



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

FAMILY YMCA OF THE GLENS FALLS AREA
**FOREVER HERE FOR
OUR COMMUNITY**
2020 ANNUAL REPORT



LEADERSHIP REPORT

Dear YMCA Family and Friends,

I hope you and your family have remained healthy and safe during this very difficult past year. For the last 130+ years, the Family YMCA of the Glens Falls Area has continually adapted to meet the community's ever-changing needs and 2020 was unparalleled. The needs in our community have become urgent since the pandemic has taken a toll on so many levels which adversely affects our families, seniors, and individuals.



Although a lot has changed at the Y over the past year, our commitment has remained the same - to always be here for our community when people need us most. When the devastating effects of COVID-19 swept across the country and landed on our doorsteps, we quickly mobilized to provide our community with services. Thanks to the unwavering support of our members, volunteers and donors, our YMCA has been able to continue offering people a critical lifeline as we work to help our community recover and thrive.

I am incredibly proud of what we have accomplished as an organization over the last year despite dealing with countless challenging obstacles. Our staff contacted our senior members to check in on their well-being and advised them about community support. We partnered with North Country Ministries to open a Food Pantry at our YMCA Adirondack Center in Brant Lake. Since relocating to this new site from Pottersville, the food pantry has doubled its outreach. We provided childcare during the summer months at summer camp while the facility was closed. We offered various virtual exercise classes daily in addition to providing virtual programs for children at home. The strength of our staff's commitment and the connection we maintained with the community were vital as we provided the most basic resources during an unprecedented time.

We are thankful for your continued support of the Y. When we were finally able to reopen our doors and welcome you back into the building, your expressions of appreciation put smiles on our faces and helps us as we continue to navigate through the new normal.

No matter what challenges the future brings, we can and will overcome them together.

The Y. Forever together striving for a better us.

Sincerely,

Brian Bearor, CEO

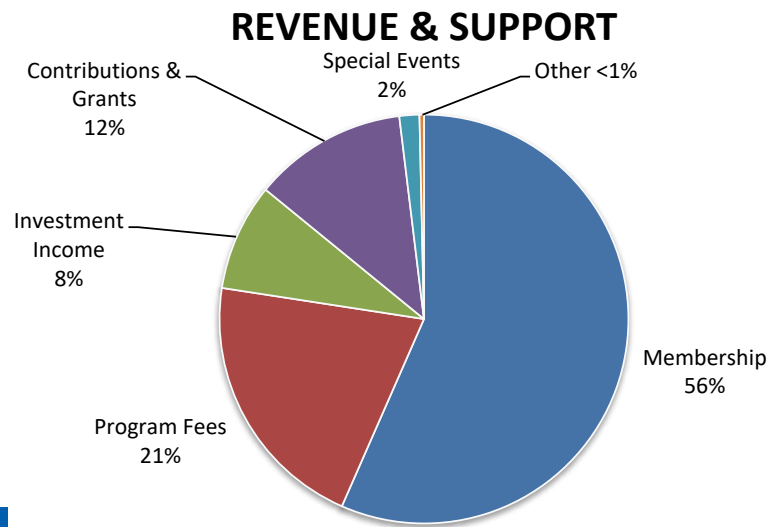
THE FINANCIALS

FISCAL YEAR: SEPTEMBER 1, 2019 - AUGUST 31, 2020

2020 REVENUE & SUPPORT

Membership	\$1,985,992
Program Fees	\$731,916
Investment Income	\$297,231
Contributions & Grants	\$427,131
Special Events	\$55,473
Other <1%	\$12,322

