

YOUTH SERVICES



LARKIN STREET YOUTH SERVICES

Since 1984, Larkin Street Youth Services has been committed to helping San Francisco's most vulnerable youth ages 12-24 move beyond street life. This commitment has fueled the development of a comprehensive continuum of services that is nationally recognized as a model of innovative and effective care. We offer stability, safety, and the opportunity for a better life.

Larkin Street's continuum provides a range of housing options—from immediate emergency shelter to permanent supportive housing—in addition to essential wraparound services that offer kids the resources and skills they need to exit street life.

Our success rate in helping kids get off the street for good testifies to a simple truth: Given safety, shelter, compassion, guidance, and enough positive options, kids can find their own solutions. We believe all youth deserve the chance to reach their full potential and contribute their best to the world.



Last year, more than 4,000 kids found themselves living on the streets of San Francisco, because the streets were safer than their homes.

For more than 2,000 of them, Larkin Street Youth Services was there to provide safety, food, shelter, caring adults, and a chance to rebuild their lives.



Dear Friends,

It has been a year of new beginnings, further maturation, and exciting new possibilities for Larkin Street Youth Services. As the agency continues to expand to meet the growing needs of the youth population we serve, the number of homeless and runaway youth needing shelter and the wrap-around supportive services that Larkin Street provides continues to grow. We operate at or near capacity at our entry points at the Haight Street Referral Center, Drop-In, and HIRE UP, in our transitional living programs, and in educational programs such as GED preparation. The challenge thus continues to meet the needs of an increasing number of youth, and also to deepen our supportive services – perhaps most critically for 16-21 year olds who are on the cusp of adulthood and are making critical life choices.

In meeting the needs of more than 2,000 homeless youth during the year, Larkin Street is fortunate to have the support of nearly 2,000 investors from the community and hundreds of volunteers who generously offer Larkin Street their resources, energies, and caring. The contributions of the community are invaluable in enhancing the ability of Larkin Street's capable and committed professional staff to do their work with the youth – to help them develop the grounding, self-confidence and clear goals with which to leave the streets for good and to seek purposeful and happy lives.

The success of our youth is a source of pride and inspiration for the entire organization, but particularly for the staff, who see the results of their capable and committed work in the progress made by individual youth as they matriculate through Larkin Street programs such as the Job Readiness class and Career Track Institutes. During the past year, over

90 Larkin Street youth enrolled in college. From street life to college is a long road traveled, and we have immense pride in and respect for these youth.

