

FY 2021 Operating Budget Full Year Projected Amounts

Actual / Projected Monthly Revenues & Expenditures through FYE 2021

Update as of: 10/20/20

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
	Source Code	07/2020	08/2020	09/2020	10/2020	11/2020	12/2020	01/2021	02/2021	03/2021	04/2021	05/2021	06/2021	FYE 06/30/21 12-Month Projected	FYE 06/30/20 12-Month Actual	FY 2021 Increase/ (Decrease) Over FY 2020	% Change Prior : Current Yr.	COMMENTS
REVENUES		(Actual)	(Actual)	(Actual)	(15%)	(15%)	(15%)	(15%)	(15%)	(15%)	(15%)	(15%)	(15%)					
Swap Meet	836	37,305	57,294	8,658	45,501	45,501	45,501	78,479	78,479	78,479	78,479	78,479	78,479	710,635	3,551,664	(2,841,029)	(79.99)	FY '16 revenue data adjusted to: (6mos@10%), (6mos.@25%) Closed 03/17/20, Opened 06/13/20, Closed 08/27/20, Opening 09/26/20.
Parking	1320														890,431	(890,431)	(100.00)	HAR Prkg rate increase a/o 01/01/20 to \$9/\$17/\$32
Food and Beverage	1321	36,180	1,243	1,362	298									39,083	1,604,649	(1,565,566)	(97.56)	Removed pouring rights rev. -Est: \$45k/yr (\$10k@12/31, \$35k@6/30)
Rent	1322	10,913	73,192	10,913	103,913	10,913	10,913	10,913	10,913	10,913	10,913	10,913	10,913	286,235	570,808	(284,573)	(49.85)	NOTE: VZW Sm.Cell Sys. (\$57.7k); ATT (\$37.2k); T-Mob (\$36k) HNL-RAC = 60,000 -07/20, 08/20, 09/20; \$30k - 10/2020. Prior pd: Monster (\$300k)
Advertising	1324	125,000			131,250			131,250			131,250			518,750	330,765	187,985	56.83	FY '20 Guraranteed pymt. of \$204,435 recv'd. FY '20 HFFCU-Field Naming Rights \$127,350.
Interest	288				4,634									4,634	95,794	(91,160)	(95.16)	
Stadium Tours	1325														521	(521)	(100.00)	
Miscellaneous	Var.	10,368	67,986											78,354	367,836	(289,482)	(78.70)	
Total Revenues:		219,766	199,715	20,933	285,596	56,414	56,414	220,642	89,392	89,392	220,642	89,392	89,392	1,637,691	7,412,468	(5,774,777)	(77.91)	
EXPENSES																		
Personal Services	2000	283,183	285,556	285,790	303,700	303,700	303,700	303,700	303,700	303,700	303,700	303,700	303,700	3,587,829	4,814,089			NOTE: Removed FY 2020 exp of \$470k for projected cost of design work fr. annual structl assessment report in 07/2020.
Supplies	3000																	
Utilities	5000																	
Repairs and Maint.	5800																	
Services on a Fee Basis	7100																	
Central Serv. Assess	7200																	
Miscellaneous - Prior Yr														375,000				
Miscellaneous - Current		24,345	105,563	115,864	230,343	225,548	225,548	225,548	225,548	225,548	225,548	225,548	225,548	2,280,499	2,863,018			
Total Expenses:		307,528	391,119	401,654	534,043	529,248	529,248	529,248	529,248	529,248	529,248	529,248	529,248	904,248	7,677,107	(1,433,779)	(18.68)	
PROFIT / (LOSS)														(4,605,637)	(264,640)	(4,340,998)	1,640.34	

Shortfall by Month	(87,762)	(191,404)	(380,721)	(248,447)	(472,834)	(472,834)	(308,606)	(439,856)	(439,856)	(308,606)	(439,856)	(814,856)	(4,605,637)
NET CASH BAL:	3,379,175	3,187,771	2,807,050	2,558,603	2,085,769	1,612,935	1,304,329	864,473	424,617	116,011	(323,845)	(1,138,701)	

TOTAL DEFICIT (Projected) FY 2021

TOTAL CASH SHORTFALL* (Projected)

CASH DEPLETION April-May 2021 (Projected)

*After applying cash on hand.

