



LOCAL RESTORATION
**EARTH
CORPS**
GLOBAL LEADERSHIP



EarthCorps envisions a world where people and nature thrive together.

We believe in the power of people to tackle the most pressing challenges facing our planet.

EarthCorps brings together passionate and hardworking young adults from the Puget Sound area, the US, and countries around the world, for a yearlong leadership training program in Seattle, Washington.



Puget Sound is our classroom and our legacy.

These young adults develop leadership skills by working collaboratively, leading community volunteers, and executing technical restoration projects along shorelines, trails and in forests. Every day they are hard at work, improving the health of our Puget Sound lands and waters.

After the yearlong program, these young leaders leave EarthCorps with the tools and skills to tackle the pressing issues of our time – including stormwater management, climate resiliency, and ecological degradation – to create a better world for all of us.



We can't do it alone.

EarthCorps depends on the generosity of committed volunteers and donors. More than 10,000 youth, business leaders, and community members join us annually as we work to sustain and restore our public parks and forests for future generations to enjoy.

2016 SNAPSHOT:



51

AmeriCorps and
International
participants



994

Acres of
restoration



10

Miles of trails



332

Volunteer
events



11,071

Volunteers



29

Puget Sound
cities



5

Acres of
raingardens



85,448

Native trees
and plants

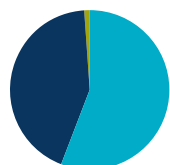


6,139

Youth

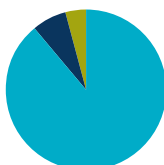


2016 Financial Report (audited)



REVENUE

- Program Revenue 57%
- Grants & Donations 42%
- Other 1%



EXPENSES

- Program Services 89%
- Management & General 7%
- Fundraising 4%

Statement of Activities

for the year ended December 31, 2016

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE				
Program Services	1,716,038	-	-	1,716,038
Contributions and Grants	807,457	236,349	1,000	1,044,806
Fundraising Events, net of expenses	228,912	-	-	228,912
Investment Income and Misc.	19,640	-	-	19,640
Funds Released from Restrictions	327,840	(327,840)	-	-
Total Revenue	3,099,887	(91,491)	1,000	3,009,396
EXPENSES				
Program Services	2,559,415	-	-	2,559,415
Management and General	192,670	-	-	192,670
Fundraising	120,169	-	-	120,169
Total Expenses	2,872,254	-	-	2,872,254
CHANGE IN NET ASSETS				
Net Assets Beginning Of Year	1,070,232	346,346	3,300	1,419,878
Net Assets End Of Year	1,297,865	254,855	4,300	1,557,020

EarthCorps manages a \$4.9 million fund as part of the Commencement Bay Stewardship Collaborative.

Statement of Financial Position

at December 31, 2016

ASSETS	2016
Current Assets:	
Cash & Cash Equivalents	883,942
Pledges Receivable	14,954
Accounts Receivable, net	472,563
Prepaid Expenses	20,296
Total Current Assets	1,391,755
Cash & Investments - Board Designated	425,000
Investments - Endowment Funds	8,061
Unemployment Trust Deposits	49,169
Property and Equipment, net	145,109
Total Assets	2,019,094
LIABILITIES AND NET ASSETS	
Accounts Payable	76,745
Accrued Payroll	91,098
Accrued Vacation	34,586
Deferred Revenue	190,645
Total Current Liabilities	393,074
Deferred Revenue, Net of current position	69,000
Total Liabilities	462,074
Net Assets:	
Unrestricted	
Undesignated	872,865
Designated for Operating Reserves	425,000
Total Unrestricted	1,297,865
Temporarily Restricted	254,855
Permanently Restricted	4,300
Total Net Assets	1,557,020
TOTAL LIABILITIES & NET ASSETS	2,019,094



2016 Board of Directors

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Council of Advisors

Barb Bruell	Steve Shulze
Margery Godfrey	Randi Smith
Ann Lawrence	Bettina Stix



Secretary of the Interior Sally Jewell at the *Let's Move Outside* launch at Seward Park in August 2016

Thank you donors, partners and funders:

\$100,000 +

AmeriCorps, The Boeing Company, City of Shoreline, Commencement Bay Stewardship Collaborative, HerRay Foundation, Satterberg Foundation, Seattle Foundation, Seattle Parks and Recreation, Serve Washington, Washington State Department of Natural Resources, Waste Action Project

