Sudan ISD District Improvement Plan



Scott Harrell, Superintendent

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Planning and Decision-Making Team

Name	Role
Sandra Trillo	Parent
Monty Edwards	Business
Shawnda Martin	Community
Tara Provence	Community
Tim Rodriguez	Community
Stephanie Chester	Community
David Montes	Parent
Justin Bellar	Parent
Warren Swarb	Teacher
Melanie Harper	Teacher
Joyce Welty	Teacher
Breanne Carter	Teacher
Debra Alanis	Teacher
Kayela Harrell	Counselor
Jonathan Robertson	Teacher
Leigh Thomason	Teacher
Trent Houchin	Teacher
Julee Patterson	Teacher
Kami Groetken	Teacher
Wendy Swarb	Teacher
Gordon Martin	Principal
DeAnn Wilson	Principal
Scott Harrell	Superintendent/Chair

Sudan ISD Vision Statement

Sudan ISD believes in:

Community Integrity Innovation Tradition

We cultivate an environment where education is handmade, equipping students with the tools to be resilient, capable citizens.

Sudan ISD Main District Goals

Sudan ISD will manage resources to adequately fund school programs while maintaining financial soundness.

Sudan ISD will create an environment that attracts, retains, and supports passionate teachers that embody the district's values and vision.

Sudan ISD will provide each student the opportunity of active engagement for a successful school experience that will foster the love of learning.

Scott Harrell, Superintendent

Sudan ISD Direct Goals and Objectives

Goal 1: All students, including the target populations, will reach or exceed state academic performance standards for a "Met Standard" rating on State accountability in order to achieve lifelong success

- Objective 1: All Sudan ISD students, including target populations, will demonstrate increases in student performance on STAAR/EOC Math to meet or exceed state standard
- Objective 2: All Sudan students, including target populations, will demonstrate increases in academic performance on STAAR/EOC reading/ELA to meet or exceed state standards
- Objective 3: All Sudan students, including target populations, will demonstrate increases in academic performance On STAAR/EOC writing to meet or exceed state standards
- Objective 4: All Sudan students, including target populations, will demonstrate increases in academic performance On STAAR/EOC Science and Social Studies to meet or exceed state standards
- Objective 5: All Sudan students, including target populations, will take the ACT/SAT and will exceed 70%; and of those, 50% or more will meet or exceed state criterion scores
- Objective 6: All Students in Special Programs will meet or exceed state standards as indicated by the TAPR report.
- Objective 7: Students will take technology-related courses and use technology in classes that will enable them to be successful members of society

Goal 2: Students will demonstrate behaviors that support academic success

- Objective 1: The retention rate will be reduced for all student groups
- Objective 2: Sudan will have a reduced number of disciplinary referrals from the previous year
- Objective 3: Sudan ISD will achieve and maintain a drop-out rate of 0% for all students and all student groups
- Objective 4 Sudan ISD will achieve and maintain an attendance rate of 98% or higher
- Objective 5: Students will participate in programs to improve their self-esteem as evidenced by surveys and incident reports
- Goal 3: Sudan teachers will be provided technology and professional development to ensure student academic success Objective 1: Teachers will participate in intensive, sustained, research-based staff development in the areas of technology, TEKS, and STAAR/EOC

Goal 4: Sudan ISD will develop a partnership with parents and all stakeholders to educate students to their highest level of academic success while fostering positive social, cultural, and emotional development.

Objective 1: Sudan will involve all parents in their children's education as measured by documented contacts

Target Populations

Economically Disadvantaged African-American Hispanic White Migrant Male Female At-Risk Homeless Limited English Proficient

Special Programs

Career and Technology Education (CTE) Dyslexia English as a Second Language (ESL) Gifted and Talented (GT) High School Allotment Special Education (SPED) State Compensatory Education (SCE) Title I, Part A: Schoolwide (Title I) Title II, Part A: Teacher & Principal Training and Recruiting (TPTR) Title III: Limited English Proficient (Shared Services Arrangement) Title IV: Student Support and Academic Enrichment