- FY 2014 / Season 2013 - Six (6) UH Games
- FY 2015 / Season 2014 - Seven (7) UH Games
- FY 2016 / Season 2015 - Seven (7) UH Games
- FY 2017 / Season 2016 - Six (6) UH Games
- FY 2018 / Season 2017 - Six (6) UH Games
- FY 2019 / Season 2018 - Seven (7) UH Games
- FY 2020 / Season 2019 - Eight (8) UH Games
- FY 2021 / Season 2020 - Four (4) UH Games (COVID-19 - No fans)

DATAMART- Acct. Summary		FY 2021
FY '21 Cash Before Encumbrances:		3,466,937
Less: Encumbrances:		-
FY '21 Unencumbered Cash Balance:		3,466,937
Less: FY '2021 Shortfall:		(4,605,637)
FY '22 Carryover Cash Balance:		(1,138,701)
Accounts Receivables:	76,933	

**Monthly Summary of Events Report
Events Branch
9-16-20 to 10-14-20**

DATE	EVENT	LOCATION	ATTENDANCE	# OF USHERS	VEHICLES PARKED	# OF PARKING ATTENDANTS	OTHER EVENT(S) HELD ON SAME DATE/TIME	COMMENTS
October 2 & 4.	State of Hawaii Office of Elections	Parking Lot	-	-	-	1	-	Voter registration drive-through event. 3 registrations on 10/2 and 60 registrations on 10/4.
September 9, 10, & 11.	Habilitat Drive-Through Haunted House	Parking Lot	-	-	250	1	-	Drive-through haunted house. All 3 dates were sold out (250 cars per date).

October 2020

November 2020

October 2020

Su	1	2	3	4	5	6	7
Mo	8	9	10	11	12	13	14
Tu	15	16	17	18	19	20	21
W	22	23	24	25	26	27	28
Th	29	30	31				
Fr							
Sa							

Su	4	5	6	7	8	9	10
Mo	11	12	13	14	15	16	17
Tu	18	19	20	21	22	23	24
W	25	26	27	28	29	30	31
Th							
Fr							
Sa							

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 27	28	29	30	Oct 1	2	3
4	5	6	7	8	9	10
6:30am Swap Meet (UHPL)	8:00am 7:45am Voter Registration 8:00am Pay	Drive-Through Haunted House (set-up) (LHPL) 9:00am Supervisor/Manager Meeting	HNL RAC (UHPL)	4:00pm	7:00pm Drive-Through Haunted House (LHPL)	8:00am Swap Meet (UHPL) 9:00am UH Football 7:00pm Drive-Through
11	12	13	14	15	16	17
6:30am Swap Meet (UHPL) 7:00pm Drive-Through Haunted House			HNL RAC (UHPL)			
18	19	20	21	22	23	24
6:30am Swap Meet (UHPL) 7:00pm Drive-Through Haunted House	8:00am Pay		HNL RAC (UHPL)	7:00pm Drive-Through Haunted House (LHPL)	7:00pm Drive-Through Haunted House (LHPL)	8:00am Swap Meet (UHPL) 7:00pm Drive-Through Haunted House
25	26	27	28	29	30	31
6:30am Swap Meet (UHPL) 7:00pm Drive-Through Haunted House			HNL RAC (UHPL)	8:30am Board Meeting (Admin Conf Rm) 7:00pm Drive-Through Haunted House	9:00am HLTA Food Distribution (UHPL) 7:00pm Drive-Through Haunted House	8:00am Swap Meet (UHPL) 5:00pm Aloha Stadium 7:00pm Drive-Through

