



I am
Possibilities

ANNUAL
REPORT

2013
2014



I am
Community



EXECUTIVE DIRECTOR & 2014 BOARD PRESIDENT Broadening Our Reach, Expanding the Possibilities

Thank you for your support of the National Ability Center and the children, families and veterans we reach. It is because of your generosity that new families, long-time participants, volunteers and others in our community are empowered to discover the possibilities that exist within each of us.

The National Ability Center celebrated record numbers of participants in 2014, engaging individuals and groups of all abilities in 22,250 lessons, helping build self-esteem, confidence and lifetime skills through sport, recreation and educational programs. Inspired by the personal success and resilience of our families, we strategically invested in innovative programs and equipment, new communication strategies, and training and education initiatives. These targeted efforts have been guided by our vision to inspire individual achievement and to generate large-scale impact for people of all abilities.

On a global note, we were thrilled to cheer on 18 international athletes from nine countries with ties to the National Ability Center as they competed in the 2014 Winter Paralympic Games in Sochi, Russia. Team USA inspired 52 hours of media coverage, redefining the reality of possibility for all viewers. Paralympic sports continue to be an integral component of program offerings at the National Ability Center, providing role models to young participants as they witness others with similar challenges achieving their dreams.

This past year also marked the tenth anniversary of Red, White & Snow, our three-day signature culinary, wine and ski festival held every March. The support and buzz surrounding the 2014 event made it our most successful Red, White & Snow to date, and provided necessary funding to cover nearly one-third of our total program costs.

Always exciting are supporters like you, of all ages and abilities from around the world, who step up to share our mission, give back and inspire others to get involved. While we at the National Ability Center put forth every effort to broaden our reach in empowering people of all abilities, it is your support that makes this possible. Together we can create a global impact for people of all abilities.

Sincerely,

Gail Loveland, Executive Director
6/2010-present

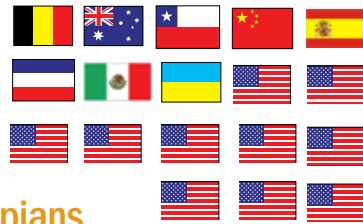
Chuck Heath, Board President
9/2013-8/2014



2013-2014: A Year in Review

Celebrated **18 athletes**, from nine countries, with ties to the National Ability Center as they competed at the **2014 Paralympic Winter Games**.

18 Paralympians



5 Special Olympic sports

Expanded our scope for Special Olympics to include skiing • Nordic skiing • snowboarding track and field • cycling

Created **27** unique internship opportunities for individuals of all abilities from across the U.S. and Canada.

27 internships

1 in 5

Individuals with disabilities represented **1 in 5 riders** participating in Summit Challenge.

3 years



Operated as the only PATH, Intl. premier accredited equine-assisted activities and therapies program in Utah, for the **3rd consecutive year**.



1 international training



3 national conferences



Hosted **1 international training** and **3 national conferences**.

PATH's regional conference • Project ECEA International Sports Initiative trip to Mexico • The Anat Baniel Method

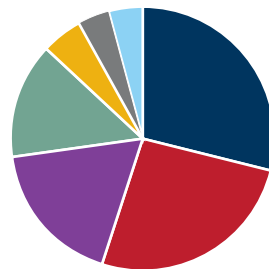
“ I wish every child with different abilities had access to a resource like the National Ability Center. The National Ability Center is a place of possibilities. Somehow you heard my cry and lifted my family up. ”

—Liza Howell
participant parent,
board member



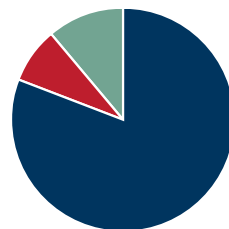
	2013-2014	2012-2013
ASSETS		
Current Assets	\$1,978,122	\$2,251,385
Land, Buildings and Equipment, Net	\$4,596,904	\$4,598,887
Long-Term Assets	<u>\$19,654</u>	<u>\$27,947</u>
	\$6,594,680	\$6,878,219
LIABILITIES		
Current Liabilities	\$244,363	\$477,753
Long-Term Debt	<u>\$244,363</u>	<u>\$1,212</u>
	\$244,363	\$478,965
ENDOWMENT		
	<u>\$2,674,843</u>	<u>\$2,501,530</u>
	\$2,674,843	\$2,501,530
NET ASSETS		
	\$9,025,160	\$8,900,784
STATEMENT OF ACTIVITIES		
Revenues and Other Support	\$606,436	\$2,131,738
Contributions	\$167,994	\$178,660
Program Lodging	\$595,679	\$739,757
Program Revenue (Net of Expenses)	\$1,140,960	\$975,665
Special Events (Net of Expenses)	\$757,058	\$645,021
Grants	\$654,065	\$541,579
Noncash (In-Kind) Contributions	\$25,222	\$14,681
Other Income	<u>\$3,947,414</u>	<u>\$5,227,101</u>
	\$3,947,414	\$5,227,101
Expenses		
Program Services	\$3,133,617	\$2,971,701
Management and General	\$315,690	\$268,366
Fundraising	<u>\$420,255</u>	<u>\$318,800</u>
	\$3,869,562	\$3,558,867
Increase in Unrestricted Net Assets		
	\$77,852	\$1,668,234
Restricted Donations and Investment Income		
Return on Investments	\$211,816	\$95,677
Other Restricted Donations	<u>\$138,313</u>	<u>\$68,109</u>
	\$350,129	\$163,786
Other Expenses		
Depreciation	\$303,605	\$242,076
Change in Net Assets	\$124,376	\$1,589,944
Net Assets at Beginning of Year	\$8,900,784	\$7,310,840
Net Assets at End of Year	<u>\$9,025,160</u>	<u>\$8,900,784</u>