Objective 1: All Sudan ISD students, including target populations, will demonstrate increases in student performance on STAAR/EOC Math to meet or exceed state standard.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Continue Reading Renaissance (RR) for daily practice reading	Reading Staff	Daily	TIA Local	RR computer Tests STAAR	STAR TPRI
Continue Schoolwide Title I program	Principal	Daily	TIA	6 weeks grades	STAAR TPRI
Schedule 2 periods for reading for PK- 3 for intense, individualized instruction as needed • Read Naturally • 3 week summer program • Saxon phonics K • Texas Treasures Phonics 1-2 • Waterford reading stations • Study Island • RtI • Brainchild • CScope	PK-3 T Resource T RtI Teacher	Daily and summer Daily	TIA Local	T Observation STAR Early Literacy	TPRI Scholastic School Readiness Star Early Literacy ITBS
Benchmarking	Teachers	Each 6 Weeks	Local	Teacher Tests	State Assessments

	Reading Teachers	Each 6 Weeks	Local	6 Week Scores	State Assessments
 Engage Parents Send STAR Reading Reports Renaissance Reports TPRI Reports Study Island Reports 	Teachers	Each 6 weeks	Local	Renaissance Reports	STAR
 Notify parents of PK program for eligible students by newspaper and posted bulletins In English/Spanish 	Principal	Spring	Local	Notification draft	Notification documents
Prioritize TEKS objectives during classroom instruction and provide Tutorials before/after school	Exam View Computer Software Teacher Made Tests. Graphing calculators Local; Measuring Up; Moodle; WebCat	Teacher made and Released STAAR tests for Pre and Post-tests.	January through April Testing Date.	Math teachers	Released STAAR/ EOC.
Teachers and Students will be provided test-taking strategy training.	Local Curriculum Contract Title II, TPTR	Teacher observation Pre test STAAR	Two weeks prior to STAAR test	Core subject teachers	STAAR/ EOC.

Provide Review Classes for students not mastering TAKS/STAAR objectives	Local	Teacher observations	August until TAKS/STAAR	Math teachers	STAAR EOC.
Implement vocabulary & literary element workbooks & applications	ELA teachers	Released TAKS tests Teacher observations.	August -	Local	STAAR/ EOC
Prioritize TEKS objectives during classroom instruction	Teachers	Teacher made and Released TAKS tests for Pre-and Post- tests.	January through March Testing Date.	Local	Released STAAR tests.
Train Teachers to provide test-taking strategies	Teachers	Teacher observation Pre-test STAAR	Two weeks prior to STAAR test	Title I & II TPTR	STAAR/ EOC
Provide reviews with release STAAR tests and study guides	ELA teachers	Teacher tests	August – April	Local	STAAR/ EOC
WebCat Tests & Study Island Reading Plus	Teachers	Teacher tests	Quarterly	Local	State assessments
Peer Editing	Teachers	Teacher tests	Quarterly	Local	State assessments



Objective 2: All Sudan students, including target populations, will demonstrate increases in academic performance on STAAR/EOC reading/ELA to meet or exceed state standards.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Target problem solving strategies and	Math teachers	Daily	Local	TOPS reports	TPRI
applications			TIA	AMI reports	STAAR
• Use games & manipulatives				Progress Reports	STAR
Peer tutoring					ITBS
Accelerated instruction					Scholastic School
• Use Study Island program,					Readiness
Math Facts in a Flash					
• Target measurements/					
estimation					
• STAAR Target practice in 2-7	Math Team Leader	Nr. (11	T 1		
classrooms daily	Main Team Leader	Monthly	Local		
Hold vertical alignment					
meetings K-7					
Schedule additional period for					
K-7					
Provide RtI for additional period	Principal	August	Local	Progress Reports	STAAR
Implement vocabulary & literary	Local	Released	August -	ELA teachers	STAAR/ EOC
element workbooks & applications		STAAR tests			
		Teacher			
		observations.			



Objective 2: All Sudan students, including target populations, will demonstrate increases in academic performance on STAAR/EOC reading/ELA to meet or exceed state standards

Strategies	Staff	Timelines	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Prioritize TEKS objectives during	Local	Teacher made	January through	ELA teachers	Released STAAR
classroom instruction		and Released	March Testing		tests.
		STAAR tests	Date.		
		for Pre-and			
		Post- tests.			
Train Teachers to provide test-taking	Title I & II TPTR	Teacher	Two weeks prior	Administrator	STAAR/ EOC
strategies		observation	to STAAR test		
		Pre-test			
		STAAR			
Provide reviews with release TAKS tests and study guides	Local	Teacher tests	August – April	ELA teachers	STAAR/ EOC
WebCat Tests & Study Island	Local	Teacher tests	Quarterly	Teachers	State assessments
Reading Plus					
Peer Editing	Local	Teacher tests	Quarterly	Teachers	State assessments