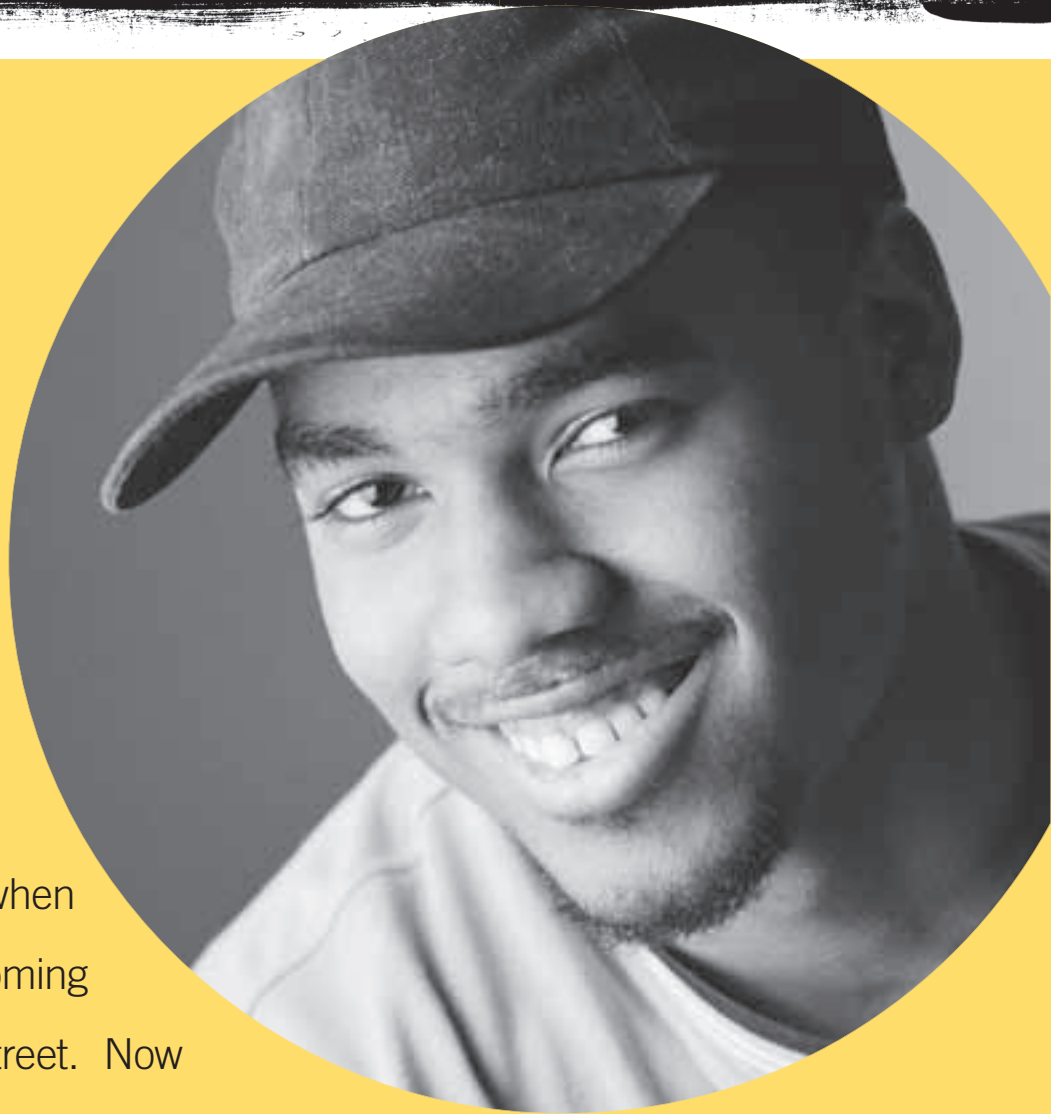
Larkin Street has been fortunate to be asked by a variety of organizations to share its 21 years of knowledge on addressing youth homelessness. In the past year, Larkin Street staff have made presentations at local and national conferences and have hosted visitors from several other countries seeking to learn from our experience. To engender ever-wider community awareness and support for Larkin Street and the needs of homeless youth, the Board and staff have conducted dozens of tours of its programs and facilities for individuals, companies, and foundations; and the agency has hosted several events annually in which attendees can learn about Larkin Street and celebrate the youths' achievements.

To those of you in the Larkin Street community, we thank you wholeheartedly for your interest, confidence and support – all of which are vitally needed by the staff and Board to continue to meet the expanding and evolving needs of our youth.

Sincerely,

Sherilyn Adams
Executive Director

David B. Zenoff
Chair, Board of Directors



“I was 15 when I started coming to Larkin Street. Now that I’m 19, looking back at all the good things I have and the progress I’ve made, I’m proud. I am part of the Larkin Street family.”

- Chris*, 19

*Names of young people have been changed to protect their privacy

2004-05 PROGRAM STATISTICS

POINT OF ENTRY PROGRAMS

- Street Outreach teams made 6,600 contacts with youth living on the streets of San Francisco.
- Over 1,435 young people sought refuge and immediate care in our Drop-In and Haight Street Referral Centers.

HOUSING

- On any given night, Larkin Street provides 170 warm beds to young people in need. That translates to over 54,700 bednights last year.
- Emergency housing programs served 510 youth and provided 4,341 bednights.
- Transitional housing programs served 181 youth and provided 29,702 bednights.
- Permanent housing served 34 youth and provided 7,700 bednights.

