

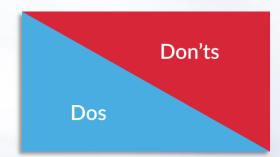
**U.S. General Services Administration** 



# WHAT WILL WE COVER IN THIS SESSION?











HERY





# GSA Motor Vehicle Management Value Proposition

Right VehicleRight PriceGreat Service

# and the data required to effectively and efficiently manage a fleet



## **GSA FLEET ACQUISITION PHILOSOPHY**

- Provide lowest cost, safe, effective vehicle for mission.
- Standardize vehicle profiles to gain economies of scale.

- Scrutinize optional equipment to control costs.
- Assign the cost of other-than-low-bid choices to customer such as optional equipment and a configuration that creates alternative low bid.
- Replace eligible vehicles prudently.

## **ACQUISITION TERMINOLOGY**

AutoChoice – GSA Automotive's Web-based tool for government-wide vehicle purchasing

**AMP** – GSA Fleet's internal Web-based ordering tool

**Customer Acquisition Module (CAM)** – an ordering tool accessed through Fleet Drive-thru that allows customers to gain consensus on the replacement of leased vehicles

Federal Vehicle Standards – specifications of vehicle requirements by SIN

## **ACQUISITION TERMINOLOGY**

**Eligible Vehicle** – a vehicle that meets the GSA Fleet's replacement criteria

**Replaced Vehicle** – an eligible vehicle that is ordered against

Replacement Vehicle – the new vehicle being delivered

Additional Vehicle – A vehicle that is not replacing a GSA Fleet leased vehicle.....could be replacing an Agency Owned Vehicle, commercially leased vehicle, or simply an additional requirement



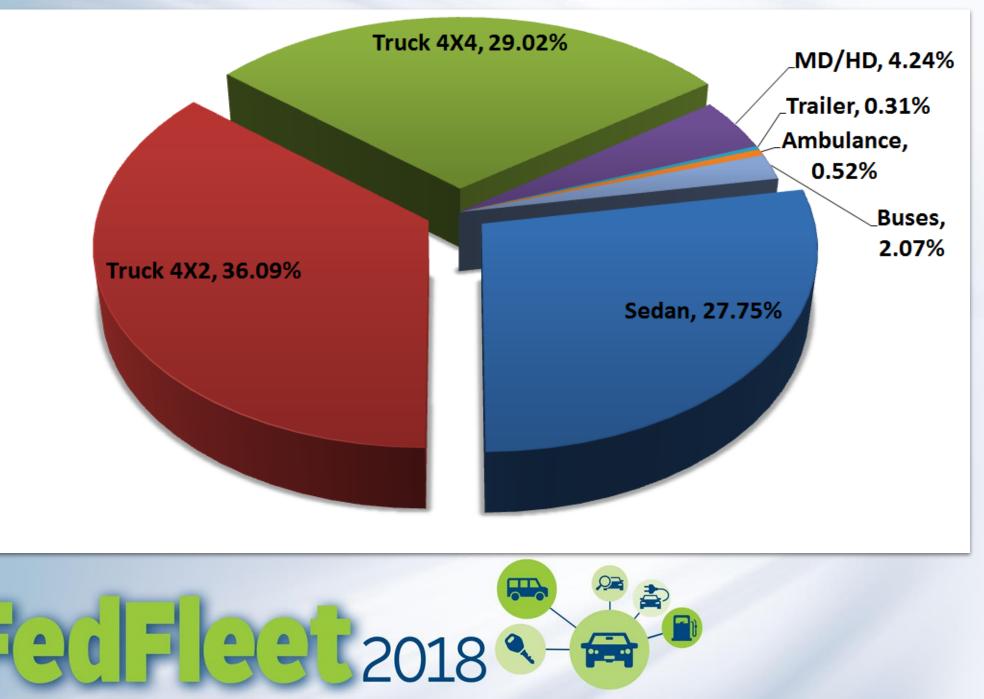
## **ACQUISITION TERMINOLOGY**

**Consolidation** – conversion of an agency-owned Fleet to a GSA Fleet-leased fleet. An agency's vehicles are "assimilated" into GSA's leased fleet to benefit from the cost per mile savings

