

**UofA**

**UNIVERSITY OF ARKANSAS**

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**2020**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

**BUDGET**

**System Administration**

**UNIVERSITY OF ARKANSAS  
SYSTEM ADMINISTRATION  
Summary of Estimated Revenues and Budget Allocations  
for the Year Ending June 30, 2020**

	<b>FY 2020</b> <i>Budget</i>	<b>FY 2019</b> <i>Budget</i>
<b>ESTIMATED REVENUES:</b>		
State Appropriations	\$ 3,989,948	\$ 3,928,425
Other Sources	5,160,765	5,183,409
<b>TOTAL REVENUES</b>	<b>\$ 9,150,713</b>	<b>\$ 9,111,834</b>
<b>BUDGET ALLOCATIONS:</b>		
Salaries & Wages	\$ 5,517,140	\$ 5,510,292
Fringe Benefits	1,576,218	1,575,788
Maintenance & Operations	1,831,748	1,975,147
Debt Service	50,607	50,607
Transfers/Contingency	175,000	
<b>TOTAL ALLOCATIONS</b>	<b>\$ 9,150,713</b>	<b>\$ 9,111,834</b>

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2019/2020 POSITION BUDGET SUMMARY DATA

President's Office - CCN 0101 90000-61-0000 (SPRS)

POSITION NUMBER	TITLE	CAREER					TRANSFERS/	DEBT	TOTAL		
		SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY		SERVICE	
3000	Donald R. Bobbitt	President	510,000			146,523			656,523		
3553	Angela Hudson	Assistant to the President	102,000			29,305			131,305		
2824	Sylvia White	Associate Director	78,000			22,409			100,409		
10829	Nate Hinkel	Director of University Information	75,000			21,548			96,548		
16289	Ben Beaumont	Sr. Project/Program Director	100,000			28,730			128,730		
						-			-		
	Career Service Awards			5,600		884			6,484		
	Wages					-			-		
	Maintenance					146,000	30,000		176,000		
TOTAL FOR PRESIDENT'S OFFICE CCN 0101 90000-61-0000			865,000	5,600	-	249,399	146,000	30,000	-	-	1,295,999

Cammack Operations - CCN 0101 90002-61-0000 (CAMM)

POSITION NUMBER	TITLE	CAREER					TRANSFERS/	DEBT	TOTAL	
		SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY		SERVICE
8826	Mike Carter	Project/Program Specialist	64,000			18,387			82,387	
11874	Vacant	Maintenance Supervisor	33,348			9,581			42,929	
14423	Austin Veasley*	Landscape Specialist	28,087			8,069			36,156	
	Career Service Awards		-	1,800		285			2,085	
	Wages					-			-	
	Maintenance					127,000			127,000	
TOTAL FOR CAMMACK OPERATIONS CCN 0101 90002-61-0000			125,435	1,800	-	36,322	127,000			290,557

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2019/2020 POSITION BUDGET SUMMARY DATA

VP Academic Affairs - CCN 0101 90150-61-0000 (VPAC)

POSITION NUMBER	TITLE						TRANSFERS/	DEBT	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	
8920	Michael Moore								
	Vice Pres. for Academic Affairs	277,500			79,726				357,226
	Career Service Awards				-				-
	Wages				-				-
	Maintenance					20,000	10,000		30,000
TOTAL FOR V. P. ACADEMIC AFFARIS CCN 0101 90150-61-0000		277,500			79,726	20,000	10,000		387,226

Planning and Development - CCN 0101 90500-61-0000 (PLRS)

POSITION NUMBER	TITLE						TRANSFERS/	DEBT	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	
					-				-
					-				-
	Maintenance					22,000	-	-	22,000
TOTAL FOR PLANNING AND DEVELOPMENT CCN 0101 90500-61-0000		-			-	22,000	-	-	22,000

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2019/2020 POSITION BUDGET SUMMARY DATA

