5,578	5,592	5,650
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0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEMS INTERFACE (CAISI 2.0)

Non-Major

BIN: 007-000000203

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	26	5,711	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	10,876	10,316	10,249
Sub Total:			10,902	16,027	10,249

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	4,546	0	0

Investment Resource Summary:

15,448	16,027	10,249
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0204 - JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY (J-AIT)

Non-Major

BIN: 007-000000204

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	5,571	12,842	18,493

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATIC IDENTIFICATION TECHNOLOGY	20,124	14,377	0

Investment Resource Summary:	25,695	27,219	18,493
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0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS)

Non-Major

BIN: 007-000000208

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	133	260	298

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	0	6,422
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	17,752	36,461	32,235
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	0	506	0
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,403	13,354	8,863
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	1,300	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	12,128	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	907	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	36,343	38,947	33,178
Sub Total:			71,833	89,268	80,698

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Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,249	4,814	9,216
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(2,232	2,891	0
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WW TECH CON IMP PROG (WWTCIP)	11,605	9,595	8,191
Sub Total:			16,086	17,300	17,407

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	1,707	1,410
Investment Resource Summary:			88,052	108,535	99,813

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0211 - ARMY TRAINING REQUIREMENTS AND RESOURCES SYSTEM (ATRRS)

Non-Major

BIN: 007-000000211

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	6,263	7,022	7,063
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	665	584
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,154	1,601	1,412

Investment Resource Summary:

7,417	9,288	9,059
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0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI)

Non-Major

BIN: 007-000000212

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INFORMATION SYSTEMS	131,227	142,133	98,476

Investment Resource Summary:

131,227	142,133	98,476
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0213 - INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (IPERMS)

Non-Major

BIN: 007-000000213

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	7,799	6,411	6,398
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	394

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	119	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	1,739	1,466

Investment Resource Summary:

7,918	8,150	8,258
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS)

Non-Major

BIN: 007-000000214

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	46,021	50,717	46,759

Investment Resource Summary:

46,021	50,717	46,759
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0215 - SOLDIER MODERNIZATION (SM)

Non-Major

BIN: 007-000000215

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	0	12,984	31,868

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604827A SOLDIER SYSTEMS - WARRIOR DEM/VAL	800	0	0

Investment Resource Summary:

800	12,984	31,868
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0223 - US Army Audit Agency (AAAS AIS)

Non-Major

BIN: 007-000000223

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,830	2,614	2,738

Investment Resource Summary:

2,830	2,614	2,738
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0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

BIN: 007-000000254

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	135,082	134,420	134,076

Investment Resource Summary:

135,082	134,420	134,076
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM)

Non-Major

BIN: 007-000000310

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	364	3,800	3,692
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	9,568	3,856	3,911
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	0	0	191
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	11,185	20,118	19,118
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	0	683
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	24,596	22,440	12,225
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	27,238	0	5,380
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	REAL ESTATE MANAGEMENT	1,528	4,848	4,785
Sub Total:			74,479	55,062	49,985
O&M, Army Res	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	0	14,105	14,424
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	21,545	13,556	8,489
Sub Total:			96,024	82,723	72,898

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	27	3,080	9,461

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0308610A INFORMATION MANAGEMENT - AUTOMATION - PROGRAM 3	0	526	546

Investment Resource Summary:

96,051	86,329	82,905
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0314 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)

Major

BIN: 007-000000314

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	59,863	63,791
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	78,258	0	0
Sub Total:			78,258	59,863	63,791

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	25,459	4,216	6,414

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	787	0	0
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	817	701
Sub Total:			787	817	701

Investment Resource Summary:

104,504	64,896	70,906
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0315 - Navigational, Satellite, Timing, and Relay Global Positioning System (NAVSTAR GPS)

Non-Major

BIN: 007-000000315

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Natl Gd Pers, A	BA 01 RESERVE COMP TRAIN & SUPP	N/A	5,750	102	2,205
Res Pers, Army	BA 01 RESERVE COMP TRAIN & SUPP	N/A	709	157	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,619	258	281

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	26,368	25,220	3,308

Investment Resource Summary:	34,446	25,737	5,794
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0342 - Joint Tactical Radio System (JTRS) - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (HMS) (JTRS HMS)

Major

BIN: 007-000000342

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT TACTICAL RADIO SYSTEM	426,199	482,209	353,930

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280A JOINT TACTICAL RADIO	0	0	5,609

Investment Resource Summary:

426,199	482,209	359,539
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0343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT (MS ELA)

Non-Major

BIN: 007-000000343

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	85,535	81,697	79,264

Investment Resource Summary:

85,535	81,697	79,264
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0364 - Criminal Investigation Division Command Information Management Support (CIDC IMS)

Non-Major

BIN: 007-000000364

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	5,776	4,636	0

Investment Resource Summary:

5,776	4,636	0
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0414 - COMMODITY COMMAND STANDARD SYSTEM (SEC - CCSS)

Non-Major

BIN: 007-000000414

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	13,794	14,075	14,357

Investment Resource Summary:

13,794	14,075	14,357
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0513 - ARMY CONCEPT DEVELOPMENT EXPERIMENTATION PLAN (ACDEP)

Non-Major

BIN: 007-000000513

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - TEST AND EVALUATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	14,485	21,633	22,456

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,086	0	1,409

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605326A CONCEPTS EXPERIMENTATION PROGRAM	8,573	8,330	5,794

Investment Resource Summary:

24,144	29,963	29,659
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0520 - TRADOC INSTITUTIONAL ARMY BATTLE COMMAND SYSTEM TRAINING BASE (TIABCSTB)

Non-Major

BIN: 007-000000520

GIG Category:

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	384	260	1,198

Investment Resource Summary:

384	260	1,198
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0527 - MOVEMENT TRACKING SYSTEM (MTS)

Non-Major

BIN: 007-000000527

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 01 TACTICAL AND SUPPORT VEHICLES	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	84,554	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604622A FAMILY OF HEAVY TACTICAL VEHICLES	1,455	0	0

Investment Resource Summary:

86,009	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0553 - NETWORK ENTERPRISE CENTER STAFF OPERATIONS COSTS (NEC SOC)

Non-Major

BIN: 007-000000553

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	0	390	447
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	0	61	63

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	453,222	531,872	492,135
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	609	0	0
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	428	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CLOSED ACCOUNT ADJUSTMENTS	5	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,993	0	0
Sub Total:			456,257	531,872	492,135
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	126,813	113,701	117,693
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	158,220	128,616	134,728
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	11,173	11,183	13,671
Sub Total:			752,463	785,372	758,227

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BASE SUPPORT COMMUNICATIONS	38,980	13,872	43,395

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

791,443	799,695	802,132
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0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

BIN: 007-000000573

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,759	2,398	2,834

Investment Resource Summary:

1,759	2,398	2,834
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0598 - Personnel Transformation (PT)

Non-Major

BIN: 007-000000598

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Natl Gd Pers, A	BA 01 RESERVE COMP TRAIN & SUPP	N/A	0	12,430	12,559
Res Pers, Army	BA 01 RESERVE COMP TRAIN & SUPP	N/A	0	6,740	6,120

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	0	59	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,300	5,338	4,778
Sub Total:			2,300	5,397	4,778
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	4,100
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	180	0	1

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	5,921	1,583

Investment Resource Summary:

2,480	30,488	29,141
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0599 - Integrated Personnel and Pay System - Army Inc I (IPPS-A Inc I)

Major

BIN: 007-000000599

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	11,346

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	1,056	0

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018A INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)	66,612	44,000	2,000

Investment Resource Summary:

66,612	45,056	13,346
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0688 - DISTRIBUTED LEARNING SYSTEM (DLS)

Major

BIN: 007-000000688

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	34,517	34,938	37,330

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	7,876	6,163	9,484

Investment Resource Summary:

42,393	41,101	46,814
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0851 - FORCE MANAGEMENT SYSTEM (FMS)

Non-Major

BIN: 007-000000851

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	5,719	5,218

Investment Resource Summary:

0	5,719	5,218
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

BIN: 007-000000880

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GLOBAL BRDCST SVC - GBS	64,774	47,131	28,206

Investment Resource Summary:

64,774	47,131	28,206
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1003 - PPB Business Operating System (PPB BOS)

Non-Major

BIN: 007-000001003

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	10,854	9,812

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,391	0	0

Investment Resource Summary:

2,391	10,854	9,812
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1005 - Biometrics Enabling Capability (BEC)

Non-Major

BIN: 007-000001005

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	7,243

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BIOMETRICS ENTERPRISE	57,057	0	3,800

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0607665A FAMILY OF BIOMETRICS	36,341	0	0

Investment Resource Summary:

93,398	0	11,043
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1007 - Army Portfolio Management Solution (APMS)

Non-Major

BIN: 007-000001007

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	500	0	0

Investment Resource Summary:

500	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1009 - Joint Personnel Identification Version 2 (JPIv2)

Major

BIN: 007-000001009

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0307665A BIOMETRICS ENABLED INTELLIGENCE	15,018	15,248	12,449

Investment Resource Summary:

15,018	15,248	12,449
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1011 - Army Workload and Performance System (AWPS)

Non-Major

BIN: 007-000001011

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	3,450	7,835	7,904
WCF, Army	BA 20 UNDISTRIBUTED	N/A	431	0	0

Investment Resource Summary:

3,881	7,835	7,904
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1028 - Industrial Base Modernization Automated Identification Technology Software (IBM-AIT)

Non-Major

BIN: 007-000001028

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	107	3,000	0

Investment Resource Summary:

107	3,000	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1035 - Army Mapper (AM)

Non-Major

BIN: 007-000001035

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	10,001	6,198	6,303

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	310

Investment Resource Summary:

10,001	6,198	6,613
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1044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS)

Non-Major

BIN: 007-000001044

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,858	10,015	8,421

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	616	1,573

Investment Resource Summary:

4,858	10,631	9,994
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1045 - Air & Missile Defense Work Station, V6.4 (AMDWS V6.4)

Non-Major

BIN: 007-000001045

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AIR & MSL DEFENSE PLANNING & CONTROL SYS	90,710	64,144	33,090

Investment Resource Summary:

90,710	64,144	33,090
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1052 - STRI Knowledge Center (SKC)

Non-Major

BIN: 007-000001052

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	100	100

Investment Resource Summary:

0	100	100
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1055 - Versatile Information System Integrated Online Nationwide (VISION)

Non-Major

BIN: 007-000001055

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	431	613	324

Investment Resource Summary:

431	613	324
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1059 - Army Contracting Business Intelligence System (ACBIS)

Non-Major

BIN: 007-000001059

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,698	1,760	1,700

Investment Resource Summary:

1,698	1,760	1,700
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1061 - Funds Control Module (FCM)

Non-Major

BIN: 007-000001061

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,183	0	0

Investment Resource Summary:

1,183	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1063 - KEYSTONE-Recruit Quota System Client Server (KEYSTONE-REQUES)

Non-Major

BIN: 007-000001063

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,058	3,085	1,773
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,254	0	0
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	379	552	1,070

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	195	126

Investment Resource Summary:

3,691	3,832	2,969
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1064 - AMC Resource Management Online (AMC RM ONLINE)

Non-Major

BIN: 007-000001064

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	2,400	2,605	2,605

Investment Resource Summary:

2,400	2,605	2,605
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1065 - Army Environmental Database (AEDB)

Non-Major

BIN: 007-000001065

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	525	551	124

Investment Resource Summary:

525	551	124
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1066 - Environmental Performance Assessment System (EPAS)

Non-Major

BIN: 007-000001066

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	285	598	124

Investment Resource Summary:

285	598	124
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1067 - Environmental Restoration Information System (ERIS)

Non-Major

BIN: 007-000001067

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	205	215	124

Investment Resource Summary:

205	215	124
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1072 - Automated Orders and Resource System (AORS)

Non-Major

BIN: 007-000001072

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	987	617	648

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	400	400

Investment Resource Summary:

987	1,017	1,048
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1125 - ACQBIZ (ACQBIZ)

Non-Major

BIN: 007-000001125

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,665	12,040	12,177

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	447	0

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	9,254	10,594	5,742

Investment Resource Summary:

12,919	23,081	17,919
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1138 - Installation Status Report (ISRWeb)

Non-Major

BIN: 007-000001138

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3,577	5,229	5,312

Investment Resource Summary:

3,577	5,229	5,312
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1143 - Planning Resource for Infrastructure Development and Evaluation (PRIDE)

Non-Major

BIN: 007-000001143

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,247	2,400	2,000

Investment Resource Summary:

2,247	2,400	2,000
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1146 - Engineering and Base Operating Support System (ENBOSS)

Non-Major

BIN: 007-000001146

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	6,417	4,902

Investment Resource Summary:

0	6,417	4,902
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1149 - Geographic Information System-National Guard (GIS-NG)

Non-Major

BIN: 007-000001149

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	18	204	171

Investment Resource Summary:

18	204	171
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1151 - HRC Internet Web Site (HRC-WEB)

Non-Major

BIN: 007-000001151

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	434	1,125	1,170

Investment Resource Summary:

434	1,125	1,170
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1167 - SOLDIER MANAGEMENT SYSTEM WEBIFIED SUITE OF SYSTEMS (SMS WEB)

Non-Major

BIN: 007-000001167

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	520	461	479

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	200	200

Investment Resource Summary:

520	661	679
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1168 - ARMY SELECTION BOARD SYSTEM (ASBS)

Non-Major

BIN: 007-000001168

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,050	1,236	1,321

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	900	420

Investment Resource Summary:	2,050	2,136	1,741
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1169 - CIVILIAN PERSONNEL ONLINE (CPOL)

Non-Major

BIN: 007-000001169

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	300	497	502

Investment Resource Summary:	300	497	502
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1170 - Go Army Education (GOARMYED)

Non-Major

BIN: 007-000001170

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	0	512	526
O&M, Army	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	9,763	17,648	17,304
Sub Total:			9,763	18,160	17,830

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	576	705	591
Investment Resource Summary:			10,339	18,865	18,421

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS)

Non-Major

BIN: 007-000001172

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,214	1,871	1,946

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	900	500

Investment Resource Summary:

2,214	2,771	2,446
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1173 - PHYSICAL DISABILITY CASE PROCESSING SYSTEM (PDCAPS)

Non-Major

BIN: 007-000001173

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	170	164	173

Investment Resource Summary:

170	164	173
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II TOPMIS-II (TOPMIS II)

Non-Major

BIN: 007-000001174

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	372	316	335

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	75	75

Investment Resource Summary:

372	391	410
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4)

Non-Major

BIN: 007-000001175

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	2,394	0	0
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	682	61	63

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,945	2,406	8,030

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	26,232	22,899	22,867

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	6,366	4,285	3,636

Investment Resource Summary:

40,619	29,651	34,596
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1177 - CID Information Management System (CIMS)

Non-Major

BIN: 007-000001177

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	3,661	3,217
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	3,851	0	0
Sub Total:			3,851	3,661	3,217

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,821	3,460	3,486
Investment Resource Summary:			6,672	7,121	6,703

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1178 - INTEGRATED TOTAL ARMY PERSONNEL DATABASE (ITAPDB)

Non-Major

BIN: 007-000001178

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,527	1,772	1,877

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	860	860

Investment Resource Summary:

2,527	2,632	2,737
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1186 - COMBAT RELATED SPECIAL COMPENSATION APPLICATION (CRSC APS)

Non-Major

BIN: 007-000001186

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	2,550	1,157	2,146
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	239	249

Sub Total:

2,550	1,396	2,395
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Investment Resource Summary:

2,550	1,396	2,395
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1191 - MEPCOM Integrated Resource System (MIRS)

Major

BIN: 007-000001191

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	EXAMINING	27,351	33,450	25,307

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	4,892

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	643	0	0

Investment Resource Summary:

27,994	33,450	30,199
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1202 - Warfighter Information Network - Tactical Increment 1 (WIN-T INC 1)

Major

BIN: 007-000001202

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	5,453	105,262	127,631

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	34,848	98,292	232,008

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	12,760	0	0

Investment Resource Summary:

53,061	203,554	359,639
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1208 - Warfighter Information Network - Tactical Increment 2 (WIN-T INC 2)

Major

BIN: 007-000001208

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	760,558	384,253	680,438
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	12,053	54,865	32,365
Sub Total:			772,611	439,118	712,803

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	9,821	2,786	1,100

Investment Resource Summary:

782,432	441,904	713,903
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1242 - Warfighter Information Network - Tactical Increment 3 (WIN-T INC 3)

Major

BIN: 007-000001242

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	167,301	275,232	271,284

Investment Resource Summary:

167,301	275,232	271,284
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1243 - Teleport Generation 1/2 (TeleportGEN1)

Major

BIN: 007-000001243

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	24,908	32,072	36,288

Investment Resource Summary:

24,908	32,072	36,288
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1314 - Installation Management Command Online (IOL)

Non-Major

BIN: 007-000001314

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,281	1,138	1,100

Investment Resource Summary:

1,281	1,138	1,100
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1352 - Defense Environmental Network and Information Exchange (DENIX)

Non-Major

BIN: 007-000001352

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,768	1,821	1,797

Investment Resource Summary:

1,768	1,821	1,797
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1354 - Knowledge Based Corporate Reporting System (KBCRS)

Non-Major

BIN: 007-000001354

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,768	1,821	1,797

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603779A ENVIRONMENTAL QUALITY TECHNOLOGY - DEM/VAL	412	399	431

Investment Resource Summary:

2,180	2,220	2,228
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1418 - COTS Tactical Radios (COTSTR)

Non-Major

BIN: 007-000001418

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RADIO, IMPROVED HF (COTS) FAMILY	38,535	1,132	1,166

Investment Resource Summary:

38,535	1,132	1,166
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS (PENREN)

Non-Major

BIN: 007-000001499

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	PENTAGON INFORMATION MGT AND TELECOM	4,992	5,000	0

Investment Resource Summary:

4,992	5,000	0
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1517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A)

Non-Major

BIN: 007-000001517

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	25,472	27,132	23,728

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	3,365	3,669	11,420

Investment Resource Summary:

28,837	30,801	35,148
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1555 - Joint Battle Command-Platform (JBC-P)

Major

BIN: 007-000001555

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	208,229	141,385	103,214

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	60,053	20,776	7,379

Investment Resource Summary:	268,282	162,161	110,593
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1632 - Financial Disclosure Management System (FDM)

Non-Major

BIN: 007-000001632

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	3,700	634	3,900

Investment Resource Summary:	3,700	634	3,900
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS)

Major

BIN: 007-000001640

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	21,496	14,388	17,908
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,962	4,696	4,712
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	15,155	14,851	15,851
Sub Total:			40,613	33,935	38,471

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	41,248	35,493	34,951
Investment Resource Summary:			81,861	69,428	73,422

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1688 - CONDITION BASED MAINTENANCE - DATA WAREHOUSE (CBM-DW)

Non-Major

BIN: 007-000001688

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	4,205	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	8,400	1,415	1,415
Sub Total:			12,605	1,415	1,415
Investment Resource Summary:			12,605	1,415	1,415

1721 - DoD Explosives Safety Board Knowledge Management Portal (DESKES)

Non-Major

BIN: 007-000001721

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,100	1,100	1,100

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605805A MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	0	0	1,052
Investment Resource Summary:			1,100	1,100	2,152

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1758 - Headquarters Installation Information System (HQIIS)

Non-Major

BIN: 007-000001758

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,550	2,899	2,800

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	960	0

Investment Resource Summary:

2,550	3,859	2,800
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1780 - STANDARD DEPOT SYSTEM (SEC - SDS)

Non-Major

BIN: 007-000001780

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,068	2,106	2,147

Investment Resource Summary:

2,068	2,106	2,147
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1783 - ELECTRONIC MILITARY PERSONNEL OFFICE (eMILPO)

Non-Major

BIN: 007-000001783

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	438	451
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	5,727	5,727
Sub Total:			0	6,165	6,178
Investment Resource Summary:			0	6,165	6,178

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

BIN: 007-000001794

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,750	1,850	1,900
Investment Resource Summary:			1,750	1,850	1,900

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1836 - High Performance Computing Modernization Program (HPCMP) (HPCMP)

Major

BIN: 007-000001836

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	53,873	24,694	0
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	HIGH PERF COMPUTING MOD PGM (HPCMP)	0	0	62,683
Sub Total:			53,873	24,694	62,683

Investment Resource Summary:

53,873	24,694	62,683
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1924 - Emerging Logistics Technologies (ELT)

Non-Major

BIN: 007-000001924

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	4,362	9,784	9,335

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	181	1,125	1,175

Investment Resource Summary:

4,543	10,909	10,510
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1935 - Transportation Coordinators' Automated Information for Movements System II (TC-AIMS II)

Non-Major

BIN: 007-000001935

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	23,712	23,712

Investment Resource Summary:

0	23,712	23,712
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1943 - Aviation Tactical Communication Systems (ATCS)

Major

BIN: 007-000001943

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	COMMS, NAV SURVEILLANCE	85,259	66,928	70,610

Investment Resource Summary:

85,259	66,928	70,610
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1946 - ADVANCED - ELECTRONIC ORDER OF BATTLE (A-EOB)

Non-Major

BIN: 007-000001946

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	821	1,160	1,160

Investment Resource Summary:

821	1,160	1,160
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1949 - ARMY ITEM UNIQUE IDENTIFICATION (IUID) WAREHOUSE (AIW)

Non-Major

BIN: 007-000001949

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	500	0	0

Investment Resource Summary:

500	0	0
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1952 - Medical Research Information Technology System (MERITS)

Non-Major

BIN: 007-000001952

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	5,523	6,198	7,224

Investment Resource Summary:

5,523	6,198	7,224
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1983 - Assignment Satisfaction Key (ASK)

Non-Major

BIN: 007-000001983

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	234	241	248

Investment Resource Summary:

234	241	248
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1988 - ITSS Contract Administration Technology Support Services (ICATS)

Non-Major

BIN: 007-000001988

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	48	48	48

Investment Resource Summary:

48	48	48
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1997 - LOGISTICS EXECUTION INFORMATION SYSTEM SIPR (LEXIS-S)

Non-Major

BIN: 007-000001997

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10	10	10

Investment Resource Summary:

10	10	10
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2035 - OPA2 Spend Plans (OSP)

Non-Major

BIN: 007-000002035

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	75	75	75

Investment Resource Summary:

75	75	75
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2050 - Phantom Express (PE)

Non-Major

BIN: 007-000002050

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	637	662	688

Investment Resource Summary:

637	662	688
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2051 - Project Status Report (PSR)

Non-Major

BIN: 007-000002051

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	10	129	48

Investment Resource Summary:

10	129	48
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2055 - RIA-JMTC AUTOMATED STORAGE / RETRIEVAL SYSTEM (RIA-JMTC ASRS)

Non-Major

BIN: 007-000002055

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	22	22	516

Investment Resource Summary:

22	22	516
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2067 - SOLDIER PORTABLE EQUIPMENT ISSUING and RECOVERY SYSTEM (SPEIRS)

Non-Major

BIN: 007-000002067

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	51	147	64

Investment Resource Summary:

51	147	64
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2075 - TACOM Unique Logistics Support Applications (TACOM TULSA)

Non-Major

BIN: 007-000002075

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	18	0	0

Investment Resource Summary:

18	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2103 - ARMY ENTERPRISE ARCHITECTURE (AEA)

Non-Major

BIN: 007-000002103

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	358	358	359
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	4,817	8,310	6,548
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	12,828	14,638	20,400
Sub Total:			18,003	23,306	27,307

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	10,000	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	19,135	0	0
Investment Resource Summary:			47,138	23,306	27,307

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2107 - Corporate Account Management System Version 3.0 (CAMS v3.0)

Non-Major

BIN: 007-000002107

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	488	483	493

Investment Resource Summary:

488	483	493
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2166 - Advanced Field Artillery Tactical Data System (AFATDS)

Major

BIN: 007-000002166

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,290	1,296	1,308

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	37,407	35,556	17,702

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	17,511	23,961	12,237

Investment Resource Summary:

56,208	60,813	31,247
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2167 - BATTLEWEB (BWEB)

Non-Major

BIN: 007-000002167

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	0	1,194	1,194

Investment Resource Summary:

0	1,194	1,194
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2172 - ACCESS CONTROL LIST (ACL)

Non-Major

BIN: 007-000002172

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	613	230	233

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	130	131

Investment Resource Summary:

613	360	364
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2180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)

Major

BIN: 007-000002180

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	13	112	70

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(429,151	82,727	230,605

Investment Resource Summary:

429,164	82,839	230,675
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2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD)

Non-Major

BIN: 007-000002183

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	133	260	298

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	10,617	13,086	13,714

Investment Resource Summary:

10,750	13,346	14,012
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2187 - Logistics Information Warehouse (LIW)

Non-Major

BIN: 007-000002187

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	6,000	17,297	9,600

Investment Resource Summary:

6,000	17,297	9,600
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2190 - LAAWS - JAGCNET - The JAG Corps Intranet and KM System (LAAWS - JAGCNET)

Non-Major

BIN: 007-000002190

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ARMY CLAIMS ACTIVITIES	1,500	1,500	1,500

Investment Resource Summary:

1,500	1,500	1,500
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2199 - LOGISTICS SUPPORT SYSTEMS (LSS)

Non-Major

BIN: 007-000002199

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	5,191	16,000	9,746

Investment Resource Summary:

5,191	16,000	9,746
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM)

Non-Major

BIN: 007-000002207

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	5,894	14,790	14,456

Investment Resource Summary:

5,894	14,790	14,456
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2210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3)

Non-Major

BIN: 007-000002210

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	22,454	8,111	14,446

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603805A COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION AND ANALYSIS	0	2,128	0

Investment Resource Summary:

22,454	10,239	14,446
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2212 - Forward Area Air Defense Command and Control and Intelligence, V5.2/5.5 (FAAD C2I V5.2)

Non-Major

BIN: 007-000002212

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FAAD C2	5,030	5,031	4,607

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	9,443	3,664	3,408

Investment Resource Summary:

14,473	8,695	8,015
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2213 - MANEUVER CONTROL SYSTEM, V6.4 (MCS V6.4)

Major

BIN: 007-000002213

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MANEUVER CONTROL SYSTEM (MCS)	78,031	51,228	59,171
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	1,633	1,671	655
Sub Total:			79,664	52,899	59,826

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203740A MANEUVER CONTROL SYSTEM	39,282	68,325	36,495
Investment Resource Summary:			118,946	121,224	96,321

2219 - Army in Europe Publishing System (AEPUBS)

Non-Major

BIN: 007-000002219

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	1
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12
Sub Total:			13	13	13
Investment Resource Summary:			13	13	13

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2239 - CIVILIAN HUMAN RESOURCES SOFTWARE ENGINEERING TOOLKIT (CHR SE Toolkit)

Non-Major

BIN: 007-000002239

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	613	41	42

Investment Resource Summary:

613	41	42
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2259 - Centralized Operations Police Suite (COPS)

Non-Major

BIN: 007-000002259

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	936	1,077	1,129

Investment Resource Summary:

936	1,077	1,129
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2275 - ZIP Code/Grid Locator Code System (ZIP/GLC)

Non-Major

BIN: 007-000002275

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	6	7	7

Investment Resource Summary:

6	7	7
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2276 - PERSONNEL DATABASE (UPDB)

Non-Major

BIN: 007-000002276

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	576	0	0

Investment Resource Summary:

576	0	0
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2277 - Active Federal Service (AFS)

Non-Major

BIN: 007-000002277

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	81	84	87

Investment Resource Summary:

81	84	87
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2279 - Unit Identification Code (UIC)

Non-Major

BIN: 007-000002279

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	71	73

Investment Resource Summary:

69	71	73
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2281 - Active Guard and Reserve Management Information System (AGRMIS)

Non-Major

BIN: 007-000002281

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	500	500	0

Investment Resource Summary:

500	500	0
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2282 - Tactical Personnel System (TPS)

Non-Major

BIN: 007-000002282

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	622	520

Investment Resource Summary:

0	622	520
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2284 - Accession Management Information System (AMIS)

Non-Major

BIN: 007-000002284

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	390	402	414

Investment Resource Summary:

390	402	414
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2288 - Analyst Project Assist System - Enhanced (APAS-E)

Non-Major

BIN: 007-000002288

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	71	73

Investment Resource Summary:

69	71	73
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2289 - Total Army Personnel Data Base - Reserve (TAPDB-R)

Non-Major

BIN: 007-000002289

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	409	713	742

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	60	60

Investment Resource Summary:

409	773	802
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2290 - COMMON OPERATING PICTURE SYNCHRONIZER (COPS)

Non-Major

BIN: 007-000002290

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	444	456	312

Investment Resource Summary:

444	456	312
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2292 - Total Army Personnel Database-Army National Guard (TAPDB-ARNG)

Non-Major

BIN: 007-000002292

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	720	0	1,072

Investment Resource Summary:

720	0	1,072
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2293 - Total Army Personnel Database Active Officer (TAPDB-AO)

Non-Major

BIN: 007-000002293

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	409	713	742

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	60	60

Investment Resource Summary:

409	773	802
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2297 - Total Army Personnel Database Active Enlisted (TAPDB-AE)

Non-Major

BIN: 007-000002297

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	409	713	742

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	60	60

Investment Resource Summary:

409	773	802
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2298 - Transition Assistance Management System (TAM)

Non-Major

BIN: 007-000002298

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	0	0

Investment Resource Summary:

69	0	0
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2304 - Army Reserve Personnel Information Middleware System (ARPIMS)

Non-Major

BIN: 007-000002304

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	142	146	150

Investment Resource Summary:

142	146	150
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2306 - Soldier Query (SOQ) (SOQ)

Non-Major

BIN: 007-000002306

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	60	64	68

Investment Resource Summary:

60	64	68
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2308 - Army Reserve Transaction Management System (ARTRAMS)

Non-Major

BIN: 007-000002308

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	151	156	161

Investment Resource Summary:

151	156	161
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2309 - Enlisted Promotion Model (EPM)

Non-Major

BIN: 007-000002309

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	490	310	330

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	200	200

Investment Resource Summary:

490	510	530
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2311 - Inter Component Data Transfer (ICDT)

Non-Major

BIN: 007-000002311

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	309	314	119

Investment Resource Summary:

309	314	119
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2312 - Standard Installation/Division Personnel System-Army National Guard (SIDPERS-ARNG)

Non-Major

BIN: 007-000002312

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	900	0	1,608

Investment Resource Summary:

900	0	1,608
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2313 - Senior Enlisted Promotions Model (SEPM)

Non-Major

BIN: 007-000002313

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	490	310	330

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	200	200

Investment Resource Summary:	490	510	530
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2315 - Mailbox Information System (MBIS)

Non-Major

BIN: 007-000002315

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	171	176	181

Investment Resource Summary:	171	176	181
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2316 - Reserve Screening Data Quality System (RSDQ)

Non-Major

BIN: 007-000002316

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	71	73

Investment Resource Summary:

69	71	73
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2317 - Reserve Statistics and Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS)

Non-Major

BIN: 007-000002317

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	182	137	142

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	50	50

Investment Resource Summary:

182	187	192
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2318 - Montgomery GI Bill (MGIB)

Non-Major

BIN: 007-000002318

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	71	73

Investment Resource Summary:

69	71	73
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2319 - Reserve Recruiting System (RRS)

Non-Major

BIN: 007-000002319

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	138	142	146

Investment Resource Summary:

138	142	146
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2320 - Retirement Points Accounting System (RPAS)

Non-Major

BIN: 007-000002320

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	71	73

Investment Resource Summary:

69	71	73
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2321 - Replacement Operations Automation Management System (ROAMS)

Non-Major

BIN: 007-000002321

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	51	53	55

Investment Resource Summary:

51	53	55
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2322 - Regional Level Application Software (RLAS)

Non-Major

BIN: 007-000002322

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	6,980	0	0

Investment Resource Summary:

6,980	0	0
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2324 - RDMS Interface Control System (RICS)

Non-Major

BIN: 007-000002324

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	71	73

Investment Resource Summary:

69	71	73
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2327 - Reserve Database Maintenance System (RDMS)

Non-Major

BIN: 007-000002327

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	255	235	245

Investment Resource Summary:

255	235	245
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2330 - MILPERCEN Master Organization File (MMOF-DB)

Non-Major

BIN: 007-000002330

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	71	73

Investment Resource Summary:

69	71	73
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2332 - Mobilization Personnel Processing System (MOBPERS)

Non-Major

BIN: 007-000002332

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	187	193	199

Investment Resource Summary:

187	193	199
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2394 - SINGLE EVALUATION PROCESSING SYSTEM (SEPS)

Non-Major

BIN: 007-000002394

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	780	760	790

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	370	370

Investment Resource Summary:

780	1,130	1,160
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2395 - Officer Selection Support System (OSSS)

Non-Major

BIN: 007-000002395

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	847	462	573

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	420	294

Investment Resource Summary:

847	882	867
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2430 - Active Guard and Reserve Management Information System-Interface (AGRMIS-Interfac)

Non-Major

BIN: 007-000002430

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	68	70	72

Investment Resource Summary:

68	70	72
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2433 - Total Officer Personnel Management Information System (TOPMIS)

Non-Major

BIN: 007-000002433

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	692	717	746

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	300	300

Investment Resource Summary:

692	1,017	1,046
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2512 - Deployed Theater Accountability System - Secure Internet Protocol (DTAS SIPR)

Non-Major

BIN: 007-000002512

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	6,471	6,666

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM-ARMY (GCSS-A)	0	478	0

Investment Resource Summary:

0	6,949	6,666
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2652 - OVERSEAS ENTITLEMENT TRACKER (OET)

Non-Major

BIN: 007-000002652

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	395	399

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	449	454

Investment Resource Summary:

0	844	853
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2697 - Force Development Investment Information System (FDIIS)

Non-Major

BIN: 007-000002697

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	550	550	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	840	840	0
Sub Total:			1,390	1,390	0

Investment Resource Summary:

1,390	1,390	0
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2849 - Continuous Early Validation (CEAVA)

Non-Major

BIN: 007-000002849

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	948	948	0

Investment Resource Summary:

948	948	0
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2851 - Army Flow Model (AFM)

Non-Major

BIN: 007-000002851

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	635	635	0

Investment Resource Summary:

635	635	0
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2864 - Combat Service Support Satellite Communications (CSS SATCOM)

Non-Major

BIN: 007-000002864

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	247	317	317
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	4,362	327	327
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	37,354	41,537	41,537
Sub Total:			41,963	42,181	42,181

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	CSS COMMUNICATIONS	35,410	20,639	0
Investment Resource Summary:			77,373	62,820	42,181

3000 - Personnel System (PNS)

Non-Major

BIN: 007-000003000

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	87	91	95
Investment Resource Summary:			87	91	95

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3001 - SOLDIER FITNESS TRACKER (SFT)

Non-Major

BIN: 007-000003001

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	4,110	0

Investment Resource Summary: 0 4,110 0

3002 - SECURITY OFFICE AUTOMATION SYSTEM (SOAS)

Non-Major

BIN: 007-000003002

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	5	0	0

Investment Resource Summary: 5 0 0

3004 - AMCOM Classroom Scheduler (CS)

Non-Major

BIN: 007-000003004

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary: 12 12 12

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3006 - Army Civilian Data Center (ACDC)

Non-Major

BIN: 007-000003006

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	75	7,907	4,693

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	176	0	1,589

Investment Resource Summary:

251	7,907	6,282
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3011 - Medical Electronic Data for Care History And Readiness Tracking (MED-CHART)

Non-Major

BIN: 007-000003011

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	8,174	8,339	8,002

Investment Resource Summary:

8,174	8,339	8,002
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3012 - NATIONAL GUARD AUTOMATED BOARD SYSTEM (NGABS)

Non-Major

BIN: 007-000003012

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	15	11

Investment Resource Summary:

0	15	11
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3014 - READINESS & STATUS TOOLS (RS TOOLS)

Non-Major

BIN: 007-000003014

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	31	17	18

Investment Resource Summary:

31	17	18
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3025 - LABORATORY INFORMATION MANAGEMENT SYSTEM - CRIMINAL INVESTIGATION LABORATORY (LIMS-CIL)

Non-Major

BIN: 007-000003025

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	508
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	481	508	0

Sub Total:

481	508	508
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Investment Resource Summary:

481	508	508
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3115 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM SENSITIVE ACTIVITIES (GFEBs-SA)

Non-Major

BIN: 007-000003115

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GENERAL FUND ENTERPRISE BUSINESS SYS FAM	0	4,968	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs)	0	9,963	227

Investment Resource Summary:

0	14,931	227
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3116 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS) (LIMS)

Non-Major

BIN: 007-000003116

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	150	150	150

Investment Resource Summary:

150	150	150
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3121 - CAREER ACQUISITION MANAGEMENT PORTAL (CAMP)

Non-Major

BIN: 007-000003121

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	819	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	835	852
Sub Total:			819	835	852

Investment Resource Summary:

819	835	852
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3128 - Army Processing Centers (APC)

Non-Major

BIN: 007-000003128

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	72,851	21,314	0

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	19,953	20,106	42,356

Investment Resource Summary:

92,804	41,420	42,356
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3447 - Army Records Information Management System (ARIMS)

Non-Major

BIN: 007-000003447

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,253	3,470	2,030

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	589	519	1,284

Investment Resource Summary:

3,842	3,989	3,314
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3451 - Academy Management System (AMS)

Non-Major

BIN: 007-000003451

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	2,344	1,861	1,904

Investment Resource Summary:

2,344	1,861	1,904
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3452 - Personnel Decision Support System, Active Army Strength Forecaster (PER-DSS-A2SF)

Non-Major

BIN: 007-000003452

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	2,545	2,621	2,700

Investment Resource Summary:

2,545	2,621	2,700
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3453 - Full Time Management Control System (FTSMCS)

Non-Major

BIN: 007-000003453

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	0	1,555	1,570

Investment Resource Summary:

0	1,555	1,570
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3454 - Headquarters Army Civilian Personnel System (ACPERS-HQ)

Non-Major

BIN: 007-000003454

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	908	2,132	2,154

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	532	538

Investment Resource Summary:

908	2,664	2,692
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3455 - Workforce Analysis Support System (WASS+)

Non-Major

BIN: 007-000003455

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	908	464	463

Investment Resource Summary:

908	464	463
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3457 - Army Benefits Center Civilian (ABC-C)

Non-Major

BIN: 007-000003457

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	613	963	257

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	176	0	887

Investment Resource Summary:

789	963	1,144
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3458 - Army Career and Alumni Program (ACAP-XXI)

Non-Major

BIN: 007-000003458

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	3,102	3,106

Investment Resource Summary:

0	3,102	3,106
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

**3459 - FORENSIC TOXICOLOGY DRUG TESTING LABORATORY-INFORMATION MANAGEMENT SYSTEM (IMS)
(FTDTL-IMS)**

Non-Major

BIN: 007-000003459

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,273	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603807A MEDICAL SYSTEMS - ADV DEV	0	700	700

Investment Resource Summary:	2,273	700	700
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3460 - Reserve Component Manpower System-Guard (RCMS-GUARD)

Non-Major

BIN: 007-000003460

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	732	2,249

Investment Resource Summary:	0	732	2,249
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3462 - Civilian Personnel Online Service Desk (CPOLSD)

Non-Major

BIN: 007-000003462

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	213	215

Investment Resource Summary:

0	213	215
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3540 - GUARD EQUIPPING MODULE (GEM)

Non-Major

BIN: 007-000003540

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	140	140	140

Investment Resource Summary:

140	140	140
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3542 - Virtual Contracting Enterprise (VCE)

Non-Major

BIN: 007-000003542

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,200	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	6,087	6,240	6,552

Sub Total:

7,287	6,240	6,552
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Investment Resource Summary:

7,287	6,240	6,552
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3545 - ATEC Decision Support System (Web) (ADSS-Web)

Non-Major

BIN: 007-000003545

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	497	517	517

Investment Resource Summary:

497	517	517
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3555 - Strategic Management System (SMS)

Non-Major

BIN: 007-000003555

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,755	2,014	1,384

Investment Resource Summary:

1,755	2,014	1,384
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3678 - ARMY CAREER TRACKER (ACT)

Non-Major

BIN: 007-000003678

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	0	5,350	4,558

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	665

Investment Resource Summary:

0	5,350	5,223
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3715 - REAL PROPERTY PLANNING AND ANALYSIS SYSTEM (RPLANS)

Non-Major

BIN: 007-000003715

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,996	2,058	2,122

Investment Resource Summary:

1,996	2,058	2,122
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3717 - CERDEC BUDGET INFORMATION SYSTEM (CBIS)

Non-Major

BIN: 007-000003717

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	425	418	427

Investment Resource Summary:

425	418	427
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3720 - CENTRAL TECHNICAL SUPPORT FACILITY TENROX WORKFORCE MANAGEMENT SYSTEM (CTSF - TENROX)

Non-Major

BIN: 007-000003720

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	99	143	106

Investment Resource Summary:

99	143	106
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3737 - IBM MAXIMO ASSET MANAGEMENT (MAXIMO SILL)

Non-Major

BIN: 007-000003737

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	12	15	0

Investment Resource Summary:

12	15	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3752 - Army Safety Management Information System - Revised (ASMIS-R)

Non-Major

BIN: 007-000003752

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	4,668	4,978	5,091

Investment Resource Summary:

4,668	4,978	5,091
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3812 - HEADQUARTERS ARMY ENVIRONMENTAL SYSTEM (HQAES)

Non-Major

BIN: 007-000003812

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	4,875	4,715	4,752

Investment Resource Summary:

4,875	4,715	4,752
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3896 - Senior Commander Installation Needs and Issues (SCINI)

Non-Major

BIN: 007-000003896

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	22	22	22

Investment Resource Summary:

22	22	22
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3921 - SECURITY CLEARANCE DATABASE (SCD REDSTONE)

Non-Major

BIN: 007-000003921

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1	1	1

Investment Resource Summary:

1	1	1
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3930 - GREEN PAGES (GP)

Non-Major

BIN: 007-000003930

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	650	988

Investment Resource Summary:

0	650	988
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3931 - Army Behavioral Health Integrated Data Environment (ABHIDE)

Non-Major

BIN: 007-000003931

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	448	0	0

Investment Resource Summary:

448	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3964 - ENTERPRISE EMAIL (EE)

Major

BIN: 007-000003964

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	13,700	59,580	49,121

Investment Resource Summary:

13,700	59,580	49,121
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3975 - Resource Management On Line NGB (RM-Online)

Non-Major

BIN: 007-000003975

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,200	1,100	1,100

Investment Resource Summary:

1,200	1,100	1,100
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3976 - RESOURCE MANAGEMENT ONLINE USAASC (RMOnline USAASC)

Non-Major

BIN: 007-000003976

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	890	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	910	921
Sub Total:			890	910	921

Investment Resource Summary:

890	910	921
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3977 - Resource Management Online (RM Online)

Non-Major

BIN: 007-000003977

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	500	1,051	1,074

Investment Resource Summary:

500	1,051	1,074
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4021 - Geographic Information System Tobyhanna Army Depot, PA (TYAD - GIS)

Non-Major

BIN: 007-000004021

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	54	65	70

Investment Resource Summary:

54	65	70
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4041 - Army Data Center Consolidation Plan (ADCCP)

Non-Major

BIN: 007-000004041

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	48,278	56,460

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	17,970	22,619

Investment Resource Summary:

0	66,248	79,079
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4050 - ANNISTON INDUSTRIAL WASTE WATER TREATMENT PLANT (ANAD IWPT)

Non-Major

BIN: 007-000004050

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	25	25

Investment Resource Summary:

12	25	25
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4064 - Electronic Official Personnel Folder Back-File Conversion (eOPF-BFC)

Non-Major

BIN: 007-000004064

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	0	23	1,000

Investment Resource Summary:

0	23	1,000
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4067 - INTERACTIVE PERSONNEL ELECTRONIC RECORD MANAGEMENT SYSTEM STORE AND FORWARD (IPERMS - GUARD)

Non-Major

BIN: 007-000004067

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,397	2,012	1,698

Investment Resource Summary:

1,397	2,012	1,698
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4088 - Engineering Tools Application (LRC ENG TOOLS)

Non-Major

BIN: 007-000004088

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	45	45	45

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	456	462	462

Investment Resource Summary:

501	507	507
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4118 - Personnel Action Tracking System (PATs)

Non-Major

BIN: 007-000004118

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	29	9	9

Investment Resource Summary:

29	9	9
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4119 - Red River Army Depot Automated Storage Retrieval System (ASRS)

Non-Major

BIN: 007-000004119

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	190	215	215

Investment Resource Summary:

190	215	215
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4120 - Operational Project Management System (OPMS)

Non-Major

BIN: 007-000004120

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	66	67	0

Investment Resource Summary:

66	67	0
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4124 - Installation Access Control System (IACS) (IACS)

Non-Major

BIN: 007-000004124

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,500	1,400	1,400

Investment Resource Summary:

1,500	1,400	1,400
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4130 - Keyless Entry System - Fort Drum (KES FT DRUM)

Non-Major

BIN: 007-000004130

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	168	176	185

Investment Resource Summary:

168	176	185
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4132 - Publication Services (PUBS)

Non-Major

BIN: 007-000004132

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	123	130	150

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	150	200	200

Investment Resource Summary:

273	330	350
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4133 - Army OneSource (AOS)

Non-Major

BIN: 007-000004133

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	4,975	5,645	5,645

Investment Resource Summary:

4,975	5,645	5,645
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4138 - Civilian Talent Management System (CTMS)

Non-Major

BIN: 007-000004138

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	558	219

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	101

Investment Resource Summary:

0	558	320
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4140 - DOCPER Contractor Online Processing System (DCOPS)

Non-Major

BIN: 007-000004140

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	300	24	25

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	28	28

Investment Resource Summary:

300	52	53
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4143 - EQUAL EMPLOYMENT OPPORTUNITY SELF ASSESSMENT TOOL (EEOSAT)

Non-Major

BIN: 007-000004143

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	61	67	74

Investment Resource Summary:

61	67	74
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4144 - Executive & Senior Professional Management System (ESPMS)

Non-Major

BIN: 007-000004144

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	90	92	94

Investment Resource Summary:

90	92	94
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4149 - Permanent Change Station Application (SEC - PCSA)

Non-Major

BIN: 007-000004149

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	20	0	0

Investment Resource Summary:

20	0	0
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4150 - Strength Maintenance Management System (SMMS)

Non-Major

BIN: 007-000004150

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	2,865	2,900	3,365

Investment Resource Summary:

2,865	2,900	3,365
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4152 - TRIM (TRIM)

Non-Major

BIN: 007-000004152

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	36	36	36

Investment Resource Summary:

36	36	36
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4156 - Integrated Data Retrieval & Reporting Tool (IDR)

Non-Major

BIN: 007-000004156

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	26	0	1,400

Investment Resource Summary:

26	0	1,400
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4201 - CIVILIAN FORECASTING SYSTEM (CIVFORS)

Non-Major

BIN: 007-000004201

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	908	743	751

Investment Resource Summary:

908	743	751
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4205 - RESOURCE ALLOCATION SELECTION SYSTEM (RASS)

Non-Major

BIN: 007-000004205

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	613	110	112

Investment Resource Summary:

613	110	112
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4212 - TROOP PROGRAM UNIT MANAGEMENT SUBSYSTEM (TPUMS)

Non-Major

BIN: 007-000004212

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	138	142	146

Investment Resource Summary:

138	142	146
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4213 - PERSONNEL DECISION SUPPORT SYSTEM, MOBILIZATION MANPOWER PLANNING SYSTEM (PER-DSS-MOBMAN)

Non-Major

BIN: 007-000004213

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	2,354	2,519	2,695

Investment Resource Summary:

2,354	2,519	2,695
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4214 - PERSONNEL DECISION SUPPORT SYSTEM, PERSONNEL AUTHORIZATIONS MODULE (PER-DSS-PAM/PAM)

Non-Major

BIN: 007-000004214

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,508	0	0

Investment Resource Summary:

1,508	0	0
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4217 - ARMY ACCESSIONS COMMAND - INTEGRATED AUTOMATION ARCHITECTURE - RECRUITING SERVICES NETWORK (AAC-IAA-RSN)

Non-Major

BIN: 007-000004217

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	13,169	14,893	15,504
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,716	3,996	4,253
Sub Total:			14,885	18,889	19,757
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	0	57

Investment Resource Summary:

14,885	18,889	19,814
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4218 - ARMY/AMERICAN COUNCIL ON EDUCATION REGISTRY TRANSCRIPT SYSTEM (AARTS)

Non-Major

BIN: 007-000004218

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	813	813	715

Investment Resource Summary:

813	813	715
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4221 - ARBA CASE TRACKING SYSTEM (ACTS)

Non-Major

BIN: 007-000004221

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,428	2,432	2,440

Investment Resource Summary:

2,428	2,432	2,440
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4224 - ACCESS IT ULTRA (AIU)

Non-Major

BIN: 007-000004224

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	15	15	15

Investment Resource Summary:

15	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4229 - CIVILIAN PERSONNEL ONLINE - PORTAL (CPOL-PORTAL)

Non-Major

BIN: 007-000004229

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	1,281	1,295

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	852	861

Investment Resource Summary:

0	2,133	2,156
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4230 - COMBINED FEDERAL CAMPAIGN (CFC)

Non-Major

BIN: 007-000004230

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4231 - TENNESSEE VALLEY (TV) COMBINED FEDERAL CAMPAIGN (CFC) PUBLIC WEB SITE (CFCPWS)

Non-Major

BIN: 007-000004231

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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4234 - MOBILIZATION TRACKING SYSTEM (CIVTRACKS)

Non-Major

BIN: 007-000004234

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	300	107	108

Investment Resource Summary:

300	107	108
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4236 - COMPETITION MANAGEMENT OFFICE WORKLOAD TRACKING SYSTEM (CMOWTS)

Non-Major

BIN: 007-000004236

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4237 - CMD PERS ACCOUNTABILITY & VISISBILTY REPORTING SYS (CPAVRS)

Non-Major

BIN: 007-000004237

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	10	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	10	10
Sub Total:			10	10	10
Investment Resource Summary:			10	10	10

4238 - DRUG AND ALCOHOL MANAGEMENT INFORMATION SYSTEM (DAMIS)

Non-Major

BIN: 007-000004238

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,649	1,665	1,682
Investment Resource Summary:			1,649	1,665	1,682

4239 - DEPARTMENT OF THE ARMY PHOTOGRAPH MANAGEMENT INFORMATION SYSTEM (DAPMIS)

Non-Major

BIN: 007-000004239

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	109	113
Investment Resource Summary:			69	109	113

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4240 - DEPLOYMENT AND RECONSTITUTION TRACKING SOFTWARE (DARTS)

Non-Major

BIN: 007-000004240

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	503	0	0

Investment Resource Summary: 503 0 0

4241 - DISTRIBUTION AND ALLOWANCE (DNA)

Non-Major

BIN: 007-000004241

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	159	163	165

Investment Resource Summary: 159 163 165

4242 - EXCEPTIONAL FAMILY MEMBER PROGRAM (EFMP)

Non-Major

BIN: 007-000004242

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	89	93	97

Investment Resource Summary: 89 93 97

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4244 - ENTERPRISE SCHEDULING SUPPORT SYSTEM (ES3)

Non-Major

BIN: 007-000004244

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	393	413	434

Investment Resource Summary:

393	413	434
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4246 - FULLY AUTOMATED SYSTEM FOR CLASSIFICATION (FASCLASS)

Non-Major

BIN: 007-000004246

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	613	560	566

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	279	282

Investment Resource Summary:

613	839	848
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4247 - FEDERAL RECOGNITION MANAGEMENT SYSTEM (FRMS)

Non-Major

BIN: 007-000004247

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	61	62

Investment Resource Summary:

0	61	62
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4252 - COMMAND FORMS PLUS (CFP)

Non-Major

BIN: 007-000004252

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	81	84	87

Investment Resource Summary:

81	84	87
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4255 - KEYSTONE-Retention System - Client Server (KEYSTONE-RETAIN)

Non-Major

BIN: 007-000004255

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,984	2,966	1,651
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	444	0	0
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	378	552	1,070

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	195	127

Investment Resource Summary:	2,806	3,713	2,848
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4256 - LOCAL NATIONAL STAFFING SUITE (LNSS)

Non-Major

BIN: 007-000004256

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	613	149	108

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	88	89

Investment Resource Summary:

613	237	197
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4259 - MILITARY OCCUPATIONAL SPECIALTY CODES (MOSC)

Non-Major

BIN: 007-000004259

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	16	17	17

Investment Resource Summary:

16	17	17
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4260 - NATO/SOFA (NATO/SOFA)

Non-Major

BIN: 007-000004260

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	0	77	77

Investment Resource Summary:

0	77	77
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4267 - PUBLIC RELEASE APPROVAL SYSTEM (PRAS)

Non-Major

BIN: 007-000004267

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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4268 - PROTECTED SYSTEM (PROTD)

Non-Major

BIN: 007-000004268

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	174	179	185

Investment Resource Summary:

174	179	185
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4270 - RESERVE COMPONENT MANPOWER SYSTEM (RCMS)

Non-Major

BIN: 007-000004270

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	4,059	5,255	0

Investment Resource Summary:

4,059	5,255	0
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4276 - SPECIAL LIAISON OFFICE (SLO)

Non-Major

BIN: 007-000004276

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	71	73

Investment Resource Summary:

69	71	73
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4277 - MEDALS AUTOMATION SYSTEM (SSCMAS)

Non-Major

BIN: 007-000004277

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	42	8	44

Investment Resource Summary:

42	8	44
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4285 - STAFFING SUITE (STAFFING SUITE)

Non-Major

BIN: 007-000004285

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	425	35	35

Investment Resource Summary:

425	35	35
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4286 - VEHICLE REGISTRY INQUIRY NETWORK (VERINET)

Non-Major

BIN: 007-000004286

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	92	92

Investment Resource Summary:

0	92	92
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4287 - VOLUNTARY LEAVE TRANSFER PROGRAM (VLTP)

Non-Major

BIN: 007-000004287

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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4288 - WEB BASED TOTAL EMPLOYEE DEVELOPMENT SYSTEM-TACO107 (WEB TED)

Non-Major

BIN: 007-000004288

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	694	714	767

Investment Resource Summary:

694	714	767
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4290 - RM ONLINE (RM ONLINE-OPMG)

Non-Major

BIN: 007-000004290

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	511
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	544	511	0

Sub Total:

544	511	511
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Investment Resource Summary:

544	511	511
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4291 - DEFENSE CIVILIAN PAY SYSTEM-BRIDGES (G8-DCPS-BRIDGES)

Non-Major

BIN: 007-000004291

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	32	32	32

Investment Resource Summary:

32	32	32
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4292 - PERS DEMO PERFORMANCE EVALUATION TOOL (SEC - PET)

Non-Major

BIN: 007-000004292

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	100	100	100

Investment Resource Summary:

100	100	100
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4293 - RECEPTION BATTALION AUTOMATED SUPPORT SYSTEM (RECBASS)

Non-Major

BIN: 007-000004293

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	230	0	0

Investment Resource Summary:

230	0	0
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4294 - CENTRAL DOSIMETRY RADIATION REPOSITORY (CDRR)

Non-Major

BIN: 007-000004294

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	82	85	88

Investment Resource Summary:

82	85	88
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4295 - ROLL CALL (SEC - ROLL CALL)

Non-Major

BIN: 007-000004295

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	0

Investment Resource Summary:

10	10	0
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4298 - AWARDS TRACKER (SEC - AT)

Non-Major

BIN: 007-000004298

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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4300 - SECURITY (SEC - SECURITY)

Non-Major

BIN: 007-000004300

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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4301 - SEXUAL ASSAULT DATA MANAGEMENT SYSTEM (SADMS)

Non-Major

BIN: 007-000004301

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	1,270	1,292

Investment Resource Summary:

0	1,270	1,292
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4303 - Enlisted Distribution Target Model (EDTM)

Non-Major

BIN: 007-000004303

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	3	3	3

Investment Resource Summary:

3	3	3
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4304 - Soldier's Benefits Services (SBS)

Non-Major

BIN: 007-000004304

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	3,224	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	3,292	3,391

Sub Total:

3,224	3,292	3,391
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Investment Resource Summary:

3,224	3,292	3,391
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4306 - Senior Leader Development Management System (SLDMS)

Non-Major

BIN: 007-000004306

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	983	1,012	1,417

Investment Resource Summary:

983	1,012	1,417
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4308 - VIRTUAL FAMILY READINESS GROUP (VFRG)

Non-Major

BIN: 007-000004308

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	390	610	610

Investment Resource Summary:

390	610	610
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4309 - EQUAL OPPORTUNITY REPORTING SYSTEM (EORS)

Non-Major

BIN: 007-000004309

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	374	400	412

Investment Resource Summary:

374	400	412
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4311 - TRADOC ON LINE (TOL)

Non-Major

BIN: 007-000004311

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	171	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605326A CONCEPTS EXPERIMENTATION PROGRAM	0	2	0

Investment Resource Summary:

171	2	0
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4313 - EMPLOYEE LOCATOR FORCE PROTECTION (ELFP)

Non-Major

BIN: 007-000004313

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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4315 - BUSINESS OBJECTS XI (BOxi)

Non-Major

BIN: 007-000004315

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	440	251	254

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	210

Investment Resource Summary:

440	251	464
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4316 - CREDENTIALING OPPORTUNITIES ON-LINE (COOL)

Non-Major

BIN: 007-000004316

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	264	327	336

Investment Resource Summary:

264	327	336
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4317 - REQUIREMENTS BUILDER (RBUILDER)

Non-Major

BIN: 007-000004317

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	251	501	501

Investment Resource Summary:

251	501	501
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4318 - FAMILY PROGRAMS AUTOMATED INFORMATION SYSTEM (FPAIS)

Non-Major

BIN: 007-000004318

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	653	676

Investment Resource Summary:

0	653	676
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4320 - INTERNET COMPLAINTS TRACKING SYSTEM (iCOMPLAINTS)

Non-Major

BIN: 007-000004320

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	613	107	108

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	42

Investment Resource Summary:

613	107	150
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4321 - ARMY DISASTER PERSONNEL ACCOUNTABILITY AND ASSESSMENT SYSTEM (ADPAAS)

Non-Major

BIN: 007-000004321

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	600	600	600

Investment Resource Summary:

600	600	600
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4322 - RISK REDUCTION PROGRAM (RRP)

Non-Major

BIN: 007-000004322

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,418	1,432	1,446

Investment Resource Summary:

1,418	1,432	1,446
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4323 - Army Center for Substance Abuse Program Web (ACSAP Web)

Non-Major

BIN: 007-000004323

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	231	233	235

Investment Resource Summary:

231	233	235
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4324 - AUTOMATED MILITARY POSTAL SYSTEM (AMPS)

Non-Major

BIN: 007-000004324

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE TRANSPORTATION	1,670	1,206	1,243

Investment Resource Summary:

1,670	1,206	1,243
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4326 - EMPLOYEE DEVELOPMENT STRATEGY (E.D.S.)

Non-Major

BIN: 007-000004326

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	87	50	50

Investment Resource Summary:

87	50	50
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4327 - CONTINUUM OF SERVICE TRACKING TOOL (COSTT)

Non-Major

BIN: 007-000004327

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	88	90	91

Investment Resource Summary:

88	90	91
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4328 - CONTRACTOR MANPOWER REPORTING APPLICATION (CMRA)

Non-Major

BIN: 007-000004328

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	402	411	420

Investment Resource Summary:

402	411	420
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4329 - WORLDWIDE INDIVIDUAL AUGMENTATION SYSTEM (WIAS)

Non-Major

BIN: 007-000004329

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	1,482	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,896	1,904	1,913
Sub Total:			3,378	1,904	1,913

Investment Resource Summary:

3,378	1,904	1,913
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4332 - RECONCILIATION ANALYSIS (RECONALYSIS)

Non-Major

BIN: 007-000004332

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	300	49	49

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	34	35

Investment Resource Summary:

300	83	84
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4336 - SEXUAL HARASSMENT / ASSAULT RESPONSE AND PREVENTION (SHARP)

Non-Major

BIN: 007-000004336

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	670	682

Investment Resource Summary:

0	670	682
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4342 - Ammunition Enterprise Portal (AEP)

Non-Major

BIN: 007-000004342

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Proc of Ammo, A	BA 01 AMMUNITION	ITEMS LESS THAN \$5 MILLION	2,700	2,700	2,890

Investment Resource Summary:

2,700	2,700	2,890
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4343 - Army Single Face to Industry (ASFI)

Non-Major

BIN: 007-000004343

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	380	390	420

Investment Resource Summary:

380	390	420
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4344 - Army Science & Technology Management Information System (ASTMIS)

Non-Major

BIN: 007-000004344

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	38	39	41

Investment Resource Summary:

38	39	41
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4346 - Corporate Management System (CMS)

Non-Major

BIN: 007-000004346

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	49	54	59

Investment Resource Summary:

49	54	59
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4347 - Configuration Management Tool (CMTool)

Non-Major

BIN: 007-000004347

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CALIBRATION SETS EQUIPMENT	147	75	77

Investment Resource Summary:

147	75	77
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4349 - Integrated Decision Support System (IDSS)

Non-Major

BIN: 007-000004349

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605456A PAC-3/MSE MISSILE	150	150	0

Investment Resource Summary:

150	150	0
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4351 - Integrated Planning and Management System (IPMS)

Non-Major

BIN: 007-000004351

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	120	120	120

Investment Resource Summary:

120	120	120
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4352 - Program Control System 2 (PCS2)

Non-Major

BIN: 007-000004352

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605456A PAC-3/MSE MISSILE	3	0	0
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605457A ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	0	3	3
Sub Total:			3	3	3

Investment Resource Summary:

3	3	3
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4354 - PEO GCS E-Business Portal (PGEBP)

Non-Major

BIN: 007-000004354

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	83	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	275	282
Sub Total:			83	275	282

Investment Resource Summary:

83	275	282
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4355 - PM Soldier Weapons Collaborative Data Environment (PM SW-CDE)

Non-Major

BIN: 007-000004355

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Proc of W&TCV, A	BA 02 WEAPONS AND OTHER COMBAT VEHICLES	COMMON REMOTELY OPERATED WEAPONS STATION	0	618	638
Investment Resource Summary:			0	618	638

4356 - Aquiline (PRWeb)

Non-Major

BIN: 007-000004356

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,118	1,000	800
Investment Resource Summary:			1,118	1,000	800

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4359 - TACTICAL VEHICLE PRODUCT DATA MANAGEMENT SYSTEM (TV PDMS)

Non-Major

BIN: 007-000004359

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 01 TACTICAL AND SUPPORT VEHICLES	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	50	50	50

Investment Resource Summary:

50	50	50
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4367 - RFID-PTS - RADIO FREQUENCY IDENTIFICATION PARACHUTE TRACKING SYSTEM (RFID-PTS)

Non-Major

BIN: 007-000004367

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	500	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATIC IDENTIFICATION TECHNOLOGY	1,100	0	0

Investment Resource Summary:

1,100	500	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4370 - Automated Bearing Shop Tracking System (ABSTS) (ABSTS)

Non-Major

BIN: 007-000004370

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	125	125	125

Investment Resource Summary:

125	125	125
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4371 - ARMY CONTAINER ASSET MANAGEMENT SYSTEM (ACAMS)

Non-Major

BIN: 007-000004371

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	802	888	834

Investment Resource Summary:

802	888	834
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4379 - Aviation and Missile Command Ammunition Tracking System (AMCATS)

Non-Major

BIN: 007-000004379

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:

16	16	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4380 - Ammo Inventory Database (AMMO Inventory)

Non-Major

BIN: 007-000004380

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1	1	1

Investment Resource Summary:

1	1	1
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4382 - AMCOM Message Tracking System (AMTRACKS)

Non-Major

BIN: 007-000004382

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:

16	16	16
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4385 - ABRAM PARTS TRACKING SYSTEM (APTS)

Non-Major

BIN: 007-000004385

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	70	2	2

Investment Resource Summary:

70	2	2
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4386 - Aviation Roundout and Maintenance Management Information System (ARMMIS)

Non-Major

BIN: 007-000004386

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	450	250	0

Investment Resource Summary:

450	250	0
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4387 - ARTIS WEBSITE (ARTIS WEB)

Non-Major

BIN: 007-000004387

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	329	315	0

Investment Resource Summary:

329	315	0
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4388 - AMCOM SAFETY MESSAGES (ASM)

Non-Major

BIN: 007-000004388

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	12	12

Investment Resource Summary:

12	12	12
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4391 - ASTORIA Navigator (ASTORIA)

Non-Major

BIN: 007-000004391

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	25	25	25

Investment Resource Summary:

25	25	25
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4392 - Army War Reserve Deployment System/Automated Battle Book (AWRDS/ABS)

Non-Major

BIN: 007-000004392

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	11,336	6,765	9,938

Investment Resource Summary:

11,336	6,765	9,938
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4396 - Chemical Accountability Management Informat (CAMIN)

Non-Major

BIN: 007-000004396

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	385	347	404

Investment Resource Summary:

385	347	404
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4397 - Conventional Ammo Plan II (CAP)

Non-Major

BIN: 007-000004397

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1,050	669	633

Investment Resource Summary:

1,050	669	633
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4399 - Force and Asset Search Tool (FAAST)

Non-Major

BIN: 007-000004399

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	367	379	0

Investment Resource Summary:

367	379	0
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4401 - AMCOM OPERATION CENTER (AOC)

Non-Major

BIN: 007-000004401

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	12	12

Investment Resource Summary:

12	12	12
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4404 - Chemical Protective Equipment Tracking System (CPETS)

Non-Major

BIN: 007-000004404

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	30	30	30

Investment Resource Summary:

30	30	30
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4405 - Collaborative Readiness Problem Solving (C-REPS)

Non-Major

BIN: 007-000004405

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	10	10	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	0	24	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	101	16	0

Sub Total:

101	40	0
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Investment Resource Summary:

111	50	0
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4407 - Depot Execution System (DEXS) (DEXS)

Non-Major

BIN: 007-000004407

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	369	700	550

Investment Resource Summary:

369	700	550
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4408 - DISTRIBUTION MANAGEMENT ANALYSIS TOOL (DMAT)

Non-Major

BIN: 007-000004408

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	77	92	93

Investment Resource Summary:

77	92	93
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4409 - Document Management System (DMS) (DMS)

Non-Major

BIN: 007-000004409

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	43	75	75

Investment Resource Summary:

43	75	75
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4411 - Property Turn In (Property TurnIn)

Non-Major

BIN: 007-000004411

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	4	0	0

Investment Resource Summary:

4	0	0
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4412 - PRODUCT VERIFICATION AUDIT SYSTEM (PVAS)

Non-Major

BIN: 007-000004412

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:

16	16	16
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4414 - DONATIONS DATABASE (DONATIONS)

Non-Major

BIN: 007-000004414

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10	10	10

Investment Resource Summary:

10	10	10
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4416 - Depot Production Support Tool (DPST)

Non-Major

BIN: 007-000004416

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	213	182	190

Investment Resource Summary: 213 182 190

4417 - DEPOT TOTAL ASSET VISIBILITY SYSTEM (DTAVS ANAD)

Non-Major

BIN: 007-000004417

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	469	474	483

Investment Resource Summary: 469 474 483

4418 - Depot Workload Resource Management System (DWRMS)

Non-Major

BIN: 007-000004418

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary: 16 16 16

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4420 - Heraldry Automation System (SSCHAS)

Non-Major

BIN: 007-000004420

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	42	7	44

Investment Resource Summary:

42	7	44
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4423 - Shop Work Orders (SSCSWO)

Non-Major

BIN: 007-000004423

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	1	1	1

Investment Resource Summary:

1	1	1
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4424 - SINGLE STOCK FUND -MIDDLEWARE (SSF-MW)

Non-Major

BIN: 007-000004424

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	11,274	11,305	11,305

Investment Resource Summary:

11,274	11,305	11,305
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4425 - EXCESS DISPOSITION DATABASE (EDDB)

Non-Major

BIN: 007-000004425

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	27	27	23

Investment Resource Summary:

27	27	23
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4428 - Explosives Safety Mishap Analysis Module (ESMAM)

Non-Major

BIN: 007-000004428

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	18	0	0

Investment Resource Summary:

18	0	0
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4429 - Stock Order (eStock Order)

Non-Major

BIN: 007-000004429

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	12	0	0

Investment Resource Summary:

12	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4431 - Forecast Analysis of Ammunition Expenditures (FAAE)

Non-Major

BIN: 007-000004431

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	45	4	4

Investment Resource Summary:

45	4	4
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4433 - Fleet Management System (FLMS)

Non-Major

BIN: 007-000004433

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	1,156	1,191	1,227

Investment Resource Summary:

1,156	1,191	1,227
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4435 - Flight Scheduler Application (FSA)

Non-Major

BIN: 007-000004435

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	50	50	50

Investment Resource Summary:

50	50	50
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4439 - Industrial Base Assessment Tool (IBAT)

Non-Major

BIN: 007-000004439

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	678	705	733

Investment Resource Summary:

678	705	733
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4440 - INDUSTRIAL BASE DATA WAREHOUSE (IBDW)

Non-Major

BIN: 007-000004440

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 02 MOBILIZATION	INDUSTRIAL PREPAREDNESS	150	94	98

Investment Resource Summary:

150	94	98
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4442 - Inventory and Distribution Management System (IDMS)

Non-Major

BIN: 007-000004442

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	87	122	160

Investment Resource Summary:

87	122	160
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4443 - Integrated Technical Manuals (IETMS) (IETMS)

Non-Major

BIN: 007-000004443

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	25	25	25

Investment Resource Summary:

25	25	25
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4444 - Integrated Lead-Time Management and Reporting System (ILTMARS)

Non-Major

BIN: 007-000004444

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	72	381	352

Investment Resource Summary:

72	381	352
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4445 - INTEGRATED MATERIAL AUTOMATION PROGRAM-Web (IMAP-W)

Non-Major

BIN: 007-000004445

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	380	1,152	1,152

Investment Resource Summary:

380	1,152	1,152
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4446 - IMMC WebDesk Portal (IMMC WebDesk)

Non-Major

BIN: 007-000004446

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	520	594	620

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	150	0	0
O&M, Army	BA 01 OPERATING FORCES	RESET	154	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	88	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	683	577	577
Sub Total:			1,075	577	577

Investment Resource Summary:	1,595	1,171	1,197
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4447 - INNOVATOR (INNOVATOR)

Non-Major

BIN: 007-000004447

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	74	78	82

Investment Resource Summary:

74	78	82
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4449 - Interchange of Support Equipment Data (ISED)

Non-Major

BIN: 007-000004449

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:

16	16	16
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4455 - LOGISTICS ENTERPRISE MANAGEMENT SYSTEM (LEMS)

Non-Major

BIN: 007-000004455

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
CA&MD, Army	BA 02 CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	CHEM DEMILITARIZATION - RDT&E	40	40	40

Investment Resource Summary:

40	40	40
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4456 - Logistics Execution Information System (LEXIS)

Non-Major

BIN: 007-000004456

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	557	580	604

Investment Resource Summary:

557	580	604
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4459 - LOGISTICS DATA ANALYSIS TOOL (LOGDAT)

Non-Major

BIN: 007-000004459

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	896	923	950

Investment Resource Summary:

896	923	950
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4461 - Joint Electronics Type Designation Automated System (LRC - JETDAS)

Non-Major

BIN: 007-000004461

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	25	25	25

Investment Resource Summary:

25	25	25
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4462 - CECOM Product Data Management System (LRC - PDM)

Non-Major

BIN: 007-000004462

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	630	630	630

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,782	1,782	1,782

Investment Resource Summary:

2,412	2,412	2,412
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4464 - MORTUARY AFFAIRS REPORTING AND TRACKING SYSTEM (MARTS)

Non-Major

BIN: 007-000004464

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	356	356	356

Investment Resource Summary:

356	356	356
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4467 - Munitions History Program (MHP)

Non-Major

BIN: 007-000004467

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	972	940	1,125

Investment Resource Summary:

972	940	1,125
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4469 - MOBILITY INVENTORY CONTROL ACCOUNTABILITY SYSTEM WEB (MICAS WEB)

Non-Major

BIN: 007-000004469

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	534	456	469

Investment Resource Summary:

534	456	469
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4471 - Modification Management Information System (MMIS)

Non-Major

BIN: 007-000004471

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	147	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	247	247

Sub Total:

16	394	247
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Investment Resource Summary:

16	394	247
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4473 - Move Request (Move Request)

Non-Major

BIN: 007-000004473

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	5	0	0

Investment Resource Summary:

5	0	0
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4474 - Munitions Readiness Report (MRR)

Non-Major

BIN: 007-000004474

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	16	16	13

Investment Resource Summary:

16	16	13
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4475 - Munitions Transportation Management System (MTMS)

Non-Major

BIN: 007-000004475

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2,064	1,777	1,777

Investment Resource Summary:

2,064	1,777	1,777
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4476 - Munitions Total Management System-Field Module Web (MTMS-FM Web)

Non-Major

BIN: 007-000004476

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	3,722	3,722	3,100

Investment Resource Summary:

3,722	3,722	3,100
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4483 - ReHost OASIS (OASIS)

Non-Major

BIN: 007-000004483

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	324	334	344

Investment Resource Summary:

324	334	344
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4485 - ON-LINE STUDY SYSTEM (OLS)

Non-Major

BIN: 007-000004485

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	47	0	0

Investment Resource Summary:

47	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4487 - Objective Supply Capability Adaptive Redesign (OSCAR)

Non-Major

BIN: 007-000004487

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	155	167	167

Investment Resource Summary:

155	167	167
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4489 - Process Analysis Data Collection System (PADC) (PADC)

Non-Major

BIN: 007-000004489

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	160	160	160

Investment Resource Summary:

160	160	160
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4490 - Property Book Unit Supply Enhanced (PBUSE)

Non-Major

BIN: 007-000004490

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	9,099

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	9,425	27,652	12,738

Investment Resource Summary:

9,425	27,652	21,837
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4491 - Programmed Depot Maintenance Schedule System (PDMSS) (PDMSS)

Non-Major

BIN: 007-000004491

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	20	20	20

Investment Resource Summary:

20	20	20
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4492 - PERSONAL EFFECTS TRACKING SYSTEM (PETS)

Non-Major

BIN: 007-000004492

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	147	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	70	70	70
Sub Total:			217	70	70

Investment Resource Summary:

217	70	70
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4494 - PM Soldier Equipment Standard Management Asset Readiness Tool (PMSEQ-SMART)

Non-Major

BIN: 007-000004494

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	420	441	485

Investment Resource Summary:

420	441	485
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4495 - PMSKOT WEB PRESENCE (PMSKOT_WP)

Non-Major

BIN: 007-000004495

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	0	0	115
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	248	0	0
Sub Total:			248	0	115
Investment Resource Summary:			248	0	115

4500 - RIA-JMTC MANUFACTURING EXECUTION SYSTEM (RIA-JMTC MES)

Non-Major

BIN: 007-000004500

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	379	481	481
Investment Resource Summary:			379	481	481

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4504 - Standard Army Ammunition System-Modernization (SAAS-MOD)

Non-Major

BIN: 007-000004504

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	5,045

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	2,937	0	0

Investment Resource Summary:

2,937	0	5,045
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4507 - STANDARD ARMY MAINTENANCE SYSTEM-ENHANCED (SAMS-E)

Non-Major

BIN: 007-000004507

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	8,264

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	9,548	19,659	12,738

Investment Resource Summary:

9,548	19,659	21,002
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4509 - Standard Army Retail Supply System Level 1 (SARSS-1)

Non-Major

BIN: 007-000004509

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	10,874

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	2,936	0	0

Investment Resource Summary:

2,936	0	10,874
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4510 - Standard Army Retail Supply System-Level 2A Corps/Level 2B (SARSS-2AC/2B)

Non-Major

BIN: 007-000004510

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	5,339	3,400

Investment Resource Summary:

0	5,339	3,400
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4513 - Configuration Management Tracking System III (SEC - CMTS III)

Non-Major

BIN: 007-000004513

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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4514 - Property Inventory Manager (SEC - PIM)

Non-Major

BIN: 007-000004514

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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4515 - Request Tracking System (SEC - RTS)

Non-Major

BIN: 007-000004515

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4520 - Strat On-Line System I & II (STROLSI&II)

Non-Major

BIN: 007-000004520

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	30	0	0

Investment Resource Summary:

30	0	0
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4521 - TACOM INTEGRATED LOGISTICS SUPPORT PORTAL (TACOM ILSP)

Non-Major

BIN: 007-000004521

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	5	0	0

Investment Resource Summary:

5	0	0
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4522 - The Army Maintenance Management System - Aviation (TAMMS-A/SIM/MCD)

Non-Major

BIN: 007-000004522

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,284	1,284	1,284

Investment Resource Summary:

1,284	1,284	1,284
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4525 - TMDE INTEGRATED MATERIEL MANAGEMENT SYSTEM (TIMMS)

Non-Major

BIN: 007-000004525

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	163	171	178

Investment Resource Summary:

163	171	178
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4527 - Automated Storage and Retrieval System (ASRS) (TYAD - ASRS)

Non-Major

BIN: 007-000004527

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	650	250	350

Investment Resource Summary:

650	250	350
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4528 - Unit Level Logistics System - Aviation (Enhanced) (ULLS-A(E))

Non-Major

BIN: 007-000004528

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	5,062

Investment Resource Summary:

0	0	5,062
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4531 - Worldwide Ammunition Reporting System-New Technology (WARS-NT)

Non-Major

BIN: 007-000004531

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	383	536	563

Investment Resource Summary:

383	536	563
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4532 - Wildcat Data System (WDS)

Non-Major

BIN: 007-000004532

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	2,400	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	0	3,150

Sub Total:

2,400	0	3,150
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Investment Resource Summary:

2,400	0	3,150
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4533 - Wildcat Maintenance Management System (WMMS)

Non-Major

BIN: 007-000004533

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	4,200	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	0	3,852
Sub Total:			4,200	0	3,852

Investment Resource Summary:

4,200	0	3,852
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4536 - Automation Of the 37-2 Funding Document (A372ER)

Non-Major

BIN: 007-000004536

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	15	15	15

Investment Resource Summary:

15	15	15
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4537 - Automated Fund Control Order System (AFCOS)

Non-Major

BIN: 007-000004537

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	456	479	502

Investment Resource Summary:

456	479	502
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4538 - AEC FUNDS AND RESOURCE MANAGEMENT (AFRM)

Non-Major

BIN: 007-000004538

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	1

Investment Resource Summary:

1	1	1
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4540 - Ammunition Peculiar Equipment Management Information System (APEMS)

Non-Major

BIN: 007-000004540

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	0	185	179

Investment Resource Summary:

0	185	179
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4542 - Automated Resource Management System (ARMS)

Non-Major

BIN: 007-000004542

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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4545 - Army Schedules Automate Report System (ASARS) (ASARS)

Non-Major

BIN: 007-000004545

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	1,089	1,127

Investment Resource Summary:

0	1,089	1,127
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4547 - Budget Analysis and Rate Development System (BARDS)

Non-Major

BIN: 007-000004547

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	5	5	5

Investment Resource Summary:

5	5	5
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4549 - Base Realignment and Closure Financial Module (BRAC FM)

Non-Major

BIN: 007-000004549

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	221	210	210

Investment Resource Summary:

221	210	210
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4550 - BASE OPERATIONS REQUIREMENTS MODEL (BRM)

Non-Major

BIN: 007-000004550

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	186	183	189

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,805	1,841	2,055

Investment Resource Summary:

1,991	2,024	2,244
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4556 - Accounting & Finance: COST INFORMATION MANAGEMENT SYSTEM - YPG (CIMS - YPG)

Non-Major

BIN: 007-000004556

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	2	2	0

Investment Resource Summary:

2	2	0
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4559 - Customer Order Tracking System (COTS)

Non-Major

BIN: 007-000004559

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	44	16	16

Investment Resource Summary:

44	16	16
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4560 - Depot Maintenance Operations Planning System (DMOPS)

Non-Major

BIN: 007-000004560

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	380	700	714

Investment Resource Summary:

380	700	714
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4562 - Exhibit Automation System (EAS) (EAS)

Non-Major

BIN: 007-000004562

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	1,705	1,752

Investment Resource Summary:

0	1,705	1,752
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4563 - FUNDS (eFUNDS)

Non-Major

BIN: 007-000004563

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	5	0	0

Investment Resource Summary:

5	0	0
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4574 - Information Technology Master Plan (G6 - ITMP)

Non-Major

BIN: 007-000004574

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	17	0	0

Investment Resource Summary:

17	0	0
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4576 - Table of Distribution Allowances Communications-Electronics Life Cycle Management Command (G8 - TDA-CHD)

Non-Major

BIN: 007-000004576

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	11	36	36

Investment Resource Summary:

11	36	36
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4578 - G8 Financial Information System (GFIS)

Non-Major

BIN: 007-000004578

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	15	15	5

Investment Resource Summary:

15	15	5
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4583 - Integrated Resource Management Information System (IRMIS) (IRMIS)

Non-Major

BIN: 007-000004583

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	5,923	5,891

Investment Resource Summary:

0	5,923	5,891
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4585 - JUMPS Standard Terminal Input System (JUSTIS)

Non-Major

BIN: 007-000004585

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	456	479	490

Investment Resource Summary:

456	479	490
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4590 - MAJOR Pricing System (MAJ)

Non-Major

BIN: 007-000004590

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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4591 - Management Control Reporting Tool (MCRT)

Non-Major

BIN: 007-000004591

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	100	50	50

Investment Resource Summary:

100	50	50
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4593 - MYUNITPAY (MUP)

Non-Major

BIN: 007-000004593

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	456	479	495

Investment Resource Summary:

456	479	495
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4598 - OPERATING AND SUPPORT MANAGEMENT INFORMATION SYSTEM WEB PORTAL (OSMISWP)

Non-Major

BIN: 007-000004598

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,248	0	0

Investment Resource Summary:

2,248	0	0
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4599 - Programming Administration and Execution (PAX) System (PAX)

Non-Major

BIN: 007-000004599

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	9,233	8,728	8,438

Investment Resource Summary:

9,233	8,728	8,438
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4610 - Resource Management Tool (RMT)

Non-Major

BIN: 007-000004610

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,297	0	0

Investment Resource Summary:

2,297	0	0
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4611 - RSW Online (RSW ONLINE)

Non-Major

BIN: 007-000004611

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	31	32	33

Investment Resource Summary:

31	32	33
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4612 - ACCOUNT MANAGEMENT SYSTEM (SEC - AMS)

Non-Major

BIN: 007-000004612

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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4613 - Communications-Electronics Command Integrated Requirement Submission (SEC - CIRS)

Non-Major

BIN: 007-000004613

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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4614 - Financial Management Information System (SEC - FMIS)

Non-Major

BIN: 007-000004614

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	250	225	200

Investment Resource Summary:

250	225	200
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4616 - Functional Support Agreement Tracker (SEC - FSAT)

Non-Major

BIN: 007-000004616

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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4617 - SOMARDS Financial Information Management System (SOFIMS)

Non-Major

BIN: 007-000004617

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	809	849	729

Investment Resource Summary:

809	849	729
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4618 - Labor Transfer System (SSCLTS)

Non-Major

BIN: 007-000004618

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	163	157	121

Investment Resource Summary:

163	157	121
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4619 - Military Interdepartmental Purchase Request (SSCMIPR)

Non-Major

BIN: 007-000004619

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	163	157	121

Investment Resource Summary:

163	157	121
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4620 - Online Finance Database (SSCOFD)

Non-Major

BIN: 007-000004620

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	392	313	242

Investment Resource Summary:

392	313	242
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4621 - Purchase Card Management System (SSCPCMS)

Non-Major

BIN: 007-000004621

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	1	1	1

Investment Resource Summary:

1	1	1
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4622 - Reconciliation Module for Edgewood (SSCRECONEK)

Non-Major

BIN: 007-000004622

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602622A CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	306	216	0

Investment Resource Summary:

306	216	0
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4630 - TRAVEL DATABASE (TRAVEL_DB)

Non-Major

BIN: 007-000004630

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4634 - Corporate Management System 2 (WEBCMS2)

Non-Major

BIN: 007-000004634

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	244	246	248

Investment Resource Summary:

244	246	248
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4638 - Automated Acquisition Information System (AAIS)

Non-Major

BIN: 007-000004638

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1	1	1

Investment Resource Summary:

1	1	1
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4640 - Automated Acquisition System (AAS)

Non-Major

BIN: 007-000004640

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	3	4	4

Investment Resource Summary:

3	4	4
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4653 - Technology Development and Acquisition Program (ATEC TDAP)

Non-Major

BIN: 007-000004653

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	54	55	56

Investment Resource Summary:

54	55	56
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4654 - Competition Advocates Shopping List (CASL)

Non-Major

BIN: 007-000004654

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	27	20	20

Investment Resource Summary:

27	20	20
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4655 - Contract File Room (CFR)

Non-Major

BIN: 007-000004655

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	36	0	0

Investment Resource Summary:

36	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4656 - Competition Management Office Document Tracking System (CMODTS)

Non-Major

BIN: 007-000004656

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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4657 - Competition Management Office Website (CMOWS)

Non-Major

BIN: 007-000004657

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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4661 - Dimensions (DIMENSIONS)

Non-Major

BIN: 007-000004661

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	649	664	698

Investment Resource Summary:

649	664	698
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4662 - Equipment Common Operating Picture (ECOP)

Non-Major

BIN: 007-000004662

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	300	0	0

Investment Resource Summary:

300	0	0
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4666 - Long Term Contract Tracking (LTC TRACKING)

Non-Major

BIN: 007-000004666

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	10	10	10

Investment Resource Summary:

10	10	10
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4668 - Procurement Automated Data WEB (PADWEB)

Non-Major

BIN: 007-000004668

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4669 - Procurement Funding Action Request (PFAR)

Non-Major

BIN: 007-000004669

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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4672 - ATEC Reliability/Maintainability (OTERAM)

Non-Major

BIN: 007-000004672

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	5	1	0

Investment Resource Summary:

5	1	0
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4675 - Standard Study Number- Line Item Number Automated Management and Integrating System (SLAMIS)

Non-Major

BIN: 007-000004675

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	1,500	1,500

Investment Resource Summary:

0	1,500	1,500
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4677 - Procurement Tracking System (SSCPTS)