**Consolidated Vehicle** – a vehicle that is owned by a customer agency one day and GSA Fleet the next



## **GSA FLEET CURRENT INVENTORY**



## **ACQUIRING VEHICLES - PURCHASE**

## We buy LOW BID/ BEST VALUE

- Required by regulation and common sense
- Ensures greatest discounts

#### How we pay for vehicles

- 。 Rates
- Vehicle sales proceeds
- AFV surcharges



## ELIGIBLE REPLACEMENT VEHICLES: MINIMUM REPLACEMENT GUIDELINES

Vehicle Type	Replacement Criteria
Sedans	3 years AND 36,000 miles; 4 years AND 24,000 miles; 5 years AND Any miles; or Any year AND 75,000 miles
Hybrid Sedans	5 years AND 60,000 miles; 7 years AND Any miles; or Any year AND 85,000 miles
Light Trucks (4x2 & 4x4)	7 years OR 65,000 miles (Non-Diesel); 8 years OR 150,000 miles (Diesel); 7 OR 90,000 (Hybrid)
Medium Trucks (4x2 &4x4)	10 years OR 100,000 miles (Non-Diesel); 10 years OR 150,000 miles (Diesel)
Ambulances	7 years OR 70,000 miles (Non-Diesel); 7 years OR 100,000 miles (Diesel)



#### **Upcoming Key Dates:**

February 12 – Mid-level selections due to HQ March 12 – Deadline for HQ approvals

2018

#### **CAM Issues/Concerns:**

Email <u>gsa.fleet.acquisition@gsa.gov</u> Provide customer number, access code, summary of issue and screenshots, if possible.

#### **FY18 CAM Training Video:**

https://www.youtube.com/watch?v=397bJpZTqnl&feature =youtu.be

Dates	Critical Event	
12 February 2018	Mid-Level Customer Vehicle Selections due to HQ in CAM	
12 March 2018	HQ Approval Due and Selections Sent to FSRs CAM Selection Period Ends	
02 April 2018	Light-Duty Vehicle Order Creation Deadline	
Throughout 2018 (Varies)	Vehicles Shipped and Delivered	
Ongoing as deadlines pass	CAM AUTO-PUSH!	



Adhering to deadlines is critical to a successful cycle:

- Allows GSA Fleet to finish bulk of refreshing the fleet expeditiously
- Avoids manufacturer close-outs; which may require change of vehicle type and option availability, increased cost, etc.
- Ensures customers receive their replacement vehicles earlier

### **Auto Forward feature:**

- CAM selections that miss established deadlines will be auto forwarded to the next level by GSA Fleet HQ
- Customers will receive advance notice of the upcoming push and notification after it has occurred
- Drive-thru statuses will identify which selections were auto forwarded



#### **New CAM Additionals Module:**

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2018

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- Automates and streamlines the additional vehicle request process
- Eliminates back and forth communication with agency HQ via spreadsheets and emails
- Ensures agency HQ approval is obtained prior to creating the additional vehicle request/vehicle requisition
- Allows for easier tracking of requests from initial request through request fulfillment

## **Additional Vehicle Request Process**

1. Customer loads additional vehicle request into GSA Fleet Drive-thru Additionals Module.

4. FSR will attempt to fill request via available inventory when possible. If not, the request will be reviewed and approved if funding permits. 2. Selection goes to next level for review/approval. Rejected requests will return to prior level for changes. Approved requests will go to next level for approval.

3. Once HQ POC approves request, it will be routed to the appropriate FMC for review (based off BOAC, GSA Delivery State, and City.