Objective 3: All Sudan students including target populations will demonstrate increases in academic performance on STAAR/EOC writing to meet or exceed state standards.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
 Align grades K-7 to implement consistent strategies and target writing objectives Provide local teacher training Presented by teachers Use Study Island Program for writing Individualized to student needs Benchmarking Departmental and Cross Curricular Meetings and Workshops 	Writing teachers	June- September	Local	Training planned and scheduled	Training sign in sheets STAAR writing
Encourage participation in UIL, Reading Readiness, Spelling and Grammar	Teachers	Fall	Local	List of students involved	Students participating
Prioritize STAAR writing objectives during classroom instruction	Local TITLE I	Teacher made and Released STAAR tests for Pre and Post tests.	August through March Testing Date.	ELA teachers Core subject teachers	Released STAAR tests.



Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Prioritize STAAR writing objectives during classroom instruction	Local TITLE I	Teacher made and Released STAAR tests for Pre and Post tests.	August through March Testing Date.	ELA teachers Core subject teachers	Released STAAR tests.
Emphasize the development of writing skills in all classes using STAAR study guides	STAAR writing material Local	Use of writing exercises in all classes.	August - May	Entire faculty	STAAR/ EOC Writing exams
Provide reviews with released tests and auxiliary reading materials	Local	Open ended questions and teacher made tests	August – March	ELA teachers	STAAR/ EOC



Objective 4: All Sudan students including target populations will demonstrate increases in academic performance on Science and Social Studies STAAR/EOC to meet or exceed state standards.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Add additional time per week for science TEKS in 5th	Administrator	Weekly	Local	6 Weeks grades Benchmarking	STAAR
Align curriculum at 1-5 grades for STAAR /TEKS objectives	Science teachers	Monthly	Local	Curriculum meetings	STAAR TSDS
Prioritize TEKS objectives during classroom instruction	Superintendent/ Board	Summer	Local	Pre-post tests T observation	STAAR/EOC WebCat T. Observation
Provide students and Teachers with training in test-taking strategies	Subject area teachers	Daily	Study Island	3 week placement identification	Study Island



Objective 5: All Sudan students, including target populations, will take the ACT/SAT and will exceed 70%; and of those, 50% or more will meet or exceed state criterion score.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
 Identify students with dyslexia or related disorders and provide appropriate services Early ID and intervention CNA to determine student needs Services at students' campus 	Dyslexia staff Administrator	August – Jan	Local	Training scheduled for staff	Students identified
Align SBOE procedures and district procedures	Dyslexia staff	August	Local	Draft	Written procedures
Target all ACT/SAT test date for student participation	Counselor Administrator	August-June	Local	Number of students signing up for testing	Number of students taking the ACT/SAT
Provide students with intense preparation prior exams	Mr. Robertson Counselor	November	Local	Observation of students	Improvements in overall ACT scores.



Objective 6: All Students in Special Programs will meet or exceed state standards on the STAAR/EOC or alternative assessments.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Identify LEP students and provide program	ESL coordinator	Early Aug. and	ESL,	Home Lang.	TELPAS
to develop proficiency in comp., speaking,		upon	TIII (SSA)	Survey	STAAR
reading & composition of English		enrollment		List	
Conduct Comprehensive Needs	Administrator	August	BE/ESL	Meeting	Data disaggregated
Assessment		-	Local	agenda	
• STAAR				_	
STAAR/ Participation					
LEP Dropout					
• AMAOs					
•					
Provide Professional Development	Administrator	During year	BE/ESL	Training	Certificates of
• Teachers and paraprofessionals		and summer	TIII	scheduled	training
Research-based			Local		
• Based on staff needs					
Conduct comprehensive needs assessment	Principal	Local	CTE staff	Upon release	Annual CTE
(CNA) to determine program	-			of AEIS	evaluation
strengths/needs					
• STAAR					
Provide vocational & technical education	School Board	August	CTE funds	Students	Fully certified staff
programs to all eligible students	administration			choice cards	

Career and Technology Education (CTE)



Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Conduct comprehensive needs assessment & program evaluation to determine effectiveness of CTE programs	CTE staff	Мау	CTE funds Surveys	Data disaggregated	Training certificates
Local advisory council reviews and updates objectives to ensure relevance to business/industry	CTE staff	Fall Spring	CTE funds	Mid-year review	Communications for year
Integrate CTE & academic programs	CTE staff	On-going	TECH prep	Meeting records Written plan to integrate	CTE Evaluation
Encourage students to pursue coherent sequence of courses	Counselor	Spring	Local	Choice cards	Program evaluation

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Goal 1: All students, including the target populations will reach or exceed state academic performance standards for a "Met Standard" rating on State accountability in order to achieve lifelong success.