\$50,000 - \$99,999

City of Yarrow Point, Innis Arden Reserve, Katharyn Alvord Gerlich, King Conservation District, National Fish and Wildlife Foundation, Eric and Margaret Rothchild, Snohomish Conservation District, Washington State Parks & Recreation Commission

\$20,000 - \$49,999

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\$10,000 - \$19,999

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\$5,000 - \$9,999

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\$2,000 - \$4,999

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\$1,000 - \$1,999

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\$500 - \$999

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Up to \$100

A Gonzales, Gabe Aeschliman, Jesus Aguirre, Monte Alves, Amazon Smile, Kristin Anderson, Alessandra Arosio, Rebecca Barnett, **Dana Beaudry Elsner***, Chuck and Carol Bell, Nathaniel Bennett, Susan and Keith Bettles, Mark Blitzer, Pieter Bohlen, Hilary Bolles, Jennifer Bolten, Sandra Bowman, Dhira and Bruce Brown, Janet Caler, Loretta Castleman, David Cook, Veronica Cook, Caroline Daly, Jason Davis, **Madeline de Mahy***, Lauren DeBey, David Dickey and Rebekah Denn Dickey, Maggie Djenohan-Sparkman, Larry Dohrs and Wiworn Kesavatana, Dennis Dudder, Jessie Dye, Karen and Art Eash, Annika Fain, Eileen Fletcher, Kathy Frame, Sandra Fry and James Mueller, John Garbe and Susan Weller, Yuji Hakuno, Jeanne and Gerard Hall, Justin Hellier and Robbie Gandy, Peter Hemmen and Jan Strand, Mark and Joni Herwick, Deborah Hilsman, IBM, Diane Inman, Robert C. Jackson, **Kailyn Jasonowicz**, Virginia Jimenez, Mary and Giff Jones, James Jorgenson, Michaela Kay, Mariska Kecskes, David Keegan, Jenna Keeton, Sheila Kelley, Sally King and John Giamberso, **Haddy Kisekka***, David Kline, Pamela Kreis, Ethylanne Larrimore, **Brittany Le***, **Mitch Lex***, Rosemary Lloyd, Chris and Heidi Loeffler, Denise Mamaril, Langdon Marsh, Bob Meador and Willo Bellwood, Sarah and Dan Moran, Christine Mrak, Ted and Sharlene Nelson, Network for Good, **Kelly O'Callahan*** and **Zachary McBride***, Sis Odland, Thomas Palm, **Alexis Pereira***, Aman Pervaiz, Linda Pruitt, Edward Rankin, Adam Schechter, Tera and Eric Schreiber, Matt and Shelley Senecal, Brad Shaffer, Paul and Roberta Shelton, Ann Slonecker, Camille Smith, Richard Strickland, **Hannah Supplee***, Temple Beth Am, Matt Throckmorton, TisBest Philanthropy, Bob and Susan Toohey, Heather Trim, Ramiro and Sherri Valderrama, Beth Vanden Heuvel, Sara Walter, **Shari Walters*** and **Troy Moore***, Susan Ward, Jana Wilkins, Kendra Williams, Ruth Williams, Steve Wilson, **Cristina Wittkopp**, Sharon Zhang

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Cameron Catering, Clif Bar, Fremont Brewing, Anja and Greg Manuel, Homegrown Trailers, Kiro7 Cares, Perkins Coie LLP, Paul Reed, REI, Seattle Coffee Works, Stephen Stanley, Starbucks Coffee Company, Taylor Shellfish Farms, Wiworn Kesavatana

*Corps Alumni



GREEN DUWAMISH WATERSHED

Did you know that the Duwamish River originates in the lush forests of the Cascade Mountains as the Green River?

In Seattle, we often only think about the industrialized part of the Duwamish River near the Port of Seattle, but the Green Duwamish River stretches over 65 miles!

All the river water came from the Green Duwamish Watershed. The water trickled off mountains, wilderness, farmlands, and suburbs before reaching the urban city and emptying into Puget Sound.

EarthCorps is part of the Duwamish Alive Coalition that brings together nonprofits, community groups, businesses, and government to steward the river. The work we do on the river banks and upstream throughout the entire watershed contributes to cleaning the river and improving the health of Puget Sound.

EarthCorps

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