

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2021	FY 2022	FY2022	FY2022	FY2022	\$ DIFFERENCE	% INC/DEC
	ETF	ETF	ETF	ETF	ETF	AS PASSED FINAL ACT 2021-342	AS PASSED FINAL ACT 2021-342
	APPROPRIATIONS	GOVERNOR'S	AS PASSED	AS PASSED	AS PASSED	TO GOVERNOR'S	TO GOVERNOR'S
	FINAL ACT	RECOMMENDATION	SENATE FLOOR	HOUSE FLOOR	FINAL ACT 2021-342	RECOMMENDATION	RECOMMENDATION
I. LEGISLATIVE:							
Examiners of Public Accts	8,886,091	9,885,734	10,035,734	10,035,734	10,035,734	150,000	1.52%
Evaluation and reorganization study of SDE	0	0	0	0	0	0	.....
Total Examiners of Public Accts.	8,886,091	9,885,734	10,035,734	10,035,734	10,035,734	150,000	1.52%
Legislative Services Agency	3,371,066	3,420,716	3,505,716	3,505,716	3,505,716	85,000	2.48%
Pilot Project to replace bill drafting and support system	0	0	0	0	0	0	.....
Performance and Efficiency Evaluations of State Agencies	0	0	0	0	0	0	.....
Legislature	3,408,257	3,411,141	4,261,141	4,261,141	4,261,141	850,000	24.92%
Software systems, support and public hearings	200,000	200,000	400,000	400,000	400,000	200,000	100.00%
Total Legislative	15,865,414	16,917,591	18,202,591	18,202,591	18,202,591	1,285,000	7.60%
II. EXECUTIVE:							
Agriculture and Industries, Dept of	0	0	0	0	0	0	.....
Agricultural Museum Board	0	0	0	0	0	0	.....
American Legion Scholarships	112,500	112,500	112,500	112,500	112,500	0	0.00%
Archives & History	6,885,540	6,958,318	7,108,318	7,148,318	7,148,318	190,000	2.73%
Arts Council	4,978,528	5,998,047	5,998,047	5,998,047	5,998,047	0	0.00%
Alabama Center for the Arts	1,000,000	1,000,000	1,050,000	1,050,000	1,050,000	50,000	5.00%
Total Arts Council	5,978,528	6,998,047	7,048,047	7,048,047	7,048,047	50,000	0.71%
Child Abuse & Neglect Prevention, Dept of	3,755,232	4,258,802	4,258,802	5,758,802	5,758,802	1,500,000	35.22%
Commerce, Department of:							
Industrial Development and Training Program	7,638,768	7,638,768	7,638,768	7,638,768	7,638,768	0	0.00%
Industrial Training Program - O & M	6,842,873	7,081,191	7,081,191	7,081,191	7,081,191	0	0.00%
Marketing for Technical Education	900,000	900,000	900,000	900,000	900,000	0	0.00%
Workforce Development	49,022,811	49,022,811	49,022,811	49,022,811	49,022,811	0	0.00%
STEM Council	200,000	200,000	700,000	1,000,000	1,000,000	800,000	400.00%
Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000		
Regional Councils - Leadership strategies	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
Modern Manufacturing Pilot Project	0	1,239,840	1,239,840	1,239,840	1,239,840	0	0.00%
Alabama Credential Registry	0	200,000	200,000	200,000	200,000	0	0.00%
Rural Marketing Program	400,000	400,000	400,000	400,000	400,000	0	0.00%
Total Commerce, Department of	67,504,452	69,182,610	69,682,610	69,982,610	69,982,610	800,000	1.16%
Community College System Board of Trustees, Alabama:							
O & M	333,378,546	357,655,759	357,655,759	357,655,759	357,655,759	0	0.00%
O & M - Ingram State Technical College				100,000	100,000	100,000	.....
O & M - Aeronautics School in Albertville	225,000	225,000	225,000	225,000	225,000	0	0.00%
O & M - Alabama Aviation College	370,000	370,000	370,000	370,000	370,000	0	0.00%
O & M - Shelton State for Distance Support	100,000	100,000	100,000	100,000	100,000	0	0.00%
O & M - Shelton State for Facility Modifications	250,000	250,000	250,000	250,000	250,000	0	0.00%
O & M - Bishop State for Welding Program at the Carver Campus	150,000	150,000	150,000	150,000	150,000	0	0.00%
O & M - CACC for Economic Development	145,000	145,000	145,000	145,000	145,000	0	0.00%
O & M - Gadsden State for Economic Development	147,000	147,000	147,000	147,000	147,000	0	0.00%
O & M - Gadsden State for Poultry Technology Center w/ AU	100,000	100,000	100,000	100,000	100,000	0	0.00%
O & M - Northwest Shoals CC for Industrial Maintenance Training	450,000	450,000	450,000	450,000	450,000	0	0.00%
O & M - Lawson State for Career Training	125,000	125,000	175,000	175,000	175,000	50,000	40.00%
O & M - Beville State Community College - Hamilton, Sumiton, and Jasper	280,000	280,000	280,000	280,000	280,000	0	0.00%
O & M - Calhoun Community College - Innovation Center Project	350,000	350,000	450,000	450,000	450,000	100,000	28.57%
O & M - Coastal Alabama Comm College for Tech & Manuf Program	450,000	450,000	450,000	450,000	450,000	0	0.00%
O & M - Jefferson State Community College - Nursing Program	275,000	275,000	375,000	375,000	375,000	100,000	36.36%
O & M - Wallace CC - Dothan - Ctr for Economic and Workforce	250,000	250,000	250,000	250,000	250,000	0	0.00%
O & M - Wallace CC - Hanceville - Incubator, Aviation Ctr, Welding	385,000	385,000	385,000	385,000	385,000	0	0.00%
O & M - Drake State Comm Tech College - Machine tools/electric program	100,000	415,718	100,000	100,000	100,000	(315,718)	-75.95%
O & M - Wallace CC - Selma - Blackbelt Coding Initiative	175,000	175,000	175,000	175,000	175,000	0	0.00%
O & M - Northeast Community College	200,000	200,000	200,000	200,000	200,000	0	0.00%
O & M - Trenholm State Community College - Cloud Technology Skills Program	0	0	100,000	100,000	100,000	100,000	.....
O & M - Southern Union Community College - HVAC fans and furniture purchase	0	0	200,000	200,000	200,000	200,000	.....
O & M - Lurleen B. Wallace Community College - rebranding and signage	0	0	75,000	75,000	75,000	75,000	.....
O & M - Chattahoochee Valley Community College - Applied Tech Program	0	0	75,000	75,000	75,000	75,000	.....
O & M - Reid State Technical College	0	0	25,000	25,000	25,000	25,000	.....
