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ABBREVIATIONS

AfDB African Development Bank

AFESD Arab Fund for Economic and Social Development

ANC African National Congress

AOS Administrative and operational services

AsDB Asian Development Bank

ATMS Africa Training and Management Services

AusAID Australian Agency for International Development
CARERE Cambodia Rehabilitation and Reintegration Programme

CDAP Comprehensive Disabled Afghans Programme
COHRED Council on Health Research and Development

DEVNET Development Network

DPI Department of Public Information of the United Nations Secretariat

EBRD European Bank for Reconstruction and Development

ECA Economic Commission for Africa
ECE Economic Commission for Europe

ECLAC Economic Commission for Latin American and the Caribbean

EEC European Economic Commission

ESCAP Economic and Social Commission for Asia and the Pacific ESCWA Economic and Social Commission for Western Asia FAO Food and Agriculture Organization of the United Nations FMLN Frente Farabundo Martí para la Liberación Nacional

GCCC Government cash counterpart contribution

GEF Global Environment Facility

GLO/INT Global and interregional (programme)

GVT Government

IAEA International Atomic Energy Agency
ICAO International Civil Aviation Organization

ICARA International Conference on Assistance to Refugees in Africa

IDB Inter-American Development Bank
IFC International Finance Corporation
ILO International Labour Organization
IMF International Monetary Fund
IMO International Maritime Organization

IMPACT International Initiative Against Avoidable Disablement

IOM International Organization for Migration

IPF Indicative planning figure
ITC International Trade Centre

ITU International Telecommunication Union
JAIDO Japan International Development Organization
LIFE Local Initiative Facility for Urban Environment

NATCAP National Technical Cooperation Assessment and Programme

NEX National execution

NGO Non-governmental organization

OHADA Organisation pour l'harmonisation en Afrique du Droit des Affaires

PPB Pilot Programme Brazil
SIS Special Industrial Services

SMF/LDC Special Measures Fund for the Least Developed Countries

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SPPD/TSS1 Support for policy and programme development/

technical support services (at the programme level)

SPR Special Programme Resources

STS/TSS2 Support for technical services/technical support services (at the project level)

TCDC Technical cooperation among developing countries
TIPS Trust Fund for Technological Information Pilot System

TRAC Target for resource assignment from the core
UNCDF United Nations Capital Development Fund

UNCED United Nations Conference on Environment and Development
UNCHS United Nations Centre for Human Settlements (HABITAT)
UNCTAD United Nations Conference on Trade and Development

UNDP United Nations Development Programme

UNESCO United Nations Educational, Scientific and Cultural Organization

UNETPSA United Nations Educational and Training Programme for Southern Africa
UNFSTD United Nations Fund for Science and Technology for Development

UNICEF United Nations Children's Fund

UNIDO United Nations Industrial Development Organization
UNIFEM United Nations Development Fund for Women
UNITAR United Nations Institute for Training and Research

UNOPS United Nations Office for Project Services

UNRFNRE United Nations Revolving Fund for Natural Resources Exploration

UNROB United Nations Special Relief Office in Bangladesh

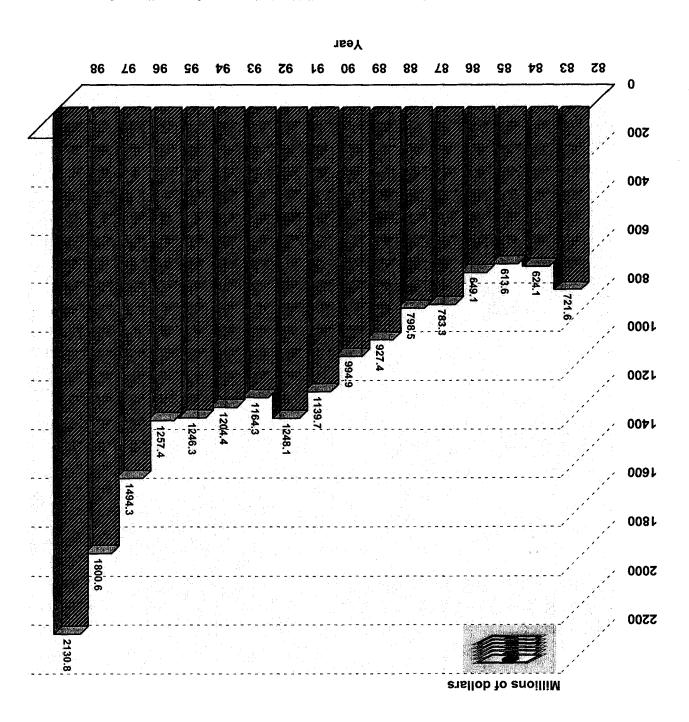
UNSO Office to Combat Desertification and Drought (formerly the United Nations

Sudano-Sahelian Office)

UNV United Nations Volunteers
UPU Universal Postal Union
WHO World Health Organization

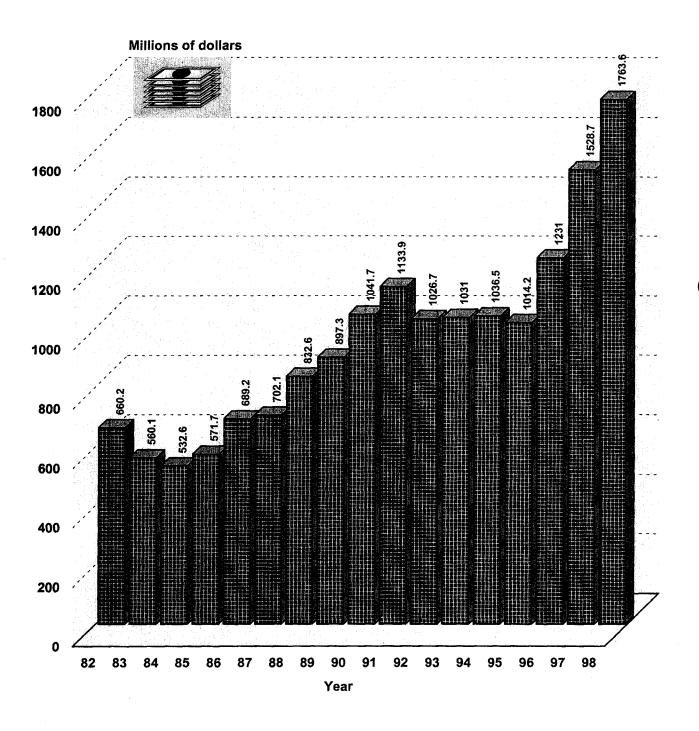
WIPO World Intellectual Property Organization
WMO World Meteorological Organization
WTO World Tourism Organization

Chart 1. UNDP: total expenditures on field programme activities, 1982-1998



Note: Total UNDP expenditures on field programme activities is the sum of expenditures from central resources and administered funds (charts 2 and 3). Support costs and other ancillary expenditures are not included.

Chart 2. UNDP central resources: expenditures on field programme activities, 1982-1998



Note: Central resources defined as core resources plus cost-sharing to core resources.