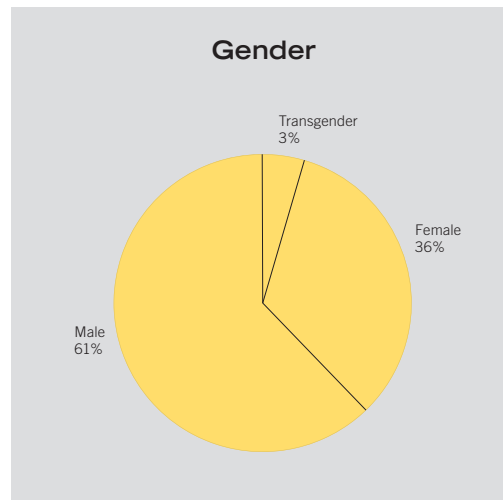
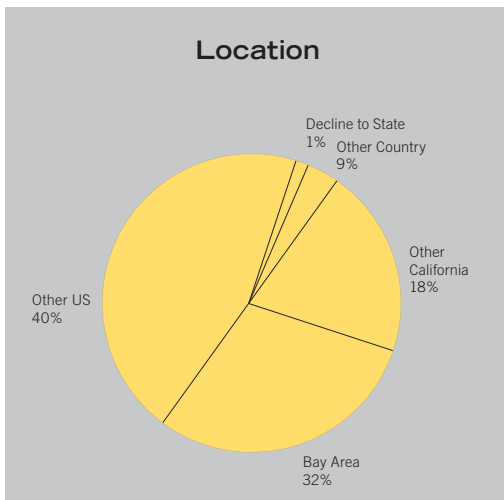
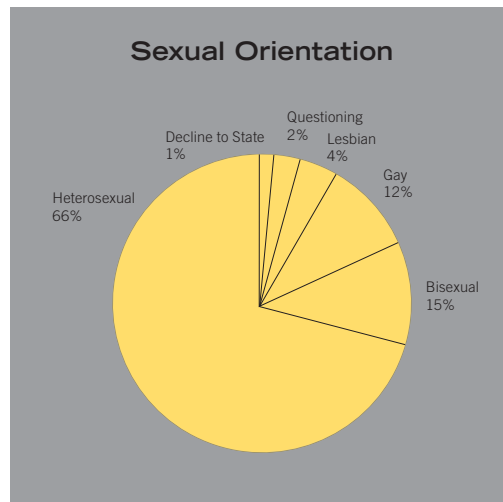
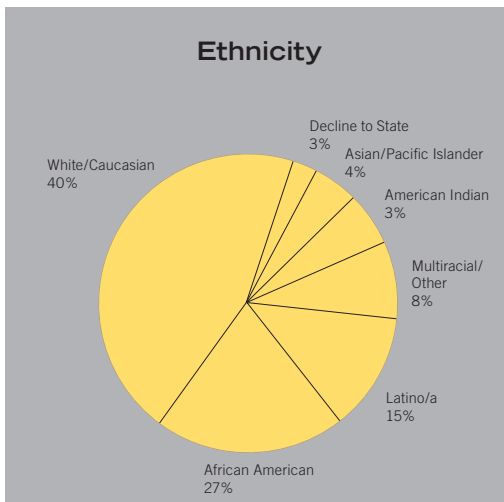
HIV SERVICES

- Larkin Street provided housing support for 82 HIV positive young people.
- Over 500 young people received HIV prevention information and counseling last year.

Last year, Larkin Street served 2,028 homeless, runaway and at-risk youth.

EDUCATION AND EMPLOYMENT

- The HIRE UP Education and Employment Center provided opportunities, resources and guidance to 580 young people in the last year.
- Through HIRE UP, 90 young people gained employment at an average starting wage of \$9.57 per hour.
- Over 135 youth took part in GED preparation courses and 92 young people enrolled in postsecondary education with support from Larkin Street.



* Self-reported at intake



“Mentoring Aaron has been an amazing experience. During the past year I’ve met with him regularly to talk about his life, his career, and whatever else he has on his mind. I’ve watched him grow and achieve his goals, and in doing so I’ve learned much about myself.”

- Bill Stewart
Larkin Street Mentor
Vice President - Marketing
Dockers Brand, Levi Strauss & Co.

