

CHILD WELFARE INFORMATION SYSTEM

10000000

THE REAL PROPERTY OF

INFRASTRUCTURE SUBCOMMITTEE

FEBRUARY 2019



CURRENT SYSTEM FACS

The Family and Children Services (FACS) system has been used in lowa since 1995.

PERSON NAME: TEST			AIL (PERD)		
LAST NAME					
FIRST NAME					
MIDDLE NAME			WORKER ID :	T015 RGN 03	CNTY 23
SUFFIX			LAST NAME :		
SSN	: 999-	99-9999	FIRST NAME :	TRAINEE	
DATE OF BIRTH	: 01/0	1/2008	PHONE NO :		
BIRTH CITY/STATE			GUARDIANSHIP	INFORMATION	
DATE DECEASED			FACS ID :	0000390	
SEX (M/F)	: M		LAST NAME :	TEST	
RACE: I X A B	N W	U D ETH:	201 FIRST NAME:	FATHER	
MARITAL STATUS	: 101	NEVER MARRIED	PHONE NO :		
RESIDENCE COUNTY	: 23	CLINTON	CUSTODY INFOR	MATION	
EMPLOYER NAME			FACS ID :	0000990	
EMPLOYER TELEPHON	21		LAST NAME :	TEST	
OCCUPATION			FIRST NAME :	FATHER	
WORK HOURS			PHONE NO :		
F1 F2 F3	F4			F10 F11	
HELP LKUP PERL FA900016 CHRNGE D	CSLL	RFRSH	ADDL	ST01 CLTD	MRIN







TECH HAS EVOLVED

1995

The most popular car was 1995 Nissan Maxima



User interfaces are manual command prompts, navigation by keyboard only

PERSON NUME: 1031	PERSON OUT	RIL [MEND]
LART NUME Flast NUME flast NUME burits and or start off or start off or start off or start off or start off or start off off start off start off s	TET Sub-Sa-Sasa Sub-Sa-Sasa Su/Su/Subs N TO D ETHE Ini MINE AMMAIIO SUC LINIDA	DREW SVC : Y FRELETATOR ?: N GASIGANG UNKREL EVALUATED NORKER 20: T035 WEW 05 CATY 23 LAST HAVE : 15 FLEST HAVE : TARIHES MODE NO : SUBSCHIZE : TARIHES MODE NO : 380000 LANT HAVE : TEAT LANT HAVE : TEAT 20 FLEST ALMES FREMEN
		PH F18 F15 F12

2019

The most popular car was 2019 Toyota Camry



User interfaces *Take* considerable planning and research to create effective user interfaces, including behavioral psychology, design theory, and consumer data.

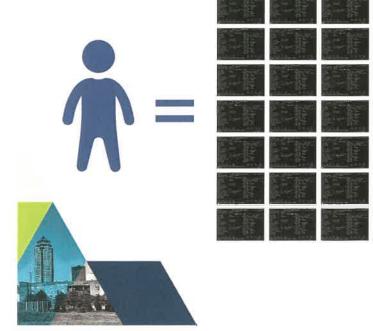




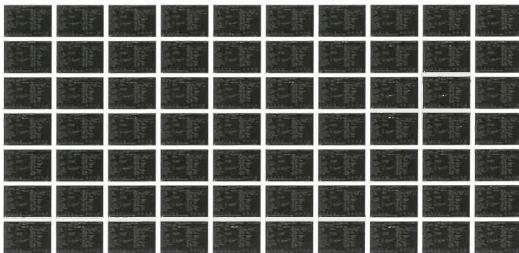
CURRENT SYSTEM: FACS INTERFACE

X Average child has between 60-70 individual screens in the FACS system that require entry or maintenance by a social worker during the life of a case.

1 Child = 70 individual screens



per case using the current outdated system





CURRENT SYSTEM: FACS INTERFACE

- Cumbersome, outdated mainframe system reliant on memorizing acronyms for efficient navigation.
- Requires significant training, time and patience.
- Antiquated technology. Today's user interfaces feature webbased systems that support drop down menu options.