Chart 3. Funds and programmes administered by UNDP: expenditures, 1982-1998

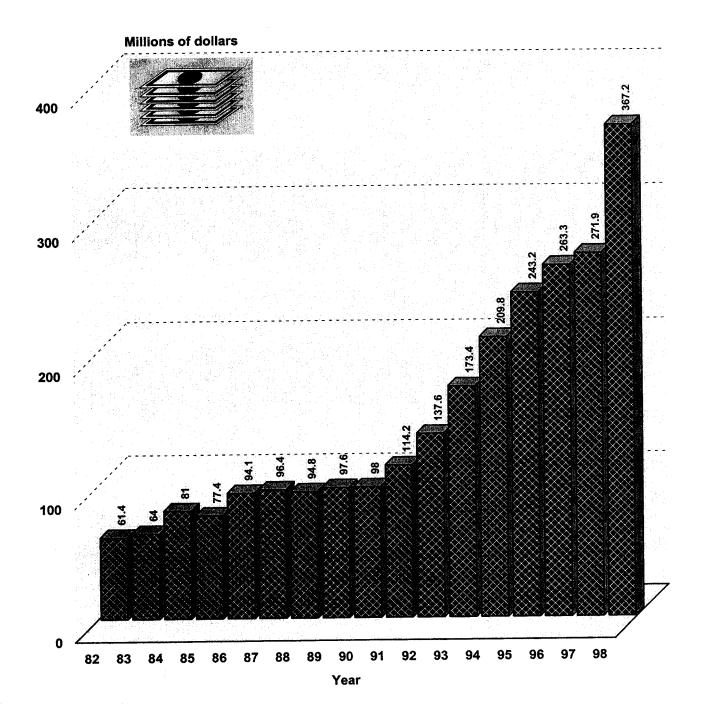


Table 1. <u>Total income received from Governments and other contributors</u>, 1997-1998 (in United States dollars)

	1997	1998
	.60	
UNDP		
Voluntary contributions received ^a /	760 965 038	745 754 919
SMF/LDC	7 062	1 206
Cost-sharing contributions	941 029 319	1 275 230 594
Government cash counterpart contributions	8 086 229	6 334 800
Contributions to local office costs ^{a/}	20 774 063	18 429 754
Extrabudgetary activities	6 139 485	5 539 077
Trust funds established by the Administrator, excluding GEF by	185 218 737	200 647 483
GEF Trust Fund	51 035 599	64 926 924
Subtotal	1 973 255 532	2 316 864 757
MANAGEMENT SERVICE AGREEMENTS C	450 044 700	440 704 075
MANAGEMENT SERVICE AGREEMENTS Subtotal	152 844 786 152 844 786	149 764 675 149 764 675
Subidia	A SECURE OF THE SECURE OF THE SECURE	149 764 675
UNCDF		
ONODE		
Voluntary contributions received	33 871 924	30 532 086
Sub-trust funds	259 334	2 811 986
Cost-sharing	118 540	473 000
Subtotal	34 249 798	33 817 072
UNRFNRE		
Voluntary contributions received	132 740	1 638 400
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	132 740	1 638 400
UNSO		
Voluntary contributions received	(5 613)	49 000
Sub-trust funds	226 280	3 842
Cost-sharing	1 111 838	339 359
Management services Subtotal	(202 786) 1 129 719	(82 421)
Sublotal		309 780
UNSO (new mandate)		and the second s
OHOO (Hew Highwate)	-	···
Voluntary contributions received	1 103 295	281 554
Sub-trust funds	1 652 313	787 380
Cost-sharing	1 707 423	1 331 042
Management services	351 563	129 870
Subtotal	4 814 594	2 529 846

Table 1 (continued) (in United States dollars)

	1997	1998
UNV		
Voluntary contributions received	3 187 890	3 027 290
Sub-trust funds	7 339 471	7 546 029
Cost-sharing	252 622	0
Subtotal	10 779 983	10 573 319
UNFSTD		·
Voluntary contributions received	78 715	64 947
Sub-trust funds	•	•
Cost-sharing	• .	•
Subtotal	78 715	64 947
UNIFEM		
Voluntary contributions received	12 177 375	15 766 141
Sub-trust funds	474 622	1 441 482
Cost-sharing	4 153 124	2 832 095
Management services	-	
Subtotal	16 805 121	20 039 718
UNDP ENERGY ACCOUNT		
Voluntary contributions received	-	•
Sub-trust funds	-	•
Cost-sharing	1 287 545	772 322
Subtotal	1 287 545	772 322
	and the Dearest Land	1.5
UNDP STUDY PROGRAMME		
Voluntary contributions received	22 450	60 000
Subtotal	22 450	60 000
TOTAL b'	2 195 400 983	2 536 434 836

Source: Contributions Unit, Comptroller's Division, Bureau for Finance and Administrative Services, UNDP.

Amounts received after applying an accounting linkage between voluntary contributions and local office costs of \$5,637,059 for 1997, \$6,302,105 for 1998 and 1998 tax reimbursement surcharge of \$5,170,482.

By Reflects prior year's income adjustment of \$1,386,478 reduced in 1997 and increased in 1998. As a result, the data for the prior year have been affected.

The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Table 2. <u>UNDP at a glance: the ten-year record, 1989-1998</u>
(in millions of United States dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
PROGRAMME FINANCING: 1989-1998										
PROGRAMME FINANCING: 1969-1996	 	 								
Voluntary contributions pledged	947.5	1 041.8	1 030.2	1 079.4	901.1	967.4	904.2	849.3	766.9	757.2
Income		-								
Voluntary contributions received	932.5	1 001.5	948.9	1 177.9	890.9	928.4	899.8	847.9	760.9	745.8
Cost-sharing	118.4	169.2	218.8	293.8	375.9	596.4	601.0	8.008	941.0	1 275.2
Other contributions	24.3	16.6	10.6	11.3	12.3	10.5	8.1	10.0	10.9	8.4
Miscellaneous	78.7	174.3	61.6	45.3	71.6	106.5	115.6	100.4	73.6	107.3
Total income	1 153 9	1 361,6	1/239.9	1/528.3	1/350.7	1 641.8	1 624 5	1 759.1	1 786.4	2 136.7
Expenditures										
a/	002.4	1 043.2	4 422 0	4.000.7	4 004 0	1,000,5	4.044.0	1 004 0	4.500.7	4 700 0
Programme expenditures a	903.4		1 133.9	1 026.7	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6
Programme and agency support costs	105.5	118.0	136.8	125.5	93.4	82.9	59.5	53.3	52.8	49.4
Programme support and development activities	13.0	17.5	21.4	30.3	33.3	35.4	41.2	42.7		·
Support to United Nations operational activities	33.1	37.9	43.6	43.5	45.8	41.9	46.6	45.4		
Biennial budget	151.2	171.9	203.4	194.0	200.7	192.6	217.2	214.9		
Blennial support budget _	-	-	-	-	-	-	-	-	302.4	298.9
Miscellaneous expenditure		 								7.9
Total expenditures	1 206 2	1 388.5	1:539,1	1 420.0	1.404.2	1 389.3	1 378 7	1,587.3	1,883.9	2 119.8
Programme expenditure by:										
United Nations	101.7	117.7	117.2	85.4	61.7	49.2	33.5	31.9	35.6	45.2
ILO	61.3	67.0	75.0	66.8	51.5	34.1	26.0	18,2	24.6	15.1
FAO	165.3		173,1	129.3	94.7	68.2	48.9	33.3	32.9	23.8
UNESCO	31.8	<u> </u>	32.5	21.8	18.0	9.7	10.9	8.5	9.6	9.6
WHO	20.2		25.8	20.9	15.5	14.2	13.9	11.3	12.1	9.4
ICAO	35.2		30.9	25.2	18.0	33.9	41.1	36.4	40.7	24.0
WMO	15.1	16.8	15.6	12.0	7.3	2.7	1.6	1.2	1.1	1.8
IAEA	2.9	+	1.5	0.5	1.0	1.3	1.3	1.0	1.3	1.4
IMO	5.9	5.4	5.5	3.5	2.7	8.0	0.4	†	-	0.3
เาบ	26.3	27.2	25.0	13.8	7.3	4.4	4.6	3.2	2.6	2.1
UNDP	89.0		175.5	173.6	167.4	136.6	1.1	0.3	13.7	17.2
UNOPS _	1		-			-	137.3	162.9	187.6	205.6
UNIDO	79.2	94.3	76.1	57.1	43.0	27.2	20.4	18.9	14.0	8.5
UNCTAD	14.7		13.8	9.9	9.0	8.8	5.4	4.0	3.8	2.7