Objective 6: All Students in Special Programs will meet or exceed state standards on the STAAR/EOC or alternative assessments.

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Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
	Responsible				
Identify students with dyslexia/related	Local	Staff training	August/	Administrator	List of identified
disorder & provide services	SCE	record	January		students
Provide Herman Method program	Program	Written	August	Administrator	STAAR
	materials	procedures			
Align SBOE procedures and	Local	Draft of	August	Administrator	Adopted written
district/campus procedures annually		written			procedures
		procedures			
Provide services for students who may be	504 Committee	Daily	Local	List of	List of students
eligible under 504				identified	served
				students	
Provide research-based staff development	Superintendent	Summer	Local	Training	Teachers training
for teachers/Lindamood-Bell	-			scheduled	certificates
Ensure teachers have proper	Superintendent	Spring	Local	List of teachers	Teaching certificates
certification/endorsements		Summer		providing	6
		-		services	
Provide parent involvement opportunities	Counselor	Quarterly	Local	SPIN meetings	Attendance sign in
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Objective 6: All Students in Special Programs will meet or exceed state standards on the STAAR/EOC or alternative assessments.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Identify and provide all LEP students an ESL program to develop proficiency in comprehension, speaking, reading, and composition of English	ESL teachers	August and upon student enrollment	ESL Local SCE	Home Language Survey List of students	TELPAS STAAR/EOC
Conduct Comprehensive Needs Assessment for students:	ESL staff Principals	Fall	Local	Meeting Agenda and minutes	STAAR/EOC
Reduce number of parent denials for program	Principals	August – May	Local	List of denials	List of parent denials
Provide research-based staff development for teachers and paraprofessionals	Principals	August – May	ESL Local	Training scheduled	Sign-in sheets for training
Send communications to parents in home language of parents as appropriate	Superintendent	Year-round	Local	Communications	Communication to parents
Recruit/retain highly qualified ESL staff including minorities	Superintendent	Summer	Local	ESL teacher certifications	Endorsements for ESL
Provide parent involvement opportunities	Counselor	Quarterly	Local	SPIN meetings scheduled	Attendance sign in sheets

English as a Second Language (ESL)



Objective 6: All Students in Special Programs will meet or exceed state standards on the STAAR/EOC or alternative assessments.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Offer advanced placement classes in High school	GT Coordinator	August – May 2007	Local Teacher training	Number of classes offered	Number GT enrolled in AP classes
Modify in grades K – 12 for GT students	Counselor	August – May	Local	Lesson plans	PDAS STAAR/EOC
Participate in Level I ESC Cooperative	Superintendent	August – May	GT funds Local	ESC G/T activities	STAAR/EOC
Continue to update policy	Administrator	August	Local	Agenda	Policy update
Provide parent involvement opportunities	Counselor	Quarterly	Local	SPIN meetings scheduled	Attendance sign in sheets
Provide 6 hours annual update for professional staff	Supt.	Fall	Local	Training scheduled	Hours

Gifted and Talented (GT)



Objective 6: All Students in Special Programs will meet or exceed state standards on the STAAR/EOC or alternative assessments.

State Compensatory Education (SCE) SCE funds will be coordinated with Title I funds at the two Schoolwide campuses with 40% or more low-income percentage to serve at-risk students. Summary totals: \$ FTEs

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Develop policy to identify, enter, and serve students who are at-risk	Superintendent	August	Local	Policy draft	Policy
Determine campus and district SCE budgets and document in plans	Superintendent Principals	August	SCE \$and FTEs for Schoolwide campus programs	Budgets	DIP CIPs
Continue to encourage enrollment in career-technology programs	At-Risk coordinator	August – May	CTE Local	Number of students enrolled	Students enrolled
Provide PEP alternative campus (academic) for students with special needs	Counselor	August –May	\$ SCE Local	Students enrolled at PEP	Students enrolled at PEP and graduation rate/GED
Provide DAEP for students	Principals	August – May	\$ SCE Local	Students assigned to DAEP	End of year grades/STAAR/EOC
Provide tutorials	Principals	August – May	SCE/Local	Students enrolled	STAAR/EOC



Objective 6: All Students in Special Programs will meet or exceed state standards on the STAAR/EOC or alternative assessments.