As a community-based nonprofit organization, Larkin Street depends on the support and the input of the business sector and the community at large for its success. The energy, skills, creativity and time of our volunteers and mentors enable Larkin Street to provide high quality, responsive services for youth. Larkin Street feels strongly that the success of our community is enhanced by partnering with philanthropic organizations like Larkin Street, which in turn empower young people to make positive changes in their lives.

Last year, Larkin Street averaged 40 dedicated volunteers each month who provided vital support to our program services. Giving thousands of hours of caring services, our corps of volunteers enriched our programs and touched the lives of hundreds of young people.

VOLUNTEERS SUPPORT LARKIN STREET IN A VARIETY OF WAYS:

- Joining Street Outreach teams to meet youth on the street to inform them of available resources
- Assisting with food preparation at our residential facilities
- Facilitating educational groups, GED tutoring, and computer training
- Group projects to clean and improve Larkin Street's facilities
- Preparations for holiday dinners and gift distribution

2004-05 VOLUNTEER SUPPORT

• Program volunteers	77
• Holiday volunteers	79
• Group project volunteers	206
• Total volunteer hours	9,500

Larkin Street mentors are caring individuals who are matched one-on-one to provide support and guidance to a homeless, formerly homeless, transitioning or at-risk youth. Mentors are asked to commit to a period of 12 months and spend at minimum 4-6 hours per month with their mentee. They attend trainings to enhance their skills and ability to build relationships with a young person.

2004-05 MENTOR SUPPORT

• Mentors	15
• Total mentoring hours	3,225

A SELECTION OF PARTICIPATING ORGANIZATIONS

Bain & Company

Gap, Inc.

Goldman Sachs

Hands on Bay Area – Teamworks 301

Hewlett-Packard

InterContinental Hotel Group

Levi Strauss & Co.

Lucent Technologies

McKesson Corporation

Notre Dame de Namur

Palm, Inc.