2212018

#### **Fulfillment of additional vehicle requests:**

- Important note these are requests and not guaranteed
- Requests will be filled via turn-in when possible
  - FSR will coordinate with the local customer
- If not possible, requests will be filled via new vehicle requisitions as funding allows
  - Ensure there are no delinquent bills for the requesting BOAC



#### WHAT CAN YOU LEASE FROM GSA FLEET?









**Pickups** 

SUVs

**Buses** 

**Ambulances** 

**Trailers**\*









Tankers\*

Medium Duty & Heavy Duty

2018

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# SPECIALIZED EQUIPMENT EXCLUDED FROM GSA FLEET SUPPORT

- . Snowmobile
- Snow Plow/ blower Large Capacity
- Material Handling Equipment (Forklifts)
- All Terrain Vehicles (ATVs)
- · Scooters
- · Motorcycles
- Truck, Trash Container (hoisting Dempster Dumpster) (Roll Back)
- · Truck, Waste Disposal
- Truck, Trash Compactor
- Truck, Cash & Valuable Cargo (Armored Car)
- · Armored Cars (Limousines)
- Truck, Spreader (Large body mounted on cab & Chassis for lime, phosphate, cinders, sand, etc.)
- Truck, Cement Mixer
- . Truck, Mobile Lab
- Truck, Sewer Cleaning
- Truck, Vacuum
- Truck, Beverage Body
- Truck, High Lift Aircraft Loading
- Truck, Ammunition w/ Hydraulic Crane

- · Truck, Field Servicing (fuel, oil, lube)
- Truck, Tire Servicing
- Truck, Overhead Maintenance Aerial w/ Bucket
- Truck, Maintenance, Pole and Line Construction (Digger Derrick)
- Truck, with Special Purpose bodies (Chipper, Grain, Veterinary, Catering, Livestock, Gas Cylinder, Cryogenic, Chemical Sprayer, Core Drilling, Coal Hopper, Crane, Pressurized Liquid or Gas Transport)
- · Aircraft Tug
- Street Sweepers
- Trailers Special Purpose, (Auto Transport, Dump, Reel, Office, Logging, Horse, Pole, Hazardous Material, Fuel)
- · Hearse
- Truck, Tank Water or Fuel
- · Truck, Aircraft Refueler
- Truck, Food Service

- Yard Tractors/Spotter Tractors
- Aftermarket Converted Alternative Fuel Vehicles
- Golf Carts/Low Speed Electric Vehicles

#### **BENEFITS OF RIGHTSIZING**



## MODELS MOST PROCURED FOR LEASING FY17 vs. FY16

## **FY17**

## **FY16**

MODEL	QUANTITY	
FUSION HEV	3,314	
FOCUS	3,231	
GRAND CARAVAN	2,021	
MALIBU	1,826	
RAM 1500	1,513	
F150	1,074	
CG3300	935	
TRANSIT CONNECT	903	
CMAX HEV	801	
K2500HD	740	

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**FIRE** 2018

MODEL	QUANTITY
FOCUS	3,538
RAM 1500	2,984
SONATA HYBRID	2,570
<b>GRAND CARAVAN</b>	2,228
F250	1,364
200	1,348
TRANSIT CONNECT	1,242
EXPLORER	1,068
TRANSIT150	830
MALIBU	807

#### **FY17 GREEN SUMMARY**

Total Vehicles Ordered – 33,573 Total AFVs (Including Low-GHG Gas) – 26,615 79.5% Low-GHG Gasolines –Total AFVs + Low-GHGs – 3,891 11.9%



#### **FY18 BEST VALUE SEDANS**

2018





Hyundai Elantra (8C) 50 State Emissions Low GHG Purchase Price - \$14,544.00 \$172/mo. \$0.13/mi.

