Doing Business with U. S. Army Corps of Engineers, Baltimore District

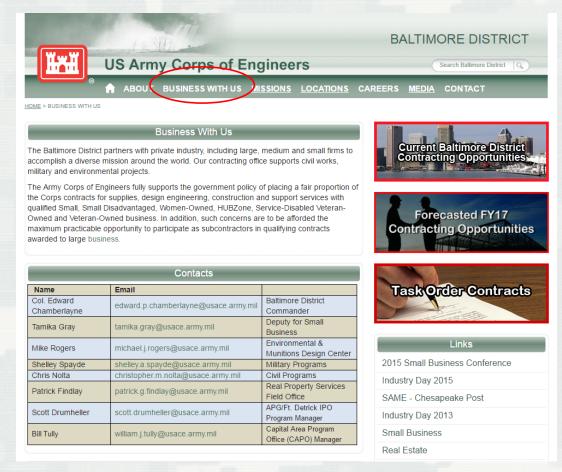
Tamika Gray
Deputy for Small Business
14 June 2017



US Army Corps of Engineers
BUILDING STRONG®



Baltimore District Webpage





Today's presentation is available for download http://www.nab.usace.army.mil/BusinessWithUs.aspx



An Overview: Baltimore District

Overview

- A full service District serving 6 states in the mid-Atlantic and National Capital regions
- Provides primary support to 12 military installations
- Manages water resources in the Susquehanna and Potomac watersheds and upper Chesapeake Bay
- Provides all drinking water to our Nation's capital
- Executes regional and national programs for USACE

District Capabilities

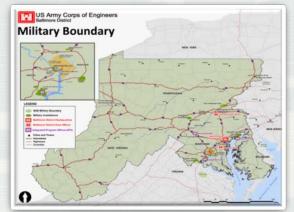
- Engineering, Design, and Construction
- Environmental Services
- Dredging Federal Channels
- Dam/Levee Operations & Maintenance
- Disaster Response & Recovery
- Real Estate Services
- Value Engineering
- Hurricane Modeling
- Military Munitions Response
- Radiological Center of Expertise

The Numbers

- 1,100 civilian employees
- \$1.7B expenditures per year
- 290 miles of federal channels
- 15 reservoir projects
- 11 recreation projects
- 15 million+ visitor hours per year
- 600 acres of oyster habitat created
- \$16B in flood damages prevented to date



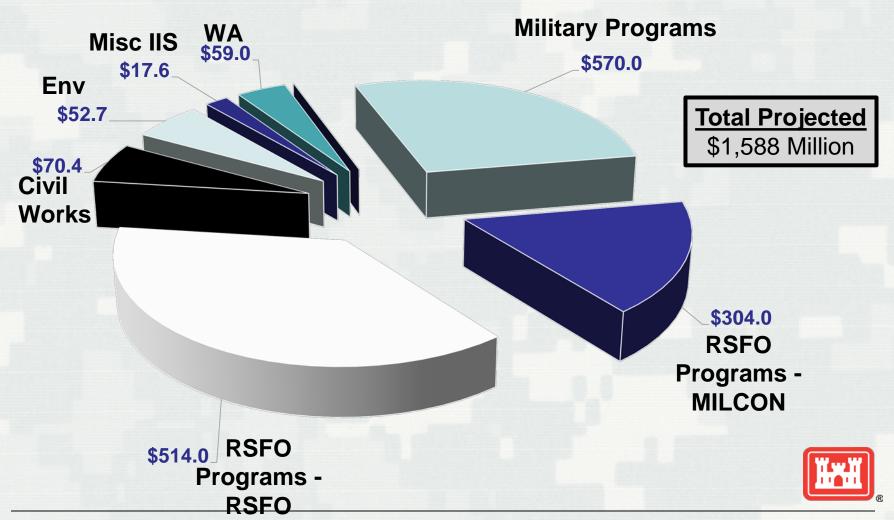
COL Ed Chamberlayne







Baltimore District FY17 Budgeted Expenditures



MILITARY SUPPORT / CONSTRUCTION MISSION

We support the warfighter ...