TOTAL REVENUE & SUPPORT: \$3,510,065

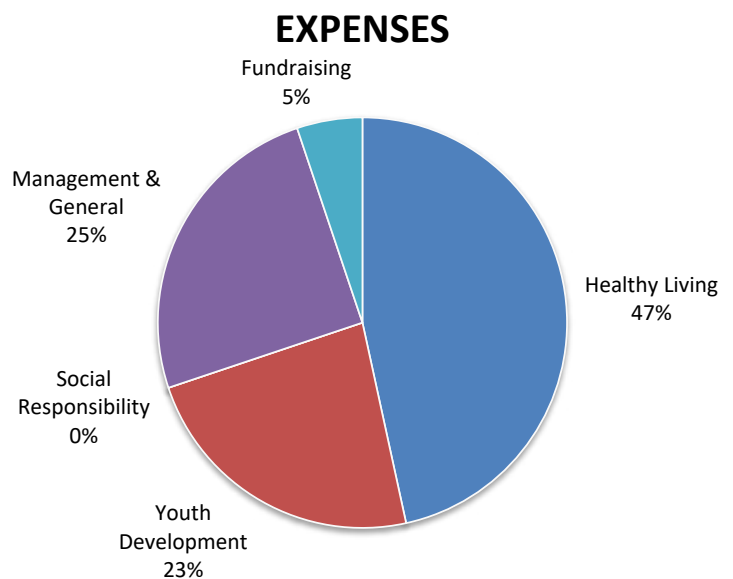


Over the last year, we strengthened **2,273** children and families by providing more than **\$446,971** in financial assistance for free and subsidized programs and memberships.

2020 EXPENSES

Healthy Living	\$1,706,923
Youth Development	\$853,461
Social Responsibility	\$0
Total Programs:	\$2,560,384
Management & General	\$914,980
Fundraising	\$189,612

TOTAL EXPENSES: \$3,664,976



COMMUNITY IMPACT

SEPTEMBER 1, 2019 - AUGUST 31, 2020

THANKS TO FINANCIAL ASSISTANCE:

YOUTH DEVELOPMENT

3 IN 4 SUMMER CAMPERS

LEARNED TO SWIM, MAKE NEW FRIENDS, ENJOYED NEW EXPERIENCES, THROUGH SCHOLARSHIP ASSISTANCE

136 KIDS

PARTICIPATED IN YOUTH SPORTS OR PROGRAMS

PRESCHOOLERS

36% LEARNED & GAINED VALUABLE SKILLS

HEALTHY LIVING

100 COMMUNITY HEALTH PARTICIPANTS

25 ACTIVE OLDER ADULTS PARTICIPATED IN OUR LUNCH & LEARN SERIES

912 YOUTH, TEENS, ADULTS, SENIORS AND FAMILY MEMBERS RECEIVED ASSISTANCE IN CREATING A HEALTHY LIFESTYLE.

SOCIAL RESPONSIBILITY

IN 2019-2020, YMCA FINANCIAL ASSISTANCE SUPPORTED CHILDREN, INDIVIDUALS, AND FAMILIES IN THE SURROUNDING COMMUNITIES OF:

Argyle	Gansevoort	Lake Luzerne
Bolton Landing	Glens Falls	North Creek
Brant Lake	Granville	Queensbury
Chestertown	Hadley	Schroon Lake
Corinth	Hartford	South Glens Falls
Fort Ann	Hudson Falls	Warrensburg
Fort Edward	Lake George	Whitehall



\$446,971 IN SUPPORT FOR OUR COMMUNITY

2,273 SCHOLARSHIPS AWARDED

713 SUPPORTING DONORS



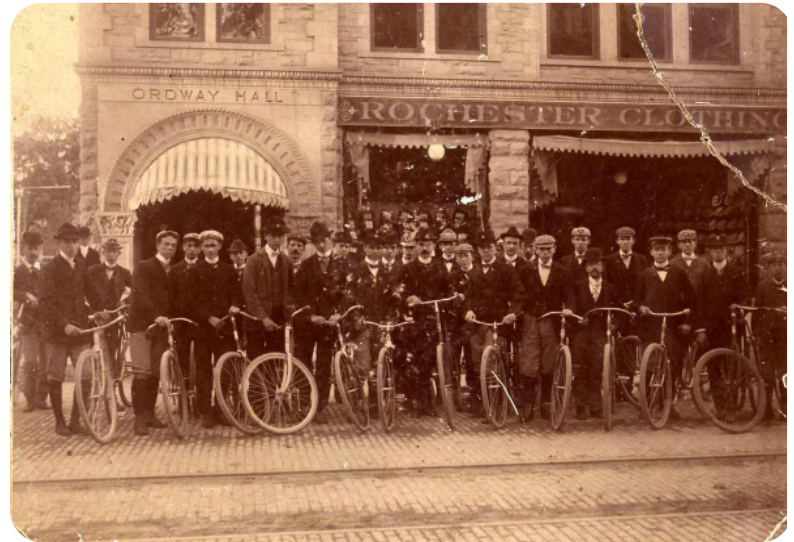
**Family YMCA of the
Glens Falls Area**

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

LIVING OUR CAUSE.

