

Fall 2014 California State University Counselor Conferences

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Enrollment Updates

- Funding and Resources
- Admissions and Impaction
- Graduation & Student
 Success
 - Preparation & Readiness
 - Retention & Graduation

Resources





Enrollment

Updates





CA Budget: \$142M in new state funding

- Incremental investment in higher education
- New funding permitting modest enrollment growth ~ about 9,000 more students systemwide in 2014-15
- Record numbers of applications are being received; greater demand from CSU-eligible applicants than state funding supports
- Both new funding and improved graduation rates will generate capacity



Student Outcomes & Impact

- Over 446,000 total students enrolled in fall 2013
- 115,000 new undergraduates enrolled
 - 96% of new students were CA residents
- Over 101,000 degrees awarded in 2012-2013
- Nearly 3 Million CSU Alumni!



CSU The California State University WORKING FOR CALIFORNIA

CSU The California State University THE CLASS OF Login THANK YOU PROMOTIONS <u>Sponsors</u> HOME ABOUT GET INVOLVED The California State University is celebrating reaching 3 million alumni worldwide! All alumni from our 23 campuses and the SPONSORED BY Class of 2015 are part of The Class of 3 Million celebration. MILLION HERFF JONES Join the online yearbook today and claim Join Now your spot in The Class of 3 Million! SHARE #CSU3MIL ENTER TO WIN A SCHOLARSHIP Q Advanced Search CSU alumni by name Lilia (McConaughey) **Edward James** Steve Martin Tom Hanks Maxine Waters Steven Spielberg Olmos Lamas CSU Long Beach CSU Long Beach Sacramento State CSU Los Angeles CSU Fullerton **CSU Los Angeles** Cal Poly San Luis Cal Maritime Producer, Writer, Producer, Actor, CSU Long Beach Obispo Actor, Producer, Director Director Soundtrack U.S. Representative Curator/Exhibition Warner Brothers Writer, Actor, California's 43rd Orange, CA Orange, CA Studios Manager/International. Soundtrack congressional district International Florence Orange, CA Orange, CA Orange, CA Biennale of ... Orange, CA **学** Lo ₩24 244 10 10 U 2 Do **Billy Jean King** Christel (Lacaba) Ryan Coogler Virginia Grebbien Ralph Rubio Patty Velasco CSU Los Angeles King CSU Long Beach Sacramento State Cal Poly Pomona San Diego State San José State CSU Long Beach Patient Financial Director, Writer, Sound Group President Founder Service Representative Former World No. 1 Rubio's Fresh Mexican Department Parsons Owner CHOC Children's professional tennis Grill Fit for a King Orange, CA Orange, CA Hospital of Orange ... player Event Services Orange, CA * 40 -44 4 4 11

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Tuition and Financial Aid

- Current Undergraduate Tuition (CA Residents)
 - \$5,472 per year*
- Current Average Tuition & Fees
 - \$6,698 per year

*The CSU makes every effort to keep student costs to a minimum. Fees listed in published schedules or student accounts may need to be increased when public funding is inadequate. Therefore, CSU must reserve the right, even after initial fee payments are made, to increase or modify any listed fee, without notice, until the date when instruction for a particular semester or quarter has begun. All CSU listed fees should be regarded as **estimates** that are subject to change upon approval by The Board of Trustees.



2014-2015 Estimated AY Average Expenses

	At Home	On Campus	Off Campus
Tuition Fee*	\$5,472	\$5,472	\$5,472
Miscellaneous Fees	1,226	1,226	1,226
Books and Supplies	1,719	1,719	1,719
Meals and Housing	4,532	12,080	12,089
Transportation	1,345	1,169	1,391
Miscellaneous Personal	1,364	1,364	1,364
TOTAL	\$15,658	\$23,030	\$23,261