SCE, Continued

Strategies	Resources	Formative Evaluation	Timelines	Staff Responsible	Summative Evaluation
Evaluate At-Risk program by comparing at-risk group to all student group in reading, math, writing, and Completion Rates	Local SCE	Report card grades	May	Superintendent Principals	STAAR/EOC/ reading/math and completion rate chart of at-risk and all other student
Provide research-based staff development for teachers concerning at-risk strategies	Local SCE	Training schedule	August – May	Counselor	Sign-in sheet for training sessions
Provide counseling/instruction in pregnancy prevention/abstinence	Local Lamb County Extension service	Principal observations	August – May	Counselor	PRS report
Encourage pregnant students to remain in school and also provide homebound instruction as needed	Local SCE	Number of students remaining/ receiving instruction	As needed	Counselor	Percent of pregnant/parenting students graduating



Objective 6: All Students in Special Programs will meet or exceed state standards on the STAAR/EOC or alternative assessments.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Ensure students with disabilities have access to general curriculum	SPED teachers	August – May	SPED Local	ARD/IEP	Student schedules
Provide individualized instruction on STAAR/EOC subject areas	SPED teachers	August – May	Release tests SPED	Release Tests	STAAR/EOC
Establish timeline for evaluation: Systematic process for pre-referral is established	SPED teachers	August – May	Referral packet SPED	Grades	ARD records
Establish least restrictive environment and placement decision to include annual determination of LRE	SPED teachers	August – May	SPED		ARD records
Consider related services based on student needs	Principals SPED Co-op	August – May	SPED Co-op	Testing results/observati ons	ARD meeting minutes
Provide research-based staff development with staff input including: • How to modify curriculum	Training calendar	SPED Local	Administrator	As scheduled	Training certificates

Special Education (SPED)



Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Pre-Referral Process					
Provide Parent Involvement opportunities for parents to participate in school activities	SPED Dr.	Monthly	Local	SPED Dr.	Sign in sheets
Put operating guidelines and tracking system in place as Timeline for Reevaluation	SPED Director	August – May	SPED policy land procedural manual	Eligibility folders	Review of re- evaluation ARDs
SPED students will show improvement on STAAR/EOC, or other alternative assessment	SPED teachers	August – May	SPED Local	Grades	STAAR/EOC TPRI



Objective 6: All Students in Special Programs will meet or exceed state standards on the STAAR/EOC or alternative assessments.

Strategies	Staff	Timelines	Resources	Formative	Summative
	Responsible			Evaluation	Evaluation
Conduct Comprehensive Needs	Administrators	Fall	Local	Meeting agenda	STAAR/EOC
Assessment to determine needs and					AMAO
plan instruction					
STAAR/EOC for Special					
populations					
Annual Measurable					
Achievement Objectives					
(AMAOs) for Limited					
English Proficient students					
• % of Teachers who met					
certified in field					
Plan reform strategies to address	Site-Base	Quarterly	Title I, TIIA,	Caps and	STAAR/EOC
needs	Team, Chair		TIV	strategies	
• Focus: Economically			ESL, SCE,		
disadvantaged					
• Focus: At-Risk					
Include extended day / year					

Title I, Part A: Schoolwide Title I Program



Strategies	Staff	Timelines	Resources	Formative Evaluation	Summative Evaluation
 Provide instruction by staff who are certified in their field: Teachers certified in core subject area Assist teachers with exam preparations and use federal Title funds to pay for exams Provide incentive pay and benefits above state average to attract and retain teachers Paraprofessionals hired after 1/8/02 will be qualified when hired 	Responsible Superintendent	Quarterly	Title I, TIIA	CIPs and strategies	STAAR/EOC
 Provide staff development for teachers, paraprofessionals, & staff Maintain/retain 100% of classes will be taught by certified teachers 	Principals	Staff Development Days	Title I, local, TIIA, Title II	Staff Development Calendar	STAAR/EOC
Attract and retain staff who are certified in their field:	Administrators	Summer	Local Title I, TII TPTR	Personnel Files	Personnel Files
 Increase parent involvement with SPIN Meetings /activities planned Designed to improve student academic achievement Designed for parents to have opportunities to participate in 	PI Coordinator	Monthly	Title I, Local	PI Events	PI Evaluation



Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
decisions regarding their child's education					
Assist pre-school/Head Start children to next grade with visitation time for kids & parents	Elem. Principal	May	Title I	Event planned On calendar	Sign-In sheet
Provide for Teachers input on all alternative academic assessments to be used	Principal	Fall	Local	Meeting agenda	T Input
Identify students who need extra assistance to meet state standards	Lead teachers	Each reporting period	Title I	List of identified students	STAAR/EOC
10) Coordinate & integrate federal/state/local programs	Principals	August Through May	Title I/ TIIA TIID/ESL CTE/TIVA GT/SCE SPED/ Local	Meeting agendas	STAAR/EOC
Evaluate Parent Engagement program • Involve parents	Principal	Spring	Title I	SB Meeting Agenda	Evaluation results
 Review Parent Engagement policy Developed & agreed upon by parents each year Copies distributed 	Administrator	Summer	Local	Meeting agenda	Policy



Objective 7: All Students will take technology-related courses and use technology in classes that will enable them to be successful members of society.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Provide opportunities for using computers in classroom work	Principals	Year-round	Local Tech Lab	Lesson Plans	Lesson Plans
Require 8 th graders to take word processing	Counselor, Administrator	August	Local Technology	Student schedules	Student schedules
Require all students to take one technology applications course before graduation	Counselor, Administrator	Year-round	Local	Four year plans	Transcripts



Goal 2: Students will demonstrate behaviors that support academic success.

Objective 1: The retention rate will be reduced for all student groups.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Ask Parents/community volunteers to tutor one-on-one for specific needs of students	Principals		Local	List of volunteers	Promotion rate
Set up daily tutoring as needed	Principals		Local Title I SCE	Attendance at tutorials	Promotion rate
Provide optional summer program for acceleration and enrichment	Principal		Local SCE	Attendance	Promotion rate/ AR points accumulated

Objective 2: Sudan will have a reduced number of disciplinary referrals to principals from the previous year.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Rewards will be provided for students for good behavior (field trips in the Spring)	Principal	May	Local	Referrals	Referrals
Involve parents as partners in education	Principals	Year-round	Local	Discipline referrals	Discipline records



Goal 2: Students will demonstrate behaviors that support academic success.

Objective 3: Sudan ISD will achieve and maintain a dropout rate of 0% for all students and all student groups.

Strategies	Staff Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Offer vocational and tech-prep courses	Principal	August – May	Local CTE SCE	Number of students enrolled	TAPR dropout rate
Promote self-esteem	Counselor	August – May	Character Counts Local	Grades	Dropout rate

Objective 4 Sudan ISD will achieve and maintain an attendance rate of 98% or higher for the 2014-15 school year.

Strategies	Staff Responsible	Timeline	Resources	Formative Evaluation	Summative Evaluation
Send letters to parents of excessive absences	Principals	Year-round	Local	Letters sent home	End of year attendance report
Recognize outstanding attendance by presenting awards and incentives–	Principals	August – May	Local	Six weeks attendance	Awards and incentives given



Goal 2: Students will demonstrate behaviors that support academic success.

Objective 5: Students will participate in programs to improve their self-esteem as evidenced by surveys and incident reports.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
 Provide for awareness, prevention and education in these areas: Unwanted physical or verbal aggression Child Abuse and Neglect Sexual harassment including sexting Other forms of bullying In schools, On school grounds In school vehicles 	Superintendent Counselor	Year-round	Local TIV	Training calendar Handouts	PEIMS incident records Training certificates Surveys
Adopt policy & procedures for areas above to address: Counseling needs Awareness education Training	Superintendent	Fall	Local	Policy & procedures	Training certificates Counseling Log Policy
Suicide prevention/conflict resolution training will be provided for all students.	Counselor	Year-round	Local Title IV	Referrals	Discipline reports
Participate in Peer Mediation training	Counselor	August – May	ESC 17	Student participation	Surveys
Improve student fitness and health	Principal, Nurse	Each 6 weeks	PE Curriculum	Curriculum guides	Fitness gram scores



Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
• Implement SHAC/TEA Coordinated School Health Instructional Program			PE teachers	Fitness gram data entry	With increase from previous year
 Focus: K-7 Participate in Fitness gram data entry for grades 3-7 Provide parents with data 					



Goal 3: Sudan teachers will be provided technology and professional development to ensure student academic success.