Prison Education - O & M	8,593,714	8,593,714	8,593,714	8,593,714	8,593,714	0	0.00%
Prison Ed - Ingram State for Perry County	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Prison Ed - Therapeutic Education	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901	0	0.00%
Corrections Ed - Day Reporting Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%

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Prison Ed - Life Tech	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Adult Basic Education - O & M	13,471,894	13,471,894	13,471,894	13,471,894	13,471,894	0	0.00%
Special Populations Training - Pilot Program	4,725,281	4,725,281	4,725,281	4,725,281	4,725,281	0	0.00%
Mine Safety Training Program	350,000	350,000	350,000	350,000	350,000	0	0.00%
Postsecondary Department	11,131,721	11,287,712	11,287,712	11,787,712	11,787,712	500,000	4.43%
Capital Improvements and Equipment Purchases	950,000	950,000	1,450,000	1,135,442	1,135,442	185,442	19.52%
Postsecondary - Truck Driver Training (CACC)	240,790	240,790	240,790	240,790	240,790	0	0.00%
Industry Certification Initiatives	2,810,778	2,810,778	2,810,778	2,810,778	2,810,778	0	0.00%
for Career Coaches	600,000	600,000	600,000	600,000	600,000	0	0.00%
for Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	0	0.00%
Marion Military Institute	8,994,438	9,534,104	9,534,104	9,534,104	9,534,104	0	0.00%
Alabama Technology Network (ATN)	4,944,612	5,241,289	5,241,289	5,241,289	5,241,289	0	0.00%
for Workforce Training	503,906	503,906	503,906	503,906	503,906	0	0.00%
Volunteer EMSP Certifications	125,000	125,000	125,000	125,000	125,000	0	0.00%
Automotive Workforce Training Scholarship Program	210,000	210,000	210,000	210,000	210,000	0	0.00%
Distance Learning Program	3,375,000	3,375,000	3,375,000	3,375,000	3,375,000	0	0.00%
Automotive Manufacturing Workforce Development Program	262,500	262,500	312,500	312,500	312,500	50,000	19.05%
Smart Career Workforce Pilot Project	200,000	200,000	200,000	200,000	200,000	0	0.00%
Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
The Women's Fund of Greater Birmingham Pilot Program	400,000	400,000	400,000	500,000	500,000	100,000	25.00%
Dual Enrollment	17,982,385	20,982,385	20,982,385	20,982,385	20,982,385	0	0.00%
Short Term Certification/Credentials	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%
Dual Enrollment Pilot Program at Murphy University Center	200,000	200,000	200,000	200,000	200,000	0	0.00%
Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	450,000	450,000	500,000	500,000	500,000	50,000	11.11%
Workforce Development	0	0	0	0	0	0	.....
Total Community College System	428,117,466	468,702,731	469,712,013	470,097,455	470,097,455	1,394,724	0.30%
Cyber and Engineering, Alabama School of	5,800,000	6,839,570	7,139,570	7,139,570	7,139,570	300,000	4.39%
Debt Service	33,377,327	32,762,356	32,762,356	32,762,356	32,762,356	0	0.00%
Dental Scholarship Awards Board	731,166	731,166	731,166	731,166	731,166	0	0.00%
Alabama Dental Service Program	0	0	0	0	0	0	.....
Total Dental Scholarship Awards Board	731,166	731,166	731,166	731,166	731,166	0	0.00%
Education, Early Childhood , Dept of:							
O & M	381,045	1,885,707	1,885,707	1,885,707	1,885,707	0	0.00%
Office of School Readiness	126,798,645	151,215,130	151,215,130	151,215,130	151,215,130	0	0.00%
Strong Start/Strong Finish	1,400,440	3,000,000	3,000,000	3,000,000	3,000,000	0	0.00%
Marketing Campaign for Alabama Family Central	500,000	500,000	750,000	750,000	750,000	250,000	50.00%
Home Instruction for Parents of Preschool Youngsters (HIPPY)	3,135,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Total Education, Early Childhood, Dept of	132,215,130	161,600,837	161,850,837	161,850,837	161,850,837	250,000	0.15%
Economic and Community Affairs (ADECA)							
Rural Broadband Grant Program	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0.00%
Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Electric Vehicle Technology Education Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
2020 Census Grant Program (one-time)	0	0	0	0	0	0	.....
Total Economic and Community Affairs (ADECA)	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0	0.00%
Education: K-12 Local Boards							
K-12 Foundation Program	3,956,777,507	4,037,330,328	4,012,381,972	4,002,887,580	4,002,887,580	(34,442,748)	-0.85%
Alabama Student Information Management System (ASIMS)	0	7,839,874	7,839,874	9,839,874	9,839,874	2,000,000	25.51%
One Time COVID 19 Hold Harmless / Staff Stabilization Allocation	0	95,399,783	95,399,783	95,399,783	95,399,783	0	0.00%
Transportation	375,781,440	383,229,610	383,229,610	380,436,908	380,436,908	(2,792,702)	-0.73%
At Risk Program	19,567,734	19,567,734	19,567,734	19,567,734	19,567,734	0	0.00%
Board of Adjustment	750,800	750,800	750,800	750,800	750,800	0	0.00%
School Nurses	33,993,095	40,672,957	40,672,957	40,672,957	40,672,957	0	0.00%
Information Technology Services (Coordinators)	8,775,573	8,951,084	8,951,084	12,551,084	12,551,084	3,600,000	40.22%
Career Tech O & M	5,000,000	7,000,000	7,000,000	7,000,000	7,000,000	0	0.00%
Current Units	13,109,561	13,109,561	13,109,561	2,000,000	2,000,000	(11,109,561)	-84.74%
Library Enhancement Fund	0	0	0	0	0	0	.....
Math and Science Teacher Program	0	0	50,000,000	50,000,000	50,000,000	50,000,000	.....
Total K-12 Local Boards	4,413,755,710	4,613,851,731	4,638,903,375	4,621,106,720	4,621,106,720	7,254,989	0.16%
Education, State Dept (SDE)							
O & M	24,381,092	24,816,618	24,816,618	24,816,618	24,816,618	0	0.00%
Grant Program - unmet capital, equipment, other needs of K-12	0	0	3,000,000	3,000,000	3,000,000	3,000,000	.....
Children's First Program	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000	0	0.00%
Reading Initiative	78,239,601	98,239,601	80,239,601	80,239,601	80,239,601	(18,000,000)	-18.32%
School Based Mental Health Program	0	0	0	0	0	0	.....
Certified Academic Language Therapist (CALT) Stipend Program	0	0	600,000	600,000	600,000	600,000	.....