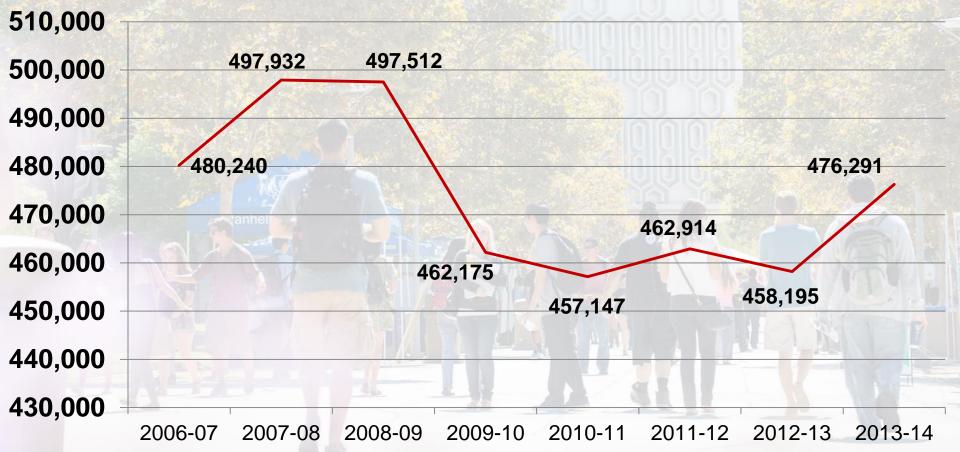


Financial Aid Impact

- Last year, over \$3.8 billion was distributed to more than 306,000 students.
- Nearly <u>76% of all CSU students</u> receive some form of financial assistance.
- 51% of CSU students graduate with zero student debt.
- The average loan debt for CSU students was \$18,460 in 2012, compared with the national average of \$29,400.



CSU Headcount – All Campuses





CSU Students

Enrollment by Ethnicity

A STATE OF A STATE	African	American, 4.6%	American Indian, 0.3%
International / Nonresident Alien, 5.2%	Other/Unknown, 10.4%		
		Asian/	Pacific Islander, 17.0%
Whit	e, 29.1%		
		Hispanic/Latino,	33.4%



CSU Students

Enrollment by Gender

Men, 43.7%

Women, 56.3%



The Last 3 Fall Freshmen Admissions Cycles

CALIFORNIA RESIDENTS ONLY	APPLICANTS (UNDUPLICATED)	OFFERS OF ADMISSION (UNDUPLICATED)	ADMIT RATE	ENROLLMENT (UNDUPLICATED)	YIELD RATE
Fall 2012	167,321	124,555	74.4%	55,090	44.2%
Fall 2013	175,421	130,730	74.5%	59,229	45.3%
Fall 2014	177,110*	131,742*		*Reflects actions t	hrough July 2014



The Last 3 Fall Transfer Admissions Cycles

CALIFORNIA RESIDENTS ONLY	APPLICANTS (UNDUPLICATED)	OFFERS OF ADMISSION (UNDUPLICATED)	ADMIT RATE	ENROLLMENT (UNDUPLICATED)	YIELD RATE
Fall 2012	93,983	70,009	74.5%	43,336	61.9%
Fall 2013	108,111	81,422	75.3%	50,911	62.5%
Fall 2014	103,989*	72,540*		*Reflects activity f	hrough July 2014.

Freshmen Admission Eligibility

- No change to admissions eligibility
 - High school graduation
 - A-G completion
 - Eligibility index
- CSU does not include Writing section of ACT or SAT to determine eligibility index
- 1/4 of CSU campuses admit freshman applicants based only on CSU eligibility

Transfer Admissions Eligibility

- No change to admissions eligibility
 - 60 semester/90 quarter units
 - 30 units of general education
 - 4 basic skill courses (Area A & B4)
 - Grades of "C" or higher
 - 2.0 cumulative GPA in transferable college work
 - Good standing at last institution of attendance
- 1/3 of CSU campuses admit transfer applicants based only on CSU eligibility



Campus Impaction

- **Campus Impaction:** A campus receives more eligible applications in the initial filing period than there are enrollment spaces available for the <u>class level</u> (freshman or upper division transfer).
- Campuses fall into 3 categories:
 - Admit using CSU eligibility
 - Campus impaction (freshman/transfer)
 - Impacted in all programs (all majors)



Program/Major Impaction

- Program Impaction: A campus receives more eligible applications for a <u>specific undergraduate program</u> in the initial filing period than there are enrollment spaces available.
- Most campuses have at least one impacted major/program
 - Typically impacted at upper-division level
 - Students must meet criteria such as specific core/major prep courses, GPA in those courses, cumulative GPA, or a combination of factors