No Incremental Cost

33 mpg combined

#### Hyundai Sonata (9C)

50 State Emissions Low GHG Purchase Price - \$18,370.89 \$197/mo. \$0.13/mi. No Incremental Cost 29 mpg combined

#### **Best Value Sedan Comparison**

	Hyundai Elantra	Hyundai Sonata
SIN	8C	9C
Extension	1YGG	1YGG
Drive Type	FWD	FWD
Fuel Type	Gasoline Dedicated	Gasoline Dedicated
Front head room (cu.in.)	38.8	40.4
Front leg room (cu.in.)	42.2	45.5
Front hip room (cu.in.)	53.4	55.3
Front shoulder room (cu.in.)	56.2	57.9
Rear head room (cu.in.)	37.3	38.0
Rear leg room (cu.in.)	35.7	35.6
Rear hip room (cu.in.)	51.9	56.1
Rear shoulder room (cu.in.)	55.3	56.5
Passengers	5	5
Passenger vol. (cu. ft.)	95.8	106.1
Cargo vol. (cu. ft.)	14.4	16.3
Total interior volume	131.3	122.4
Monthly Rate	\$172.00	\$197.00
Mileage Rate	\$0.126	\$0.132
Purchase Price	\$14,544.00	\$18,309.28
Incremental	\$0.00	\$0.00
MPG (City/Hwy/Comb)	29/38/33	25/36/29
Low GHG	Yes	Yes

**HERE 2018** 

## **FY18 HYBRID SEDANS**





Hyundai Ioniq (8H)

#### Ford Fusion Hybrid (9H)

\$19,846.50 \$172.00 / mo. \$0.109 / mi. Incremental - \$5,908.50 City/Hwy/Comb - 57/59/58 \$18,685.00 \$197.00 / mo. \$0.109 / mi. Incremental - \$946.37 City/Hwy/Comb - 43/41/42



#### **Hybrid Sedan Comparison**

	Hyundai Ioniq - HEV	Ford Fusion Hybrid
SIN	8H	9H
Extension	1YH	1FH
Drive Type	FWD	FWD
Fuel Type	Gasoline Hybrid	Gasoline Hybrid
Front head room (cu.in.)	39.1	39.2
Front leg room (cu.in.)	42.2	44.3
Front hip room (cu.in.)	53.8	55
Front shoulder room (cu.in.)	56.1	57.8
Rear head room (cu.in.)	37.4	37.8
Rear leg room (cu.in.)	35.7	38.3
Rear hip room (cu.in.)	52.9	54.4
Rear shoulder room (cu.in.)	55.0	56.9
Passengers	5	5
Passenger vol. (cu. ft.)	96.2	102.8
Cargo vol. (cu. ft.)	26.5	14.0
Total interior volume	122.7	116.8
Monthly Rate	\$172.00	\$197.00
Mileage Rate	\$0.109	\$0.109
Purchase Price	\$19,946.50	\$18,685.00
Incremental	\$5,908.50	\$946.37
MPG(City/Hwy/Comb)	57/59/58	43/41/42
Low-GHG	Yes	Yes



#### **New Vehicles for FY18**

## 8H – Hyundai Ioniq HEV





#### **New Vehicles for FY18**

#### 98H – KIA Niro HEV





## **New Law Enforcement Vehicles for FY18**

## 17H – Ford Fusion HEV Special Services Vehicle (SSV)

No upfit package options available





#### **New Vehicles for FY18**

## 55L – F150 Police Responder (Pursuit Rated)

• No upfit package options available





## FY18 LAW ENFORCEMENT UPFIT PROGRAM 29 Different Upfit Configurations

- LE Sedan upfit configurations 7
- LE SUV upfit configurations 6
- LE PU upfit configurations 16

Please note - The 55L Ford F150 and 17H LE Ford Fusion Hybrid <u>**DO NOT**</u> have upfit options offered for FY18. The cost of upfit will be procured and paid by the customer agency.