Objective 1: Teachers will participate in intensive, sustained, research-based staff development in the areas of technology, TEKS, and STAAR/EOC.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
 Provide staff development in the following areas: Electronic grade book, Desktop publishing, Word processing Power point, Internet use, 	Technology directors	June – May	Local Title I Title II, Title IV	Training scheduled	Teacher sign-in sheets
Provide TEKS staff development (implementation & curriculum alignment)	Principal	Year – round	Local Title II, Part A: TPTR contract Title I	Training scheduled	Teacher training certificates
Provide training in coordination of program	Superintendent	August – July	Local	Training scheduled	Training sign-in sheets
Provide training in core subjects	ESC 17	August – July	Title II Curriculum Contract	Training scheduled	Attendance certificates



Goal 3: Sudan teachers will be provided technology and professional development training to ensure student academic success.

Objective 2: Teachers will participate in intensive, sustained, research-based staff development.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
 Provide training in Safe, drug free curriculum Suicide prevention Conflict resolution Violence prevention Integration of technology in instruction & administration Discipline management 	Administration, Counselor	August – June	Local	Training scheduled	Sign-in Sheets
Determine staff development needs based on state assessment data: (STAAR/EOC, TELPAS, TPRI)	Principals	August	Local	Staff meeting to look at campus and district student needs	Survey Results and staff development plan



Goal 4: Sudan ISD will develop a partnership with parents and all stakeholders to educate students to their highest level of academic success while fostering positive social, cultural, and emotional development.

Objective 1: Sudan will involve all parents in their children's education as measured by documented contacts.

Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Hold regular meetings for Planning and Decision Making Team (Parents/business/community/staff collaboration)	Chair	Quarterly	Local	Meetings scheduled	Sign in sheets
Encourage parents and community to attend Parent Information Network Meetings (SPIN)	Principals	Quarterly	Local	Meetings Scheduled	Sign-in sheets
 Inform parents of State assessments Proficiency levels required General Curriculum Higher education admissions Financial aid opportunities Teach for Texas grant Curriculum choices for success beyond HS 	Principals, Counselor	August – May	Local Title I	Schedule of events	Sign-in Sheets Parent surveys
Hold Parent-Teacher conferences	Counselor Principals	September – May	Local	Conferences scheduled	STAAR/EOC Parent Sign-in Sheets



Strategies	Staff Responsible	Timelines	Resources	Formative Evaluation	Summative Evaluation
Continue PK Program for 4 year old students	Superintendent	August – May	Local Title I	Program activities	STAR and readiness tests
Inform parents of state assessments, proficiency levels, and local assessments	Superintendent	Spring	Local	Meeting scheduled	Sign-in Sheet Minutes of meetings
 Provide parents with information on the following: Higher education admissions Financial aid opportunities TEXAS grant Teach for Texas grant Curriculum choices for success beyond high school 	Counselor	September Spring	Local	Meetings scheduled	Parent Surveys
Survey parents to evaluate: • School climate • Special programs • Parent Engagement	Principals	Throughout year	Local Title I	Surveys developed and scheduled during year	Survey Results STAAR/EOC



Comprehensive Needs Assessment

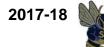
Area of Review	Needs	Strengths	Priorities & How Federal/ State Local Funds will be used
Demographics	Continue to address low socioeconomic and Hispanic math and science scores.	Reading, writing, and social studies scores continue to excel in all subgroups. Continue to address the needs of parents with SPIN meetings and parent/teacher conferences.	Continued emphasis on technology for At-Risk and all sub groups. Federal funds for one-on-one and small group reinforcement of skills and objectives.
Special Program: Title 1 Schoolwide	Continue to assess the needs of at risk students; Provide qualified instructional aides on Elementary campus to work with at-risk students needing acceleration	Enhanced technology through Title programs. Parent involvement including SPIN meetings and parent/teacher conferences.	Technology and enrichment resources
Special Program: CTE	Update current curriculum for new courses to meet endorsements part of graduation plan. Continue to explore possibility of moving Career Prep class from 8 th grade to 9 th grade for PBMAS purposes.	Solid teaching staff in these programs. Continue to offer a variety of traditional and non-traditional CTE courses to both genders. Construct Master Schedule to give the students choices in their CTE courses. Continue to let the student choose their CTE courses in High School.	Purchase curriculum for new courses to meet endorsements part of graduation plan using State and Federal funds.