Math, Science & Technology Initiative	30,299,318	30,299,318	30,299,318	30,299,318	30,299,318	0	0.00%

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	FINAL ACT	RECOMMENDATION	SENATE FLOOR	HOUSE FLOOR	FINAL ACT 2021-342	RECOMMENDATION	RECOMMENDATION
State Charter School Commission	800,000	400,000	400,000	400,000	400,000	0	0.00%
New Schools for Alabama		400,000	400,000	400,000	400,000	0	0.00%
Computer Science for Alabama (CS4AL) Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Arts Education	1,300,000	1,300,000	1,500,000	1,500,000	1,500,000	200,000	15.38%
Alabama Holocaust Commission	70,000	70,000	95,000	95,000	95,000	25,000	35.71%
Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	19,405,117	19,405,117	0	0.00%
CLAS - Certified Instructional Leader Program	548,000	548,000	548,000	548,000	548,000	0	0.00%
Children's Eye Screening	2,896,460	2,896,460	2,946,460	2,946,460	2,946,460	50,000	1.73%
Alabama Lions Sight (6th, 8th and 10th grades)	0	0	0	0	0	0	.....
Alabama Ear Institute	335,000	335,000	0	0	0	(335,000)	-100.00%
Woolley Institute for Spoken Language Education	0	0	485,000	535,000	535,000	535,000	.....
Helen Keller Character Education Program	0	0	0	0	0	0	.....
Gov Academic Improv Prog (At-Risk O & M)	9,240,633	9,240,633	9,940,633	9,940,633	9,940,633	700,000	7.58%
Online High-Speed Teacher Certification Portal	0	0	0	0	0	0	.....
Military Children Support Plan	800,000	800,000	800,000	800,000	800,000	0	0.00%
English as a Second Language	14,155,334	14,155,334	14,155,334	14,155,334	14,155,334	0	0.00%
Tenure Personnel Hearings	200,000	200,000	200,000	200,000	200,000	0	0.00%
Distance Learning (ACCESS)	20,165,768	20,165,768	20,165,768	20,165,768	20,165,768	0	0.00%
Advanced Placement	7,421,179	9,421,179	9,421,179	9,421,179	9,421,179	0	0.00%
Catastrophic Special Education Support Allocation	0	0	0	0	0	0	.....
High Needs Special Education Grant Program	9,750,000	25,000,000	17,400,000	17,400,000	17,400,000	(7,600,000)	-30.40%
Juvenile Probation Officers	750,000	750,000	750,000	750,000	750,000	0	0.00%
Financial Assistance Program	0	0	0	0	0	0	.....
Southwest School for Deaf & Blind	198,865	198,865	198,865	198,865	198,865	0	0.00%
Symphony in Education Program	100,000	100,000	100,000	100,000	100,000	0	0.00%
Preschool Program (Special Education)	5,623,062	17,623,062	17,623,062	17,623,062	17,623,062	0	0.00%
Nat'l Bd. for Professional Teaching Stds	11,427,424	13,712,908	13,712,908	13,712,908	13,712,908	0	0.00%
Children's Hospital	103,546	703,546	703,546	703,546	703,546	0	0.00%
Children's Hospital for Poison Control	600,000	0	0	0	0	0	.....
Career Tech Initiative	4,915,967	15,980,967	15,980,967	15,980,967	15,980,967	0	0.00%
Career Coaches	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	0	0.00%
Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	794,372	794,372	0	0.00%
Agribusiness Education Program	451,900	451,900	451,900	451,900	451,900	0	0.00%
North Alabama Agriplex	0	0	0	0	0	0	.....
Ag Experience Tracker	0	0	0	0	0	0	.....
Cullman County Agricultural Trade Center (roof repair)	215,000	0	0	0	0	0	.....
Prostart Career and Technical Education Program	250,000	250,000	365,000	365,000	365,000	115,000	46.00%
Teacher In-Service Centers	2,959,080	2,959,080	2,959,080	2,959,080	2,959,080	0	0.00%
Teacher Professional Technology Training	0	0	0	0	0	0	.....
Special Education Licensed Interpreters/Deaf, HOH Teachers	0	8,500,000	8,500,000	8,500,000	8,500,000	0	0.00%
Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	613,907	0	0.00%
Prof Dev of Educators and School Board Members on Special Ed	188,907	188,907	188,907	188,907	188,907	0	0.00%
Principal Mentoring Program	438,907	438,907	438,907	438,907	438,907	0	0.00%
Computer Science Professional Development	300,000	300,000	300,000	300,000	300,000	0	0.00%
Technology in Motion Program	857,192	857,192	857,192	857,192	857,192	0	0.00%
High Hopes Program (Exit Exam Remediation)	7,980,287	7,980,287	8,380,287	8,680,287	8,680,287	700,000	8.77%
Alabama Scholars Bowl TV Show	0	0	65,000	65,000	65,000	65,000	.....
Jobs for Alabama's Graduates (JAG)	1,550,742	1,550,742	1,550,742	1,550,742	1,550,742	0	0.00%
Teach For America	747,000	747,000	822,000	822,000	822,000	75,000	10.04%
School Safety Security and Climate	5,580,000	5,580,000	5,580,000	8,580,000	8,580,000	3,000,000	53.76%
Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Science in Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796	0	0.00%
Summer and Afterschool Learning Program	0	0	0	0	0	0	.....
Gifted Students Program	3,825,000	4,825,000	4,875,000	4,875,000	4,875,000	50,000	1.04%
Reading is Fundamental Program	30,000	30,000	30,000	30,000	30,000	0	0.00%
Liability Insurance Program	8,440,628	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%
Alabama Football Coaches Association	125,000	125,000	125,000	125,000	125,000	0	0.00%
Alabama Baseball Coaches Association	50,000	50,000	75,000	75,000	75,000	25,000	50.00%
Coach Safely Initiative	400,000	800,000	800,000	700,000	700,000	(100,000)	-12.50%
Helping Families Initiative	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	0	0.00%
National Board Certification of Teachers	750,000	750,000	750,000	750,000	750,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Peer Helpers	1,000,000	3,000,000	3,000,000	0	0	(3,000,000)	-100.00%
Alabama Teacher Mentor Program	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0.00%
Liberty Learning Foundation	275,000	275,000	325,000	325,000	325,000	50,000	18.18%
Healthy Eating, Active Living (HEAL, Inc.)	600,000	600,000	650,000	625,000	625,000	25,000	4.17%

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	FINAL ACT	RECOMMENDATION	SENATE FLOOR	HOUSE FLOOR	FINAL ACT 2021-342	RECOMMENDATION	RECOMMENDATION
Technology Infrastructure	0	0	0	0	0	0	.....
Special Education Certified Behavior Analyst Program	0	0	0	0	0	0	.....
American Village	250,000	350,000	400,000	375,000	375,000	25,000	7.14%
Future Teachers of Alabama	250,000	250,000	250,000	250,000	250,000	0	0.00%
Middle and High School Robotics Grant Program	775,000	775,000	850,000	850,000	850,000	75,000	9.68%
Remote Learning Hub Pilot Program	0	0	0	2,000,000	2,000,000	2,000,000	.....
Vaping Education Program	0	0	0	100,000	100,000	100,000	.....