November 2020

December 2020

Su	Mo	Tu	We	Th	Fr	Sa
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2020

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Nov 1 6:30am Swap Meet (UHPL) 8:00am Drive-Through Haunted House (breakdown) (UHPL)	2	3 Holiday - General Election Day	4	5 8:00am Pay	6	7 UH vs New Mexico (Stadium) 8:00am Swap Meet (UHPL)
8 6:30am Swap Meet (UHPL)	9	10	11 Holiday - Veterans' Day	12	13	14 8:00am Swap Meet (UHPL)
15 6:30am Swap Meet (UHPL)	16 9:00am C&C Honolulu/HI Food Bank Food Distribution (UHPL)	17	18	19 8:30am Board Meeting (Admin Conf Rm)	20 8:00am Pay	21 8:00am Swap Meet (UHPL) 6:00pm UH vs Boise State (Stadium)
22 6:30am Swap Meet (UHPL)	23	24	25	26 Holiday - Thanksgiving Day	27 7:00pm Aloha Lights (UHPL)	28 UH vs Nevada (Stadium) 8:00am Swap Meet (UHPL)
29 6:30am Swap Meet (UHPL)	30 Aloha Lights (UHPL)	Dec 1	2	3	4	5

December 2020

January 2021

Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

December 2020

Su	Mo	Tu	We	Th	Fr	Sa
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Nov 29	30	Dec 1	2	3	4	5
			9:00am Supervisor/Manager Meeting	Aloha Lights (UHPL)	8:00am Pay	8:00am Swap Meet (UHPL)
6	7	8	9	10	11	12
6:30am Swap Meet (UHPL)			Aloha Lights (UHPL)			UH vs UNLV (Stadium) 8:00am Swap Meet (UHPL)
13	14	15	16	17	18	19
6:30am Swap Meet (UHPL)			Aloha Lights (UHPL)	8:30am Board Meeting (Admin Conf Rm)	8:00am Pay	8:00am Swap Meet (UHPL)
20	21	22	23	24	25	26
6:30am Swap Meet (UHPL)			Aloha Lights (UHPL)		Holiday - Christmas Day	8:00am Swap Meet (UHPL)
27	28	29	30	31	Jan 1, 21	2
6:30am Swap Meet (UHPL)		Aloha Lights (UHPL)				

January 2021

February 2021

January 2021

Su	1	2	3	4	5	6
Mo	8	9	10	11	12	13
Tu	14	15	16	17	18	19
We	20	21	22	23	24	25
Th	26	27	28			
Fr						
Sa						

Su	3	4	5	6	7	8
Mo	10	11	12	13	14	15
Tu	16	17	18	19	20	21
We	22	23	24	25	26	27
Th	28	29	30	31		
Fr						
Sa						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 27	28	29	30	31	Jan 1, 21	2
6:30am Swap Meet (UHPL)	4	5	6	7	8	9
6:30am Swap Meet (UHPL)	11	12	13	14	15	16
6:30am Swap Meet (UHPL)	18	19	20	21	22	23
6:30am Swap Meet (UHPL)	25	26	27	28	29	30
6:30am Swap Meet (UHPL)	Feb 1	2	3	4	5	6

February 2021

March 2021

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2021

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 31	Feb 1	2	3	4	5	6
6:30am Swap Meet (UHPL)	8	9	10	11	12	13
6:30am Swap Meet (UHPL)	Holiday - Presidents' Day	8:00am Girl Scouts Cookie Distribution (set-up) (LHPL)	8:00am Girl Scouts Cookie Distribution (offload) (LHPL)	4:30am Girl Scout Cookie Distribution (LHPL)	8:00am Pay 8:00am Girl Scout Cookie Distribution (break down) (LHPL)	8:00am Swap Meet (UHPL)
21	22	23	24	25	26	27
6:30am Swap Meet (UHPL)						8:00am Swap Meet (UHPL)
28	Mar 1	2	3	4	5	6
6:30am Swap Meet (UHPL)						