Non-Major

BIN: 007-000004677

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	219	232	179

Investment Resource Summary:

219	232	179
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4679 - Test & Evaluation Support Tool & Example Repository (TESTER)

Non-Major

BIN: 007-000004679

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	179	93	95

Investment Resource Summary:

179	93	95
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4680 - Test & Evaluation: US Army Test Facilities Register (TESTFACS)

Non-Major

BIN: 007-000004680

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	54	55	56

Investment Resource Summary:

54	55	56
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4681 - ATEC WebDAG (WebDAG)

Non-Major

BIN: 007-000004681

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	7	3	3

Investment Resource Summary:

7	3	3
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4685 - STANDARD INTEGRATED COMMAND POST SYSTEM-COMMAND POST PLATFORM-RIGID WALL SHELTER, V1.0 (SICPS-CPP V1.0)

Non-Major

BIN: 007-000004685

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TACTICAL OPERATIONS CENTERS	62,907	30,196	0

Investment Resource Summary:

62,907	30,196	0
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4686 - Age of Ammunition Stockpile (AAS)

Non-Major

BIN: 007-000004686

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2	4	24

Investment Resource Summary:

2	4	24
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4687 - GLOBAL SCIENCE AND TECHNOLOGY WATCH/TIPS ONLINE (GSTW/TOL)

Non-Major

BIN: 007-000004687

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDTE

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	87	90	92

Investment Resource Summary:

87	90	92
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4690 - NON-ARMY MANAGED ITEM - SUPPLY DISCREPANCY REPORT (NAMI-SDR)

Non-Major

BIN: 007-000004690

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	577	0	2,902

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,411	2,238	0

Investment Resource Summary:

1,988	2,238	2,902
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4691 - SMALL BUSINESS INNOVATION RESEARCH MANAGEMENT PORTAL WEBSITE (SBIR MPW)

Non-Major

BIN: 007-000004691

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605502A SMALL BUSINESS INNOVATIVE RESEARCH	483	0	0

Investment Resource Summary: 483 0 0

4717 - ARMY METER DATA MANAGEMENT SYSTEM (MDMS)

Non-Major

BIN: 007-000004717

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,000	7,000	6,000

Investment Resource Summary: 3,000 7,000 6,000

4720 - IMCOM GARRISON NIPRNET FIREHOUSE RECORDS MANAGEMENT SYSTEM FT CAMPBELL (FIRE-RMS CAMPBE)

Non-Major

BIN: 007-000004720

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5	5	5

Investment Resource Summary: 5 5 5

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4721 - IMCOM GARRISON NIPRNET FIRE RECORDS MANAGEMENT SYSTEM FT CARSON (FIRE-RMS CARSON)

Non-Major

BIN: 007-000004721

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	87	95	104

Investment Resource Summary:

87	95	104
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4729 - CAPABILITIES AND (AROC) MANAGEMENT SYSTEM (CAMS)

Non-Major

BIN: 007-000004729

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	377	0	0

Investment Resource Summary:

377	0	0
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4732 - AWCF Prioritization & Authorization System (AP&AS)

Non-Major

BIN: 007-000004732

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	15	15	15

Investment Resource Summary:

15	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4733 - BUSINESS INFORMATION SYSTEM (BIS)

Non-Major

BIN: 007-000004733

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	31	32	0

Investment Resource Summary:

31	32	0
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4737 - AUTOMATED FINGERPRINT SYSTEM - LAPTOP (AFS-LAPTOP)

Non-Major

BIN: 007-000004737

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	1,600	2,200

Investment Resource Summary:

0	1,600	2,200
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4739 - ARMY RESERVE FAMILY PROGRAMS (ARFP)

Non-Major

BIN: 007-000004739

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	63	69	0

Investment Resource Summary:

63	69	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4740 - COMPETENCY MANAGEMENT SYSTEM (CMS)

Non-Major

BIN: 007-000004740

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	621	649	635

Investment Resource Summary:

621	649	635
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4741 - Data Base Administration Suite of Systems (DBA)

Non-Major

BIN: 007-000004741

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	732	1,865	1,940

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	282	282

Investment Resource Summary:

732	2,147	2,222
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4743 - Deployed Theater Accountability System Non-Secure Internet Protocol (DTAS NIPR)

Non-Major

BIN: 007-000004743

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	378	645

Investment Resource Summary:

0	378	645
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4744 - Deployed Theater Accountability system - Training (DTAS TNG)

Non-Major

BIN: 007-000004744

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	378	645

Investment Resource Summary:

0	378	645
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4745 - Deserter Verification Information System (DVIS)

Non-Major

BIN: 007-000004745

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	19	109	113

Investment Resource Summary:

19	109	113
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4747 - REGISTRY MANAGEMENT APPLICATION (SEC - RMA)

Non-Major

BIN: 007-000004747

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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4748 - Reserve End Item Management System - Force And Asset Search Tool (REIMS/FAAST)

Non-Major

BIN: 007-000004748

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	666	800	800

Investment Resource Summary:

666	800	800
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4750 - AMC LOGSA TRANSACTIONAL SERVER ENCLAVE v1.0 (AMC LOGSA LTSE)

Non-Major

BIN: 007-000004750

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	6	6	6

Investment Resource Summary:

6	6	6
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4751 - KEY CONTROL (KEY CONTROL)

Non-Major

BIN: 007-000004751

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	47	46	43

Investment Resource Summary:

47	46	43
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4753 - ENLISTED BACKGROUND SCREENING WEB CCF PENDING PROGRAM (EBSS-WEB-CCF-PE)

Non-Major

BIN: 007-000004753

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	12	12	13

Investment Resource Summary:

12	12	13
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4754 - Enlisted Personnel Management Directorate - Tool Kit (EPMDTK)

Non-Major

BIN: 007-000004754

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	5	5	5

Investment Resource Summary:

5	5	5
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4756 - HRC My Record Portal (HRC-MRP)

Non-Major

BIN: 007-000004756

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	294	306	318

Investment Resource Summary:

294	306	318
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4758 - PERSONNEL ACTION REQUEST (PAR)

Non-Major

BIN: 007-000004758

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	11	0	0

Investment Resource Summary:

11	0	0
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4759 - Promotion Point Worksheet - DA3355 (PPW)

Non-Major

BIN: 007-000004759

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	67	69	71

Investment Resource Summary:

67	69	71
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4760 - Third Party Request (TPR)

Non-Major

BIN: 007-000004760

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	25	26	27

Investment Resource Summary:

25	26	27
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4761 - Unit Awards (UA)

Non-Major

BIN: 007-000004761

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	11	12	12

Investment Resource Summary:

11	12	12
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4763 - BUILDING SUSTAINMENT MANAGEMENT SYSTEM (BUILDER)

Non-Major

BIN: 007-000004763

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	200	200	200

Investment Resource Summary:

200	200	200
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4765 - Waste Management Information System (WMIS)

Non-Major

BIN: 007-000004765

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	56	52	14

Investment Resource Summary:

56	52	14
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4787 - Mid-tier Networking Vehicular Radio (MNVR)

Major

BIN: 007-000004787

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	0	86,219	19,200

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604290A MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	47,000	12,636	23,341

Investment Resource Summary:

47,000	98,855	42,541
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4794 - Battle Command Training Centers (Army Consolidated Listing) (BCTC (ARMY))

Non-Major

BIN: 007-000004794

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	6,087	11,447	11,761

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	0	0	1,541

Investment Resource Summary:

6,087	11,447	13,302
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4801 - SIPRNET IN-TRANSIT VISIBILITY (S-ITV)

Non-Major

BIN: 007-000004801

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	364	371	377

Investment Resource Summary:

364	371	377
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4804 - Deployable System for Training and Readiness (DSTAR)

Non-Major

BIN: 007-000004804

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	400	225

Investment Resource Summary:

0	400	225
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4873 - Signal Modernization Program (Signal Mod Pgm)

Non-Major

BIN: 007-000004873

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SIGNAL MODERNIZATION PROGRAM	0	45,626	14,120

Investment Resource Summary:

0	45,626	14,120
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4874 - Unified Command Suite (UCS)

Non-Major

BIN: 007-000004874

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	UNIFIED COMMAND SUITE	0	0	18,000

Investment Resource Summary:

0	0	18,000
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4875 - COMPREHENSIVE ARMY MASTER PLANNING SYSTEM (CAMPS)

Non-Major

BIN: 007-000004875

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	35	35	35

Investment Resource Summary:

35	35	35
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4877 - INDUS SYSTEMS INC (IDRAWINGS)

Non-Major

BIN: 007-000004877

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	260	220	180

Investment Resource Summary:

260	220	180
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4878 - EMSOLUTION NEPA MANAGER AND SOLUTION TRACKER (NEPA EMS)

Non-Major

BIN: 007-000004878

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	30	30

Investment Resource Summary:

0	30	30
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4879 - KEYLESS ENTRY SYSTEM FORT POLK (KES FT POLK)

Non-Major

BIN: 007-000004879

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	400	400

Investment Resource Summary:

0	400	400
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4880 - Quality Improvement Support System (QISS)

Non-Major

BIN: 007-000004880

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	40	10	10

Investment Resource Summary:

40	10	10
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4881 - Transportation Management System (TRAMS)

Non-Major

BIN: 007-000004881

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15

Investment Resource Summary:

15	15	15
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4883 - ENTERPRISE ENERGY DATA REPORTING SYSTEM (EEDRS)

Non-Major

BIN: 007-000004883

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,000	3,000	3,000

Investment Resource Summary:

3,000	3,000	3,000
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4884 - ANAD ENERGY MONITORING CONTROL SYSTEM (ANAD EMCS)

Non-Major

BIN: 007-000004884

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	27	27

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	200	0	0

Investment Resource Summary:

200	27	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4886 - ASC SERVICE REQUIREMENTS TRACKING DATABASE (ASRTD)

Non-Major

BIN: 007-000004886

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	30	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	30	30
Sub Total:			30	30	30

Investment Resource Summary:

30	30	30
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4887 - CADS and PADS Just-In-Time Delivery System (JITS) (CADS and PADS)

Non-Major

BIN: 007-000004887

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1	3	24

Investment Resource Summary:

1	3	24
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4888 - CRITICAL MISSION MANAGEMENT TOOL (CMMT)

Non-Major

BIN: 007-000004888

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	115	25	25

Investment Resource Summary:

115	25	25
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4891 - TMDE Enterprise Management Information System (TEMIS)

Non-Major

BIN: 007-000004891

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	667	680	693

Investment Resource Summary:

667	680	693
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4900 - ENTERPRISE POLICY INTERACTIVE CAPABILITY (EPIC)

Non-Major

BIN: 007-000004900

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	920	0	0

Investment Resource Summary:

920	0	0
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4904 - CUSTOMS EXECUTIVE AGENCY KOFAX REPOSITORY (KOFAX)

Non-Major

BIN: 007-000004904

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	100	50

Investment Resource Summary:

0	100	50
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5046 - INSTALLATION SUPPORT MODULES (ISM)

Non-Major

BIN: 007-000005046

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,602	10,322	10,010

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	448	430	436

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	407	389	324

Investment Resource Summary:

6,457	11,141	10,770
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5047 - Joint Land Training Component Constructive Training Capability (JLCCTC) - Entity Resolution Federation (ERF) Version 3 (JLCCTC-ERF)

Non-Major

BIN: 007-000005047

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	19,451	20,766	15,435

Investment Resource Summary:

19,451	20,766	15,435
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5053 - CLOSE COMBAT TACTICAL TRAINER (CCTT)

Non-Major

BIN: 007-000005053

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CLOSE COMBAT TACTICAL TRAINER	13,290	19,984	30,063

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	4,202	4,252	828

Investment Resource Summary:

17,492	24,236	30,891
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5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS-Army)

Major

BIN: 007-000005070

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	136	143	149

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	19,364	37,190
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	29,390	45,306	83,262
Sub Total:			29,390	64,670	120,452

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM-ARMY (GCSS-A)	92,289	112,691	83,936

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141A GLOBAL COMBAT SUPPORT SYSTEM	123,272	120,927	41,225

Investment Resource Summary:

245,087	298,431	245,762
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS))

Non-Major

BIN: 007-000005077

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	8,050	7,351	8,256
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	39,670	0	0
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	4,103	5,036	6,651
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,670	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,158	1,196	584
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	276,512	329,430	295,249
Sub Total:			331,163	343,013	310,740
Investment Resource Summary:			331,163	343,013	310,740

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5102 - BATTLE LAB COLLABORATIN SIMULATION ENVIRONMENT (SMDBL BLCSE)

Non-Major

BIN: 007-000005102

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	20	30	65

Investment Resource Summary:

20	30	65
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5106 - 20TH SUPPORT COMMAND CG VEHICLE (20TH CG VEHICLE)

Non-Major

BIN: 007-000005106

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	165	168	171

Investment Resource Summary:

165	168	171
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5107 - 20TH SUPPORT COMMAND SENTINEL VEHICLE (SENTINEL)

Non-Major

BIN: 007-000005107

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	245	248	253

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604820A RADAR DEVELOPMENT	3,093	3,486	1,549

Investment Resource Summary:

3,338	3,734	1,802
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5119 - AIR AND MISSILE DEFENSE DEVELOPMENTAL TEST FACILITY (AMDDTF)

Non-Major

BIN: 007-000005119

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,999	2,837	2,894

Investment Resource Summary:

1,999	2,837	2,894
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5120 - AIR SOLDIER PERSONAL ELECTRONICS (ASPE)

Non-Major

BIN: 007-000005120

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIRCREW INTEGRATED SYSTEMS	4,517	5,210	4,902

Investment Resource Summary:

4,517	5,210	4,902
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5126 - AMC Coop Information Management System (ACIMS)

Non-Major

BIN: 007-000005126

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	95	20	20

Investment Resource Summary:

95	20	20
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5128 - AMC IT ASSET MANAGEMENT (AMC ITAM)

Non-Major

BIN: 007-000005128

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	236	319	330

Investment Resource Summary:

236	319	330
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5131 - AMC PROVISION (AMC PROVISION)

Non-Major

BIN: 007-000005131

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	85	85	85

Investment Resource Summary: 85 85 85

5132 - AMC PUBLIC AFFAIRS OFFICE (AMCPAO)

Non-Major

BIN: 007-000005132

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10	12	13

Investment Resource Summary: 10 12 13

5133 - AMCOM Portal (PORTAL_AMCOM)

Non-Major

BIN: 007-000005133

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary: 12 12 12

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5136 - AMCOM MISSION ENCLAVE (AME)

Non-Major

BIN: 007-000005136

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	387	376	351
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	210	210	210
Sub Total:			597	586	561

Investment Resource Summary:

597	586	561
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5137 - AMCOM PERSONNEL DEPLOYMENT WEBSITE (APDW)

Non-Major

BIN: 007-000005137

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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5139 - Ammunition Depot Automation Configuration Control Board (ADA CCB)

Non-Major

BIN: 007-000005139

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2	2	2

Investment Resource Summary:

2	2	2
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5148 - ANALYTICAL WORK SPACE MODEL (AWS-M)

Non-Major

BIN: 007-000005148

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	211	200	205

Investment Resource Summary:

211	200	205
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5151 - Application (AUMS)

Non-Major

BIN: 007-000005151

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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5152 - Application Upgrade Management System (AUMS)

Non-Major

BIN: 007-000005152

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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5158 - ARFORGEN Synchronization Tool (AST)

Non-Major

BIN: 007-000005158

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	3,349	3,251	3,500

Investment Resource Summary:

3,349	3,251	3,500
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5160 - ARMAMENT SEC FANS SYSTEM (FANS SYSTEM)

Non-Major

BIN: 007-000005160

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	57	58	60

Investment Resource Summary:

57	58	60
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5167 - ARMY GLOBAL OUTLOOK SYSTEM (ARGOS)

Non-Major

BIN: 007-000005167

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SUPPORT OF NATO OPERATIONS	175	202	206

Investment Resource Summary:

175	202	206
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5176 - Army Materiel Command - Automatic Identification Technology Program (AMC-AIT)

Non-Major

BIN: 007-000005176

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16,200	12,500	12,000

Investment Resource Summary:

16,200	12,500	12,000
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5177 - ARMY MATERIEL SYSTEMS ANALYSIS ACTIVITY CLASSIFIED ENTERPRISE INFORMATION SYSTEMS CONFIGURATION (AMSAA - C EISC)

Non-Major

BIN: 007-000005177

GIG Category:

RDTE&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDTE&E, Army	BA 06 RDTE&E MANAGEMENT SUPPORT	0605706A MATERIEL SYSTEMS ANALYSIS	111	113	0

Investment Resource Summary:

111	113	0
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5181 - ARMY NET CENTRIC DATA STRATEGY CENTER OF EXCELLENCE LAB (SEC- ANCDs COE)

Non-Major

BIN: 007-000005181

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	118	36	0

Investment Resource Summary:

118	36	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5183 - Army Range Mapper (ARM)

Non-Major

BIN: 007-000005183

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	350	250	250

Investment Resource Summary:

350	250	250
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5194 - ARMY TEAM C4ISR WEB SITE (G3 - C4ISR WEB)

Non-Major

BIN: 007-000005194

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	60	60	60

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	426	426	426

Investment Resource Summary:

486	486	486
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5195 - Army Training Information Architecture (ATIA)

Non-Major

BIN: 007-000005195

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	8,536	3,000	3,000

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	280	250	250

Investment Resource Summary:

8,816	3,250	3,250
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5197 - ARMY TRAINING SUPPORT CENTER NETWORK (ATSCNET)

Non-Major

BIN: 007-000005197

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,900	1,900	1,900

Investment Resource Summary:

1,900	1,900	1,900
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5204 - ARNORTH GIS SERVERS (AGS)

Non-Major

BIN: 007-000005204

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	146	148	150

Investment Resource Summary:

146	148	150
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5205 - ATHOC NETWORK CENTRIC MASS NOTIFICATION (ATHOC)

Non-Major

BIN: 007-000005205

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	31	32	33

Investment Resource Summary:

31	32	33
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5207 - AUTOMATED CONTRACT REQUIREMENTS PACKAGE SYSTEM (ACORPS)

Non-Major

BIN: 007-000005207

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5211 - AUTOMATED INSTALLATION ENTRY PROGRAM INCREMENT 2 (AIE2)

Non-Major

BIN: 007-000005211

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PHYSICAL SECURITY SYSTEMS (OPA3)	639	33,971	21,000

Investment Resource Summary:

639	33,971	21,000
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5212 - AUTOMATED SURVEY GENERATOR (AUTOGEN)

Non-Major

BIN: 007-000005212

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602785A MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	35	30	0

Investment Resource Summary:

35	30	0
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5214 - Aviation and Missile Command Certificate of Equivalency (AMCOM_COE)

Non-Major

BIN: 007-000005214

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5216 - AVIATION AND MISSILE PRODUCT ASSURANCE DATABASE (AMPAD)

Non-Major

BIN: 007-000005216

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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5217 - Aviation Combined Arms Tactical Trainer (AVCATT)

Non-Major

BIN: 007-000005217

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	AVIATION COMBINED ARMS TACTICAL TRAINER	9,413	10,977	34,913

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	2,467	2,581	3,828

Investment Resource Summary:

11,880	13,558	38,741
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5218 - AVIATION MISSION PLANNING SYSTEM V7.3 (AMPS V7.3)

Non-Major

BIN: 007-000005218

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	NETWORK AND MISSION PLAN	38,376	26,054	18,735

Investment Resource Summary:

38,376	26,054	18,735
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5228 - BENNING EMERGENCY OPERATIONS CENTER (EOC)

Non-Major

BIN: 007-000005228

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	40	160	160

Investment Resource Summary:

40	160	160
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5232 - BOTTOM UP REVIEW (BUR)

Non-Major

BIN: 007-000005232

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5233 - BRAC MANAGEMENT AND IMPLEMENTATION SYSTEM (BMAIS)

Non-Major

BIN: 007-000005233

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	221	210	210

Investment Resource Summary:

221	210	210
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5238 - Business Intelligence Portal Framework (SEC - BI)

Non-Major

BIN: 007-000005238

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	3,580	3,780	3,780

Investment Resource Summary:

3,580	3,780	3,780
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5239 - C4ISR On-The-Move Tactical Experiment Infrastructure (C4ISR OTEI)

Non-Major

BIN: 007-000005239

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603008A ELECTRONIC WARFARE ADVANCED TECHNOLOGY	0	324	326

Investment Resource Summary:

0	324	326
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5241 - Calibration Set 2000 (CALSET 2000)

Non-Major

BIN: 007-000005241

GIG Category:

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CALIBRATION SETS EQUIPMENT	466	1,536	437

Investment Resource Summary:

466	1,536	437
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5246 - CENTRAL TECHNICAL SUPPORT FACILITY COMMON ACCESS CARD ACCESS SYSTEM (CTSF - CAC)

Non-Major

BIN: 007-000005246

GIG Category:

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	108	110	112

Investment Resource Summary:

108	110	112
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5249 - Centralized Aviation Flight Records System (CAFRSV2.2)

Non-Major

BIN: 007-000005249

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,650	1,330	1,330

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	NETWORK AND MISSION PLAN	5,741	6,815	7,204

Investment Resource Summary:

7,391	8,145	8,534
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5250 - CENTRALIZED USER MANAGEMENT APPLICATION (CUMA)

Non-Major

BIN: 007-000005250

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5253 - CERDEC HONEYWELL INSTANT ALERT PLUS (CERDEC HIAP)

Non-Major

BIN: 007-000005253

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	24	24	24

Investment Resource Summary:

24	24	24
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5258 - CIVILIAN PERSONNEL MANAGEMENT STATISTICAL (CPMSRS)

Non-Major

BIN: 007-000005258

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	38	80	81

Investment Resource Summary:

38	80	81
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5259 - CLASSIFIED ANALYSIS REPORTING SYSTEM (CARS)