## **FY18 Ambulances**

#### **Standard Item Numbers Included in Program**

- o Item 210 Type I-AD, Conventional Cab-chassis, Additional Duty
- o Item 211 Type I, Conventional Cab-chassis w/ Narrow Modular Body
- o Item 213 Type III, Cutaway Cab-chassis w/ Narrow Modular Body
- o Item 215 Type III-AD, Cutaway Cab-chassis, Additional Duty



Item 210



Item 211





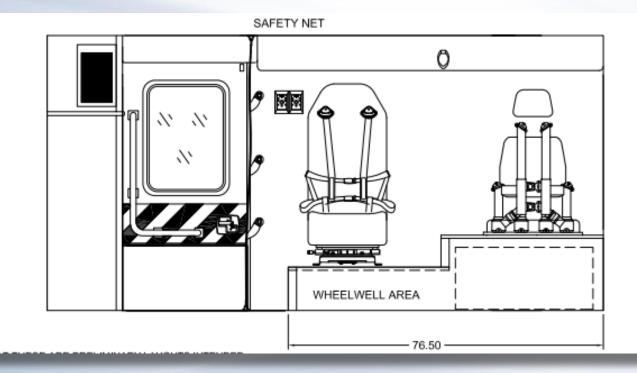
Item 213

Item 215



#### **FY18 Ambulances**

Introduced in FY17, the curbside seat configuration for SIN 211 and SIN 213 has changed. In accordance with Federal Specification KKK-A-1822 and SAE J3044, these ambulance types no longer have bench seating.



FY18 – Many agencies have standardized configurations. Customers should check with their FSR.



#### New for FY18 – New Option for SIN 213

#### **Option K01M – inTraxx inset storage system**

- (13) sections inTraxx 40" wall tracks
- (3) SafePak mount, ITX-SPM
- (1) each, Red, Blue & White SafePak's with pouches
- (1) defib wall mount LP15, ITX-DW-LP15
- (1) bracket, SafePak mount for CS access door with strap





## **Standardized Packages and AREQs**

- Agency Standardized Packages
  - Standardization and Consistency are key
  - Options authorized or requiring justification
- AREQs limited and mission essential only
  - IGCEs are required
- Options
- Ambulance Configuration Worksheet
  - Must be completed unless agency package is used
  - Only answer questions where deviating from standard
- Graphics
  - Only graphics included in an agency package
  - CPL option
- State EMS Requirements



## **Basic Ambulance Markings**



Standard color and markings included on GSA ambulances for all SINs.



#### **FY18 BUSES**

4,681 Buses Leased – Serving 29 Federal Agencies

School and Adult Work Buses Light-Duty Shuttle Buses Medium-Duty Shuttle Buses Intercity Motor Coach Heavy Duty Transit Low Floor New for FY18 – E85 option on certain SINs.

For More Information, Please Contact Your Local Fleet Service Representative (FSR)



# **Severe Off Road Vehicles**

(AND ONE OTHER REQUIRING JUSTIFICATION)

- These vehicles are variations of the standard model.
- They are designed for terrain and conditions that may cause damage to the standard 4X4 model.
- Used for terrain without improved trails/roads and environmental conditions that would be difficult for a standard model.
- REQUIRES JUSTIFICATION!



#### **Ram Power Wagon – SIN 56R**





#### **Jeep Wrangler Rubicon – SIN 112**





#### Jeep Cherokee Trailhawk – SIN 99B





#### Ford F150 Raptor - SIN 46R,55R





- Standard Items
  - Severe/Extreme/Trail Rated Off-road Package to include Suspension,
  - All Terrain Tires,
  - 2-speed Transfer Cases,
  - Automatic Traction Control or Special Traction Differential,
  - Skid Plate(s)
- OEM graphics are not included on these vehicles



#### **Other Vehicles Requiring Justification**

#### **Chevrolet Suburban – SIN 108**



- 4X4 SUV, FULL SIZE, 4 DR, 9 PASS
- 11,000 lbs. GVWR
- Maximum Payload 4,405 lbs.
- 500 lb. towing capacity



# 2010 Volvo XC70



#### (Yes, it is a station wagon)



## HAVE A QUESTION ON...

Acquisition or CAM

gsa.fleet.acquisition@gsa.gov

AFVs gsafleetafvteam@gsa.gov

Fleet Solutions <u>fleetsolutions@gsa.gov</u>

Vehicle Buying vehicle.buying@gsa.gov