March 2021

April 2021

March 2021

Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	8	1	2
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Su	Mo	Tu	We	Th	Fr	Sa
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 28	Mar 1	2	3	4	5	6
6:30am Swap Meet (UHPL)					8:00am Pay	8:00am Swap Meet (UHPL)
7	8	9	10	11	12	13
6:30am Swap Meet (UHPL)						8:00am Swap Meet (UHPL)
14	15	16	17	18	19	20
6:30am Swap Meet (UHPL)					8:00am Pay	8:00am Swap Meet (UHPL)
21	22	23	24	25	26	27
6:30am Swap Meet (UHPL)		6:00am HPD Testing (UHPL)	6:00am HPD Testing (UHPL)	6:00am HPD Testing (UHPL)	Holiday - Prince Kuhio Day	8:00am Swap Meet (UHPL)
28	29	30	31	Apr 1	2	3
6:30am Swap Meet (UHPL)		6:00am HPD Testing (alternate) (UHPL)				

DAVID Y. IGE
GOVERNOR

CURT T. OTAGURO
COMPTROLLER



ROSS I. YAMASAKI
CHAIRMAN, STADIUM AUTHORITY

SCOTT L. CHAN
MANAGER

RYAN G. ANDREWS
DEPUTY MANAGER

An Agency of the State of Hawaii

October Stadium Board Meeting Marketing Update

Marketing and communication efforts will continue to ensure the Aloha Stadium is properly up-to-date on activities and new guidelines during this COVID-19 time. In addition, we continue to focus on the following items:

1. Communications/Marketing/Advertising Coordination

- Stadium event related media coordination as needed.
- Communication coordination with all Hawaii media platforms as they arise.
- Assist clients/sponsors with marketing and communication needs as needed upon request.

2. Update and maintain website

- Continue to maintain and update the website with current events and information on a daily base.
- Continue to update site improvement issues online.

3. Social media and ongoing public relations efforts

- Continue to monitor and update daily.

4. Trunk or Treat Halloween Event Coordination

- Sponsorship coordination
- Event media coordination

5. UH & Stadium Collaborations

- Review and collaborate with UH Marketing Department on new stadium/athletic opportunities.
- Collaboration for online streaming series.
- Collaboration for fan cut opportunities.

5. IMG Advertising Coordination

- Assist with contract renews as needed.
- Oversee, as needed, with potential new sponsorships, events and activities for the upcoming season.
- Expand sponsorship opportunities and online platforms utilizing new programs as they arise.

6. Swap Meet & Marketplace Coordination

- Continue to review and update swap meet marketing and operations needs as requested with Centerplate and Krysti Peacock/Moxie Agency.
- Assist with marketing/PR efforts and coordination.

7. Miscellaneous

- Assist with PR campaigns and advertising for new stadium (NASD) as needed.
- Stadium Stars program – continue to work on off season recruitment and expand off-season social media campaigns and video development projects.

8. Upgrade facility/event collateral

- Intergrade new facility collateral for Administration and Marketing as needed.

MONTHLY SECURITY REPORT TO THE BOARD

The following is a brief summary of security related incidents which occurred from September 1, 2020, through September 30, 2020.

Criminal Property Damage, 4th Degree

On September 1, 2020, it was discovered the cover and locking hasp on the plastic box at North Kam Gate had been damaged. The electronic equipment in the plastic box was not damaged. This electronic equipment belongs to UH Athletics. Honolulu Police Department (HPD) Report was filed.

Theft, 2nd Degree

On September 26, 2020, at approximately 8:00 p.m., G4S Security discovered a tailpipe laying on the ground under a Rental Vehicle. It appeared the catalytic converter had been stolen. The Rental Vehicle was parked in the Upper Halawa Parking Lot. This was reported to the Rental Car Group Coordinator.

On September 26, 2020, at approximately 10:00 p.m., G4S Security found a saw blade in the Upper Halawa Parking Lot. The saw blade may have been used to cut the catalytic converter. The saw blade was held as evidence.

On September 28, 2020, a representative from Avis/Budget Rental Cars came to the Stadium to check the vehicle in question. While conducting his checks on Avis/Budget vehicles stored in Upper Halawa Parking Lot, it was discovered that a second vehicle was missing a catalytic converter. The Avis/Budget Representative reported the two stolen catalytic converters to HPD and an HPD Report was made. The Avis/Budget Representative also turned in the saw blade as evidence.