Kindervision	100,000	100,000	100,000	100,000	100,000	0	0.00%
Language Therapist Stipend Program	0	0	0	0	0	0	.....
Mental Health Collaborative	0	0	0	0	0	0	.....
Barton Academy	0	0	0	0	0	0	.....
School Safety	0	0	0	0	0	0	.....
Marketing Campaign for Teachers	0	0	0	0	0	0	.....
Total Dept of Education	301,608,084	378,988,466	359,068,466	361,368,466	361,368,466	(17,620,000)	-4.65%
Educational Television Commission	9,153,810	9,461,713	9,461,713	9,461,713	9,461,713	0	0.00%
Evaluation of Services, Commission on	500,000	508,094	508,094	508,094	508,094	0	0.00%
Executive Commission - Community Service Grants	9,031,798	9,031,798	10,031,798	10,031,798	10,031,798	1,000,000	11.07%
Higher Education Equalization Program	0	0	0	0	0	0	.....
Total Executive Commission - Community Service Grants	9,031,798	9,031,798	10,031,798	10,031,798	10,031,798	1,000,000	11.07%
Family Practice Rural Health Bd:							
Family Practice Rural Health Bd	762,047	762,047	762,047	762,047	762,047	0	0.00%
Family Practice Rural Hlth - for AU Rural Health	144,155	144,155	144,155	144,155	144,155	0	0.00%
Family Practice Rural Hlth - for Tuskegee Area Health Educ Ctr	89,815	89,815	89,815	89,815	89,815	0	0.00%
Family Practice Rural Hlth - for UAH Rural Health	720,985	743,644	743,644	743,644	743,644	0	0.00%
Family Practice Rural Hlth - for UA(Tuse) Rural Med Scholars	962,500	962,500	962,500	962,500	962,500	0	0.00%
Total Family Practice Rural Health Board	2,679,502	2,702,161	2,702,161	2,702,161	2,702,161	0	0.00%
Finance - Teachers' Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708	1,739,708	0	0.00%
Finance, Department of	450,000	457,049	457,049	457,049	457,049	0	0.00%
Fine Arts, Ala School of	8,847,417	9,397,627	9,397,627	9,397,627	9,397,627	0	0.00%
Fire College (Firefighters Personnel Stds/Trng Commission)	5,548,437	5,881,027	5,881,027	5,881,027	5,881,027	0	0.00%
Forestry Commission, Alabama	0	0	0	0	0	0	.....
Geological Survey	521,091	526,818	526,818	526,818	526,818	0	0.00%
Governor's Office of Volunteer Services (formerly Serve Alabama)	361,166	367,456	367,456	367,456	367,456	0	0.00%
Health, Dept of Public:							
Health Dept - Public Health Services Program	11,104,013	11,140,879	11,140,879	10,940,879	10,940,879	(200,000)	-1.80%
Health Dept - AIDS Alabama	528,909	528,909	528,909	528,909	528,909	0	0.00%
Health Dept - Alabama Kidney Foundation	497,463	497,463	497,463	497,463	497,463	0	0.00%
Health Dept - Center for Ethics and Social Responsibility	600,000	600,000	600,000	600,000	600,000	0	0.00%
Health Dept - Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	75,000	0	0.00%
Health Dept - Statewide Trauma System	250,000	250,000	250,000	450,000	450,000	200,000	80.00%
Health Dept - Statewide Stroke System	200,000	200,000	200,000	200,000	200,000	0	0.00%
Health Dept - Alabama Health Education Centers	550,000	550,000	550,000	550,000	550,000	0	0.00%
Health Dept - Continuing Ed for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	1,635,782	0	0.00%
Health Dept - Emergency Medical Services	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Health Dept - AL Medical Education Consortium	385,000	385,000	385,000	385,000	385,000	0	0.00%
Total Public Health Department	16,826,167	16,863,033	16,863,033	16,863,033	16,863,033	0	0.00%
Higher Education Commission (ACHE):							
Planning & Coordination Prog - O & M	3,598,466	3,660,422	3,660,422	3,660,422	3,660,422	0	0.00%
Industry Credential Directory	0	0	100,000	100,000	100,000	100,000	.....
Retain Alabama	0	0	750,000	800,000	800,000	800,000	.....
Policemen's Survivor Tuition Program	302,000	444,700	444,700	444,700	444,700	0	0.00%
Nat'l Guard Scholarships	4,908,550	5,212,335	5,212,335	5,212,335	5,212,335	0	0.00%
Student Assistance Program	5,897,551	7,277,225	7,277,225	7,277,225	7,277,225	0	0.00%
Educational Grants	7,006,126	7,277,225	7,277,225	7,277,225	7,277,225	0	0.00%
Math and Science Teacher Education Scholarships	725,000	746,750	746,750	746,750	746,750	0	0.00%
Birmingham Promise Scholarship Program	750,000	750,000	750,000	850,000	850,000	100,000	13.33%
Student Financial Aid Assistance Study	0	0	0	0	0	0	.....
PEFU - Performance Funding	0	0	0	0	0	0	.....
Alabama College Network	0	0	0	0	0	0	.....
Higher Education Micro - Credential Fund	0	0	0	0	0	0	.....
Retain Alabama	0	0	0	0	0	0	.....
Industry Credential Directory	0	0	0	0	0	0	.....
NAAL	303,428	379,201	379,201	379,201	379,201	0	0.00%
SREB	656,214	656,214	656,214	656,214	656,214	0	0.00%
EPSCoR	1,200,216	1,200,216	1,200,216	1,200,216	1,200,216	0	0.00%
Articulation System	393,067	393,067	393,067	393,067	393,067	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	ETF	ETF	ETF	ETF	ETF	AS PASSED FINAL ACT 2021-342	AS PASSED FINAL ACT 2021-342
	APPROPRIATIONS	GOVERNOR'S	AS PASSED	AS PASSED	AS PASSED	TO GOVERNOR'S	TO GOVERNOR'S
	FINAL ACT	RECOMMENDATION	SENATE FLOOR	HOUSE FLOOR	FINAL ACT 2021-342	RECOMMENDATION	RECOMMENDATION
Agricultural Land Grant Alliance Program	4,506,831	5,006,831	5,006,831	5,006,831	5,006,831	0	0.00%
AALGA - for McIntire-Stennis Forestry	539,524	539,524	539,524	539,524	539,524	0	0.00%
AALGA - Tuskegee University	569,928	569,928	569,928	569,928	569,928	0	0.00%
Alabama Forestry Foundation Blackbelt Initiative	307,000	307,000	482,000	532,000	532,000	225,000	73.29%
Solon Dixon Forestry Education Center	0	0	0	650,000	650,000	650,000	.....