Non-Major

BIN: 007-000005259

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605457A ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	1	1	1

Investment Resource Summary:

1	1	1
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5261 - CLASSIFIED-THE ARMY AUTHORIZATION DOCUMENTS SYSTEM (CTAADS)

Non-Major

BIN: 007-000005261

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	275	0	0

Investment Resource Summary:

275	0	0
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5263 - CLIENT TRACKING SYSTEM (CTS)

Non-Major

BIN: 007-000005263

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	250	175	175

Investment Resource Summary:

250	175	175
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5267 - Combat Training Center- Instrumentation System (CTC IS)

Non-Major

BIN: 007-000005267

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	28,587	55,887	81,661

Investment Resource Summary:

28,587	55,887	81,661
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5272 - Command and General Staff College Battle Command Network (BCNET)

Non-Major

BIN: 007-000005272

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	534	0	0

Investment Resource Summary:

534	0	0
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5274 - COMMON INFORMATION MANAGEMENT SERVICES (CIMS)

Non-Major

BIN: 007-000005274

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,000	0	0

Investment Resource Summary:

2,000	0	0
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5275 - Common Network Planning Software (CNPS v2.1)

Non-Major

BIN: 007-000005275

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	3,000	300	300

Investment Resource Summary:

3,000	300	300
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5280 - Computerized Movement Planning and Status System (COMPASS)

Non-Major

BIN: 007-000005280

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	624	640	1,200

Investment Resource Summary:

624	640	1,200
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5281 - CONFERENCE REGISTRATION SYSTEM (REGSTR)

Non-Major

BIN: 007-000005281

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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5283 - CONTINUOUS PROCESS IMPROVEMENT PROGRAM Q & A WEBSITE (CPIPWS)

Non-Major

BIN: 007-000005283

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5287 - Counter Rocket, Artillery and Mortar Command and Control System, C2S (C-RAM C2S)

Non-Major

BIN: 007-000005287

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	0	29,881	45,287

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	0	29,363	1,576

Investment Resource Summary:

0	59,244	46,863
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5288 - COURSE LEVEL TRAINING MODEL (CLTM)

Non-Major

BIN: 007-000005288

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	276	261	268

Investment Resource Summary:

276	261	268
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5289 - CTC Military Operations on Urban Terrain Instrumentation System (CTC MOUT IS) (CTC MOUT IS)

Non-Major

BIN: 007-000005289

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	5,169	12,081	8,948

Investment Resource Summary:

5,169	12,081	8,948
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5294 - DECISION MANAGEMENT SUPPORT SYSTEM (DMSS)

Non-Major

BIN: 007-000005294

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	225	359	352

Investment Resource Summary:

225	359	352
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5300 - DEFENSE SATELLITE COMMUNICATIONS SYSTEM (DSCS) ELECTRONIC COUNTER-COUNTER MEASURES (ECCM) COMMUNICATIONS SUBSYSTEM (DECS) AND THE CONTINGENCY DECS (CDECS) DELIVERY 10 (DECS/CDECS)

Non-Major

BIN: 007-000005300

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,656	1,483	1,505

Investment Resource Summary:

1,656	1,483	1,505
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5306 - DESERET CHEMICAL DEPOT ACCESS CONTROL NETWORK (DCDACNET)

Non-Major

BIN: 007-000005306

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	28	28	0

Investment Resource Summary: 28 28 0

5310 - DIGITAL INTEGRATION LABORATORY (DIL)

Non-Major

BIN: 007-000005310

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	2,419	2,544	0

Investment Resource Summary: 2,419 2,544 0

5312 - Digital Range Training System (DRTS)

Non-Major

BIN: 007-000005312

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	2,422	1,616

Investment Resource Summary: 0 2,422 1,616

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5318 - Document Tracking System (DTS)

Non-Major

BIN: 007-000005318

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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5321 - ELECTRONIC DATA MANAGER V1.2 (EDM V1.2)

Non-Major

BIN: 007-000005321

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	8,509	11,222	26,526

Investment Resource Summary:

8,509	11,222	26,526
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5322 - ELECTRONIC MAINTENANCE SYSTEM NEXT GENERATION CONTENT MANAGEMENT SYSTEM (EMS NG CMS)

Non-Major

BIN: 007-000005322

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	124	2,000	7,800

Investment Resource Summary:

124	2,000	7,800
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5323 - ELECTRONIC SECURITY SYSTEMS (ESS)

Non-Major

BIN: 007-000005323

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	300	300	320

Investment Resource Summary:

300	300	320
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5324 - ELECTRONIC TRANSFORMATION OF INSTALLATION MANAGEMENT ENTERPRISE (E-TIME)

Non-Major

BIN: 007-000005324

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,450	791	815

Investment Resource Summary:

2,450	791	815
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5327 - Engineering Data Information Server (EDIS)

Non-Major

BIN: 007-000005327

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	220	207	207

Investment Resource Summary:

220	207	207
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5332 - ENTERPRISE BOARD (E-BOARD)

Non-Major

BIN: 007-000005332

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	315	65	50

Investment Resource Summary:

315	65	50
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5335 - Enterprise Information Systems Configuration (EISC)

Non-Major

BIN: 007-000005335

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	11	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	346	351	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	320	325	0
Sub Total:			677	676	0

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605706A MATERIEL SYSTEMS ANALYSIS	947	966	0

Investment Resource Summary:

1,624	1,642	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5338 - Enterprise Service Bus (ESB)

Non-Major

BIN: 007-000005338

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	6,019	6,562	6,759

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	1,598	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	700	700

Investment Resource Summary:

6,019	8,860	7,459
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5340 - ENVIROMANAGER (ENVMGR)

Non-Major

BIN: 007-000005340

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	50	50	50

Investment Resource Summary:

50	50	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5344 - EXPORTABLE TRAINING CAPABILITY – INSTRUMENTATION SYSTEM (ETC-IS)

Non-Major

BIN: 007-000005344

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	1,966	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	12,361	6,424	0

Investment Resource Summary:

12,361	8,390	0
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5345 - Extended Air Defense Simulation (EADSIM)

Non-Major

BIN: 007-000005345

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603305A ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	200	200	250

Investment Resource Summary:

200	200	250
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5349 - Fielded System Accreditation Communications Electronics Research Development and Engineering Center (FSAC)

Non-Major

BIN: 007-000005349

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	0	10	0

Investment Resource Summary:

0	10	0
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5350 - Fire Simulation XXI (FIRESIM XXI)

Non-Major

BIN: 007-000005350

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605326A CONCEPTS EXPERIMENTATION PROGRAM	296	0	0

Investment Resource Summary:

296	0	0
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5351 - Firefinder Artillery Locating Radar (AN/TPQ-37) (SEC) (FF-Q37)

Non-Major

BIN: 007-000005351

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	11,692	1,533	616

Investment Resource Summary:

11,692	1,533	616
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5352 - Firefinder Mortar Locating Radar (AN/TPQ-36) (SEC) (FF-Q36)

Non-Major

BIN: 007-000005352

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	21,713	1,500	569

Investment Resource Summary:

21,713	1,500	569
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5354 - FIRES SOFTWARE DIVISION UNCLASSIFIED SOFTWARE DEVELOPMENT (SEC - FSED USD)

Non-Major

BIN: 007-000005354

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,148	1,347	1,328

Investment Resource Summary:

1,148	1,347	1,328
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5355 - FIRES SOFTWARE ENGINEERING CLASSIFIED DEVELOPMENT NETWORK (SEC - FSED CSD)

Non-Major

BIN: 007-000005355

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,148	1,347	1,328

Investment Resource Summary:

1,148	1,347	1,328
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5356 - Fixed Tactical Internet (FTI)

Non-Major

BIN: 007-000005356

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	3,887	3,963

Investment Resource Summary:

0	3,887	3,963
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5359 - FLYING HOUR MANAGEMENT SYSTEM (FHMS)

Non-Major

BIN: 007-000005359

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	377	356	365

Investment Resource Summary:

377	356	365
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5361 - Force Management Information Technology Systems (FMITS)

Non-Major

BIN: 007-000005361

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	250	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	175	0
Sub Total:			250	175	0

Investment Resource Summary:

250	175	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5366 - FUTURE FORCE INTEGRATION DIRECTORATE BATTLE COMMAND COMPLEX (FFID BCC)

Non-Major

BIN: 007-000005366

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	350	350	0

Investment Resource Summary:

350	350	0
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5369 - GAMES FOR TRAINING (GFT)

Non-Major

BIN: 007-000005369

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	0	4,056	5,096

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	934	938	938

Investment Resource Summary:

934	4,994	6,034
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5378 - H-60 Platform Maintenance Application System (H-60 PMAS)

Non-Major

BIN: 007-000005378

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 01 AIRCRAFT	UH-60 BLACKHAWK M MODEL (MYP)	0	2,200	1,400

Investment Resource Summary:

0	2,200	1,400
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5379 - HAIVISION VIDEO OVER IP SOLUTION (CAAAHVIS)

Non-Major

BIN: 007-000005379

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	50	50	50

Investment Resource Summary:

50	50	50
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5381 - HEADBORNE ENERGY ANALYSIS AND DIAGNOSTIC SYSTEM (HEADS)

Non-Major

BIN: 007-000005381

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	9,655	0	0
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	97	0	0

Sub Total:

9,752	0	0
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Investment Resource Summary:

9,752	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5385 - HISOFTWARE COMPLAINE SHERIFF SUITE (HCSS)

Non-Major

BIN: 007-000005385

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	47	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	113	0	0

Investment Resource Summary:

160	0	0
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5386 - HOMESTATION INSTRUMENTATION TRAINING SYSTEM

Non-Major

HOMESTATION INSTRUMENTATION TRAINING SYSTEM (HITS) (HITS)

BIN: 007-000005386

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	3,589	7,467	907

Investment Resource Summary:

3,589	7,467	907
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5388 - HQ AMC Environment Controls Monitoring Alerts System (HQ AMC ECMAS)

Non-Major

BIN: 007-000005388

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	9,303	16,125

Investment Resource Summary:

0	9,303	16,125
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5390 - HQ AMC ROUTING AND DISTRIBUTION SYSTEM (HQ AMC RDS)

Non-Major

BIN: 007-000005390

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	276	478

Investment Resource Summary:

0	276	478
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5391 - HQ AMC VIDEO ON DEMAND SYSTEM (HQ AMC VODS)

Non-Major

BIN: 007-000005391

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	39	67

Investment Resource Summary:

0	39	67
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5394 - HQDA ENTERPRISE NETWORK (HEN)

Non-Major

BIN: 007-000005394

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	8,365	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	4,879	0	0

Investment Resource Summary:

13,244	0	0
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5397 - Human Resource Command User Registration System (HURS)

Non-Major

BIN: 007-000005397

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	228	187	196

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	50	50

Investment Resource Summary:

228	237	246
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5398 - HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS)

Non-Major

BIN: 007-000005398

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	0	414	418

Investment Resource Summary:

0	414	418
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5404 - IMCOM GARRISON FT BRAGG INTEGRATED INCIDENT MANAGEMENT CENTER (I2MC)

Non-Major

BIN: 007-000005404

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	250	249	249

Investment Resource Summary:

250	249	249
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5406 - IMCOM Network Enterprise Center BADGE AND VISITOR MANAGEMENT SYSTEM REDSTONE ARSENAL (MAX REDSTONE)

Non-Major

BIN: 007-000005406

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	41	41	41

Investment Resource Summary:

41	41	41
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5415 - Initial Home Station Instrumentation Training System (IHITS)

Non-Major

BIN: 007-000005415

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	1,807	0

Investment Resource Summary:

0	1,807	0
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5422 - INTELLIGENCE KNOWLEDGE NETWORK - SECRET (IKN-S)

Non-Major

BIN: 007-000005422

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,030	1,030	1,030

Investment Resource Summary:

1,030	1,030	1,030
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5439 - JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY BLOCK 2 (JISCC BLOCK 2)

Non-Major

BIN: 007-000005439

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,500	0	0

Investment Resource Summary:

4,500	0	0
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5440 - JOINT INFORMATION EXCHANGE ENVIRONMENT (JIEE)

Non-Major

BIN: 007-000005440

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	816	0	0

Investment Resource Summary: 816 0 0

5445 - Joint Management Operations Subsystem (JMOS) (JMOS)

Non-Major

BIN: 007-000005445

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	2,848	1,000	0

Investment Resource Summary: 2,848 1,000 0

5447 - Joint Multi-National Readiness Center - Instrumentation System

Non-Major

Joint Multi-National Readiness Center - Instrumentation System (JMRC-IS)

BIN: 007-000005447

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	8,198	10,021	12,343

Investment Resource Summary: 8,198 10,021 12,343

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5449 - JOINT PRECISION AIRDROP SYSTEM (JPADS)

Non-Major

BIN: 007-000005449

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,900	4,983	6,192

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	518	524	530

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603804A LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	500	250	0

Investment Resource Summary:

3,918	5,757	6,722
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5453 - Joint Tactical Ground Station (JTAGS)

Non-Major

BIN: 007-000005453

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	345	4,340	3,876

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208053A JOINT TACTICAL GROUND SYSTEM	27,586	31,738	7,108

Investment Resource Summary:

27,931	36,078	10,984
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5455 - JOINT TASK FORCE DOMESTIC SUPPORT- COUNTERDRUG- CALIFORNIA (JTFDS-CD-CA)

Non-Major

BIN: 007-000005455

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	AVIATION ASSETS	317	0	0

Investment Resource Summary:

317	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5456 - JOINT TRAINING COIC Data Transformation Lab Secret Developer Network (JTCOIC DTL)

Non-Major

BIN: 007-000005456

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	70	0	0

Investment Resource Summary:

70	0	0
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5457 - JOINT TRAINING COIC Data Transformation Lab UnClassified Developer Network (JTCOIC DTL (U))

Non-Major

BIN: 007-000005457

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	60	0	0

Investment Resource Summary:

60	0	0
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5464 - LAB TRADOC G2 INTELLIGENCE SUPPORT ACTIVITY OPERATIONL ENVIRONMENT LAB CLASSIFIED FORT LEAVENWORTH (LAB)

Non-Major

BIN: 007-000005464

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	3,200	0	0

Investment Resource Summary:

3,200	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5470 - Laser Target Locating Systems (LTLS)

Non-Major

BIN: 007-000005470

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	7,860	9,521	15,394

Investment Resource Summary:

7,860	9,521	15,394
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5471 - LEAVE LOG (LEAVELOG)

Non-Major

BIN: 007-000005471

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	0	190	192

Investment Resource Summary:

0	190	192
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5475 - LIGHTWEIGHT COUNTER MORTAR RADAR AN/TPQ-50 (LCMR (V)3 Q-50)

Non-Major

BIN: 007-000005475

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIGHTWEIGHT COUNTER MORTAR RADAR	87,910	72,594	40,735

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604823A FIREFINDER	6,752	3,176	0

Investment Resource Summary:

94,662	75,770	40,735
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5476 - Lightweight Handheld Mortar Ballistic Computer (LHMBC)

Non-Major

BIN: 007-000005476

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,316	2,563	2,505

Investment Resource Summary:

2,316	2,563	2,505
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5479 - LOCAL NATIONAL SCREENING PROGRAM_USAREUR (LNSP)

Non-Major

BIN: 007-000005479

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	98	98	98

Investment Resource Summary:

98	98	98
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5482 - Logistics Systems Support Office (St Louis) Local Area Network (LSSO ST LOUIS)

Non-Major

BIN: 007-000005482

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	15	15	80

Investment Resource Summary:

15	15	80
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5483 - LOG-ON USER MANAGEMENT ACCESS (LUMA)

Non-Major

BIN: 007-000005483

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5484 - Long Range Advanced Scout Surveillance System (LRAS3)

Non-Major

BIN: 007-000005484

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	102,334	0	5,183

Investment Resource Summary:

102,334	0	5,183
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5491 - Mark Logic Database Software (MARK LOGIC)

Non-Major

BIN: 007-000005491

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	40	20	25

Investment Resource Summary:

40	20	25
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5492 - MASTERMIND ALARM MONITORING SYSTEM (MMAMS BENNING)

Non-Major

BIN: 007-000005492

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	27	27	27

Investment Resource Summary:

27	27	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5493 - MATERIAL MANAGEMENT SYSTEM, IT SYSTEMS (MMSIT)

Non-Major

BIN: 007-000005493

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	105	0	0

Investment Resource Summary: 105 0 0

5494 - MCALESTER ARMY AMMUNITION PLANT MS1 (MCAAP MS1)

Non-Major

BIN: 007-000005494

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	165	160	160

Investment Resource Summary: 165 160 160

5499 - MISSILE AND AVIATION HAZARD TRACKING SYSTEM (MAHTS)

Non-Major

BIN: 007-000005499

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary: 16 16 16

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5502 - MISSION MANAGEMENT CENTER TESTBED UNCLASSIFIED - CLOSED RESTRICTED NETWORK (MMCTU-CRN)

Non-Major

BIN: 007-000005502

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	336	0	0

Investment Resource Summary:

336	0	0
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5507 - Mobile Tower System (MOTS)

Non-Major

BIN: 007-000005507

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIR TRAFFIC CONTROL	42,265	6,915	38,798

Investment Resource Summary:

42,265	6,915	38,798
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5508 - MODELING AND SIMULATION INSTRUMENTATION TEST AND ENGINEERING NETWORK (Test MSITEN)

Non-Major

BIN: 007-000005508

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,186	1,721	1,772

Investment Resource Summary:

1,186	1,721	1,772
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5515 - Mortar Fire Control System (MFCS)

Non-Major

BIN: 007-000005515

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,823	3,199	3,047

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MORTAR FIRE CONTROL SYSTEM	17,022	29,505	23,100

Investment Resource Summary:

19,845	32,704	26,147
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5521 - MULTI-MEDIA COMMUNICATION SYSTEM/VERY SMALL APERTURE TERMINAL (MMCS/VSAT)

Non-Major

BIN: 007-000005521

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	25,000	19,500	18,500

Investment Resource Summary:

25,000	19,500	18,500
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5531 - NEXT GENERATION AUTOMATIC TEST STATION (NGATS)

Non-Major

BIN: 007-000005531

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	36,937	45,508	67,506
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	0	2,412	2,093
Sub Total:			36,937	47,920	69,599
Investment Resource Summary:			36,937	47,920	69,599

5532 - NON-DESTRUCTIVE TEST EQUIPMENT (NDTE)

Non-Major

BIN: 007-000005532

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	225	0	0
Investment Resource Summary:			225	0	0

5536 - Office of Continuous Improvement Website (OCIWS)

Non-Major

BIN: 007-000005536

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16
Investment Resource Summary:			16	16	16

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5538 - One Tactical Engagement Simulation System (ONE TESS)

Non-Major

BIN: 007-000005538

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	2,108	4,021	0

Investment Resource Summary:

2,108	4,021	0
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5555 - PEO MISSILES AND SPACE CLASSIFIED ENTERPRISE (PEO MS CE)

Non-Major

BIN: 007-000005555

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605457A ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	2	2	2

Investment Resource Summary:

2	2	2
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5556 - Performance Assessment (SEC - PASS)

Non-Major

BIN: 007-000005556

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	10	10

Investment Resource Summary:

10	10	10
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5559 - PERSONNEL RECOVERY PROGRAM (PRP)

Non-Major

BIN: 007-000005559

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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5562 - PHOENIX AN/TSC-156A/B, V1.0 (PHOENIX V1.0)

Non-Major

BIN: 007-000005562

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SHF TERM	8,249	9,108	7,232

Investment Resource Summary:

8,249	9,108	7,232
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5563 - Pine Bluff Arsenal Network (PBANET)

Non-Major

BIN: 007-000005563

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,500	2,600	2,700

Investment Resource Summary:

2,500	2,600	2,700
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5586 - POCKET-SIZED FORWARD ENTRY DEVICE, vBC11.0 (PFED vBC10.0)

Non-Major

BIN: 007-000005586

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	6,487	3,041	3,380

Investment Resource Summary:

6,487	3,041	3,380
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5590 - PROGRAM MANAGEMENT GLOBAL POSITIONING SYSTEM GLOBAL SUPPORT CENTER (SEC-PM GPS GSC)

Non-Major

BIN: 007-000005590

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	870	254	256

Investment Resource Summary:

870	254	256
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5596 - Range Facility Management Support System (RFMSS)

Non-Major

BIN: 007-000005596

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	2,165	4,824	2,846

Investment Resource Summary:

2,165	4,824	2,846
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5597 - RDECOM ARDEC Matrix DVL (RAM DVL)

Non-Major

BIN: 007-000005597

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602624A WEAPONS AND MUNITIONS TECHNOLOGY	72	32	32

Investment Resource Summary:

72	32	32
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5602 - Red River Secret Installation Campus Area Network (RRSI)

Non-Major

BIN: 007-000005602

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	5	10	10

Investment Resource Summary:

5	10	10
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5608 - REPLACEMENT - RADIO FREQUENCY INTERCONNECTING SYSTEM (R-RFIS)

Non-Major

BIN: 007-000005608

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	4,196	1,150	150

Investment Resource Summary:

4,196	1,150	150
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5609 - Replacement Frequency Modulation Orderwire (RFMOW)

Non-Major

BIN: 007-000005609

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	1,000	350	350

Investment Resource Summary:

1,000	350	350
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5613 - SAFETY INTELEX AUTOMATED REPORTING SYSTEM (SIARS)

Non-Major

BIN: 007-000005613

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	21	23	25

Investment Resource Summary:

21	23	25
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5614 - SAFETY OF USE MESSAGE MANAGEMENT SYSTEM (SOUM MS)

Non-Major

BIN: 007-000005614

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	190	190	86

Investment Resource Summary:

190	190	86
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5617 - SBU Local Area Network Tobyhanna (TYAD - SBU LAN)