Conclusion

Prepared and submitted by,



Neal O. Sakamoto, Stadium Security Officer
10-23-2020, 1145hrs

Engineering Branch Report For
Stadium Authority Board Meeting
October 16, 2020

1. Maintenance & Facility Items
 - a. Priority project is rust mitigation along seat plates to cover holes and “soft spots” using metal plating. This work includes using a Needle Gun to remove the rust layer, applying a rust prevention coating, welding sheet metal over the hole or “soft spot” and then painting.
 - b. Reattaching drain covers and rusted/corroded drains in seating areas.
 - c. Spot repairing rusted/corroded railing connections in seating areas.
 - d. The focus of this work is in lower bowl areas (orange and blue sections).

2. Parking Lot cold-patching of potholes – on-going.

3. Concourse deck patching - on-going.

4. HART station in Kamehameha Lot
 - a. A parking lot walk-through occurred on July 30, 2020. Stadium was supported by DAGS Public Works. New punch list items were identified for HART to address.
 - b. Goal is to have the parking lot returned to stadium for use in October.

5. WJE Structural Assessment
 - a. On-site assessment complete. Awaiting draft report.
 - b. Report will establish the priority for health and safety repairs.
 - c. Following the review and acceptance of the report, the next step will be to commence design work for prioritized projects.

6. Preparation for UH Football
 - a. Uncover, groom and paint field.
 - b. Clean locker rooms, restrooms and all working spaces.
 - c. Add Plexiglass to working spaces for COVID-19 prevention.
 - d. Signage being placed related to COVID-19 and requirements for face coverings and social distancing.
 - e. Inspections of electrical, plumbing and safety on-going.
 - f. Awaiting decision related to fan attendance prior to commencing concourse and stands cleaning.



Monthly Report
 Stadium Authority Meeting
 10/29/2020

ALOHA STADIUM SWAP MEET AND MARKETPLACE
 Sep-20

Shopper Attendance:

September Monthly Attendance		Days Open	Daily Average	Coupons	Paid Attendance	Average Daily Paid Attendance
2019	78,119	12	6,510	387	77,732	6,478
2020	6,805	2	3,403	0	6,805	3,403
Difference	(71,314)	-10	(3,107)	-387	(70,927)	(3,075)
%	-91%		-48%	-100%	-91%	-47%

Vendor Attendance:

September Total Stall Count		Days Open	D,E, & F Total Stall Count	Daily Average Count	A,B,C Total Stall Count	Daily Average Count
2019	7,872	12	4,172	348	3,700	308
2020	1,002	2	129	65	873	437
Difference	(6,870)	-10	(4,043)	(283)	(2,827)	128
%	-87%		-97%	-81%	-76%	42%

Operations Information:

Due to Covid, the Swap Meet was closed for all of September except the last Saturday (26th) and Sunday (27th) of the month (Open only 2 days).

Honolulu Rail Transit Project Update

October 2020

Aloha Stadium Authority





Status of Activities

Kamehameha Highway Stations Group

95% Complete

Waiawa
(Pearl Highlands)
95% Complete

Kalauao
(Pearlridge)
95% Complete

Hālawā
(Aloha Stadium)
93% Complete

Major Work

- Signage installation - November 2020
- Faregate Canopy installation - November 2020
- Landscaping work completed - November 2020

Canopy Status

- Arms - Complete
- Fabric
PHL - October 2020
PLR - September 2020
ALS - TBD

Energization Status

- Station Infrastructure - Complete



Traffic



Airport Guideway and Stations

Maintenance of Traffic Update



Kamehameha Highway

- **Day and night:** Daily intermittent single lane closures in both directions effected between Center Drive and Hālawā to support intermittent Reach A civil restoration, guideway track pours and station work.

Pearl Harbor Interchange

- **Night:** Intermittent east bound H-1/Nimitz Hwy/JBPHH ramp closures and traffic detours effected to support Reach B guideway final finish work.