Special Program: English Language Learners	Continue improvement in our ELL program. To continue to increase parental involvement.	Knowing and understanding the current ESL population and ways in which to instruct them effectively.	Continue to train staff on relevancy of TELPAS writing samples and professional development. Local & TIA
Special Program: At-Risk	Continue to assess the needs of at risk students, especially in regard to math and science. Small class sizes when we can. Assistance for parents.	Enhanced technology resources for at risk students along with effectively addressing the needs of at-risk students and their parents through instruction, assessment, and parental involvement conferences.	Technology and enrichment resources. Federal and State funds. Add FTEs and \$
Special Program: SPED	• Continue to follow IEP's. Purchase Inclusion curriculum where needed.	 Closely following IEP and modification sheets. Teachers and staff are aware of instructional strategies that enhance the learning of all students including those with special needs. 	Lamb County SPED Coop funds.
Academic Achievement	To provide aides for tutoring and small group acceleration; To maintain high scores in all STAAR subjects. To increase all students' math and science scores • To improve results for At-Risk	 Currently performing well on State Tests. High graduation percentage. ELA STAAR scores 	 Continued emphasis on technology and assessment programs Local and Federal funds.

	 English Language Learners, students with disabilities and students in poverty. Produce more college ready students. Continue student ACT prep work. 		
Curriculum	 To continue to align the TEKS with curriculum taught in classrooms. Vertically align curriculum between grade levels. Curriculum for new courses to meet endorsements part of graduation plan. 	 Ability of teachers to use State/supplemental curriculum in educating students. Currently meeting high standards. Benchmarks and assessments are closely monitored to ensure alignment between TEKS and curriculum is occurring. 	• Purchase additional curriculum as needed for new CTE courses for endorsements part of graduation plan using state funds.
Instruction & Assessment	To maintain quality instructional strategies and assessments for the academic improvement of all students.To continue to align the TEKS with curriculum taught in classrooms.• Vertically align curriculum between grade levels.	 Benchmarking methods. Bell to bell concept teaching. Teachers use a variety of instructional strategies and assessments on a daily basis. Professional development is provided to assist in areas of instruction and assessment as need. Benchmarks and assessments are closely monitored to ensure 	• Local funds.

	More professional development in Region Materials Assessment tools with needs in ELA.	alignment between TEKS and curriculum is occurring.	
Staff Certifications, Recruitment, Retention	• Recruit/Retain quality teachers	• Veteran staff with many being here over 20 years.	• Local funds.
Professional Development	 More Eduphoria and technology training. Training in Region Materials. 	• Teachers are encouraged to attend professional development in their core subject areas as well as any other area of necessity.	• More Eduphoria PD through our ESC using Local funds.
Family and Community Engagement	 Continue to partner with parents in raising and educating our children. To build capacity and outreach to all parents of students. To assist parents in ways to help their students at home. 	 Participation in programs like "Youth in Service" and offering safety programs like "RAB." (Remember Alex Brown) SPIN meetings are fairly well attended. The school includes all parents in school activities and functions. Information is provided to parents in their native language. Parents are given information on state assessments and proficiency levels. 	• Give student the opportunity to participate in these programs using Local funds.



School Culture, Climate & Organization	School Vision	 Family friendly oriented environment. Positive culture and climate is attained through focusing on positive and affirmative behavior. Random acts of kindness are rewarded. 	• Local funds as needed
Technology	 To continue to provide technological assistance to staff. To continue to provide technological instruction to students and staff. More laptops in the hands of HS students 	• Great wireless internet system; Great infrastructure and connectivity; Excellent support staff.	 Possible laptops for staff using Federal, State, and Local funds. Federal, state, and local funds as needed for additional technology and/or programs.
Summary of Data Reviewed:			
STAAR data; PBMAS	data; Teacher observations; TA	PR data; ACT score data.	