Table 2 (continued)
(in millions of United States dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
UPU	2.5	3.1	2.7	2:2	1.4	0.6	0.2	0.4	0,4	0.1
WORLD BANK	57.5	73.7	76.0	63.7	45.5	34.5	23.5	11.6	8.4	1.3
EBRD	-	-	-	-	0.4	0.7	0.2	-	-	
AfDB	2.4	1.2	1.3	0.3	0.2	0.3	0.4	0.1	0.1	0.2
AsDB	8.7	11.4	9.2	7.4	4.9	4.8	2.1	-	0.2	
AFESD	-	1.5	1.3	1.2	-	3.9	8.0	0.6	0.6	0.7
ECA	7.4	8.0	11.1	10.7	3.0	(1.9)	0.3	0.8	0.5	0.3
ESCWA	0.2	-	0.1	0.3	0.1	0.1	0.1	0.1	0.2	0.5
ESCAP	9.9	7.7	10.7	4.6	1.1	2.6	1.5	2.5	1.7	0.4
ECLAC	2.5	1.9	1.4	0.9	8.0	0.5	0.4	0.3	0.2	0.8
UNV	12.0	14.0	15.7	16.4	14.6	10.1	10.1	10.1	9,4	6.6
National execution	98.2	125.4	172.7	236.0	406.1	545.1	586.3	840.2	1 095.8	1 358.0
UNCHS	14.2	20.6	18.5	23.9	21.9	19.0	20.6	15.1	16.9	15.2
WIPO	3.3	2.8	2.5	1.2	1.4	2.0	1.5	0.6	0.4	0.2
wto	3.0	2.6	2.7	2,5	1.7	1.9	1.8	1.5	1.3	0.9
ECE	0.4	0.5	0.6	0.1	0.1	0.1	0.4	0.9		0.1
ITC	14.8	17.3	15.7	8.7	5.2	4.9	3.6	2.8	2.8	2.3
IFC	-	8.0	10.3	9.3	8.3	5.9	3.4	1.0	0.6	0.4
IMF	-	1.3	2.7	5.2	4.7	1.9	3.8	4.0	3,3	2.2
UNITAR	-	-	-	-	-	1.4	0.1	-		
NGO (DEVNET) e/	-	-	-	-	-	-	0.1	0.3	0.7	2.6
Subfotal #	885.6	1 036,3	1 122.7	1 014,4	1 018 5	1.029.5	1.007.6	1.224.0	1 523.1	1 759.5
GCCC	11.7	9.7	10.3	12.4	12.5	7.0	6.6	7.0	5.6	4.1
Programme expenditure (Subtotal + SCCC)	897.3	1/046.0	1 133.0	1 026.8	1 031.0	1 036,5	1 014.2	1 231.0	1 528,7	1 763.6

a/ Includes expenditure for SPPD/TSS1, STS/TSS2 and IPF sub-lines.

<u>Source</u>: Accounts Section, Division of Finance, Bureau for Finance and Administrative Services, UNDP.

Activities relating to core and cost-sharing programmes and reimbursement for services provided.

Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as (a) Programme support and development activities, (b) Support to United Nations operational activities and (c) Biennial budget. Also included is \$6.4 million in programme support to the resident coordinator in accordance with Executive Board decision 95/23, under line 3.1.

In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

er For 1998, this comprises expenditure of \$545,735 for DEVNET, \$1,260,411 for IOM and \$746,836 for NGO.

Data covers expenditures financed under IPF, SPR, SMC/LDC, SIS and cost-sharing.

Table 3. Field programme expenditures by source of funds. region and expenditure component, 1997-1998 a/ (in millions of United States dollars)

	Exper	nditure	Net change	Percentage
A. By source of funds	1997 b/	1998 b/	1998 - 1997	change
	1	4 2 3 3		1.0
IPF	-		-	
TSS 1	-		-	
TSS 2	-			
AOS (IPF sub-line)	4.9	3.8	(1.1)	(22.4
SPR	26.3	16.5	(9.8)	(37.3
SIS	(0.1)	0.0	0.1	(100.0
SMF/LDC	0.0	0.7	0.7	86:0
Add-on	3.1	1,5	(1.6)	(51.6
TRAC (country) (1.1.1/1.1.2)	527.1	447.9	(79.2)	(15.0
TRAC (1.1.3)	25.3	40.1	14.8	58.5
NON-TRAC (regional) (1.2)	46.8	51,6	4.8	10.3
NON-TRAC (Glo/Int/Special activities) (1.3)	17.3	21.4	4.1	23.7
NON-TRAC (Glo/Introspecial activities) (1.3)	0.2	101	0.9	450.0
NON-TRAC (evaluation) (1.4)	3.7	3.0		
SPPD	11.2	12.1	(0.7)	(189
STS	6.6	P. A. LONA BOOK SHOP AND THE PARKETS OF		8.0
515	0.0	6.0	(0.6)	(9.1
Core (total of about)	070.4	60F 7	700 =	
Core (total of above)	672.4	605.7	(66.7)	(9.9
Cost-sharing	850.7	1 153.8	303.1	35.6
GCCC	5.6	4.1	(1.5)	(26,8)
	4 550 =			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Total (Core + cost-sharing + GCCC)	1 528.7	1 763.6	234.9	15,4
				
	Exper	nditure	Percenta	
B. By region	1997	1998)	1997	1998
Africa	307.8	281.7	21.0	16.0
Asia and the Pacific	241.1	209.5	16.5	, 11.9
Latin America and the Caribbean	777.9	1 031.9	50.2	58.7
Arab States	97.5	113.3	5.0	, 6.4
Europe	57.4	74.6	3.6	4.2
Global and interregional	41.4	48.5	3.7	2:8
	<u> </u>			
Subtotal (by region)	1 523.1	1 759,5	100.0	100.0
GCCC (all regions)	5.6	4.1		
	ļ	6.55247		
Total (Subtotal + GCCC)	1 528.7	1 763.6		·
		e kaser i je		
	Expen		Percenta	
C. By expenditure component	1997	1998	1997	1998
				(es
International experts	575.3	618,1	34.8	35.1
Equipment	287.5	336:6	17.7	19.1
Subcontracts	383.4	544.4	24.9	31(0
Training (fellowships)	183.9		15.6	9.7
Miscellaneous d/	68.6		5.0	3.7
TSS-1	11.2	12.1	1.0	0.7
TSS-2	7.1	6.1	0.7	
AOS (IPF sub-line)	6.1	6.7	0.4	0.4
Subtotal (by expenditure component)	1 523.1	1 759.5	100.0	100.0
GCCC	5.6	4.1		
Total (Subtotal + GCCC)	1 528.7	1 763.6		

Includes expenditure for SPPD/TSS1, STS/TSS2 and IPF sub-line.

a/ includes expenditure io. b/
As per new reporting format.
c/ includes IPF-Glo/Int. d/ Includes micro-capital grants amounting to \$2,745,255.

Table 4. Programme expenditures by country, 1997-1998 all (in thousands of United States dollars)