Admit Using CSU Eligibility (FTF)

- Bakersfield
- Channel Islands
- Dominguez Hills
- East Bay

- Maritime Academy
- Stanislaus



Admit Using CSU Eligibility (TR)

- Bakersfield
- Channel Islands
- Dominguez Hills
- East Bay
- Humboldt

- Maritime Academy
- Monterey Bay
- Northridge
- Stanislaus



Campus Impaction (Freshman)

- Chico
- Fresno
- Humboldt
- Los Angeles
- Monterey Bay
- Northridge

- Pomona
- Sacramento
- San Bernardino
- San Francisco
- San Marcos
- Sonoma



Campus Impaction (Transfer)

- Chico
- Fresno
- Los Angeles
- Pomona
- Sacramento

- San Bernardino
- San Francisco
- San Marcos
- Sonoma



Impacted In All Programs

- Fullerton
- Long Beach
- San Diego
- San Jose
- San Luis Obispo



Graduation &

Student

Success





Preparation & Readiness

- Transition with Common Core Standards & California Assessment of Student Performance and Progress
- "a-g" College Preparatory Requirements have not changed, but curriculum changes may prompt school districts to submit courses to UC





Preparation & Readiness

- Early Assessment Program
 - Use of California Assessment of Student Performance and Progress (Smarter Balanced)
 - Encourage juniors to take ACT/SAT in spring
 - Encourage seniors to make use of 12th grade
- Early Start Program
 - Impact on success in remediation and retention



Academic & Student Success

- Graduation Initiative
- High Impact Practices
- Course redesign
- eAdvising
- CourseMatch

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LONG BEACH	Cal State	CAL MARITIME	CALIFORNIA STATE UNIVERSITY Monterey Bay			
California State University Northridge	CAL POLY POMONA	SACRAMENTO STATE	CALIFORNIA STATE UNIVERSITY SAN BERNARDINO			
San Diego State University		-				
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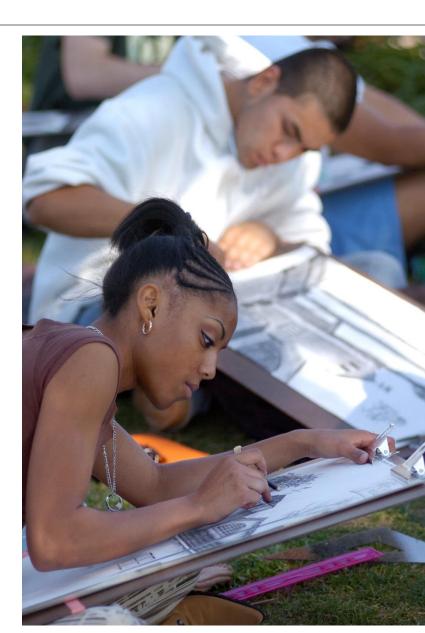
Associate Degrees for Transfer

- Slowly seeing increases in numbers of transfer students entering with AA-T/AS-T degrees
- Considered in admission as well as remaining degree requirements at CSU
- Need to build broader awareness and ability to identify students pursuing this pathway well in advance of transfer
- www.adegreewithaguarantee.com





Resources for Success





CaliforniaColleges.edu

- New site launched in January 2014
- Statewide outreach tool
- Extensive planning tools
- Free test preparation
- Apply directly to CSU
- Lesson plans available
- Electronic HS transcripts*



*4 pilot school districts in 2014-15





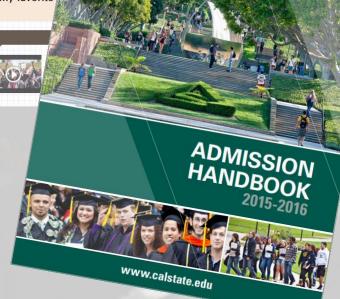
Resources for Counselors

How to Get to College

- www.calstate.edu/college
- Order free posters
- English & Spanish versions
- New student videos

Student Academic Services

www.calstate.edu/sas



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CSU The California State University