LEGACY CLUB

The General Endowment Fund subsidized \$75,000 in membership and program scholarships given to disadvantaged community members. Our Endowment is our insurance for generations to come. Donations stay in our community with all proceeds going to life enhancing programs and financial assistance. A strong endowment will secure our mission, values and commitment for future generations. A gift to the endowment fund is one of the strongest statements of support that friends of the Y can make. Join with other Y members, friends, corporations, and foundations to endorse the Y's mission. Ongoing support has played a vital role in propelling the Y into the front ranks of local human service organizations. Your philanthropy is essential to sustain this important legacy.



If you would like more information about making an endowment contribution, please contact Kristen Flynn, Fund Development Administrator at 518.793.3878 or kflynn@glensfallsymca.org.

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VOLUNTEERS

The generous gifts of time and experience from our volunteers enabled us to provide more scholarships to those in need. Mentoring kids, raising valuable funds, and supporting the aquatics or gymnastics teams are just a few ways our talented volunteers helped our Y deliver on our promise of strengthening our community. **19** volunteers contributed **260** hours to the Y in 2020, equal to a total value of **\$6,419.40**.

BOARD OF DIRECTORS

2020 EXECUTIVE OFFICERS:

BOARD PRESIDENT: Brian Corcoran

VICE PRESIDENT: Sylvia Smith

SECRETARY: Paul Wersten

TREASURER: Ian Williams

MEMBER AT LARGE: Amy Potter

2020 BOARD OF DIRECTORS:

Michael Bittel

Stefanie DiLallo Bitter

Michael Brodt

Kim Dever-Johnson

Dr. Kristine Duffy

Brandon Himoff

John Holland

Kara Lais

Tracy Mills

Michael Murray

Andrew Parsons

Tracy Podnorszki

Lynne Rutnik

Rebecca Wood

OUR DONORS

JANUARY 1, 2020 - DECEMBER 31, 2020

CHAIRMAN'S ROUNDTABLE (\$1,000+)

Brian & Cathy Bearor
Bud & Joanne Maddocks
Himoff Family
In Honor of Jim & Sue Himoff
J. David & Lynne Michaels
John & Ann Hall
Michael & Hazel Schultz
Michael Homenick
Patrick Ray
Paul DiPhillips
Senator Betty Little
Stephen & Ruth Driscoll
Sylvia & Robert Smith

The Chase Family
The DiLandro Family
The Rowley Family
William & Lisa Powers

BUSINESS DIVISION (\$1,000+)

Adirondack Foundation - Generous Acts Fund
Adirondack Foundation - SUN Fund
Adirondack Foundation - Upstream Fund
Adirondack Foundation-Community Fund for the Gore
Mountain Region
Adirondack Health Institute
Apex Solar Power
Bebu YMCA Fund of The Community Foundation for the
Greater Capital Region
Camp Echo Lake
Cetera Investors
City of Glens Falls
DELLA Auto Group
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Stewart's Shops
Stored Tech
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The Sandy Hill Foundation
The Troy Savings Bank Charitable Foundation
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Strength in Numbers
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Stanley

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William Napoletano

CONTRIBUTIONS MADE UP TO \$999

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 Adirondack Triathlon Inc.
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 Alan & Joan Rhodes
 Alicia Purzycki
 Amanda Auspendmyer
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MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

CAUSE

As a charitable organization, we are committed to improving the quality of life of our community and members by promoting healthy lifestyles, personal growth and educational opportunities in Y programs.

IMPACT

As a leading nonprofit partner in the community, the Y serves over 29,860 people in Warren, Washington, and Northern Saratoga Counties with programs that nurture youth development, encourage healthy living and foster a sense of social responsibility. We work every day to address community needs, and as a charity, we make a very important promise that no one is turned away who needs us. This past year, with support from generous donors, the Y awarded more than \$446,971 in financial assistance, enabling 2,273 youth and families to participate in Y programs.