	То	otal	Cost-sł	naring b/					
	progr	amme	(included in total programme expenditures)						
Country	expen	ditures	Government Third-party						
	1997	1998	1997 1998	1997 . 1998					
			2.53						
COUNTRY PROGRAMMES/PROJECTS		4.1		TO A second					
Africa			0.30324						
			9						
ANC	(38)	(17)	• 20 00 00	Company of the compan					
Angola	8 182	7 651		527					
Benin	5 558	4 458	- Line 11 12 12 12 12 12 12 12 12 12 12 12 12	45					
Botswana	3 216	3.551	2 605 2 927	•					
Burkina Faso	5 474	4-887.		•					
		- Land and the							
Burundi	7 166	5,311	• manual 1	(40)					
Cameroon	722	1.562	-	34					
Cape Verde	870	614							
Central African Republic	3 523	6 242	• 100						
Chad	3 981	5710	•	(2) 51					
				400					
Cornoros	1 403	1 040	316	136 25					
Congo	164	670	17 4	<u> </u>					
Côte d'Ivoire	2 036	2.215							
Democratic Republic of the Congo	15 262	13 844	- Look do						
Equatorial Guinea	909	1 086	- 168	- 49					
Eritrea	8 665	9 676	18.300	PROPERTY (1997)					
Ethiopia	25 558	17 176							
Gabon	768	500	535 219	- 31					
Gambia Ghana	3 357	2 194							
Gnana	6 467	6.036		287					
Guinea	4 062	6.539	28 1						
Guinea-Bissau	2 656	1 673							
Kenya	6 528	8464	- 3	(1) 512					
Lesotho	4 914	3 562	379 486	377 608					
Liberia	9 783	9.481		1 871 2 224					
Madagascar	5 784	4 3 19	-						
Malawi	11 030	10.362		193 704					
Mali	11 861	10 830		542 795					
Mauritania	3 883	1 553		4					
Mauritius	807	370	- 9	- 7					
Mozambique	12 810	23 796		2 826 9 174					
Namibia	739	809	-						
National liberation movements	357	86	·						
Niger	4 306	4 612	-						
Nigeria	32 538	18 569	1 014 639	- (2003) in					
Pan Africanist Congress of Azania	(73)	(43)	-	1 TO A TO A STORY OF A					
Rwanda	12 364	11.096	108 551	1 806 , 804					
Sao Tome and Principe	1 074	758	70 68	60 38					
Senegal	2 826	1 933		- , , ,					
Seychelles	249	16	19 (1)	-					

Table 4 (continued)
(in thousands of United States dollars)

	То	otal	Cost-sha	ring b/					
	progr	ramme	(included in total programme expenditures)						
Country	expen	ditures	Government	Third-party					
	1997	1998	1997 1998	1997 1998					
Sierra Leone	3 154	4 097	- 1	-					
South Africa	3 431	3 719	- 4	(1)					
Swaziland	837	726	-	154 5					
Togo	3 375	2 495	100	- 1					
Uganda	17 062	15-129		95 - 2683					
		100000	Jes se r						
United Republic of Tanzania	13 973	15 635	- 4	559 2.362					
Zambia	9 498	5 992	-	- 48					
Zimbabwe	5 7 5 5	3 549	- 280	- 46					
Subtotal (Africa)	286 826	259 233	5 089 5 351	11 283 23 195					
Arab States		The second of	4. 3 1. 1	10.00					
		Mary and the Mary							
Algeria	1 212	2072	447 2.160	- (605)					
Bahrain	316	328	224 285	- 71					
Djibouti	863	826	- 15	- 134					
Egypt	14 446	17 261	7 756 12 972	1 000 997					
pari	12 777	29 627	113 4411	6 475 8 745					
			1 1 2 2 1						
Jordan	1 015	1 575	184 710	- 124					
Kuwait	995	941	2 287 932	-					
Lebanon	5 306	7 858	1 687 5 312	516 799					
Libyan Arab Jamahiriya	2 428	1 431	1 294 5 662						
Morocco	5 160	3 526	2 127 1 430	48 83					
			7 - Funt						
Oman	-	E 10 E 10 E 10 E	98	-					
Qatar	108	134	276 156	- 4					
Saudi Arabia	5 332	4 017	5 015 4 394	- W. C. W. C. W.					
Somalia	15 105	15 309	- 3182	660 1 281					
Sudan	8 607	5 963	1 381:	70 (278)					
Syrian Arab Republic	3 101	2 442	753 1 212	56 164					
Tunisia	1 510	1 327	213 365	147 39					
United Arab Emirates	2 952	3 446	2 675 3 544	- 46					
Yemen	8 599	7 669	148 1 890	40 (32)					
Subtotal (Arab States)	89 832	105-752	25 298 49 013	9 012 11 574					
Asia and the Pacific		STATE OF THE STATE		74.54.565.78					
Afghanistan	18 495	15 715		1 694 1 765					
Bangladesh	10 247	22.763	941 414	21 1 557					
Bhutan		3.517	- 1	57 383					
Brunei Darussalam		10	-						
Cambodia	24 383	11 889	-	6 842 2 062					
		Contract Contract							
China	33 599	23 391	6 475 8 468	365 542					
Cook Islands	23	46	- 1,1	-					
Democratic People's Republic of Korea	5 604	4 970	- 1						
Fiji	343	418	- 45	31 18					
India	17 475	10 239	125	355 375					

	То	otal		Cost-sha	ring b/				
	progr	amme	(included in total programme expenditures) Government Third-party						
Country		ditures							
	1997	1998	1997	1998	1997	1998			
		1 1124				Age and			
Indonesia	10 880	6 446	2 587	1 290	205	222			
Iran (Islamic Republic of)	1 783	1 326	243	475	-	4			
Kiribati	323	378	-	a Lagran	-				
Lao People's Democratic Republic	9 864	7011	-	31	2 074	2.451			
Malaysia	1 533	1 059	781	571.		28			
						and the same			
Maldives	1 856	1 795	148	12	870	1 214			
Marshall Islands	135	, 15	-		-				
Micronesia (Federated States of)	143	352	-	645	_				
Mongolia	4 592	3511	42	53	666	18137			
Myanmar	14 005	16 652	•	91.	193	,			
Nepal	7 880	10 448			9	2 755			
Niue	61	1 56	-	-	-				
Pacific Multi-Islands	175	197	-	1	-	Barana da A			
Pakistan	9 859	8 785	78		63	1600			
Papua New Guinea	2 705	1 966	2 430	100	148	562			
				THE BOOK OF		in Coll			
Philippines	7 150	7.232	-	286	303	571			
Republic of Korea	1 800	1 394	1 282	389					
Samoa	61	110	-	1 3	-				
Solomon Islands	614	1 030	-		•				
Sri Lanka	6 705	5 993		21	110	i584i			
		APR 22 PM							
Territory of Hong Kong	19		-	37					
Thailand	4 196	2 095		-	-				
Tokelau	163	. 78			•	ŧ			
Tonga	40	7 11	-		-	•			
Trust Territory of the Pacific Islands	640	179	16		9	•			
		1.50							
Tuvalu	219	277		59	-				
Vanuatu	212	140		•	•				
Viet Nam	13 933	16 868			2 503	2,900			
Subtotal (Asia and the Pacific)	214 620	188 359	15 148	12.869	16 518	19,724			
Europe and the Commonwealth of									
Independent States				W 1 (2007)					
Albania	807	2 744	57	.39	53				
Armenia	2 098	2 725	4	31	107	46			
Azerbaijan	4 453	1 528	54	60	-	1126			
Baltic countries	17								
Belarus	789	1 197	31	139	156	,359			
Bosnia and Herzegovina	8 623	12 082		228	3 871	6 855			
Bulgaria	1 237	5 902	32	3 861	287	634			
Croatia	1 340	1097	1 024	•	188				
Cyprus	83	1432		-		1:351			
Czech Republic	388	261	31	56					

Table 4 (continued) (in thousands of United States dollars)