Nimitz Highway and Vicinity

- **Night:** Full closures on Waiwai Loop for Zone 8 utility work and on Ualena Street for Reach D shaft drilling operations. 24-hour one-way condition in effect on Ualena Street.

Airport Areas

- **Day/Night:** Alternating lane closures and 24-hour lane shifts from Aolele to Paiea Streets effected for airport utility work, shaft drilling, column erection, and ongoing station construction.
- **Night:** H-1 to Aolele Street off ramp closed as needed for Reach C gantry activity. Closures on Aolele Street, east of Paiea Street to Lagoon Drive, effected for column construction.

Keahi Interchange area

- **Day and Night:** 24-hour lane shifts between Middle Street and Laumaka Street for Reach E station work, ped bridge construction, utility work, shaft drilling and column erection.
- **Nights only:** Intermittent Nimitz Hwy and H-1 ramp closures for segment deliveries and other gantry activity.



Project Wide Construction Update

West O'ahu Stations Group

98% Complete

Kualaka'i
(East Kapolei)
98% Complete

Keone'ae
(UH West O'ahu)
99% Complete

Honouliuli
(Ho'opili)
99% Complete

Major Work

- Kualaka'i civil site & change order - November 2020; pending BWS outage
- Traffic signals CCTV - November 2020
- Punch list - October 2020

Canopy Status

- Arms & Fabric - Complete

Energization Status

- Station Infrastructure - Complete



Honouliuli Station

Farrington Highway Stations Group

98% Complete

Hō'ae'ae
(West Loch)
99% Complete

Pouhala
(Waipahu Transit Center)
99% Complete

Hālaulani
(Leeward Community College)
99% Complete

Major Work

- LCC sign post & signs - October 2020
- Punchlist - September 2020

Canopy Status

- Arms & Fabric - Complete

Energization Status

- Station Infrastructure - Complete



Airport Guideway and Stations

Guideway - 79% Complete



Completed to Date

- 205/225 shafts completed (91%)
- 195/232 columns completed (84%)
- Span Erections: 142/120 spans completed (67%)
- Precast Yard Activities: 2708/2708 segments completed (100%)
- Running Rail Installation: 32/210 spans completed (15%)

Major Work

- Reach A: Rail/plinth installation is ongoing; plinths completed for double crossover on Diamond Head side of Makalapa Station.
- Reach B: Guideway work completed; traffic signal conduit and foundation installation at Valkenburgh Street & Nimitz Highway.
- Reach C: HECO/HTI underground infrastructure continues along Aolele St (Zone 6A); Gantry 2 past CONRAC- awaiting L-Bent 561 cap construction to be completed.
- Reach D: Shafts 587 – 593R completed, (5) shafts available to be drilled along Ualena Street (582-586). HECO, HTI and OTWC underground infrastructure on Waiwai Loop (Zone 8B) is ongoing.
- Reach E: Electrical cutover completed to in Zone 9 (Mauka) to clear Kahauiki Station pedestrian bridge installation.

Airport Guideway and Stations

Makalapa (Pearl Harbor Naval Base Station)

19% Complete



Major Work

- Platform girder formwork and falsework demobilized.
- Construction of EMR and Elevator Pit #2 (Makai Landing) restarted.
- Concrete slab-on-grade for Entrance rooms started.
- Falsework for pedestrian bridge complete.
- Structural steel erection of pedestrian bridge to begin November 2020.