POSITION NUMBER	TITLE	CAREER					TRANSFERS/		DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	SERVICE	
4484	Steven Fulkerson	Vice Pres. For Admin	204,000			58,609				262,609
16596	Nathan Nolen	Exec Project/Program Director	163,200			46,887				210,087
16598	Shannon Phillips	Sr. Project/Program Director	118,000			33,901				151,901
16595	Tara Smith	Assoc Dir of Planning and Res Svc	136,350			39,173				175,523
16599	Christopher Lee	Sr. Project/Program Director	118,000			33,901				151,901
9660	London Verhelst	Assoc Dir of Planning and Res Svc	122,400			35,166				157,566
16736	Jianbo Xin	Project/Program Director	98,980			28,437				127,417
7842	Daniel John Richards	Dir of Computing Services	100,000			28,730				128,730
16735	David Tessier	Project/Program Director	85,850			24,665				110,515
16647	Alexander Binci	Project/Program Specialist	80,400			23,099				103,499
16643	Richard Ray	Project/Program Specialist	68,175			19,587				87,762
16789	Michael Wayne Forrest	Project/Program Manager	75,000			21,548				96,548
16918	John Franks, Jr.	Project/Program Manager	90,000			25,857				115,857
16644	Jennifer Carey	Project/Program Specialist	71,400			20,513				91,913
16778	Samantha Higgins	Project/Program Specialist	90,000			25,857				115,857
16646	Andrew Peterson	Project/Program Specialist	50,000			14,365				64,365
16787	Layne Baker	Project/Program Specialist	66,300			19,048				85,348
16642	Tarek Behloul	Project/Program Specialist	61,200			17,583				78,783
16679	Joseph Blankenship	Project/Program Specialist	55,000			15,802				70,802
1502	LaShanda Jenkins	Assoc for Administration	52,500			15,083				67,583
16680	Sheila Sampolesi	Project/Program Specialist	79,560			22,858				102,418
16675	Brandy Batts	Project/Program Specialist	50,500			14,509				65,009
16677	Nancy Liu	Project/Program Specialist	70,000			20,111				90,111
16671	Heidi Thompson	Project/Program Specialist	52,500			15,083				67,583
16676	Michael John Yaffe	Project/Program Specialist	50,500			14,509				65,009
16678	Michelle Miller	Project/Program Specialist	50,000			14,365				64,365
16697	John Birmingham	Project/Program Specialist	79,500			22,840				102,340
16690	Robert Long	Project/Program Specialist	77,500			22,266				99,766
16699	Smitha Kartik	Project/Program Specialist	80,000			22,984				102,984
	Trainer Lead-VACANT		55,550			15,960				71,510
	Trainer-VACANT		79,500			22,840				102,340
	Trainer-VACANT		77,500			22,266				99,766
	Report Developer-VACANT		60,000			17,238				77,238
	Student Workstream Lead-VACANT		60,000			17,238				77,238
	Career Service Awards			3,800		600				4,400
	Wages				74,400	21,373				95,773
	Maintenance						142,500	57,500		200,000
	Reimbursement from campuses		(2,829,365)	(3,800)	(74,400)	(834,851)	(56,000)	(57,500)		(3,855,916)
TOTAL FOR ERP Project - CCN 0101-80000-61-0000			-	-	-	-	86,500	-	-	86,500

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2019/2020 POSITION BUDGET SUMMARY DATA

<b>Board of Trustees - CCN 0101 91000-61-0000 (SBRD)</b>										
POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
										-
	<b>Maintenance</b>					<b>16,000</b>	<b>54,000</b>			<b>70,000</b>
<b>TOTAL FOR BOARD OF TRUSTEES CCN 0101 91000-61-0000</b>		-	-	-	-	<b>16,000</b>	<b>54,000</b>	-	-	<b>70,000</b>