·	1	Total gramme	Cost-sharing b' (included in total programme expenditures)						
Country		nditures	(inici	uueu in totai progr					
·	1997		1	remment		d-party			
	1997	1998	1997	1998	1997	1998			
Estonia									
Georgia	857	444		- 11.7	583	1676			
Hungary	3 445		1 458	1 306		PARTY INTO			
Kazakhstan	246	443		- 24 2 1075		3724			
Kyrgyzstan	1 929	2 482	140	779	150	Art Clark			
	3 668	3 669	549	890	820				
Latvia				The second		7.7			
Lithuania	1 715	1 832			1 187	11			
	768	786			543				
Malta	200	280	31	74	343	, i i i			
Macedonia	150	285		10 10 10 10 10 10 10 10 10 10 10 10 10 1		ja			
Poland	1 616	2 654	741	<u> </u>					
		2007	741	563	583				
Portugal			·						
Republic of Moldova	0.750								
Romania	2 756	2371	134	88	1 520	1.3			
Russian Federation	1 587	1 332			874	6			
Slovakia	1 188	2 162		478	-				
	472	359		gaer ·	_	3 3 7 1 1 2 1 1 1			
Slovenia		Alasa Triba							
Tajikistan	189	226	180	300 TO 100		SECTION 1			
	3 591	4 592	-		188				
Turkey	2 106	2.730	1 226	1 674		(1) (A)			
urkmenistan	1 327	500		5	4				
Ikraine	2 769	2.454	452	CONTROL SECTION CONTROL CONTRO		100			
			402	1 072	1 327	94			
zbekistan	3 046	2 573.	F70			43.4			
ugoslavia	63	68	570	779	122	16			
Subtotal (Europe and the Commonwealth of Independent States)	53 523	68 382			- ((8			
atin America and the Caribbean	00 020	00 302	6 711	12 122	12 563	16.60			
	1	10.7			- F				
nguilla	 	201		ciae car					
ntigua and Barbuda	47	29	30	42	5				
gentina	192	95	-	3,000	- 0				
uba	122 707	166 388	122 392	165 836	- 9	40.4			
ahamas	480	243	395	140	(13)	t en e			
and to the state of the state o	15	201	-	59					
				7.5.20		200 (190 (190 (190 (190 (190 (190 (190 (1			
rbados	242	69	4						
lize	173	215				100			
livia	6 418	10 174	4 352	thing is controlled the	- 1	- 1			
azil	196 075	256 111		8 160	714	1 28			
tish Virgin Islands	113	81	193 146	255 212	1 057				
	110		104	84	- N				
yman Islands	104			3.000	13.7				
ntral America	184	306	336	235					
lle	3 111	2.808	351	134	2 529	889			
ombia	10 268	13 933	9 626	12 600	- Q	70			
sta Rica	77 529	99 084	76 129	96 733	- 41	2			
	2 627	2 881	1 927	1 876	329	715			
oa ·		101			248 (8)				
ninica	1 530	1.061	- 18			92			
	47	106	92	7.	_ 1250 _ 1260	72			
ninican Republic	4 080	6 933	2 279	4 179	25				
ador	17 247	26 332	20 837	24 046	7.65	121			
alvador	21 235	33 260	19 610	29 712	237	414			

	1	otal amme	Cost-sharing b/ (included in total programme expenditures)							
Country	, -	ditures	Gove	•	-party					
	1997	1998	1997	1998	1997	1998				
Grenada	42	138		5	-					
Guatemala	30 383	. 43 115	17 641	30 879	8 803	7.806				
Guyana	1 192	1 410	1 521	141	-	412				
Haiti	20 085	11 697	879	162	1 979	1 575				
Honduras	10 811	12 731	8 551	9 942	182	" 44				
						, 10 to				
Jamaica	1 215	2403	104	1 814	-	92				
Mexico	3 877	2 846	1 806	2 174	241	27				
Montserrat	202	(168)								
Multi-island	704	714		(25)	711	66				
Netherlands Antilles	650	367	818	360						
·		100								
Nicaragua	7 095	7 093	4 172	2 196	2 937	2.673				
Panama	80 636	115 196	82 162	114 202	-					
Paraguay	13 773	15 290	12 839	15 013	-					
Peru	95 519	90 472	87 544	88 300	2 759	173				
Saint Helena	247	281								
Saint Kitts and Nevis	25	13	25	153						
Saint Lucia	73	.27	12		6					
Saint Vincent and the Grenadines	194	158	43	į 23						
Suriname	212	522	173	177	58	g				
Trinidad and Tobago	262	221	14	1	-					
Turks and Caicos Islands	2	20		100	-					
Uruguay	23 714	30 820	22 205	30 198	-	180				
Venezuela	17 849	70 633	17 361	69 633						
Subtotal (Latin America and the Caribbean)	773 082	1 026 409	709 480	964 493	24 034	18 385				
	1	e en la compa		1.00	, , , , , , , , , , , , , , , , , , , 					
TOTAL COUNTRY PROGRAMMES/PROJECTS	1 417 883	1 648 135	761 726	1 043 848	73 410	89 478				
	ļ									
INTERCOUNTRY PROGRAMMES/PROJECTS	 									
Regional	63 834	62.970	1 212	(3.342)	7 649	10 173				
Interregional	16 644	13 168	227	658	3 794	4 183				
Global	24 715	35 236	456	728	2 232	8 007				
TOTAL INTERCOUNTRY PROGRAMMES/PROJECTS	105 193	111:374	1 895	(1956)	13 675	22 363				
	1 2 2 2 2					a ser ale				
TOTAL COUNTRY AND INTERCOUNTRY PROGRAMMES/PROJECTS	1 523 076	1 759 509	763 621	1 041 892	87 085	111 841				
		. 2344								
eccc	5 631	4.089	•	·		190				
	1									
GRAND TOTAL (COUNTRY + INTERCOUNTRY + GCCC)	1 528 707	1 763 598	763 621	1 041 892	87 085	111 841				

a/ Includes expenditures financed under the IPF, SPR, SIS, SMF/LDC, GCCC, technical support services IPF-Subline and cost-sharing when applicable.

Source: Accounts Section, Division of Finance, Bureau for Finance and Administrative Services, UNDP.

b/ Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

Aghanida	UN	20 F ∪i	Wem	UNSO		w	Unrienri	UNDI Energ E Accou	7y Envir	iobal onment clity	Montreal	Capaci	Afric ty 200		Mine	UNDP Trust Fund for Worl Summit on	UNDP Tri Fund for Sustainat Social Developme Peace an d Support & Countries	r ole onl, of o		
Vgeria			-11324.979		-0 Mat		1.0	1000			Protocol	21	Netw		end Utrition	Social	Special	to Refugee	-	
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Antigua and Barbuda		├			-	5			_·			 			-		 		- 100	10
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Armenia			9	4.0		4.1	S. O. C. S.		***	1			-} -					}	11 39	12 42
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	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	SHAME AND A SECOND				A-2-0		Populari est et	a described		3 711	4 68
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uatorial Guinea	-			37 93		-	309	-	-	-		 	=		108	1
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Grenada	-	7		44		<u> </u>	846	272				- 29	<u> </u>	-	1 643	- 21
Suatemala	-	30		48	<u> </u>	ļ	108					-	·	·	129	
Buinea	238		10		<u> </u>	1	- 16				-	·			128	
Suinea-Bissau	292	-		109	<u> </u>		340		-			-	- Control of the Control of the	-		
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Kazakhstan		60	11	15		-	_ 251	27	191	200-200-200-200-200-200-200-200-200-200	100 70	242				W. 1853.
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Kiribati	122		-	. 10				-	108			. 2	4		- 68	
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Kyrgyzstan Lao People's Democratic Republic	2 346	38		- 416	· 		- 49		-			. 4	4	+	- 655	-
Latvia			-	<u> </u>	-	+	- 945		53	Π	-	-1	-	-	-	100000
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Lithuania	ļ]	- 3	3	7	- 226	8	-1	-	- 100 DA 128 - C/101 HO	-	0.00	The Market of the	5 (5) (5)	
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Namibia		14		24			1 .	-	-	-	·				4	
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Nigeria	1 445	 	221		 	<u> </u>	266		72	ļ <u>.</u>						2 02
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Pacific Mutti-islands	-	237	2 17 July 100 V	8	- Committee of the Comm			E 1000 PM 205 Special Services	K A ATT THE BEST OF THE	grante (post promissor) (1998)	100 miles (100 miles (Company of the Company			2.
Pakistan		76		11			908	18		 	 	ļ <u>-</u>		 	 	101
Palestino	772	112					481		47	-	T			<u> </u>	30 747	32 13
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Paraguay	Section of the second	CTA WEEK					0.0			K. E. Pese				77 34 5		
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Philippines		14		83	 		233	299	157		<u> </u>			<u> </u>	83	
Poland		<u>-</u>	 	- 24	 	13		1 070	110	 				·		1 56
Republic of Moldova		 		 	 		(4)	242	10	 	 	66		ļ		6:
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Russian Federation				-			326		(20)	 	<u> </u>	1		1	18	32
Rwanda		34		117	-	-	31	-		3		- '-		 	29 522	29 70
Saint Kitts and Nevis		8					-	-		-				 	- 20022	20,0
Saint Lucia	-	-					(1)			:		-		<u> </u>		(
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Sao Tome and Principe	477	 		7	<u> </u>		1				-				-	
Saudi Arabia	417		 :	18		<u> </u>	 	<u> </u>	110	-		-			-	60
Senegal	103	62	787	5	 	<u> </u>			:	<u> </u>		<u>-</u> -				
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Solomon Islands	_			30						-				† <u>-</u>		3(
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Swaziland			96	 -			133				 :				<u> </u>	209
Syrian Arab Republic		39	<u>~</u>			35	67		12		<u> </u>			 	134	370
Tajikistan			3	5	-		<u>"</u>		<u></u>		<u> </u>				63	163
Theland							5	1 547						L	03 !	71

Expenditures do not include overhead paid to executing/implementing agencies.