CURRENT SYSTEM: FACS CHILD PLACEMENT



- Doesn't allow for linking siblings/families together
- This is a huge gap and challenge to permanency relating to:
 - Keeping siblings together
 - Family history
 - Connecting kin





FACS: BILLING AND PAYMENTS COSTLY

- FACS prevents timely and accurate payment to placement and service providers
- Incorrect payments are common: both overpayments and underpayments.









FACS: BILLING AND PAYMENTS COSTLY

- FACS causes delays in payment to foster families.
- Processes may take multiple days or overnight batch processes to complete.
- Payment errors are a significant challenge for social work staff.
- \times Providers must frequently re-bill.
- X DHS must routinely recoup funds which is challenging and time consuming, potentially creating cash flow issues for providers.





CURRENT SYSTEM: FACS LIMITATIONS

- Adjunct systems fill gaps or gather data for things that FACS cannot do.
- Requires social workers to frequently enter the same data elements.
- Users may have to wait 2-3 business days for data entered into FACS to be available in JARVIS, Child Support, and ABC reports out of Data Warehouse.





CURRENT SYSTEM: FACS LIMITATIONS

- Within the FACS system, repetition of the same entries is routinely required when sibling groups are served.
- FACS doesn't easily communicate or work collaboratively with other systems.
- Accurate and sufficient data would significantly improve outcomes in child welfare.





CURRENT SYSTEM: FACS LIMITATIONS

- The current system can't handle changes in policy or practice.
- Significant obstacle to implementing Family First.
- X There are serious concerns about data accuracy.
- Not mobile; workers cannot use system in field.









FACS CONSEQUENCES: FINANCIAL

Currently DHS is unable to meet federal reporting requirements.



- Federal authorities have informed us we are now at risk of fiscal penalties.
- Because of this, DHS has been on a Program Improvement Plan (PIP) for 14 years.
- Reporting is a key requirement to draw down federal Family First funds.
- As policies and practices change with Family First legislation; if we can't track, we can't report. DHS will be leaving millions of dollars on the table.





FACS CONSEQUENCES: FINANCIAL

- FACS results in wasteful and inefficient use of state resources and skilled staff time.
- FACS will be obsolete in four years.
- Workforce to maintain this system is scarce and costly.





FACS: CONSEQUENCES CHILD SAFETY

- Timely services are vital to prevention of further abuse and neglect.
- FACS doesn't allow gathering of data efficiently or comprehensively.
- To ensure safety, we need accurate data:
 - Location of children
 - Medical issues
 - Family history of abuse





FACS CONSEQUENCES: CHILD SAFETY

- FACS has large down times, rendering social workers unable to do their jobs.
 - Compounds concerns with caseloads.
 - Puts children at risk.





- More comprehensive and real-time data.
- More flexible and intuitive.
- Streamlined data entry with system prompts.
- Drop down menus will replace the need to memorize codes.
- At-a-glance caseload view with customized dashboard.





- Social workers will spend more time working directly with families.
- + Eliminates duplicate entries.
- + Improve timeliness of services.







- Reduced payment errors. Timely payment directly impacts services to families.
- + Better connects families with services.
- Staff will be able to complete more work in the field, allowing for easy, real-time access to critical case information.





- More cost effective to develop and maintain.
- More accurate reporting capacity and robust predictive analytics.



- Compatible with other state agencies, child welfare agencies and providers, to more comprehensively serve our families.
- Increased capacity to respond to legislative and stakeholder requests.







NEW SYSTEM NEEDS

The money provided in the Governor's budget will fund the first two years of the project.

Additional funding will be required to complete.

	SFY20	SFY21	SFY22	SFY23
Total FACS Cost	\$30,818,160	^{\$} 11,051,320	^{\$} 11,051,320	\$52,920,800
State Share	^{\$} 15,285,850	^{\$} 5,525,660	^{\$} 5,525,660	\$26,336,900
Technology Reinvestment Fund Request	^{\$} 15,285,850	\$5,252,660	\$5,252,660	^{\$} 26,336,900



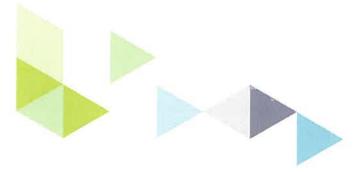




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QUESTIONS?







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