Soil and Water Conservation Committee Prg	2,123,376	2,123,376	2,123,376	2,423,376	2,423,376	300,000	14.13%
Black Belt Adventures	300,000	350,000	350,000	375,000	375,000	25,000	7.14%
Black Belt Treasures	260,000	260,000	260,000	285,000	285,000	25,000	9.62%
Alabama Civil Air Patrol	100,000	100,000	100,000	100,000	100,000	0	0.00%
National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000	0	0.00%
Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	60,000	0	0.00%
Resource Conservation and Dev Prg (RC&D)	3,137,744	3,137,744	3,837,744	3,837,744	3,837,744	700,000	22.31%
Motorsports Hall of Fame	200,000	200,000	200,000	200,000	200,000	0	0.00%
Alabama Trails Commission	195,000	195,000	245,000	340,000	340,000	145,000	74.36%
Alabama Forestry Commission Education Program	200,000	200,000	200,000	200,000	200,000	0	0.00%
Humanities Foundation	100,000	100,000	100,000	100,000	100,000	0	0.00%
Alabama Recruit and Retain Minority Teachers Pilot	700,000	700,000	700,000	700,000	700,000	0	0.00%
Deferred Maintenance Program	0	0	0	0	0	0	.....
AKEEP Education and Teacher Recruitment Partnership	100,000	100,000	100,000	100,000	100,000	0	0.00%
Performance Funding	0	0	0	0	0	0	.....
USS Alabama Battleship	0	75,000	150,000	150,000	150,000	75,000	100.00%
Alabama HBCU Consortium	0	650,000	650,000	650,000	650,000	0	0.00%
Total ACHE	39,390,021	42,921,758	44,771,758	46,066,758	46,066,758	3,145,000	7.33%
Historical Commission, Alabama:							
Historical Commission	1,142,038	1,142,038	1,292,038	1,642,038	1,642,038	500,000	43.78%
Operating Grants	1,075,000	1,300,000	1,300,000	1,300,000	1,300,000	0	0.00%
Total Historical Commission	2,217,038	2,442,038	2,592,038	2,942,038	2,942,038	500,000	20.47%
Human Resources, Dept of:							
JOBS Program	10,618,235	10,690,531	10,690,531	10,690,531	10,690,531	0	0.00%
Child Advocacy Centers	701,470	701,470	701,470	701,470	701,470	0	0.00%
Fostering Hope Scholarship Act of 2015	1,205,608	1,205,608	1,205,608	1,205,608	1,205,608	0	0.00%
Child Care & After School Program	17,026,806	17,026,806	17,026,806	17,026,806	17,026,806	0	0.00%
for Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	375,000	0	0.00%
for Distrib to Rural Daycare Centers	926,114	926,114	926,114	926,114	926,114	0	0.00%
Wiregrass Rehabilitation Center for Day Care	570,932	570,932	570,932	570,932	570,932	0	0.00%
Educating Children at Residential Hospitals	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Total Human Resources	31,424,165	32,496,461	32,496,461	32,496,461	32,496,461	0	0.00%
Law Enforcement Agency, Alabama:							
Law Enforcement Agency	7,796	11,642	11,642	11,642	11,642	0	0.00%
School Safety Training	572,446	572,446	572,446	572,446	572,446	0	0.00%
Total Law Enforcement Agency, Alabama	580,242	584,088	584,088	584,088	584,088	0	0.00%
Library Service, Public:							
State Aid to Public Libraries	8,936,314	5,527,255	5,527,255	5,527,255	5,527,255	0	0.00%
Homework Alabama	295,000	295,000	295,000	395,000	395,000	100,000	33.90%
Alabama Supreme Court Library	350,000	350,000	350,000	350,000	350,000	0	0.00%
Virtual Library Project	3,397,627	3,397,627	3,397,627	3,397,627	3,397,627	0	0.00%
Library Operations	0	3,447,012	3,447,012	3,447,012	3,447,012	0	0.00%
Total Library Service, Public	12,978,941	13,016,894	13,016,894	13,116,894	13,116,894	100,000	0.77%
Lieutenant Governor, Office of the	90,000	91,352	91,352	91,352	91,352	0	0.00%
Marine Environmental Science Cons/Dauphin Island Sea Lab	5,050,849	5,300,849	5,300,849	5,300,849	5,300,849	0	0.00%
Marine Environ - Mobile Bay Nat'l Estuary Prog	76,088	100,000	100,000	100,000	100,000	0	0.00%
Marine Environ - Mississippi/Alabama Sea Grant Consortium	76,088	100,000	100,000	100,000	100,000	0	0.00%
Total Marine Environmental Science Cons/Dauphin Island Sea Lab	5,203,025	5,500,849	5,500,849	5,500,849	5,500,849	0	0.00%
Math & Science, Ala High School of	8,847,417	9,345,660	9,345,660	9,345,660	9,345,660	0	0.00%
Medical Scholarships Awards Board	1,940,014	1,940,014	1,940,014	1,940,014	1,940,014	0	0.00%
Alabama Physician's Assistants Service Program	500,000	500,000	500,000	500,000	500,000	0	0.00%
Total Medical Scholarships Award Board	2,440,014	2,440,014	2,440,014	2,440,014	2,440,014	0	0.00%
Mental Health:							
Institutional Treatment and Care of Mental Illness Program	5,448,163	5,521,253	5,521,253	5,521,253	5,521,253	0	0.00%
Mental Health - Emotional Disturbances and Autism in Children	0	4,750,000	4,750,000	4,750,000	4,750,000	0	0.00%
Mental Health - School Based Mental Health Services Collaboration	0	0	2,500,000	2,500,000	2,500,000	2,500,000	.....
Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794	1,892,794	0	0.00%
Special Services Program	1,589,306	1,589,306	1,589,306	1,589,306	1,589,306	0	0.00%
Mental Health - Emotional Disturbances and Autism in Children	0	0	0	0	0	0	.....
Alabama Interagency Autism Coordinating Council	438,900	438,900	438,900	438,900	438,900	0	0.00%
Mental Health - Infant and Early Childhood Mental Health Consultants	0	0	0	0	0	0	.....

EDUCATION TRUST FUND BUDGET SUMMARY

	ETF APPROPRIATIONS FINAL ACT	ETF GOVERNOR'S RECOMMENDATION	ETF AS PASSED SENATE FLOOR	ETF AS PASSED HOUSE FLOOR	ETF AS PASSED FINAL ACT 2021-342	AS PASSED FINAL ACT 2021-342 TO GOVERNOR'S RECOMMENDATION	AS PASSED FINAL ACT 2021-342 TO GOVERNOR'S RECOMMENDATION
Rainbow Omega	460,000	525,000	0	0	0	(525,000)	-100.00%
Mental Health - Pilot Program at Vivian B. Adams	0	0	0	0	0	0	.....
Institutional Treatment and Care of Intellectually Disabled Program	35,624,310	35,624,310	35,624,310	36,124,310	36,124,310	500,000	1.40%
Mental Health - ARC Programs	4,282,409	4,282,409	4,282,409	4,282,409	4,282,409	0	0.00%
Mental Health - Developmental Disability Nurse Delegation Program	0	0	900,000	800,000	800,000	800,000	.....