See table 5 (b)

Source: Financial Reporting Section, Bureau for Financial and Administrative Services, UNDP

Table 5 (b). <u>Breakdown of expenditures by country or area of other trust funds (column 16 of table 5 (a)). 1998</u> (in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Afghanistan	666	Sweden Trust Fund for the Project "Support to the Comprehensive Disabled Afghans Programme (CDAP)"
	<u> </u>	
	340	Sweden Trust Fund in Support of Integrated Crop and Food Production in Afghanistan
Appole	11 208	UNDP Trust Fund for Angola
Angola	11 200	OTEN 1103 (OTA 10) Aliguia
	188	UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project in Angola
Bosnia and Herzegovina	3 685	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	3 073	UNDP/EEC Trust Fund Agreement for the Project "Support to Refugees and Displaced Persons in Bosnia"
	555	UNDP/EEC Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton
	1.077	LINDRIESC Truct Sund for Support to Village September Creation in Proping and Herropeving
	1 077	UNDP/EEC Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina
	4 550	UNDP/EEC Trust Fund for Village Employment and Environment Programme
	6 668	UNDP/EEC Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina
	and the	
Botswana	214	UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana
	35.68	
Burundi	364	Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi
	440	
Cameroon	118	Trust Fund with Norway for Support for Governance in Africa
Cambodia	2 044	UNDP/Sweden Trust Fund for Alleviation of Poverty through ACLEDA's Financial Services
	4 450	Sweden Trust Fund for "Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre"
	4 899	Sweden Trust Fund for "Support to Cambodia Resettlement and Reintegration Programme (CARERE)"
	735	UNDP/Sweden Trust Fund on Support to Capacity Development for Socio-Economic Surveys and Planning
	4 084	UNDP Trust Fund for Capacity Building in De-Mining Operations in Cambodia
	7 004	Crist. Class of Opposity Suraning in So mining Oppositions in California
	9 520	UNDP Trust Fund for Support to Local and National Elections in Cambodia
	1 694	UNDP/Sweden Trust Fund for "Support to Rural Development in Cambodia"
		UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration
Control America		INDDN/group Tags Fund for the Special Plan of Economic Connection for Control America
Central America	17	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America
Central America	17	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America
Central America	17	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America UNDP/Spain Trust Fund for Support to the Governance in Central America
Central America Costa Rica	17	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America UNDP/Spain Trust Fund for Support to the Governance in Central America
Central America Costa Rica	17 359	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America UNDP/Spain Trust Fund for Support to the Governance in Central America UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China
Central America Costa Rica	17 359	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America UNDP/Spain Trust Fund for Support to the Governance in Central America UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China
Central America Costa Rica	17 359	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America UNDP/Spain Trust Fund for Support to the Governance in Central America UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China
Central America Costa Rica China	359 1 000	UNDP/Spain Trust Fund for the Special Plan of Economic Cooperation for Central America UNDP/Spain Trust Fund for Support to the Governance in Central America UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia
Central America Costa Rica China Croatia	17 359 1 000 181	UNDP/Spain Trust Fund for the Special Plan of Economic Cooperation for Central America UNDP/Spain Trust Fund for Support to the Governance in Central America UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Stavonia UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia
Central America Costa Rica China Croatia	17 359 1 000 181 26	UNDP/Spain Trust Fund for the Special Plan of Economic Cooperation for Central America UNDP/Spain Trust Fund for Support to the Governance in Central America UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia
Central America Costa Rica China Croatia	17 359 1 000 181 26	UNDP/Spain Trust Fund for the Special Plan of Economic Cooperation for Central America UNDP/Spain Trust Fund for Support to the Governance in Central America UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia

Country, area or region	Amount	Trust fund
Control of the Contro		
Dominican Republic	44	UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production
Dominican Nepublic	201	DIST (MID O Hast) und to our state octoors not required.
	7	
El Salvador	64	Support to the Joint Group in El Salvador
	70	Trust Fund for the FMLN Relocation Points in El Salvador
	70	Trust rund for the FMLN Relocation Points in a Salvador
	2 890	Trust Fund in Support of Peace-Building Activities in El Salvador
		
	687	UNDP/Spain Trust Fund for Support to Governance in Central America
	1	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Equatorial Guinea		
Eritrea	2 049	Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of
		Resettlement Areas in Eritrea
Estonia	5	EEC/Estonian Trust Fund to Support the Implementation of the Estonian Language Training Programme
	<u> </u>	
	33	Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society
		, , , , , , , , , , , , , , , , , , ,
	70	UNDP Trust Fund for the Baltic Republics
	1	
Gambia	40	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Guatemala	892	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations
	 	Uprooted by Armed Conflict in Guatemala
	 	
	751	UNDP/Spain Trust Fund for Support to Governance in Central America
100		Trust Openin Trust and Composit of Continuence in Contact Parieting
Guinea	316	Trust Fund with Norway for Support for Governance in Africa
CONTRACTOR CONTRACTOR AND ADDRESS OF THE PROPERTY OF THE PROPE		Trust full man vorwey for copport of covernance in Annua
Out-on Discounting		
Guinea-Bissau	The state of the s	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	1 1 M	
Halti	511	UNDP Trust Fund for Assistance to the Haitlan National Police
	4.47	INDER Comment of the state of t
	1 008	UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti
Honduras	756	UNDP/Spain Trust Fund for Support to Governance in Central America
		UNDP/Sweden Trust Fund in support of the project "Gobernabilidad Democratica-Honduras"
Kyrgyzstan	15	Trust Fund in Support of Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan
	ļ	
	39	UNDP Trust Fund for Capacity Development Assessment
	14	UNDP/Switzerland Trust Fund for Support to Aid Management and Aid Coordination in Kyrgyzstan
	1 1 1	
Lao People's Democratic	152	UNDP/Sweden Trust Fund for the Project Rural Access Planning and Infrastructure for Basic Needs
Republic		
<u></u>	5 066	UNDP/LAO PDR Trust Fund for Clearance of Unexploded Ordnance
· · · · · · · · · · · · · · · · · · ·	1	
	422	UNDP/Sweden Trust fund for Support to the Science, Technology and Environment Organization
		in the Lao People's Democratic Republic (STENO)
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Country, area or region	Amount	Trust fund
Latvia	177	UNDP Trust Fund for the Baltic Republics
	368	UNDP/EEC Trust Fund for the Project Promotion of Social Integration in Latvia: Language Training Programme
	110	UNDP/Sweden Trust Fund for Capacity Development of the Latvian National Human Rights Office
Liberia	90	
Lithuania	57	UNDP Trust Fund for the Baltic Republics
Mali	1 659	UNDP Trust Fund to Support the Peace Process in North Mali
Mongolia	1 433	UNDP/Sweden Trust fund on Support to the National Poverty Alleviation Programme in Mongolia
	3 4 4 4 6	
Mozambique	236	Reintegration of Military Personnel in Mozambique
	15	Trust Fund for Emergency Assistance to the People's Republic of Mozambique
	2 308	UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector
	2 390	ONDER HUSEPUILLIO FOOTING AGREEMENT IO FEOTINGS ASSISTANCE IO THE FIESDILL SECUL
	2 612	UNDP Trust Fund for the Mozambique Mine Clearance Programme
		