WORKING FOR CALIFORNIA

Admission & Impaction

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Home | Search

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First-Time	CSU Campus Impa	action Info	Counselors and Educators
Freshmen	Visit the individual CS	U campus or	Counselor Conferences
ent Students	information on campu criteria.	s and progra	Publications
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Educators	CSU Campus	First-Tim	
Counselor	Bakersfield	Not Camp	
<u>Conferences</u>	Channel Islands	Not Camp	
Publications	Chico	Free	
	Dominguez Hills	Not Camp	
Mentor Card	East Bay	Not Camp	
ades Poster	Fresno	Free	
Home	Fullerton	Free	
nome	Humboldt	Fre	
	Long Beach	Free	
	Los Angeles	Free	
	Maritime Academy	Not Camp	
	Monterey Bay	Free	
	Northridge	Free	
	Pomona	Free	
	Sacramento	Free	
	San Bernardino	Free	
	San Diego	Fre	
	San Francisco	Free	
	San José	Free	
	San Luis Obispo	Free	
	San Marcos	Free	
	Sonoma	Free	
	Stanislaus	Not Camp	us Impacted
	•	-	

Student Academic Support STUDENT ACADEMIC SUPPOR

Impacted Campuses and Undergraduate Majors First-Time Freshman in the California State University, 2014-15

Current Students To search for a specific CSU campus or program impaction, scroll down to t CSU Transfer General Counselors and Educators impaction database search.

A CSU campus may institute a policy of campus or undergraduate degree Associate Degrees for impaction when the number of applications received from fully qualified a Publications during the initial filing period exceeds the number of available spares. T designations use supplementary admission criteria to screen application CSU Transfer Road

Campus impaction (otherwise known as campuswide impaction) means campus has exhausted existing enrollment capacity in terms of the ins resources and physical capacity of the campus. Because the campus (eligible applicants during the initial admission application filing period accommodated, the campus must therefore restrict enrollment to the specific enrollment category (i.e. first-time freshmen or transfers).

For 2014-15, all undergraduate programs, pre-programs, and under programs are impacted for the following campuses: CSU Fullerton, San Diego State University, San Jose State University, and Cal Pol

Campuses that have no impaction at the first-time freshman and transfer levels are "open to all CSU eligible applicants."

CSU Campus	Applicant Level
San Francisco 🔻	First-Time Freshmen Upper-Division Transfers
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Note: Impacted in all Options

Not Campus Impacted

Chemistry

Biology

Business Administration (Accounting)

or As-1 in a major or interest to you, begin your search by miss selecting the major (discipline) you are interested in pursuing in the search tool below. Then select the unscipnine) you are inceressed in pursuing in the search toor below, inen select th community colleges closest to you, or choose "select all CCCs" to view programs Then, use the Search by CSU Campus menu to view which CSU campuses have a Interin use the search by LSU Lampus menu to view which LSU campuses have program that has been deemed similar to the AA-T or AS-T program you have Maps » Explore Your CSU The California State University ions » Search Student Transfer

CSU The California State University

Explore Your Options

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Requirements

Education Requirements »

Transfer »

Applying »

Search by Major of Interest Home

Search by CCC College Select ALL CCCs Allan Hancock College American River College Antelope Valley College Bakersfield College Barstow Community College Berkeley City College Butte College Cabrillo College Cañada College

Search by CSU Campus Select ALL CSU Campuses Bakersfield Channel Islands Chico Dominguez Hills East Bay

CSU STUDENT TRANSFER

Associate Degrees for Transfer (AA-T or AS-T) programs may vary at each of the

Associate Legrees for Transfer (AA-1 or AS-1) programs may vary at each of the California Community Colleges. To locate a community college that offers the AA-T

California Community Colleges, To locate a community college tract oners one and or AS-T in a major of interest to you, begin your search by first selecting the major

Fresno E Fullerton Humboldt Long Beach Il ne Annalae

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Reset Submit

Information published on this site is subject to change. Please consult with your community coll transfer counselor for details regarding your specific transfer degree plans. The CCC and CCU degrees information on this site is provided by the CCC Characteristic Office and the CSU Office or the characteristic work is musticular variation. This case is must should be the court of the characteristic models of the characteristic models. The cocci and cSU degrees information on this side is provided by the OCC Diversity's Office and the diversity and is reactingly statistical. This side is maintained by the CSU Office of the Owner mast recent information, please refer to the date at the battorn of the query somer.

Note: Non-impacted campuses may have impacted programs.





Thank you!