PricewaterhouseCoopers, LLP

Rebuilding Together

Reed Smith LLP

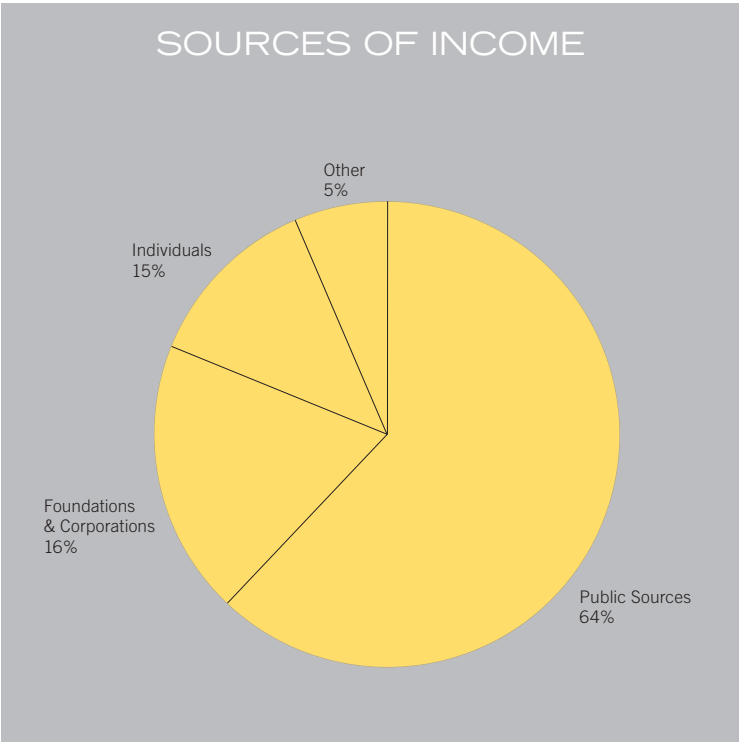
Stanford Ministries

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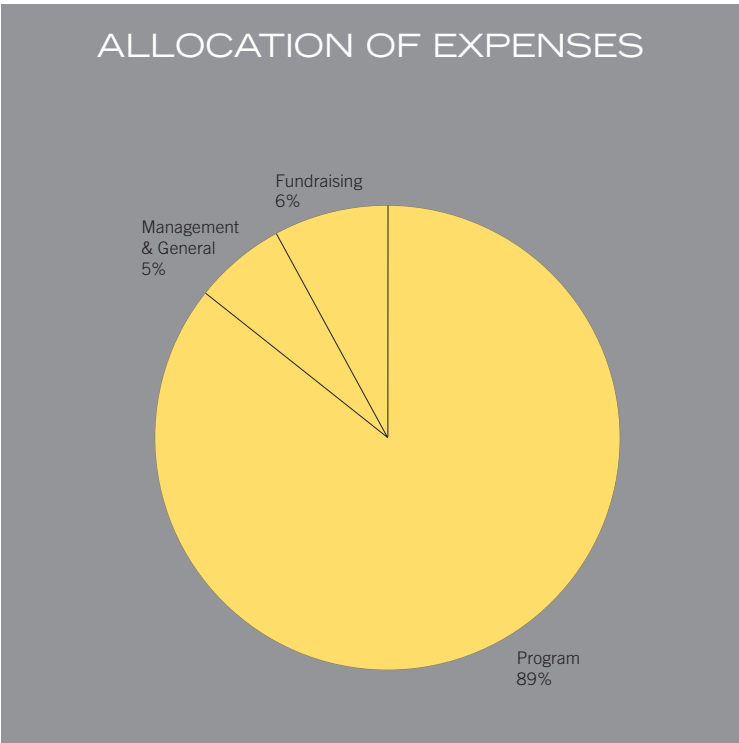
Wells Fargo Bank

Williams-Sonoma

SOURCES OF INCOME



ALLOCATION OF EXPENSES



INCOME

City, State, and Federal	\$ 5,952,672
Foundations and Corporations	1,487,497
Individuals	1,395,988
Special Events	249,048
Religious and Civic	103,207
Interest	7,168
Other	<u>75,407</u>
TOTAL REVENUE	\$ 9,270,987

EXPENSES

Program Services

Street Outreach	\$ 344,995
Drop-In Center	692,904
Haight Street Referral Center	127,340
Diamond Youth Shelter	467,510
Lark-Inn for Youth	1,032,198
The LOFT	640,948
Avenues to Independence	620,339
LEASE	749,478
Castro Youth Housing Initiative	102,286
Ellis Street Apartments	112,429
Assisted Care	591,549
Aftercare	546,898
HIV Prevention & Specialty Clinic	424,844
Medical Clinic	89,712
Substance Abuse and Mental Health	340,725
HIRE UP	957,201
Volunteer	110,701
Research and Evaluation	<u>224,752</u>
Total Program Services	\$ 8,176,809

Administration

Management and general	\$ 495,243
Fundraising	<u>531,586</u>
Total Administration	\$ 1,026,829

Total Expenditures Before Depreciation	\$ 9,203,638
Depreciation Expense	<u>\$ 37,841</u>
TOTAL EXPENDITURES	\$ 9,241,479



“The achievements of Larkin Street youth are inspirational ... but it requires the efforts of each one of us in the community to ensure these results come to fruition. Since I was introduced to Larkin Street almost a decade ago, my contributions of time and money have continued to bring hope, change and possibilities for the youth we touch.”

- Debbie Jorgensen
Member, Larkin Street Board of Directors
First Vice President, Merrill Lynch
Chair Emeritus, Advisory Council to Management

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* Denotes Larkin Street Society member

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“Working at Larkin Street has been one of the most challenging and gratifying experiences in my life. I am constantly amazed by the strength and courage of our youth in the face of such adversity.”

- Tarik Scott
Manager, Day
Labor Program
HIRE UP



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“I was staying at different places and then living on the streets until I found out about Larkin Street. Everyone here has been really supportive and it’s nice to have my own bed. I’ve been able to get a job, save some money and get back on track.”

- Jasmin, 21

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gratefully acknowledges
our outgoing Board Members
for their dedication to the
organization and the young
people we serve.**

**Maria Muzio
Carla Oakley
Milt Seropan**

MISSION STATEMENT

The mission of Larkin Street Youth Services is to create a continuum of services that inspires youth to move beyond the street. We will nurture potential, promote dignity and support bold steps by all.



YOUTH SERVICES

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