...through a very large military program in support of 12 military installations in the states of:

- ✓ Maryland
- ✓ Pennsylvania
- ✓ West Virginia
- ✓ District of Columbia
- ✓ Northern Virginia
- Projects include design and construction of:
 - ✓ Administrative spaces
 - Medical and laboratory facilities
 - ✓ Training facilities
 - ✓ Childcare centers
 - √ Barracks
- \$1.9 billion program from FY 2013-17
- We made major contributions to the success of BRAC '05 (\$4.2 billion)



U.S. Army Public Health Center Aberdeen Proving Ground, MD



Defense Logistics Agency
Fort Belvoir, VA



Defense Information School Fort Meade, MD



Defense Distribution Center New Cumberland, PA



Hale Hall Renovation Fort Meade, MD



U.S. Army Medical Research Institute for Chemical Defense Aberdeen Proving Ground, MD



REAL PROPERTY SERVICES FIELD OFFICE (RSFO)

We support the Intelligence Community...

- National Program Manager for NSA/Intelligence Community.
 - Provide real estate, design and construction services
- Baltimore District is a key player in emerging priorities, such as cybersecurity.
- Customers in addition to NSA include both DoD and non-DoD agencies with secure needs.
- Provides full service support to the Office of the Director of National Intelligence.
- Total program FY16-20: \$5.5 billion.



Intelligence Community Center - Bethesda



Mountainview
Buckley Air Force Base



Joint Operations Center



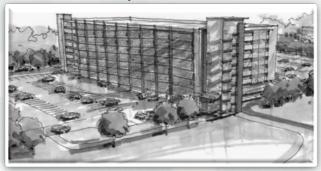
Utah Data Center



EAST CAMPUS PROGRAM



Joint Operations Center



East Campus South Parking Structure





East Campus Bldg 2



High Performance Computing Center



CIVIL WORKS MISSIONS

We provide water resource planning, engineering design, and construction support.....focused on navigation, flood control and environmental restoration.

Susquehanna and Potomac River
Basins 64,000 mi² area with 7,000
miles of coastline

Operate and maintain:

- ✓ 290 miles of federal navigation channels
- 148 miles of federal flood protection levees
- √ 15 federal flood risk management dams and reservoirs
- Over 15 million visitor hours to our recreation areas

Key contributions:

- ✓ Over \$16B in Flood Damage Prevented
- Constructed ~600 acres of new Maryland oyster bars through 2015
- 1,140 acres of remote islands being restored



Chesapeake Bay



Ecosystem Restoration



Baltimore Harbor



Flood Risk Management



Navigation



ENVIRONMENTAL SERVICES

We support our environment by...

- Cleaning up sites contaminated with hazardous, toxic or radioactive waste or ordnance through the Formerly Used Defense Sites program
- Cleaning up low-level radioactive waste from the nation's early atomic weapons program through the Formerly Utilized Sites Remedial Action Program
- Supporting the U.S.
 Environmental Protection
 Agency by cleaning up
 Superfund sites and working
 with its Brownfields and Urban
 Waters programs
- Supporting the Army with the Base Realignment and Closure Act program
- Ensuring that facilities comply with federal, state and local environmental laws



Spring Valley Formerly Used Defense Site



Ordnance Removal Fort Wainwright, Alaska



Massachusetts Military Reservation Cleanup



STURGIS Decommissioning



INTERAGENCY & INTERNATIONAL SERVICES (IIS)

We support our government family...

- also referred to as "Support for Others," involves providing reimbursable technical assistance to other Federal agencies, state, and local governments, private U.S. firms, international organizations, and foreign governments
- · Customers have included:
 - · Library of Congress
 - National Park Service
 - Office of the Director of National Intelligence
 - U.S. Secret Service
 - National Institute of Standards and Technology
 - Environmental Protection Agency



National Institute of Standards & Technology



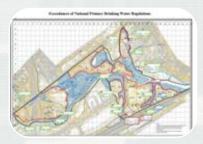
Dyke Marsh Restoration



Government Accountability Office



U.S. Customs & Border Protection's Advance Training Center



68th Street Cleanup Baltimore, MD (EPA)



J.J. Rowley Training Center Upgrades



WASHINGTON AQUEDUCT

We operate a public water utility...

...serving the District of Columbia, Arlington County, the City of Falls Church, and portions of Fairfax County, Va.

- We produce an average of 180 million gallons per day.
- Our operations are regulated by EPA Region III.
- All costs borne by our three wholesale customers operating under the auspices of a Wholesale Customer Board.
- · Our motto:

"Safe - Reliable - Cost Effective"



Residuals Management Project



Dalecarlia Water Treatment Plant



Georgetown Reservoir



Water Quality Testing





Baltimore Small Business Mission & Vision

Baltimore District will strive to be stewards of the taxpayers dollars by balancing mission accomplishment and the Government's responsibility of socio-economic development by maximizing opportunities for small businesses.