Stay Connected

- Weekly Traffic Advisories
- Weekly e-Blast
- Website and Social Media

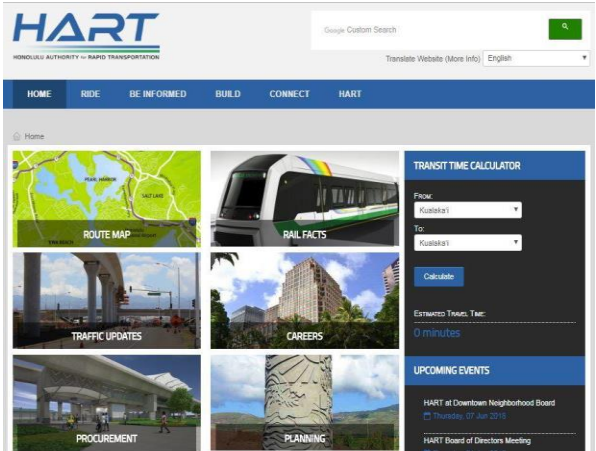


WEEKLY eBLAST
October 19, 2020

SEPTEMBER 2020 CONSTRUCTION PROGRESS VIDEO



Our latest construction update video is now on [YouTube](#)! Check out the current progress of the rail project along the westernmost section of the alignment, including stations and guideway, from East Kapolei to Lagoon Drive areas.



HART Rapid Response

- 24-Hour Project Hotline number 808-566-2299
- Email inquiries info@HonoluluTransit.org
- Social Media inquiries

Mahalo!

From: [Kraintz, Franz](#)
To: [May, Colette L](#)
Subject: [EXTERNAL] Monthly Report
Date: Monday, October 19, 2020 10:20:54 AM

Good morning Colette

As much as I told myself to make sure I got a report to you by Friday (even on Friday and I crafted the message in my mind), come Monday morning I realize I didn't send you my report. If it's not too late –

Nothing new to report, however, the DPP is continuing to work with the NASED consultants by reviewing, refining, and shaping the Programmatic Master Plan.

So sorry this is late Colette but hope you still have time to fit this in, if it is in fact newsworthy.

Mahalo.

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New Aloha Stadium Entertainment District Committee (NASED)

October 15, 2020

Board Members: Brennon Morioka (Chair), John Fink, Keith Amemiya

Stadium Staff: Ryan Andrews, Stephen Lee

Purpose: Update the Stadium Authority on various activities concerning NASED.

1. Governance

- A Memorandum of Agreement (MOA) between DAGS, HCDA and the Stadium Authority was finalized on October 9, 2020.
- This document formalizes the roles and responsibilities of each party and provides an interim vehicle for advancing the NASED development until the next legislative session when a new bill will be submitted seeking the establishment of developmental powers for the Stadium Authority.

2. Financial

- Meetings between the Financial Advisor and the Stadium Authority, DAGS, and Office of Budget & Finance continue to occur related to procurement strategies and financial close requirements.
- Advisors have updated the financial models which will be used during the RFP phase to measure proposals to determine best value for money for the State. The financial models account for a range of operational costs such as stadium operations, facilities management, and lifecycle costs as well as projected revenues from stadium operations and lease agreements from the ancillary development, as projected in a recent market study.

3. Schedule of Key Work-Streams

Programmatic Environmental Impact Statement (PEIS)

- A draft PEIS is expected to be published before the end of the year. This is a slight delay over earlier projections due to extended internal review. This published draft PEIS will commence a 45-day review period.

Request for Qualifications (RFQ)

- RFQ evaluation has been completed. The announcement of the priority listed respondents is forthcoming pending decisions related to project governance.

Request for Proposals (RFP)

- The RFP document is in drafting and the schedule for the release of the RFP is under review.
- The focus is currently on translating the design principles of the master plan and stadium concept into technical requirements. Subject matter workgroups have been established to facilitate this process.

Master Planning

- The NASED Programmatic Master Plan (PMP) and Conceptual Master Plan (CMP) documents are both undergoing internal review and nearing completion.
- The CMP will accompany the Request for Proposals (RFP) and provides a mostly visual representation of the vision of NASED which fits within the technical parameters set forth in the RFP.

4. Communication and Public Engagement

Website – Continues to be updated. www.nased.hawaii.gov

Media – During September there were two NASED-related stories in the Honolulu Star-Advertiser and two on Hawaii News Now.

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Neighborhood Board and Community Association Meetings

- Aliamanu-Salt Lake Neighborhood Board #18: meeting held on October 8, 2020, was attended by members of the NASED team.
- Aiea Neighborhood Board #20: meeting held on October 12, 2020, was attended by members of the NASED team.
- Aiea Community Association: will host a video-meeting on October 19, 2020 and will be attended by members of the NASED team.