	355	UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique
<u></u>	190	UNDP/IDA Trust Fund for the National Environment Support Programme in Mozambique
	568	UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique
Namibia		UNDP Trust Fund for Namibia
Andrew Care Commence		
Nicaragua	SERVICE SERVICE SERVICES	UNDP/Spain Trust Fund for Support to Governance in Central America
Palestine	30 747	UNDP Fund for the Programme of Assistance to the Palestinian People
D	005	
Panama	385	UNDP/Spain Trust Fund for Support to Governance in Central America
Pani	250 00000000000000000000000000000000000	UNDP Trust Fund for Assistance to Technical Cooperation Fund between Peru and Argentina to
Peru		Administer Food Aid
		Administer F000 Aid
Republic of Moldova		Sweden/Moldova Trust fund for the project Women, Society and Politics
Acpount of Moscova		Sweden/Mondova Trust fund for the project vortient, Society and Politics
Russian Federation		UNDP Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern
- vocali i buciquali		Indigenous Peoples of the Sakha Republic
The part of the		magarous reopies to the Canita republic
Rwanda		Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi
	60 500	LINDD Tent Food for Duned
	29 508	UNDP Trust Fund for Rwanda
Senegal	9	Trust Fund with Norway for Support for Governance in Africa
Sierra Leone	/ 454)	UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sterra Leone
Sierra Leone	(151)	ONDE Trust rund for Demobilization, Remegration, Renabilitation and Recovery in Sierra Leone

Country, area or region	Amount	Trust fund
Somalia	612	UNDP/Sweden Trust Fund for the Project Local Administrative Structures in Somalia
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
South Africa	2 211	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)
77.0		
Swaziland	134	Trust Fund with Norway for Support for Governance in Africa
professional colors called to	1 / 4/40	
Tajikistan	Secretary of the second second	Trust Fund on the United Nations Consolidated Inter-Agency Appeal for Tajikistan
William Control of the State of	220	
Uruguay	Catalan Contract Cont	UNDP/EEC Trust Fund for the project Reserva de la Biosfera - Banados el Este, Uruguay
Uzbekistan		UNDP Trust Fund for Urgent Human Needs in Uzbekistan
	ell stage scales	
Viet Nam	213	Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam
710114	2.10	Owners Trust of Octorigationing Financial Colored and Inguisaction in Victorial
Zambia	84	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Zamsa		regulariants Trust Fullo to opecial Action Flogramme to Fullio Administration and Management
Africa	Sec. 10. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities
Aince	31	Filliand Trust Pund for National Technical Cooperation Assessment and Programme Activities
	4.754	Eardy Eldusiaire du DNI-ID Concernant l'Omnerination nous l'homosination en Afrique du Desit des
	1 /51	Fonds Fiduciaire du PNUD Concernant l'Organisation pour l'harmonisation en Afrique du Droit des Affaires (OHADA)
	 	Attaires (UHADA)
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	1 643	Trust Fund with Norway for Support for Governance in Africa
	35	UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility
- "		
	207	UNDP/EEC Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso,
		Cameroon and Uganda
Asia and the Pacific	104	UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and
		Waste Management in Bangladesh
	ļ	
	83	UNDP/EEC Trust Fund for Multi-Donor Partner Support to the Mekong River Commission
	ļ	for Key Officers Posts and Capacity-Building
	192	UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical
	<u> </u>	Improvement, Phase II
	75	UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and
	 	Sustainable Development in Asia
	ļ	
	104	UNDP/Republic of Korea Trust Fund in Support of the Turnen River Area Development Programme
Europe and the Commonwealth	255	Trust Fund for Aral Sea Basin Programme
of Independent States		
		Trust Fund in Support of National Capacity-Building in External Aid Resources Management
	The second secon	
Latin America and the	723	UNDP/Spain Trust Fund for Support to Governance in Central America
Caribbean	<u> </u>	

Country, area or region	Amount	Trust fund
Part Care Care Care		
Interregional	110	
		Assessment Programme
	228	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management
		Assistance Programme
	369	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	(66)	UNDP Development Study Programme
	(00)	Orbit Development Guay i Togramma
	642	UNDP Trust Fund for Action on Development Issues
	512	UNDP Trust Fund for Council on Health Research for Development
	60	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	(5)	UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment in the Low-income Urban Areas in Thailand
		Vivan Areas in Trignaliu
	227	UNDP/DEVNET Trust Fund for Technological Information Pilot System
Global	1 839	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP
	(27)	Enhancement of Private Sector Role in Development
	193	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	.,,,	Touristance Freet, and to operatify about Freet and Touristan and Transaction and Transaction
	312	United Nations Fund for Science and Technology for Development
	60	UNDP Trust Fund for Capacity Development Assessment
	838	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	038	ONDE Trust Fund for Fundate Fartherships for the Orban Environment
	18	UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development
	437	UNDP Trust Fund to Support Micro-Finance and Enterprise Development
	1 417	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	141/	Cross positions tract and for Global and regional supported the Ald Addodnicy Illiability
	231	UNDP/EEC Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries
	70	UNDP/Norway Trust Fund for AlJ Clean Development Project
	P.A.	UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division
		in the Area of Water Resources and Gender
	671	UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee of the Global Water Partnership
		oter remaining the contract of
TOTAL	167 838	

Table 6. Eurols and programmes administered by UNDP: expenditures by executing agency and by country or area, 1898 - . (In thousands of United States dollars)

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UN ILO FAO	OCINO	BANK	Sono	UNCHS	ONSO		S S	CNCDF	CNIFEM	UNRFINE	OSO NGO	NEX	OTHERS 7	TOTAL
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Antigua and Barbuda					-		7	 			+	-	-	3
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Argentina			1614	-	ŀ		ļ.,	-	ļ-		6	252		1 875
Armenia .	•	•		•			5		-	,	•	328		333
Azerbaljan			2 954		,		<u>.</u>	•	-	,	-	197	•	3 151
Bahamas			126	-	-	-	•	-	,		•	2	-	128
Bahrain	•	•	233	•	-		ļ.,		•	ļ .	•	•		233
	le di							100						
Bangladesh	-	٠	88	•	-	-	-	228	-	-		211		891
Barbados	·	•	٠	-	-	-	-	-	-	,	20	0	ŀ	99
Belarus		-	•	-	-	-	-			,	,	58		59
Belize	-	•	264	-		•	-		•	•	•	181		445
Beriin 62	•		213	-	-	-	31	28	-	*		412		746
Bhutan		_	13	•	•	•	29	æ	-		÷	1 770		1 935
Bolivia	•	•	458	-	•	•	•	19	-	•	•	359	-	836
Bosnia and Herzegovina	•	-	2 699	•	-		928	-		,	-		15 922	20 504
Botswana	-			•	•	-	48	•	•	٠	6	370	-	427
Brazil -		-	3 766	-			•		3		12	3 889		7 670
Bulgaria	-	-	-		1	-	2	-	-	+	+	348	-	320
Burkina Faso		-	1517	-	-	-	37	161		-	136	474	-	2 3 2 5
Burundi	•	\perp	37	1	+	1	113	E.	2	+	+	368	+	670
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Cape Verde	,		127	1	-	7	4	-	+	1	-	986	+	131
Central African Republic 291		-	8	1	1	+	₽	88	+	+	-	88	-	88
		-	1116	1	+	13	9	-	-	1	•	•		1 139
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Congo		•	1/4	1	+	+	r);	+	+	+	+	2	1	ž ;
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Dominica		-	-				5	-			9	0		9
Dominican Republic			886	-	-		Ξ	-	-	-	-	396	•	1396
Ecuador	'	-	·	-	•	-	107	•	74	,	·	87	·	229
Egypt			1115		1	+	8	+	+	+	+	341	+	1464
El Salvador]	-	410		-	-	-	-	-	+	4	4 197	3	4 688