Mental Health - Camp ASCCA	385,000	385,000	385,000	415,000	415,000	30,000	7.79%
Mental Health - School Based Mental Health Services Collaboration	1,750,000	2,500,000	0	0	0	(2,500,000)	-100.00%
Mental Health - Residential Habilitation	960,000	960,000	960,000	960,000	960,000	0	0.00%
Mental Health - Eagles' Wings	435,000	525,000	525,000	480,000	480,000	(45,000)	-8.57%
Mental Health - Rainbow Omega	0	0	525,000	490,000	490,000	490,000	.....
Mental Health - Increase reimbursement rates for HCBS waiver program	0	0	0	0	0	0	.....
Mental Health - Emotional Disturbances and Autism in Children	4,750,000	0	0	0	0	0	.....
Mental Health - Early Intervention	0	0	0	0	0	0	.....
Total Mental Health	58,015,882	58,993,972	59,893,972	60,243,972	60,243,972	1,250,000	2.12%
Music Hall of Fame	150,000	152,105	152,105	177,105	177,105	25,000	16.44%
Nursing, Board of	616,027	616,027	616,027	616,027	616,027	0	0.00%
Optometric Scholarship Awards Board	180,000	180,000	200,000	200,000	200,000	20,000	11.11%
Peace Officers Standards and Training	1,252,274	1,253,995	1,253,995	1,253,995	1,253,995	0	0.00%
Physical Fitness	282,601	288,081	288,081	288,081	288,081	0	0.00%
Sports Festival	755,467	755,467	755,467	805,467	805,467	50,000	6.62%
Sports Hall of Fame	385,000	385,000	410,000	410,000	410,000	25,000	6.49%
Sports Council	457,260	507,260	507,260	482,260	482,260	(25,000)	-4.93%
Physical Fitness Total	1,880,328	1,935,808	1,965,808	1,985,808	1,985,808	50,000	2.58%
Rehabilitation Services Dept:							
Rehab - Homebound Program	5,802,368	5,802,368	5,802,368	5,802,368	5,802,368	0	0.00%
Rehab - Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	1,289,809	0	0.00%
Rehab - Child's Rehab Srvc	11,402,209	11,402,209	11,402,209	11,402,209	11,402,209	0	0.00%
Rehab - Educ of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399	0	0.00%
Rehab - Rehabilitation Service	14,222,138	14,382,767	14,382,767	14,382,767	14,382,767	0	0.00%
Rehab - Rehab Srvc-Teaching Children w/disabilities	0	88,213	88,213	88,213	88,213	0	0.00%
Rehab - Early Intervention	12,940,695	14,426,031	14,426,031	14,426,031	14,426,031	0	0.00%
Rehab - Respite Related Services & Training	175,000	175,000	175,000	175,000	175,000	0	0.00%
Rehab - Rehab Projects (UCP)	1,560,631	1,560,631	1,560,631	1,560,631	1,560,631	0	0.00%
Rehab - FMAP	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269	0	0.00%
Total Rehabilitation Services Dept	48,726,518	50,460,696	50,460,696	50,460,696	50,460,696	0	0.00%
Sickle Cell Oversight & Regulatory Commission:							
Sickle Cell - Administration	25,973	25,973	25,973	25,973	25,973	0	0.00%
Sickle Cell - Univ & Community Sickle Cell Program	1,428,728	1,620,640	1,620,640	1,620,640	1,620,640	0	0.00%
Total Sickle Cell Oversight & Regulatory Commission	1,454,701	1,646,613	1,646,613	1,646,613	1,646,613	0	0.00%
Space Science Exhibit Comm	1,400,000	1,800,000	1,800,000	1,850,000	1,850,000	50,000	2.78%
Supercomputer Authority:							
Supercomputer Authority	13,400,011	16,411,231	16,411,231	16,411,231	16,411,231	0	0.00%
Supercomputer Authority - Cybersecurity & IT Support	0	0	0	0	0	0	.....
Total Supercomputer Authority	13,400,011	16,411,231	16,411,231	16,411,231	16,411,231	0	0.00%
Veterans' Affairs, Dept of:							
Veterans' Affairs - Administration	2,584,496	2,618,866	2,618,866	2,618,866	2,618,866	0	0.00%
Veterans' Affairs - Education Benefits	80,000,000	65,000,000	65,000,000	65,000,000	65,000,000	0	0.00%
Total Veterans' Affairs	82,584,496	67,618,866	67,618,866	67,618,866	67,618,866	0	0.00%
Youth Services, Department of:							
Youth Services - School District	7,866,629	7,962,299	7,962,299	7,962,299	7,962,299	0	0.00%
Youth Services - Operations	45,721,710	46,074,710	46,074,710	46,074,710	46,074,710	0	0.00%
Youth Services - (SPAN) Formerly C.I.T.Y	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732	0	0.00%
Total Youth Services	57,154,071	57,602,741	57,602,741	57,602,741	57,602,741	0	0.00%
Subtotal	5,867,350,816	6,218,352,377	6,230,978,303	6,219,897,090	6,219,897,090	1,544,713	0.02%
III. COLLEGES & UNIVERSITIES:							
Alabama A & M University:							
Ala A & M - O & M	37,662,679	40,359,161	40,359,161	40,359,161	40,359,161	0	0.00%
State Black Archives Research Center and Museum	125,000	125,000	175,000	250,000	250,000	125,000	100.00%
Artificial Intelligence, Cybersecurity and STEM enhancements	125,000	125,000	125,000	125,000	125,000	0	0.00%
Ala A & M - Extension (Urban Affairs & Non-Trad Progs)	3,853,552	3,853,552	3,853,552	4,084,765	4,084,765	231,213	6.00%
Ala A & M - Ag Research Station Fixed Costs	432,285	432,285	432,285	432,285	432,285	0	0.00%
Ala A & M - Ag Research Extension-State Match	1,226,181	1,226,181	1,226,181	1,226,181	1,226,181	0	0.00%
The Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	100,000	0	0.00%
Total Alabama A & M University	43,524,697	46,221,179	46,271,179	46,577,392	46,577,392	356,213	0.77%

EDUCATION TRUST FUND BUDGET SUMMARY

	ETF APPROPRIATIONS FINAL ACT	ETF GOVERNOR'S RECOMMENDATION	ETF AS PASSED SENATE FLOOR	ETF AS PASSED HOUSE FLOOR	ETF AS PASSED FINAL ACT 2021-342	AS PASSED FINAL ACT 2021-342 TO GOVERNOR'S RECOMMENDATION	AS PASSED FINAL ACT 2021-342 TO GOVERNOR'S RECOMMENDATION
Alabama A&M - Miles College	383,486	383,486	383,486	383,486	383,486	0	0.00%
Alabama State University:							
ASU - O & M	41,932,885	44,994,842	44,994,842	44,994,842	44,994,842	0	0.00%
ASU - Health Information Management Program	479,323	479,323	479,323	479,323	479,323	0	0.00%
ASU - Occupational Therapy Program	520,980	520,980	520,980	520,980	520,980	0	0.00%
ASU - Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	1,630,747	0	0.00%
ASU - Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	1,657,477	0	0.00%
ASU - EdD in Educational Leadership, Policy and Law Program	2,392,969	2,392,969	2,392,969	2,392,969	2,392,969	0	0.00%
ASU - Desegregation Planning	184,906	184,906	184,906	184,906	184,906	0	0.00%
ASU - Building/Dormitory Renovation	500,000	500,000	500,000	500,000	500,000	0	0.00%
ASU - Forensics Building	100,000	100,000	100,000	100,000	100,000	0	0.00%