FY16 Small Business Accomplishments



Data Date: 9 November 2016

Category	Dollars	Actual % / Statutory Goal / NAB Goal	USACE NAD Goal
Small Business	\$314,421,560	36.94% / 23% / 24.08%	32.50%
Small Disadvantaged	\$178,614,808	20.98% / 5% /15.57%	18.74%
8(a)	\$77,290,751	No specific goal for 8(a) - 8(a) included in SDB accomplishments	
Women-Owned	\$83,458,272	9.80% / 5% / 8.02%	6.23%
Service-Disabled Veteran-Owned	\$63,336,917	7.44% / 3% / 2.18%	3.81%
HUBZone	\$9,939,445	1.17% / 3% / 1.20%	4.05%

Total Dollars Obligated (to include SB awards): \$851,216,229

Green - Met both the statutory and USACE NAB SB goal

Amber - Met the statutory goal, but didn't meet the USACE NAB SB goal

Red - Didn't meet the statutory or USACE NAB SB goal



USACE Small Business Awards Ceremony



USACE Top Ten SDVOSB Dollars Award





FY17 Small Business Goals

Small Business	29.65%
Small Disadvantaged Business	20.10%
Women-Owned Small Business	9.50%
Historically Underutilized Business Zone Small Business	3.00%
Service-Disabled Veteran-Owned Small Business	3.00%



FY17 Small Business Accomplishments



(As of 9 June 2017)

Category	Dollars	Actual % / Statutory Goal / NAB Goal	USACE NAD Goal
Small Business	\$59,146,566	14.91% / 23% / 29.65%	32.50%
Small Disadvantaged	\$26,956,405	6.79% / 5% / 20.10%	18.74%
8(a)	\$14,755,560	No specific goal for 8(a) - 8(a) included in SDB accomplishments	
Women-Owned	\$9,744,061	2.45% / 5% / 9.50%	6.23%
Service-Disabled Veteran-Owned	\$7,074,629	1.78% / 3% / 3%	3.81%
HUBZone	\$4,687,845	1.18% / 3% / 3%	4.05%

Total Dollars Obligated (to include SB awards): \$396,554,712

Green - Met both the statutory and USACE NAB SB goal

Amber - Met the statutory goal, but didn't meet the USACE NAB SB goal

Red - Didn't meet the statutory or USACE NAB SB goal



What Makes Small Business Successful!!!







How We Buy

- Full & Open Competition
- Full & Open Competition After the Exclusion of Sources
- Other than Full & Open Competition
- Pre-positioned competitive contracts i.e. General Service Administration (GSA) Federal Supply Schedules (FSS)
- Simplified Acquisition Procedures
- BPAs, Indefinite Delivery Contracts, MATOCS, etc



How to Improve Your Chances

- Do your homework—review our website, familiarize yourselves with what and how we buy
- Review the Forecast of Contracting Opportunities (FCO) and Federal Business Opportunities (FedBizOpps)
- Stay current with regulations, mandates, laws/Acts, etc
- Know your business/industry
- Build relationships, e.g., join trade associations—National Veteran Owned Business Association, Society of American Military Engineers, etc.,
- Establish teaming agreements, partnerships, mentor protégés and joint ventures with other firms that compliments your firm's capabilities
- Keep your finger on the pulse—listen up with your industry



How to Improve Your Chances cont'd

- Market your firm/match up capabilities against USACE requirements
- Adequately respond to Sources Sought/Request for Information/Request for Proposals
- Sharpen your pencils, convene "Chop" boards—internal QC, be competitive
- Accept or request debriefings
- Have all financial documents (bonding capacity) in order
- Keep your firm's information current e.g. website, business cards, certifications, etc.,
- Provide cost savings, value added, the necessary experience
- GET EXCITED TO DO BUSINESS WITH USACE!!



Contact Information

Deputy for Small Business

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 - Telephone: 410-962-2587



For More Information

Our District Website:

http://www.nab.usace.army.mil

Current Contracting Opportunities and recently awarded contracts:

www.fbo.gov

NAB FY 17 Forecast of Contracting Opportunities (FCO):

http://www.nab.usace.army.mil/Portals/63/docs/SmailBusiness/FY 2017 FCO as of 20 December 2016.pdf?ver=2016-12-20-161729-110