Table 6 (continued) (in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	#C	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	OTHERS W	TOTAL
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quatorial Guinea	-		-	-		1	-		1	37	-		-	-	50	-	88
Eritrea		-	5	-	-	194		-		93	139		-	-	2 306	-	2 737
stonia		-			-			-	-		-		-1		138	-	138
thiopia	-	-		-	-		-	-	9	14	22	-	-	32	2 319	-	2 396
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ambia	335	 	 		· .	72	·			48		· · · · ·	<u> </u>		727		1 17
Georgia		·			 	94				162		 			161	l:	41
Shana			 			79	 			30				8	159		27
Grenada	<u> </u>			<u> </u>	 	- ''	·			44					122	-	16
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Table 6 (continued) in thruscands of thrifted States dollars)

					WORLD												
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				il.	100												
Mozambique	•		•			(783)	-	•		196	263	·	178	•	7 688	235	7 787
Myanmar	•	•	Ī		•	-	,	•	•	8	-	•	Ť	ī	,	Ī	
Namibia				•		3	•	•	.,	77	•	9		•	6	'	42
Nepai	٠	7	234	1	•	1116	-	1	•	15	68	•	-	2	3 608	[\$ 36
Nicaragua		[7	5					8	82	-		814	[1 683
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Pacific Multi-islands	•	•	•	•		7	•	-		60		237	•	•	•	•	245
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Pakistan						1				11		62		٥	300		1 913
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aconie	-	•		•	•	31 10/	•	•	•	•	\$	137		1	9/8		861.26
Panama	7			•	7	21		•	•	1	•	•	•	7	1 072	-	8
Papua New Guinea	•	7	•	•	•	524	•	•	•	8		•	•	Ţ	8		069
Paraduay	•		'		•	3		•	,					,	234		18
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Poland	•		•		•	•	!	•	,	•	-	•	•	,	29	•	46
Republic of Moldova		1			•	242	•	•	•		•	•	•	•	26		8
Romania	Ī	-	[ľ	-	ŧ	•	ľ		ľ		•	-	-	42	ľ	23
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Samoa	•			•	•	-,-	•	T	•	7	•	•		•	1		
Sao Tome and Principe	•	•	•	-	•	•	·	•	T	92	8	1		Ī	900		98
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Novak Republic	-	-	•	-	-	,	•	-	•	-	Ť	7	•	Ť	53	7	æ
Slovenia	•		•		-	29		•	•	•	٠	•	٠	-	73	•	152
Solomon Islands	,	•		•	•	-	•	,	•	8	•	•	٦	•	,		8
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1000	1	1			+	729	+	7	7	34	308	1	7	2	762		ة

Table 6 (continued)
(in thousands of United States dollars)

					WORLD												
	UN	ILO	FAO	UNIDO	BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCOF	UNIFEM	UNRFNRE	NGO	NEX	OTHERS b/	TOTAL
				Capaci													
Trinidad and Tobago	-	-	-	-	-	185				-			-	-	16	-	20
Trust Territory of the Pacific Islands	-	-	-		-	-		-	-	27	-	-		10		-	3
Tunisia	-	-		-	-	-			-					-	96	-	9
Turkey	-	-	-		-	-		-	-	(1)			-	-	196		198
Turkmenistan	-		-	-	-	-	-	-	-	1	-	-	-	-	4	-	
	N 3				6304 37		C-1000	Nacional Con-		ALCOHOL:	Sub-Harrier	1 E	DE CHESTA		- 2.5	0.25	
Turks And Caicos Islands	-		-		-		•		-	3				-	•	-	
Tuvalu	-	· ·	-	-		-			-	10	-						10
Uganda	 		-	176	-	(1)				39	1 485		·	-	1 196	 	2 89
Ukraine	-		-	-	-	- ''	:	<u> </u>		1			!		8		
United Republic of Tanzania	 	 				275				99	231		 		1 310		1 91
	# 25 B	2472 2550	17000	4040 PM	024535	1926 E R.E.	7.00	Mar. 1999	64 (34.12)	A CHARLE	3.16.20.20.20	95 h/- b2.5	20 C	34-X7-4X	Quick Street	15.5	
Uruguay	and the second second		ny capacita y and		A PROPERTY OF STREET	-	Charles and A letter actual trans			A Market Common Stan	1999 - 1987 - 1982 - 1982 - 1982 - 1982 - 1982 - 1982 - 1982 - 1982 - 1982 - 1982 - 1982 - 1982 - 1982 - 1982	7801,K-4000,K-4980		#0345 - WIE - WIE - Y - W	1 245	A11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1 24
Uzbekistan	 	 			-					6		 			202		204
Vanuatu	 		1		 					6						72	71
Venezuela		 				1 106				-			 		321		1 42
Viet Nam	 	 	 	 		292		-		70	283	3	 		99		96
	P. 450 C	N. 4 4		-90	ALMAN TOWN		25 25 7.54	- 11825 CS2		B22 754 1	TAX SERVE	W. W. C.	Bullion San	Marty Police	V. (3.74%) (3.53)	THE PERSON	1.794542.1
Virgin Islands (UK)	2.7464000.244 (005.244)	10 A	The Property of the		CONTRACTOR OF STREET	3.440	NAMES OF STREET OF	Carried Company April		8	775 MAY 7-77 MAR	100000000000000000000000000000000000000			12.00	1	earth and the
Yemen	-	 	(5)	 		1 721	564			108	9		 		1 591	-	3 988
Yugoslavia	ļ	 	(3)	 -	 	1721	304		 -	3		 	 	 	1331	 	- 550
Zaire	 		<u> </u>							3	 		 		50		5-
Zambia	ļ				 	-	<u> </u>		 	51	103	 	 	<u> </u>	1 099		1 25
Zimbabwe	16	 	 	 	 		ļ <u>-</u>	ļ <u>.</u>	 	9			 	39	938		1 00:
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Africa		W. BARKAN YAN.	(S) (C) (C) (C)	2012/10/2004	Control of the second					100	45,151,150,150,40	1000	100 211 245	400	004		14 302
Arab States	207	ļ <u>_</u>	6		ļ	8 740		35	43		50		 	129	891	 	74
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Asia and the Pacific	ļ			104	104	386			5	35		1 913	 		2 486	3 475	6 304
Europe and the Commonwealth	<u> </u>			<u> </u>	<u>-</u>	•			 _	 			·			-	450
of Independent States	 -	ļ	<u> </u>		ļ <u>-</u> -	3 494			35			35			(3		3 56
Latin America and the Caribbean	and the second	-76 (1000)	- Co-19 Vo. 2 (4)	- All Mark 18 (1) (1) (2)		214		control Table 40, 100 at	37	234	-	3 329	-	188	511	1 174	5 68
			(42)	44.74	3-74-65-14°		3,224	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1									64 2
Interregional	-		-	-	427	13 979			1 181	6 099	491		152		767	Call Call Males and out to control to the	23 39
				#			Le 1/23/2	1.04 to 1		1 2 C	rust	10.44.32	The state of the s	Style Comment	7.0	(A) (2.04-34.05)	Contract of the Contract of th
Global	-	1	-	18	-	5 957	<u> </u>		82	5 997	1:	2 842		62	81	2 989	18 02
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Others								-		. 3				_		·	
		V-05-2			CONTROLS - N. WALTO			- 4/2								ALCO DO STORY	
TOTAL	2 988	2 995	757	2 386	1 230	152 987	2 165	35	1 455	18 977	6 571	11 898	318	926	124 712	36 817	367 21

Expenditures do not include overhead paid to executing/implementing agencies.

Source: Financial Reporting Section, Bureau for Financial and Administrative Services, UNDP.

includes expenditures reported by ASDB, ECLAC, ESCAP, ESCWA, IFC, IMF, IMO, UNICTAD, UNICEF, UNITAR, WHO and WIMO.