<b>Vice President Finance - CCN 0101 93000-61-0000 (VPFI)</b>										
POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
7286	Gina Terry	200,000			57,461					257,461
6482	Chaundra Hall	146,500			42,089					188,589
1764	Paige Britton	65,813			18,908					84,721
13009	Lynda Bertram *	32,827			9,431					42,258
6486	Steve Wood	185,000			53,151					238,151
2679	Terry Fuquay	96,509			27,727					124,236
9820	Charlene Brown	83,400			23,961					107,361
9412	Carol Kordsmeier (60%)	62,885			18,067					80,952
15596	VACANT	-			-					-
2643	VACANT	-			-					-
9661	Risk Manager-VACANT	100,000			28,730					128,730
14023	Student accounts-eVersity VACANT	50,000			14,365					64,365
		-			-					-
	Career Service Awards		9,200		1,453					10,653
	Wages				-					-
	Maintenance					<b>345,877</b>	<b>26,000</b>	<b>175,000</b>		<b>546,877</b>
<b>TOTAL FOR VICE PRESIDENT FINANCE CCN 0101 93000-61-0000</b>		<b>1,022,934</b>	<b>9,200</b>	-	<b>295,343</b>	<b>345,877</b>	<b>26,000</b>	<b>175,000</b>	-	<b>1,874,354</b>

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2019/2020 POSITION BUDGET SUMMARY DATA

Information Technology Operations - CCN 0101 93500-61-0000 (VPFI)

POSITION NUMBER	TITLE	CAREER				GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES			CONTINGENCY	SERVICE	
15647	Jay Parker	Project/Program Director (10%)	10,560			3,034				13,594
	Maintenance					95,000				95,000
<b>TOTAL FOR INFOTECHNOLOGY OPERATIONS CCN 0101 93500-61-0000</b>			<b>10,560</b>	<b>-</b>	<b>-</b>	<b>3,034</b>	<b>95,000</b>	<b>-</b>	<b>-</b>	<b>108,594</b>

Central Operations - CCN 0101 94000-61-0000 (VPEI)

POSITION NUMBER	TITLE	CAREER				GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES			CONTINGENCY	SERVICE	
	Extra Help Wages									-
	Maintenance					315,000				315,000
<b>TOTAL FOR CENTRAL OPERATIONS CCN 0101 94000-61-0000</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>315,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>315,000</b>

University Relations & Public Serv. - CCN 0101 95000-61-0000 (SGVR)

POSITION NUMBER	TITLE	CAREER				GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES			CONTINGENCY	SERVICE	
3046	Melissa Rust	Vice Pres. for University Relations & PS	190,000			54,587				244,587
	Career Service Awards		1,500			237				1,737
	Wages									-
	Maintenance					7,500	4,000			11,500
<b>TOTAL FOR UNIVERSITY RELATIONS CCN 0101 95000-61-0000</b>			<b>190,000</b>	<b>1,500</b>	<b>-</b>	<b>54,824</b>	<b>7,500</b>	<b>4,000</b>	<b>-</b>	<b>257,824</b>

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2019/2020 POSITION BUDGET SUMMARY DATA

General Counsel - CCN 0101 96000-61-0000 (SAGC)

POSITION NUMBER	TITLE	SALARIES	CAREER			GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
			SERVICE	WAGES	FRINGES			CONTINGENCY	SERVICE	
1952	JoAnn Maxey	200,000			57,461					257,461
6321	Harold Evans	105,640			30,350					135,990
2178	Matt McCoy	163,000			46,830					209,830
6485	William (Bill) Kincaid	153,000			43,957					196,957
16288	Sarah James	148,410			42,638					191,048
16287	David Curran	148,410			42,638					191,048
7841	Patrick Hollingsworth	133,500			38,355					171,855
2576	Joe Cordi	130,000			37,349					167,349
7126	Amanda (Abernethy) Hull	130,000			37,349					167,349
2342	Erin Beatty	111,278			31,970					143,248
8956	Michael Martz	111,278			31,970					143,248
2930	Gwen Johnson	56,865			16,337					73,202
1116	Kim Harriman	47,861			13,750					61,611
6314	Patty Doyal	37,230			10,696					47,926
1671	VACANT	-			-					-
2649	VACANT	-			-					-
1092	VACANT	-			-					-
	Career Service Awards		10,300		1,627					11,927
	Wages			20,000	1,195					21,195
	Maintenance					157,871	34,000		-	191,871
<b>TOTAL FOR GENERAL COUNSEL CCN 0101 96000-61-0000</b>		<b>1,676,472</b>	<b>10,300</b>	<b>20,000</b>	<b>484,472</b>	<b>157,871</b>	<b>34,000</b>		<b>-</b>	<b>2,383,115</b>



UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2019/2020 POSITION BUDGET SUMMARY DATA

<u>Internal Audit - CCN 0101 96500-61-0000 (INAD)</u>										
POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
11141	Jacob Flournoy	179,151			51,471					230,622
3681	Laura Cheak	146,400			42,061					188,461
16,285	Shane Benbrook	130,000			37,349					167,349
16573	Chris Walker	140,000			40,222					180,222
14748	Victoria Settles	89,000			25,570					114,570
11368	Amy Moss	93,650			26,906					120,556
14864	Vacant	-			-					-
2898	Vacant	-			-					-
1013	Abbey Seibenmorgen	85,000			24,421					109,421
16571	Laura Gentry	89,600			25,742					115,342
10507	Christopher Hickman	86,700			24,909					111,609
2707	Vacant	-			-					-
14747	Ann Gearity	91,000			26,144					117,144
14746	Jessica Wakefield	92,800			26,661					119,461
	Career Service Awards	-	4,900		773					5,673
	Wages									-
	Maintenance					240,000	45,000		-	285,000
<b>TOTAL FOR INTERNAL AUDIT CCN 0101 96500-61-0000</b>		<b>1,223,301</b>	<b>4,900</b>	<b>-</b>	<b>352,229</b>	<b>240,000</b>	<b>45,000</b>		<b>-</b>	<b>1,865,430</b>

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2019/2020 POSITION BUDGET SUMMARY DATA

<u>HECAP Debt Service - CCN 0101 74100-91-0000 (SPRS)</u>										
POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
	Maintenance						-	-	50,607	50,607
<b>TOTAL FOR HECAP Debt Service CCN 0101 79410-91-0000</b>		-	-	-	-	-	-	-	50,607	50,607
<u>UA System ERP Regions Bank Financing - CCN 0701-40001-00-0000</u>										
POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
	Maintenance					13,000,000				13,000,000
	Reimbursements from campuses					(13,000,000)	-	-		(13,000,000)
<b>TOTAL FOR UA System ERP Regions Bank Financing-CCN 0701-40001-00-0000</b>		-	-	-	-	-	-	-	-	-
<u>System Renovation Debt Service - 0901-00007-00-0000</u>										
POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
	Maintenance								550,465	550,465
	Reimbursements from campuses						-	-	(550,465)	(550,465)
<b>TOTAL FOR System Renovation Debt Service-CCN 0901-00007-00-0000</b>		-	-	-	-	-	-	-	-	-

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2019/2020 POSITION BUDGET SUMMARY DATA

Royalty Income -0371 80004-62-0000 (SAGC)

POSITION NUMBER	TITLE	CAREER					TRANSFERS/		DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	SERVICE	
6321	Harold Evans	72,638			20,869					93,507
	Maintenance					50,000	-		-	50,000
TOTAL FOR ROYALTY INCOME CCN 0371 80004-62-0000		72,638	-	-	20,869	50,000	-	-	-	143,507

GRAND TOTAL	CAREER					TRANSFERS/		DEBT	TOTAL
	SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	SERVICE	
	\$ 5,463,840	\$ 33,300	\$ 20,000	\$ 1,576,218	\$ 1,628,748	\$ 203,000	\$ 175,000	\$ 50,607	\$ 9,150,713

Classified salaries *	\$ 94,262
Non-classified salaries	<u>5,369,578</u>
Total Salaries	<u>\$ 5,463,840</u>