Total Alabama State University	49,399,287	52,461,244	52,461,244	52,461,244	52,461,244	0	0.00%
Alabama, University of System:							
Alabama, Univ of:							
UA - O & M	172,561,046	186,048,621	186,048,621	186,048,621	186,048,621	0	0.00%
UA - Small Business Development Centers	786,600	786,600	786,600	961,600	961,600	175,000	22.25%
UA - Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	0	0	(1,000,000)	-100.00%
UA - Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
UA - Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
UA - Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000	600,000	0	0.00%
UA - Alabama Water Resource Center	360,000	360,000	360,000	1,360,000	1,360,000	1,000,000	277.78%
Alabama, Univ of - Birmingham:							
UAB - O & M	293,866,348	312,833,826	312,833,826	312,833,826	312,833,826	0	0.00%
UAB - Central AL Regional Campus	500,000	500,000	500,000	500,000	500,000	0	0.00%
UAB - Minority Dental Program	201,473	201,473	201,473	201,473	201,473	0	0.00%
UAB - School of Optometry	250,000	250,000	250,000	250,000	250,000	0	0.00%
UAB - High School Athletic Training Prog	356,765	356,765	356,765	356,765	356,765	0	0.00%
UAB - Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	0	0.00%
UAB - Alabama Drug Discovery Alliance	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	0	0.00%
UAB - Genome Alabama in collaboration with Hudson Alpha	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
UAB - Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	500,000	0	0.00%
UAB - Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000	0	0.00%
UAB - Chauncey Sparks / Mental Health O & M	3,236,628	3,236,628	3,236,628	4,236,628	4,236,628	1,000,000	30.90%
UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527	0	0.00%
Alabama, Univ of - Huntsville:							
UAH - O & M	50,839,011	54,697,523	54,697,523	54,772,523	54,772,523	75,000	0.14%
UAH - State Climatologist	850,000	850,000	850,000	850,000	850,000	0	0.00%
UAH - Redstone Research Retention	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	0	0.00%
UAH - In-Service Center - Autism Teacher Training	0	0	0	0	0	0	.....
Total University of Alabama System	544,810,398	581,123,963	581,123,963	582,373,963	582,373,963	1,250,000	0.22%
Athens State University:							
Athens State University - O & M	14,749,039	15,689,039	15,689,039	15,739,039	15,739,039	50,000	0.32%
Arts Center	81,455	81,455	181,455	181,455	181,455	100,000	122.77%
Academic Collaboration Program with ACCS	225,000	225,000	225,000	225,000	225,000	0	0.00%
Total Athens State University	15,055,494	15,995,494	16,095,494	16,145,494	16,145,494	150,000	0.94%
Auburn University System:							
Auburn University:							
AU - O & M	190,916,380	205,014,947	204,764,947	204,639,947	204,639,947	(375,000)	-0.18%
AU - Poultry Science Department	250,000	250,000	250,000	250,000	250,000	0	0.00%
AU - CLT Outreach and Research	890,125	890,125	940,125	940,125	940,125	50,000	5.62%
AU - National Livestock Competition	0	0	250,000	250,000	250,000	250,000	.....
AU - Agricultural Experiment Station (AES) O & M	34,354,762	36,416,048	36,416,048	36,416,048	36,416,048	0	0.00%
AU - Cooperative Extension System O & M	36,074,821	38,239,310	38,239,310	38,239,310	38,239,310	0	0.00%
AU - Opioid Addiction Recovery Center	0	0	0	125,000	125,000	125,000	.....
Auburn University Montgomery:							
AUM - O & M	25,885,268	27,445,279	27,445,279	27,445,279	27,445,279	0	0.00%
AUM - Senior Resource Center	114,915	114,915	114,915	114,915	114,915	0	0.00%
Total Auburn University System	288,486,271	308,370,624	308,420,624	308,420,624	308,420,624	50,000	0.02%
Jacksonville State University:							
JSU - O & M	41,844,287	44,616,485	44,616,485	44,616,485	44,616,485	0	0.00%
JSU - Little River Canyon Field School	300,000	300,000	300,000	300,000	300,000	0	0.00%
JSU - Center for Manufacturing Support	700,000	700,000	700,000	700,000	700,000	0	0.00%
JSU - Center for Applied Forensics	500,000	500,000	500,000	500,000	500,000	0	0.00%
JSU - Center for Law Enforcement Best Practices	300,000	300,000	400,000	475,000	475,000	175,000	58.33%
JSU - Economic Development Initiative	120,000	120,000	195,000	195,000	195,000	75,000	62.50%
Total Jacksonville State University	43,764,287	46,536,485	46,711,485	46,786,485	46,786,485	250,000	0.54%

EDUCATION TRUST FUND BUDGET SUMMARY

	ETF	ETF	ETF	ETF	ETF	AS PASSED FINAL ACT 2021-342	AS PASSED FINAL ACT 2021-342
	APPROPRIATIONS	GOVERNOR'S	AS PASSED	AS PASSED	AS PASSED	TO GOVERNOR'S	TO GOVERNOR'S
	FINAL ACT	RECOMMENDATION	SENATE FLOOR	HOUSE FLOOR	FINAL ACT 2021-342	RECOMMENDATION	RECOMMENDATION
Montevallo, University of:							
UM - O & M	22,838,165	24,209,955	24,209,955	24,209,955	24,209,955	0	0.00%
UM - Books and Materials for disadvantaged students	25,000	25,000	25,000	25,000	25,000	0	0.00%
UM - Allied Health	0	500,000	725,000	725,000	725,000	225,000	45.00%
Total University of Montevallo	22,863,165	24,734,955	24,959,955	24,959,955	24,959,955	225,000	0.91%
North Alabama, University of:							
UNA - O & M	34,391,514	37,660,091	37,660,091	37,660,091	37,660,091	0	0.00%
UNA- Workforce Development Initiative	0	2,250,000	2,250,000	2,250,000	2,250,000	0	0.00%
Total University of North Alabama	34,391,514	39,910,091	39,910,091	39,910,091	39,910,091	0	0.00%
South Alabama, University of:							
USA - O & M	121,513,708	129,047,530	129,047,530	129,047,530	129,047,530	0	0.00%
USA - School of Banking	50,000	50,000	50,000	50,000	50,000	0	0.00%
Total University of South Alabama	121,563,708	129,097,530	129,097,530	129,097,530	129,097,530	0	0.00%
Troy University System:							
Troy - O & M	57,457,481	61,202,662	61,202,662	61,202,662	61,202,662	0	0.00%
Troy - Interpreter's Program	200,000	200,000	325,000	325,000	325,000	125,000	62.50%
Troy - Dothan PreK teacher training center	250,000	250,000	350,000	350,000	350,000	100,000	40.00%
Total Troy University System	57,907,481	61,652,662	61,877,662	61,877,662	61,877,662	225,000	0.36%
West Alabama, University of:							
UWA - O & M	18,858,785	20,715,195	20,715,195	20,715,195	20,715,195	0	0.00%
UWA - Rural Workforce Development	0	0	0	400,000	400,000	400,000	.....