Non-Major

BIN: 007-000005617

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	4,673	1,493	1,593

Investment Resource Summary:

4,673	1,493	1,593
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5620 - SECRET NETWORK (SNET)

Non-Major

BIN: 007-000005620

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,812	1,378	1,931

Investment Resource Summary:

1,812	1,378	1,931
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5621 - Secure Command Operations Reports and Exercises (SCORE)

Non-Major

BIN: 007-000005621

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary:

16	16	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5626 - SECURITY MANAGEMENT SYSTEM(COUNTERMEASURES) (SMS(CM))

Non-Major

BIN: 007-000005626

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	500	500	500

Investment Resource Summary:

500	500	500
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5630 - Service Oriented Architecture Foundation - Army Lite (SOAF-A Lite)

Non-Major

BIN: 007-000005630

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603772A ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY	35	35	0

Investment Resource Summary:

35	35	0
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5633 - SIGNAL MONITORING VEHICLE (SMV)

Non-Major

BIN: 007-000005633

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	821	1,160	1,160

Investment Resource Summary:

821	1,160	1,160
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5636 - SIMULATION MODELING AND REHEARSAL TRAINING NETWORK (SMARTNET)

Non-Major

BIN: 007-000005636

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	396	436	479

Investment Resource Summary:

396	436	479
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5638 - Single Channel Anti-Jam Manportable Terminal, V24.2 (SCAMP V24.2)

Non-Major

BIN: 007-000005638

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SCAMP (SPACE)	2,415	0	0

Investment Resource Summary:

2,415	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5645 - ABERDEEN PROVING GROUND DEVELOPMENT LABORATORY (SEC - APG DEV LAB)

Non-Major

BIN: 007-000005645

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,920	1,655	2,030

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	0	1,500	0

Investment Resource Summary:

1,920	3,155	2,030
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5646 - SOFTWARE ENGINEERING CENTER GLOBAL SUPPORT CENTER (SEC - SEC GSC)

Non-Major

BIN: 007-000005646

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	900	0	0

Investment Resource Summary:

900	0	0
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5647 - Software Engineering Process Web (SEPW)

Non-Major

BIN: 007-000005647

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	0	0

Investment Resource Summary:

12	0	0
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5648 - SOLDIER FOCUSED LOGISTIC CALENDAR (CMDGRP) (SFL_C)

Non-Major

BIN: 007-000005648

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	0	0

Investment Resource Summary:

12	0	0
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5649 - SPACE AND MISSILE DEFENSE BATTLE LAB DEFENSE RESEARCH ENGINEERING NETWORK (SMDBL DREN)

Non-Major

BIN: 007-000005649

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	120	125	175

Investment Resource Summary:

120	125	175
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5663 - Surface Launched Advanced Medium Range Air-to-Air Missile (SLAMRAAM)

Non-Major

BIN: 007-000005663

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605455A SLAMRAAM	1,186	0	0

Investment Resource Summary:

1,186	0	0
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5664 - Suspense Tracking System (G6 - STS)

Non-Major

BIN: 007-000005664

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	34	34	34

Investment Resource Summary:

34	34	34
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5665 - Sustainable Range Program (SRP) Geographic Information System (GIS) ToolKit (SRP GIS TK)

Non-Major

BIN: 007-000005665

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	304	388	394

Investment Resource Summary:

304	388	394
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5666 - Synthetic Environment Core Database Virtual Environment Development (SE Core DVED)

Non-Major

BIN: 007-000005666

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	13,488	7,125	5,897

Investment Resource Summary:

13,488	7,125	5,897
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5667 - Network Integration Evaluation Operational Test Network (NIE OTN)

Non-Major

BIN: 007-000005667

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604661A FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	257,513	0	0

Investment Resource Summary:

257,513	0	0
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5670 - TACOM LCMC ACCOUNT CONTROL & AUTOMATED APPROVAL SYSTEM (TACOM ACAAS)

Non-Major

BIN: 007-000005670

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	79	0	0

Investment Resource Summary:

79	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5671 - TACOM MISSION PROCESSING CENTER & APPLICATION ARCHITECTURE SUPPORT (TACOM MPC-AAS)

Non-Major

BIN: 007-000005671

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	398	590	701

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,372	1,446	1,717

Investment Resource Summary:

1,770	2,036	2,418
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5672 - TACOM NON-SYSTEM INFORMATION TECHNOLOGY (TANSIT)

Non-Major

BIN: 007-000005672

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	9,199	3,502	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	100	0	0
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	374	0	0
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	4,125	732	0
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	706	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	2,517	865	0
Sub Total:			7,822	1,597	0
Investment Resource Summary:			17,021	5,099	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5674 - Tactical Airspace Integration System (TAIS)

Non-Major

BIN: 007-000005674

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	AVIATION ASSETS	0	9,620	9,406

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIR TRAFFIC CONTROL	37,792	24,482	19,506

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604633A AIR TRAFFIC CONTROL	6,911	6,950	514

Investment Resource Summary:

44,703	41,052	29,426
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5678 - Tactical Operations (TACOP)

Non-Major

BIN: 007-000005678

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	MULTI SENSOR ABN RECON (MIP)	11,000	0	0

Investment Resource Summary:

11,000	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5680 - TASK MANAGEMENT TOOL (TMT)

Non-Major

BIN: 007-000005680

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	771	771	771

Investment Resource Summary:

771	771	771
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5681 - Taskmaster (TM)

Non-Major

BIN: 007-000005681

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	145	145	30

Investment Resource Summary:

145	145	30
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5688 - TEST INTEGRATION TEST ANALYSIS NETWORK (TITAN)

Non-Major

BIN: 007-000005688

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	147	50	50

Investment Resource Summary:

147	50	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5690 - TEST TOOLS LAB (SEC - TTL)

Non-Major

BIN: 007-000005690

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	26	28	31

Investment Resource Summary:

26	28	31
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5691 - TEST, MEASUREMENT, AND DIAGNOSTIC EQUIPMENT CALIBRATION SYSTEM (TCS)

Non-Major

BIN: 007-000005691

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	731	777	822

Investment Resource Summary:

731	777	822
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5692 - The Structure and Manpower Allocation System (SAMAS)

Non-Major

BIN: 007-000005692

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,020	0	0

Investment Resource Summary:

1,020	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5693 - THE CIVILIAN LEADER IMPROVEMENT BATTERY (CLIMB)

Non-Major

BIN: 007-000005693

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	38	149	150

Investment Resource Summary:

38	149	150
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5695 - Threat Intelligence Electronic Warfare Environment (TIEW ENV)

Non-Major

BIN: 007-000005695

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0604256A THREAT SIMULATOR DEVELOPMENT	4,027	3,967	3,834

Investment Resource Summary:

4,027	3,967	3,834
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5698 - Total Ammunition Management Information System (TAMIS)

Non-Major

BIN: 007-000005698

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	6,651	6,735	6,735

Investment Resource Summary:

6,651	6,735	6,735
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5703 - TRADOC INVENTORY MANAGEMENT SYSTEM (TIMS)

Non-Major

BIN: 007-000005703

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	537	0	0

Investment Resource Summary:

537	0	0
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5705 - TRAINING AND DOCTRINE DEVELOPMENT QUALITY ASSURANCE MANAGEMENT SYSTEM (TD2QA)

Non-Major

BIN: 007-000005705

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	251	237	243

Investment Resource Summary:

251	237	243
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5707 - Training Information Program (TIP)

Non-Major

BIN: 007-000005707

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	12	12

Investment Resource Summary:

12	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5708 - TRAINING RESOURCE MODEL (TRM)

Non-Major

BIN: 007-000005708

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	456	432	443

Investment Resource Summary:

456	432	443
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5709 - Training Support Information Management System (TSIMS)

Non-Major

BIN: 007-000005709

GIG Category:

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	496	488	504

Investment Resource Summary:

496	488	504
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5716 - United States Army Space and Missile Defense Command Army Stratcom Unclassified Command Information Management System (U-CIMS)

Non-Major

BIN: 007-000005716

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,825	7,056	7,296

Investment Resource Summary:

6,825	7,056	7,296
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5719 - US Army Intelligence School Portal (IKN)

Non-Major

BIN: 007-000005719

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,030	1,030	1,030

Investment Resource Summary:

1,030	1,030	1,030
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5721 - US Army Museum Information System (USAMIS)

Non-Major

BIN: 007-000005721

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	395	406	417

Investment Resource Summary:

395	406	417
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5722 - US ARMY NORTH Deployed Forest (USANDF)

Non-Major

BIN: 007-000005722

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	270	272	274
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	1,644	1,649	1,654
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	3,403	3,403	3,100
Sub Total:			5,317	5,324	5,028
Investment Resource Summary:			5,317	5,324	5,028

5726 - US ARMY SOUTH GLOBAL COMMAND AND CONTROL SYSTEM-JOINT (USARSO_GCCS-J)

Non-Major

BIN: 007-000005726

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	89	0	0
Investment Resource Summary:			89	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5730 - US ARMY SOUTH SMALL COMMAND AND CONTROL INTERNET PROTOCOL (USARSO_SC2IP)

Non-Major

BIN: 007-000005730

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	60	0	60

Investment Resource Summary:

60	0	60
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5731 - USACAPOC Special Operations Command Network (USACAPOC)

Non-Major

BIN: 007-000005731

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	1,000	0

Investment Resource Summary:

0	1,000	0
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5732 - USAOTC NETWORK (USAOTCNET)

Non-Major

BIN: 007-000005732

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	1,253	1,253	1,253

Investment Resource Summary:

1,253	1,253	1,253
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5734 - USAREUR REQUIREMENTS VALIDATION SYSTEM (URVS)

Non-Major

BIN: 007-000005734

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	700	750	348

Investment Resource Summary:

700	750	348
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5737 - USMTM INSTALLATION CAMPUS AREA NETWORK (USMTM)

Non-Major

BIN: 007-000005737

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE TRANSPORTATION	750	700	0

Investment Resource Summary:

750	700	0
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5739 - VOVICI ENTERPRISE FEEDBACK MANAGEMENT (VOVICI EFM)

Non-Major

BIN: 007-000005739

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	5,820	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	35	18	19

Investment Resource Summary:

5,855	18	19
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5742 - WATERVLIET ARSENAL DEFENSE RESEARCH ENGINEERING NETWORK INSTALLATION CAMPUS AREA NETWORK (WVA DREN)

Non-Major

BIN: 007-000005742

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	77	81	85

Investment Resource Summary:

77	81	85
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5743 - Watervliet Arsenal Network (WVAN)

Non-Major

BIN: 007-000005743

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	323	339	356

Investment Resource Summary:

323	339	356
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5746 - WEB-BASED ALERTING SYSTEM (ATHOC)

Non-Major

BIN: 007-000005746

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	169	176	185

Investment Resource Summary:

169	176	185
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5747 - WHITE SANDS MISSILE RANGE TEST SUPPORT NETWORK-INTERNET PROTOCOL-CLASSIFIED (WSMR TSN-IP-C)

Non-Major

BIN: 007-000005747

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	1,325	1,361	1,398

Investment Resource Summary:

1,325	1,361	1,398
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5750 - Wideband SATCOM Operational Management System NETWORK AND DOMAIN CONTROLLER (WSOMS NET DC)

Non-Major

BIN: 007-000005750

GIG Category:

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	500	500	500

Investment Resource Summary:

500	500	500
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5754 - YONGSAN RED SWITCH (YSNRS)

Non-Major

BIN: 007-000005754

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	250	250	250

Investment Resource Summary:

250	250	250
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5755 - YUMA PROVING GROUND DATA REDUCTION AND ANALYSIS TEAM CLASSIFIED (YPG-DRATCLASS)

Non-Major

BIN: 007-000005755

GIG Category:

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	5	5	5

Investment Resource Summary:

5	5	5
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5758 - HEALTH AND FITNESS DIGITAL PLATFORM (HFP)

Non-Major

BIN: 007-000005758

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	3,915	0

Investment Resource Summary:

0	3,915	0
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5783 - AUTOMATED COST ESTIMATING INTEGRATED TOOLS (ACEIT)

Non-Major

BIN: 007-000005783

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	1,845	1,800

Investment Resource Summary:

0	1,845	1,800
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5784 - CIVILIAN RATES AND EXECUTION (CRE)

Non-Major

BIN: 007-000005784

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	725	717

Investment Resource Summary:

0	725	717
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5785 - ARMY MILITARY-CIVILIAN COST SYSTEM (AMCOS)

Non-Major

BIN: 007-000005785

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	742	742

Investment Resource Summary:

0	742	742
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5786 - COST AND PERFORMANCE PORTAL (CPP)

Non-Major

BIN: 007-000005786

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	0	2,874

Investment Resource Summary:

0	0	2,874
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5787 - FORCES AND ORGANIZATION COST ESTIMATING SYSTEM (FORCES)

Non-Major

BIN: 007-000005787

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	1,025	1,039

Investment Resource Summary:

0	1,025	1,039
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5788 - JOINT INTEGRATED ANALYSIS TOOL (JIAT)

Non-Major

BIN: 007-000005788

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	1,025	0

Investment Resource Summary:

0	1,025	0
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5789 - KNOWLEDGE ON DEMAND II - USAREUR G8 (KOD II-USAREUR)

Non-Major

BIN: 007-000005789

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	41	41	41

Investment Resource Summary:

41	41	41
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5794 - NORTH CENTRAL REGIONAL PRODUCTIVITY TOOL SET (NCRP TOOLKIT)

Non-Major

BIN: 007-000005794

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	158	166

Procurement

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	9

RDT&E

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	205	216

Investment Resource Summary:

0	363	391
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5798 - LIFE CYCLE MANAGEMENT SOLUTIONS FOR ROCKET, MISSILE, AND LAUNCHER SYSTEMS (LCMS-RMLS)

Non-Major

BIN: 007-000005798

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	165	0	0
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	300	0	0
Sub Total:			465	0	0
Investment Resource Summary:			465	0	0

5800 - SIEMENS TRAFFIC MANAGEMENT SOFTWARE (TMS-S)

Non-Major

BIN: 007-000005800

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15
Investment Resource Summary:			15	15	15

5801 - Utilities Monitoring Control System (UMCS)

Non-Major

BIN: 007-000005801

GIG Category:

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,438	1,300	1,300
Investment Resource Summary:			1,438	1,300	1,300

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5804 - ENVIRONMENTAL DOCUMENT SYSTEM (EDS)

Non-Major

BIN: 007-000005804

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	156	0	0

Investment Resource Summary:

156	0	0
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5805 - AVIATION LOGISTICS ENTERPRISE - PLATFORM (ALE-P)

Non-Major

BIN: 007-000005805

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	NETWORK AND MISSION PLAN	0	0	15,454

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604201A AIRCRAFT AVIONICS	0	8,848	8,227

Investment Resource Summary:

0	8,848	23,681
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5806 - JOINT MUNITIONS BARCODE LABELER (JMBL)

Non-Major

BIN: 007-000005806

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	45	42	42

Investment Resource Summary:

45	42	42
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5807 - LIFE CYCLE LOGISTICS ENGINEERING TOOLSET (LCLET)

Non-Major

BIN: 007-000005807

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	2,032	2,071	2,110

Investment Resource Summary:

2,032	2,071	2,110
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5808 - LOGISTICS APPLICATIONS SUITE (LAS)

Non-Major

BIN: 007-000005808

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	118	124

Investment Resource Summary:

0	118	124
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5810 - ONBASE (ONBASE)

Non-Major

BIN: 007-000005810

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	87	103	121

Investment Resource Summary:

87	103	121
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5811 - STOCKPILE INVENTORY LIST COMPARATOR (SILC)

Non-Major

BIN: 007-000005811

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	75	55	50

Investment Resource Summary:

75	55	50
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5812 - THEATER APPLICATION TOOLS (TAPT)

Non-Major

BIN: 007-000005812

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	14	14	15

Investment Resource Summary:

14	14	15
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5847 - CIVILIAN HUMAN RESOURCES REGIONAL REPORTS (CHR-RR)

Non-Major

BIN: 007-000005847

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	34	54

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	66	47

Investment Resource Summary:

0	100	101
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5855 - FAILURE REPORTING, ANALYSIS, CORRECTIVE ACTION SYSTEM (TYAD - FRACAS)

Non-Major

BIN: 007-000005855

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	700	200	200

Investment Resource Summary:

700	200	200
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5860 - UTILITY MANAGER PRO (UM PRO)

Non-Major

BIN: 007-000005860

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	95	95	95

Investment Resource Summary:

95	95	95
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5861 - BLITZ (BLITZ)

Non-Major

BIN: 007-000005861

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	433	454

Investment Resource Summary:

0	433	454
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5865 - Distributed Common Ground System-Army (DCGS-A)

Major

BIN: 007-000005865

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	408	387	298

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DCGS-A (MIP)	207,548	184,007	267,214

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305208A DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	31,401	40,876	27,622

Investment Resource Summary:

239,357	225,270	295,134
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5938 - AMMUNITION PROGRAM STATUS MANAGEMENT REPORTS (APSMR)

Non-Major

BIN: 007-000005938

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	21	8	8

Investment Resource Summary:

21	8	8
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5939 - MINE RESISTANT AMBUSH PROTECTED DATA MANAGEMENT SYSTEM (MRAP-DMS)

Non-Major

BIN: 007-000005939

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	0	25	0

Investment Resource Summary:

0	25	0
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5940 - KOREAN NATIONAL RECRUITMENT SYSTEM (KNRS)

Non-Major

BIN: 007-000005940

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	6	6

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	18	18

Investment Resource Summary:

0	24	24
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5941 - ASSETS MANAGEMENT SYSTEM (AMS)

Non-Major

BIN: 007-000005941

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	53	56

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	53	56

Investment Resource Summary:

0	106	112
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5942 - LRC - GUARDRAIL (GUARDRAIL)

Non-Major

BIN: 007-000005942

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	195	195	0

Investment Resource Summary:

195	195	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5943 - G-3/5/7 PERSONNEL DATABASE (G3PDB)

Non-Major

BIN: 007-000005943

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	715	565	565

Investment Resource Summary:

715	565	565
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5944 - AUTONOA (AUTONOA)

Non-Major

BIN: 007-000005944

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	379	399

Investment Resource Summary:

0	379	399
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5945 - LRC - 50/50 (5050)

Non-Major

BIN: 007-000005945

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	637	70	70

Investment Resource Summary:

637	70	70
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5947 - CIVILIAN TRAINING AND LEADER DEVELOPMENT (CTLD)

Non-Major

BIN: 007-000005947

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	93	524	524
Investment Resource Summary:			93	524	524

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5948 - Commercial Satellite Air Time (COMSAT)

Non-Major

BIN: 007-000005948

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	5,077	3,957	4,036
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	0	28,946	17,225
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	337	2,223	2,267
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,164	6,076	6,284
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SUPPORT OF NATO OPERATIONS	2,144	2,754	1,204
Sub Total:			11,722	43,956	31,016
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	4,220	4,293
Investment Resource Summary:			11,722	48,176	35,309

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5961 - THE ITRM PER CAPITA COST FACTORS WEBSITE (WEBPC)

Non-Major

BIN: 007-000005961

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	68	68	66

Investment Resource Summary:

68	68	66
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5990 - RAPID ACQUISITION OF MANUFACTURED PARTS (RAMP)

Non-Major

BIN: 007-000005990

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	213	62	70

Investment Resource Summary:

213	62	70
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5991 - AUTOMATED STORAGE AND RETRIEVAL SYSTEM (ANAD ASRS)

Non-Major

BIN: 007-000005991

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	365	339	339

Investment Resource Summary:

365	339	339
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5992 - MUNITIONS ANALYTICAL COMPLIANCE SYSTEM (MACS)

Non-Major

BIN: 007-000005992

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	366	225	225

Investment Resource Summary:

366	225	225
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5993 - RIA-JMTC ENGINEERING CHANGE MANAGEMENT (RIA-JMTC ECM)

Non-Major

BIN: 007-000005993

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	776	362	987

Investment Resource Summary:

776	362	987
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6039 - TEST DATA MANAGEMENT SYSTEM (TDMS)

Non-Major

BIN: 007-000006039

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	502	541	541

Investment Resource Summary:

502	541	541
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6040 - ARMY ACCESSIONING - INTEGRATED AUTOMATION ARCHITECTURE (AA-IAA)

Major

BIN: 007-000006040

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	67,382	56,843	46,926
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	0	133	0
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	12,000	13,559	12,000

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	4,971	4,343	7,842

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	4,243	4,066

Investment Resource Summary:

84,353	79,121	70,834
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6041 - WIDEBAND REMOTE MONITORING SENSOR V1.0 (WRMS V1.0)

Non-Major

BIN: 007-000006041

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	15,100	14,900	200

Investment Resource Summary:

15,100	14,900	200
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6049 - DATA DOMAIN (ARNG-DP)

Non-Major

BIN: 007-000006049

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	51	56	62

Investment Resource Summary:

51	56	62
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6053 - USMA DREN ENCLAVE (USMA)

Non-Major

BIN: 007-000006053

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	11,081	12,091	10,984

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,597	1,679	4,162

Investment Resource Summary:

13,678	13,770	15,146
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6058 - LOGISTIC MODERNIZATION PROGRAM REQUISITIONS (LMPREQ)

Non-Major

BIN: 007-000006058

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	20	20	5

Investment Resource Summary:

20	20	5
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6084 - RED RIVER ARMY DEPOT NETWORK (RRADNET)

Non-Major

BIN: 007-000006084

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	7,487	1,582	1,542

Investment Resource Summary:

7,487	1,582	1,542
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6086 - SIERRA RFID ASSET TRACKING SOLUTION (SRATS)

Non-Major

BIN: 007-000006086

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	249	80

Investment Resource Summary:

0	249	80
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6087 - RIA-JMTC STATISTICAL PROCESS CONTROL (SPC) (RIA-JMTC SPC)

Non-Major

BIN: 007-000006087

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	56	16	16

Investment Resource Summary:

56	16	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6088 - RIA-JMTC DISTRIBUTED NUMERICAL CONTROL (DNC) SYSTEM (RIA-JMTC DNC)

Non-Major

BIN: 007-000006088

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	5	5	617

Investment Resource Summary:

5	5	617
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6093 - RIA-JMTC NC PROGRAMMING SOLUTION (RIA-JMTC NC PRO)

Non-Major

BIN: 007-000006093

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	62	62	62

Investment Resource Summary:

62	62	62
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6106 - ARMY CONTRACT WRITING AND MANAGEMENT SYSTEM (ACWMS)

Non-Major

BIN: 007-000006106

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	23,234

Investment Resource Summary:

0	0	23,234
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6107 - WORK COORDINATION SYSTEM (WCS FT STEWART)

Non-Major

BIN: 007-000006107

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	50	50	50

Investment Resource Summary: 50 50 50

6111 - WORK COORDINATION SYSTEM (WCS FORT BRAGG)

Non-Major

BIN: 007-000006111

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	25	25	0

Investment Resource Summary: 25 25 0

6114 - Automated Airport Display (AAD)

Non-Major

BIN: 007-000006114

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	16	16

Investment Resource Summary: 16 16 16

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6121 - CONTRACTS STAUS DATABASE (CSD)

Non-Major

BIN: 007-000006121

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	32	12	0

Investment Resource Summary: 32 12 0

6126 - Traffic Integration Messaging System Tool Kit (TIMSTK)

Non-Major

BIN: 007-000006126

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	40	0	0

Investment Resource Summary: 40 0 0

6130 - JMC HQ MISSION APPLICATIONS SUITE (JMC MAS)

Non-Major

BIN: 007-000006130

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	46	10	10

Investment Resource Summary: 46 10 10

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6156 - AUTOMATED REPORTING TOOL (ART)

Non-Major

BIN: 007-000006156

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0604759A MAJOR T&E INVESTMENT	508	0	0

Investment Resource Summary:

508	0	0
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6159 - COMMAND & CONTROL SOLUTIONS DIRECTORATE SOFTWARE DEVELOPMENT LAB (SEC-C2SD SW LAB)

Non-Major

BIN: 007-000006159

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	0	0	350

Investment Resource Summary:

0	0	350
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6166 - CONTINGENCY COMMUNICATIONS LABORATORY (SEC - CCL)

Non-Major

BIN: 007-000006166

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	59	59	60

Investment Resource Summary:

59	59	60
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6173 - ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION (ATCCS)

Non-Major

BIN: 007-000006173

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	15,169	48,505	11,036

Investment Resource Summary:

15,169	48,505	11,036
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6174 - Joint Cooperative Target Identification - Ground (JCTI-G)

Non-Major

BIN: 007-000006174

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	439	427	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	9,984	10,061	0

Investment Resource Summary:

10,423	10,488	0
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6177 - National Air Space System (NAS)

Non-Major

BIN: 007-000006177

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIR TRAFFIC CONTROL	10,442	1,395	2,495

Investment Resource Summary:

10,442	1,395	2,495
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6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2)

Non-Major

BIN: 007-000006185

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Natl Gd Pers, A	BA 01 RESERVE COMP TRAIN & SUPP	N/A	1,865	640	901
Res Pers, Army	BA 01 RESERVE COMP TRAIN & SUPP	N/A	96	83	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,013	0	0

Investment Resource Summary:

2,974	723	901
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6196 - SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM (SINGARS)

Non-Major

BIN: 007-000006196

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGARS FAMILY	500	9,001	9,856

Investment Resource Summary:

500	9,001	9,856
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6207 - VSPHERE (ARNG-VMWARE)

Non-Major

BIN: 007-000006207

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	127	140	154

Investment Resource Summary:

127	140	154
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6248 - Army Prepositioned Stocks Radio Frequency Identification Tracking System (APS-RFID)

Non-Major

BIN: 007-000006248

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	200	200	200

Investment Resource Summary:

200	200	200
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6268 - NETSCOUT NETWORK INTELLIGENCE SUITE (NS-NIS)

Non-Major

BIN: 007-000006268

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	46	47	48

Investment Resource Summary:

46	47	48
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6288 - ARLINGTON HALL STATION INSTALLATION PROCESSING NODE (ARNG-AHS-IPN)

Non-Major

BIN: 007-000006288

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,405	4,496	4,691

Investment Resource Summary:

4,405	4,496	4,691
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6294 - HP STORAGE ESSENTIALS (ARNG STORAGE ES)

Non-Major

BIN: 007-000006294

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	309	340	374

Investment Resource Summary:

309	340	374
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6298 - LOGISTICS MODERNIZATION PROGRAM INCREMENT 1 (LMP INC 1)

Non-Major

BIN: 007-000006298

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	182,206	229,927	212,146

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	6,210	6,900	6,900

Investment Resource Summary:

188,416	236,827	219,046
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6302 - COMMVAULT SIMPANA (ARNG SIMPANA)

Non-Major

BIN: 007-000006302

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	166	182	201

Investment Resource Summary:

166	182	201
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6306 - Distributed Learning Program (DLP)

Non-Major

BIN: 007-000006306

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	6,995	15,112	15,294
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	10,642	12,332	8,810
Sub Total:			17,637	27,444	24,104

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	3,316	2,703	2,325
Investment Resource Summary:			20,953	30,147	26,429

6330 - Enhanced Position Location Reporting System, RS 11.4/ENM 4.4 (EPLRS RS 11.4/)

Non-Major

BIN: 007-000006330

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	3,994	979	786
Investment Resource Summary:			3,994	979	786

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6352 - KEY MANAGEMENT SYSTEMS LAB (SEC - KMS LAB)

Non-Major

BIN: 007-000006352

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	106	158	160

Investment Resource Summary:

106	158	160
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6414 - INTEGRATED TACTICAL COMMUNICATIONS LAB (SEC - ITCL)

Non-Major

BIN: 007-000006414

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	202	214	227

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,020	0	850

Investment Resource Summary:

1,222	214	1,077
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6415 - INTEGRATED SENSORS LAB (SEC - ISL)

Non-Major

BIN: 007-000006415

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	316	279	240

Investment Resource Summary:

316	279	240
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6430 - KNOWLEDGE MANAGEMENT (KM)

Major

BIN: 007-000006430

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	43,044	65,002	51,733

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	5,844	0	0

Investment Resource Summary:

48,888	65,002	51,733
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6432 - INTEGRATED SATELLITE COMMUNICATIONS LAB (SEC - ISC LAB)

Non-Major

BIN: 007-000006432

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	297	297	367

Investment Resource Summary:

297	297	367
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6433 - JOINT ON-DEMAND INTEROPERABILITY NETWORK LAB (SEC - JOIN LAB)

Non-Major

BIN: 007-000006433

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	700	353	595

Investment Resource Summary:

700	353	595
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6490 - INTELLIGENCE FUSION SYSTEMS-RAGATZ LAB (SEC - IFS-R LAB)

Non-Major

BIN: 007-000006490

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	4,094	3,966	4,103

Investment Resource Summary:

4,094	3,966	4,103
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6491 - GLOBAL COMMAND AND CONTROL SYSTEM - ARMY (GCCS-A)

Major

BIN: 007-000006491

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	145	148	149

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	18,788	10,848	17,590

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150A WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	22,658	14,443	14,215

Investment Resource Summary:

41,591	25,439	31,954
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL, V17 (SMART-T V17)

Non-Major

BIN: 007-000006506

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SMART-T (SPACE)	19,704	98,656	13,992
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	0	0	19,264
Sub Total:			19,704	98,656	33,256

Investment Resource Summary:

19,704	98,656	33,256
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6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt)

Non-Major

BIN: 007-000006507

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	25,004	18,605	16,143
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	826	1,030	1,016

Investment Resource Summary:

25,830	19,635	17,159
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6524 - Joint Tactical Radio System (JTRS) - Airborne and Maritime/Fixed Station (AMF) (JTRS AMF)

Major

BIN: 007-000006524

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT TACTICAL RADIO SYSTEM	0	74,041	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605380A AMF JOINT TACTICAL RADIO SYSTEM (JTRS)	0	0	33,219

Investment Resource Summary:

0	74,041	33,219
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6585 - VISUAL INFORMATION SUPPORT (VI Support)

Non-Major

BIN: 007-000006585

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	6,251	5,980	6,854
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	124	122	126

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	35,474	34,841	22,159
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,772	4,956	4,239
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	9,160	9,159	8,352
Sub Total:			49,406	48,956	34,750
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,018	3,560	4,309
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	8,123	8,168	8,871

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Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ITEMS LESS THAN \$5 MILLION (A/V)	10,437	8,467	7,440

Investment Resource Summary:

79,359	75,253	62,350
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6587 - Joint Tactical Radio System (JTRS) - NETWORK ENTERPRISE DOMAIN (NED) (JTRS NED)

Major

BIN: 007-000006587

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280A JOINT TACTICAL RADIO	0	0	26,217

Investment Resource Summary:

0	0	26,217
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6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM)

Non-Major

BIN: 007-000006588

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
MILCON, Army	BA 01 MAJOR CONSTRUCTION	SATELLITE COMMUNICATIONS CENTER	39,000	0	0
MILCON, Army	BA 01 MAJOR CONSTRUCTION	SATELLITE COMMUNICATIONS FACILITY	0	78,000	0
Sub Total:			39,000	78,000	0

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	621,110	599,560	679,291
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	46,562	45,994	46,494

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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	212,492	0	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,188	1,704	1,552
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	4,080	5,888	346
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	276,152	257,117	224,473
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	14,565	682	673
O&M, Army	BA 01 OPERATING FORCES	RESET	699	0	0
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	38,752	40,048	25,805
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	838	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CLOSED ACCOUNT ADJUSTMENTS	2	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	131	134	134
Sub Total:			548,899	305,573	252,983
Investment Resource Summary:			1,255,571	1,029,127	978,768

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit)

Non-Major

BIN: 007-000006597

GIG Category:

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	133	130	149
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	310	305	315

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	25,845	7,460	7,568
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	12,098	10,373	10,555
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	28,167	41,222	41,151
Sub Total:			66,110	59,055	59,274

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	3,228	8,822	12,038
Investment Resource Summary:			69,781	68,312	71,776

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6621 - INTEGRATED INTELLIGENCE LAB (SEC - I2 LAB)

Non-Major

BIN: 007-000006621

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	277	280	282

Investment Resource Summary:

277	280	282
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6657 - USAREUR G2 NIPRNET and SIPRNET LAN (UG2 NL and SL)

Non-Major

BIN: 007-000006657

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	350	350	325

Investment Resource Summary:

350	350	325
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6658 - FINANCIAL INTEGRATED REPORTING ENVIRONMENT (FIRE)

Non-Major

BIN: 007-000006658

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602624A WEAPONS AND MUNITIONS TECHNOLOGY	0	50	50

Investment Resource Summary:

0	50	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6659 - UNIVERSAL PURGE TOOL (SEC - UPT)

Non-Major

BIN: 007-000006659

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	337	285	288

Investment Resource Summary:

337	285	288
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6660 - Live, Virtual, Constructive - Integrating Architecture (LVC-IA) (LVC-IA)

Non-Major

BIN: 007-000006660

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	13,786	17,169	7,883

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	7,256	8,352	10,092

Investment Resource Summary:

21,042	25,521	17,975
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6661 - NETWORK EXPLOITATION TEST TOOL (NETT)

Non-Major

BIN: 007-000006661

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0604256A THREAT SIMULATOR DEVELOPMENT	3,332	3,461	3,580

Investment Resource Summary:

3,332	3,461	3,580
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6695 - FLEET MANAGEMENT ANALYSIS SYSTEM (FMAS)

Non-Major

BIN: 007-000006695

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, A	BA 01 AIRCRAFT	UH-60 BLACKHAWK M MODEL (MYP)	1,632	0	0

Investment Resource Summary:

1,632	0	0
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6735 - LOGISTICS MODERNIZATION PROGRAM INCREMENT 2 (LMP INC 2)

Non-Major

BIN: 007-000006735

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	45,904	110,896	106,271

Investment Resource Summary:

45,904	110,896	106,271
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6787 - PRO-ACTIVE REAL PROPERTY INTERACTIVE SPACE MANAGEMENT SYSTEM (PRISMS)

Non-Major

BIN: 007-000006787

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	485	511

Investment Resource Summary:

0	485	511
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6797 - INTEGRATED CENTER INFORMATION SYSTEM (ICIS)

Non-Major

BIN: 007-000006797

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602303A MISSILE TECHNOLOGY	50	50	0

Investment Resource Summary:

50	50	0
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6808 - CENTRALIZED FLEET MANAGEMENT SYSTEM (CFAMS)

Non-Major

BIN: 007-000006808

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	249	50	40

Investment Resource Summary:

249	50	40
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6811 - Institutional Training Resource Model (ITRM)

Non-Major

BIN: 007-000006811

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	328	310	318

Investment Resource Summary:

328	310	318
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6963 - GuardNet XXI (GuardNet XXI)

Major

BIN: 007-000006963

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	47,979	46,579	47,302
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	30,555	36,603	37,152
Sub Total:			78,534	83,182	84,454

Investment Resource Summary:

78,534	83,182	84,454
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6964 - Nuclear Arms Control Technology Program (NACT)

Non-Major

BIN: 007-000006964

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,514	8,042	7,199

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ENHANCED SENSOR & MONITORING SYSTEM	2,226	2,426	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	9,041	9,701	13,327
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	7,160	7,922	0
Sub Total:			16,201	17,623	13,327
Investment Resource Summary:			25,941	28,091	20,526

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA)

Non-Major

BIN: 007-000007030

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Natl Gd Pers, A	BA 01 RESERVE COMP TRAIN & SUPP	N/A	1,812	3,718	2,205
Res Pers, Army	BA 01 RESERVE COMP TRAIN & SUPP	N/A	1,446	1,253	1,596

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	87,929	87,724	87,059
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,614	1,672	1,600
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	999	1,593	1,475

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303028A SECURITY AND INTELLIGENCE ACTIVITIES	2,763	7,591	7,600

Investment Resource Summary:

96,563	103,551	101,535
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7173 - Integrated Personnel and Pay System - Army Inc II (IPPS-A INC II)

Non-Major

BIN: 007-000007173

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	22,589

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018A INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)	0	114,646	135,290

Investment Resource Summary:

0	114,646	157,879
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7188 - Joint Tactical Network (JTN)

Non-Major

BIN: 007-000007188

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605030A JOINT TACTICAL NETWORK CENTER (JTNC)	0	0	68,148

Investment Resource Summary:

0	0	68,148
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7193 - Real Estate Management Information System (REMIS)

Non-Major

BIN: 007-000007193

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	REAL ESTATE MANAGEMENT	0	3,000	3,244

Investment Resource Summary: 0 3,000 3,244

7194 - UTILITY BILLING SYSTEM (UBS FORT BRAGG)

Non-Major

BIN: 007-000007194

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	25	25	0

Investment Resource Summary: 25 25 0

7195 - RBUILDER - II PEG (RBUILDER-II PEG)

Non-Major

BIN: 007-000007195

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	402	411	410

Investment Resource Summary: 402 411 410

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7199 - Ammunition Web-Hotline (AMMOHELP)

Non-Major

BIN: 007-000007199

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	0	427	0

Investment Resource Summary:

0	427	0
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7266 - REIMBURSABLE PROGRAMS TRACKING SYSTEM (RPTS)

Non-Major

BIN: 007-000007266

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	26	27	124

Investment Resource Summary:

26	27	124
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7380 - Army Readiness Management System (ARMS)

Non-Major

BIN: 007-000007380

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	907	1,150	1,193

Investment Resource Summary:

907	1,150	1,193
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

BIN: 007-000007410

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,462	1,432	1,462

Investment Resource Summary:

1,462	1,432	1,462
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7538 - Procurement Automated Data and Documents System (PADDS)

Non-Major

BIN: 007-000007538

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	496	1,339	1,406

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	0	1,039	1,091

Investment Resource Summary:

496	2,378	2,497
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8384 - ELECTRONIC DEFENSE AUTOMATED REQUISITION TRACKING SYSTEM (eDARTS)

Non-Major

BIN: 007-000008384

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	5	0	0

Investment Resource Summary:

5	0	0
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8426 - Army Stationing and Installation Plan (ASIP)

Non-Major

BIN: 007-000008426

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,690	2,155	2,155

Investment Resource Summary:

1,690	2,155	2,155
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8702 - Army Energy and Water Reporting System (AEWRS)

Non-Major

BIN: 007-000008702

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	250	540	546

Investment Resource Summary:

250	540	546
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8705 - ARMY HOUSING ENTERPRISE SYSTEM (AHES)

Non-Major

BIN: 007-000008705

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	400	250	200

Investment Resource Summary:

400	250	200
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8712 - ARMY SAFETY PERFORMANCE IMPROVEMENT AND REPORTING SYSTEM (ASPIRE)

Non-Major

BIN: 007-000008712

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	20	20	20

Investment Resource Summary:

20	20	20
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8713 - Army Volunteer Management System (AVMS)

Non-Major

BIN: 007-000008713

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	120	110	110

Investment Resource Summary:

120	110	110
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8716 - Cape Environmental (CE)

Non-Major

BIN: 007-000008716

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	25	25	25

Investment Resource Summary:

25	25	25
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8723 - FACILITIES AND EQUIPMENT MAINTENANCE SYSTEM - MAXIMO (FEMS-MAXIMO)

Non-Major

BIN: 007-000008723

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	654	925	925

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	71	62	62

Investment Resource Summary:

725	987	987
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8728 - Geographic Information Systems (GIS) Anniston Army Depot (GIS ANNISTON)

Non-Major

BIN: 007-000008728

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	91	76	73

Investment Resource Summary:

91	76	73
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8730 - Geographic Information System (GIS) Aberdeen Proving Ground (GIS APG)

Non-Major

BIN: 007-000008730

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	23	24	18

Investment Resource Summary:

23	24	18
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8733 - Geographic Information System (GIS) Fort Drum (GIS DRUM)

Non-Major

BIN: 007-000008733

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8736 - Geographic Information System (GIS) Fort Bragg (GIS FT BRAGG)

Non-Major

BIN: 007-000008736

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	12	13	13

Investment Resource Summary:

12	13	13
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8738 - GEOGRAPHIC INFORMATION SYSTEM (GIS) FT CAMPBELL (GIS FT CAMPBELL)

Non-Major

BIN: 007-000008738

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3	3	3

Investment Resource Summary:

3	3	3
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8739 - GEOGRAPHICAL INFORMATION SYSTEM (GIS) FT CARSON (GIS FT CARSON)

Non-Major

BIN: 007-000008739

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	8	8	8

Investment Resource Summary:

8	8	8
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8741 - Geographic Information System (GIS) USAG Hawaii (GIS HAWAII)

Non-Major

BIN: 007-000008741

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	13	13	14

Investment Resource Summary:

13	13	14
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8743 - Geographic Information System (GIS) Fort Irwin (GIS IRWIN)

Non-Major

BIN: 007-000008743

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	83	59	25

Investment Resource Summary:

83	59	25
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8744 - Geographic Information System (GIS) Fort Leonard Wood (GIS LEONARD WOO)

Non-Major

BIN: 007-000008744

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	12	12	13

Investment Resource Summary:

12	12	13
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8749 - Geographic Information System (GIS) Redstone Arsenal (GIS REDSTONE)

Non-Major

BIN: 007-000008749

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	18	18	18

Investment Resource Summary:

18	18	18
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8750 - Geographic Information System (GIS) Fort Rucker (GIS RUCKER)

Non-Major

BIN: 007-000008750

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	6	0	0
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	6	6

Investment Resource Summary:

6	6	6
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8752 - Geographic Information System (GIS) Alaska (GIS USAGAK)

Non-Major

BIN: 007-000008752

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	65	65	65

Investment Resource Summary:

65	65	65
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8757 - Geographic Information System (GIS) White Sands Missile Range (GIS WHITE SANDS)

Non-Major

BIN: 007-000008757

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	23	19	23

Investment Resource Summary:

23	19	23
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8763 - Virtual Army Community Services (VACS)

Non-Major

BIN: 007-000008763

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	765	950	950

Investment Resource Summary:

765	950	950
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8764 - Web Compliance Assessment and Sustainment System (WEBCASS)

Non-Major

BIN: 007-000008764

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,300	1,200	0

Investment Resource Summary:

1,300	1,200	0
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8767 - MAXIMO Fort Lewis (MAXIMO LEWIS)

Non-Major

BIN: 007-000008767

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	369	350	100

Investment Resource Summary:

369	350	100
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8772 - Pollution Prevention Database System (P2)

Non-Major

BIN: 007-000008772

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	53	44	45

Investment Resource Summary:

53	44	45
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8773 - Pavement Management System (PAVER)

Non-Major

BIN: 007-000008773

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	200	200	200

Investment Resource Summary:

200	200	200
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8775 - Project Prioritization System (PPS)

Non-Major

BIN: 007-000008775

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	373	380	400

Investment Resource Summary:

373	380	400
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8777 - Railroad Track Engineered Management System (RAILER)

Non-Major

BIN: 007-000008777

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	200	200	200

Investment Resource Summary:

200	200	200
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8778 - REPOSITORY OF ENVIRONMENTAL ARMY DOCUMENTS (READ)

Non-Major

BIN: 007-000008778

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	0	235	0

Investment Resource Summary:

0	235	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8785 - SOLID WASTE ANNUAL REPORTING SYSTEM (SWARWEB)

Non-Major

BIN: 007-000008785

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	211	36	18

Investment Resource Summary:

211	36	18
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