UWA - Blackbelt Teaching Initiative	450,000	450,000	450,000	450,000	450,000	0	0.00%
UWA - National Young Farmers	50,000	50,000	50,000	50,000	50,000	0	0.00%
Total University of West Alabama	19,358,785	21,215,195	21,215,195	21,615,195	21,615,195	400,000	1.89%
West Alabama University of - Stillman College	100,000	100,000	100,000	100,000	100,000	0	0.00%
Subtotal Universities	1,241,608,573	1,327,802,908	1,328,627,908	1,330,709,121	1,330,709,121	2,906,213	0.22%
Alabama Innovation Fund	420,133	420,133	420,133	420,133	420,133	0	0.00%
Small Business Innovation Research and Small Business Technology matching grants	0	0	0	5,000,000	5,000,000	5,000,000	.....
Alabama Innovation Corporation	0	0	0	4,000,000	4,000,000	4,000,000	.....
Hudson Alpha	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Total Alabama Innovation Fund	3,420,133	3,420,133	3,420,133	12,420,133	12,420,133	9,000,000	263.15%
Deaf & Blind, Alabama Institute for the:							
Deaf & Blind Institute - Adult Program	14,270,774	15,488,973	15,915,467	15,915,467	15,915,467	426,494	2.75%
Birmingham Regional Office	10,000	10,000	10,000	10,000	10,000	0	0.00%
Deaf & Blind Institute - Children & Youth Program	36,206,730	37,252,893	37,619,157	37,619,157	37,619,157	366,264	0.98%
Deaf & Blind Institute - Industries for the Blind	9,682,862	10,046,306	10,173,548	10,173,548	10,173,548	127,242	1.27%
Deaf & Blind Institute Auburn/Opelika Facility Construction	0	0	0	0	0	0	.....
Total Deaf & Blind Institute	60,170,366	62,798,172	63,718,172	63,718,172	63,718,172	920,000	1.47%
Rainy Day Account Repayment	0	0	0	0	0	0	.....
Treasury PACT Payment	31,881,600	32,181,600	32,181,600	32,181,600	32,181,600	0	0.00%
PEEHIP for Retiree Trust Fund	0	0	0	0	0	0	.....
Transfer to ETF Budget Stabilization Fund	0	0	0	0	0	0	.....
Transfer to ETF Advancement and Technology Fund	0	0	0	0	0	0	.....
TOTAL ETF BILL	7,204,431,488	7,644,555,190	7,658,926,116	7,658,926,116	7,658,926,116	14,370,926	0.19%
SEPARATE BILLS:							
STATE RELATED SCHOOLS:							
Tuskegee University:							
Tuskegee - Regular O&M	9,676,562	10,257,156	10,257,156	10,257,156	10,257,156	0	0.00%
Tuskegee - Ag Research Extension-State Match	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Total Tuskegee University	11,676,562	12,257,156	12,257,156	12,257,156	12,257,156	0	0.00%
Total State Related Schools							
PRIVATE SCHOOLS:							
Lyman Ward	367,290	389,327	389,327	389,327	389,327	0	0.00%
Talladega College	947,147	1,003,976	1,003,976	1,003,976	1,003,976	0	0.00%
Total Private Schools	1,314,437	1,393,303	1,393,303	1,393,303	1,393,303	0	0.00%
NON-STATES:							
Network of Child Advocacy Centers	0	0	0	0	0	0	.....
Total Non-States	0	0	0	0	0	0	.....

EDUCATION TRUST FUND BUDGET SUMMARY

	ETF	ETF	ETF	ETF	ETF	AS PASSED FINAL ACT 2021-342	AS PASSED FINAL ACT 2021-342
	APPROPRIATIONS	GOVERNOR'S	AS PASSED	AS PASSED	AS PASSED	TO GOVERNOR'S	TO GOVERNOR'S
	FINAL ACT	RECOMMENDATION	SENATE FLOOR	HOUSE FLOOR	FINAL ACT 2021-342	RECOMMENDATION	RECOMMENDATION
TOTAL SEPARATE BILLS	12,990,999	13,650,459	13,650,459	13,650,459	13,650,459	0	0.00%
GRAND TOTAL	7,217,422,487	7,658,205,649	7,672,576,575	7,672,576,575	7,672,576,575	14,370,926	0.19%
Less Gross Sales Tax Fund Transfer							
GRAND TOTAL EDUCATION TRUST FUND APPROPRIATIONS	7,217,422,487	7,658,205,649	7,672,576,575	7,672,576,575	7,672,576,575	14,370,926	0.19%
ELEMENTARY/SECONDARY (K-12)	4,953,544,620	5,263,457,300	5,270,213,944	5,255,917,289	5,255,917,289	(7,540,011)	-0.14%
HIGHER EDUCATION	1,835,743,063	1,951,724,857	1,954,479,139	1,957,095,794	1,957,095,794	5,370,937	0.28%
OTHER	428,134,804	443,023,492	447,883,492	459,563,492	459,563,492	16,540,000	3.73%
GRAND TOTAL	7,217,422,487	7,658,205,649	7,672,576,575	7,672,576,575	7,672,576,575	14,370,926	0.19%
ELEMENTARY/SECONDARY (K-12)	68.63%	68.73%	68.69%	68.50%	68.50%	0%	0%
HIGHER EDUCATION	25.43%	25.49%	25.47%	25.51%	25.51%	0%	0%
OTHER	5.93%	5.78%	5.84%	5.99%	5.99%	0%	4%
GRAND TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	0%	0%
K-12 / HIGHER EDUCATION SPLIT excluding Other:							
ELEMENTARY/SECONDARY (K-12)	72.96%	72.95%	72.95%	72.87%	72.87%	347.61%	476.51%
HIGHER EDUCATION	27.04%	27.05%	81.36%	27.13%	27.13%	-247.61%	-915.39%