2013-2014 Revenue



- Contributions (cash and in-kind) 29%
- Special Events (net) 26%
- Program Revenue and Dues 14%
- Grants 18%
- Program Lodging 4%
- Other Income 4%
- Return on Investments 5%

2013-2014 Expenses



- Program Services 81%
- Management and General 8%
- Fundraising 11%



I am
Balance

2013-2014: Donors

2nd Tracks Sports
 Jerry & Betty Abeles
 ACE Disposal, Inc.
 Thomas Adams
 Advocacy Wealth Management
 The Advocates Giving Association
 Athletic Republic
 June Aguet
 AH Aero Services (OK3 Air)
 Leslie Ahlmeyer
 Aimia Proprietary Loyalty
 Rob & Rachel Alday
 All Mountain Real Estate
 All Seasons Resort Lodging
 Altschul Foundation
 Steven & Robin Altschuler
 Scott & Kathie Amann
 Ameriprise Financial
 ASBMA STAR Foundation
 ATK Launch Systems
 Joe Ardovino & Jennifer Brassey
 Thomas & Kathleen Argyris
 Jaimie Atlas
 Atomic
 David Austin
 Thomas Ayoub
 Backcountry.com
 Joseph & Marie Backer
 BAE Systems Shared Services Inc.
 Lewis & Nancy Baker
 Ballard, Spahr, Andrews & Ingersoll, LLP
 Bamberger Memorial Foundation
 Bandits' Grill & Bar

Bani Bands
 Bank of America Matching Gifts
 Shane & Jennifer Barber
 Cheryl Barget
 Barnes Group Foundation Inc.
 Barry & Judy Silverman Foundation, Inc.
 Thomas & Shannon Baynes
 Carol Beebe
 Michael & Denise Bégué
 Scott & Elaine Bergeson
 Peggy Bergmann
 Berkshire Hathaway - Utah Properties
 Rob & Alisa Bernard
 Big 4 Distribution
 Bijan & Soraya Amin Foundation
 Bill White Enterprises
 Chris & Liat Bishko
 Tyler & Lindsay Black
 Craig & Bonnie Blackson
 Bill Blair
 Blake & Linda Fisher Family Fund
 Blank Family Foundation
 John & Leslie Blevins
 Blooming Colors
 The Boeing Company
 Jan Bohrer
 Steve & Elizabeth Boulay
 Jared Boyd
 Richard & Amy Braemer
 Kristi Brangle
 Jackie Braun
 James & Marilyn Brezovec
 Michael Brodsky

Adam & Cindy Bronfman
 Mark Brouse
 Jeff & Jackie Brown
 Richard Brusky
 Bret Buesing
 Douglas J. Burke
 C-Level Management
 Robin & Marion Campbell
 Canyons Resort
 Carhartt, Inc
 Mary Carlson
 Brian & Robyn Carp
 Charles Cartwright
 William & Mitzi Cash
 Robert & Mary Chamberlain
 Charity Scott & Evans Harrell Family Fund
 Child Aid USA Inc
 Rocky & Melanie Christeson
 Robert Joseph Christie
 The Church of Jesus Christ of Latter Day Saints
 Don & Kathy Churilla
 Jay Chichosz
 James & Patricia Clarke
 Craig & Marsha Cohen
 Larry & Judy Cohen
 Richard & Patricia Cohn
 Gary & Jana Cole
 Cole Sports
 Gary & Diana Coleman
 Colonial Flags
 Community Foundation of New Jersey
 Gary Cook
 Gary Cottam
 Phil Coturri
 Steve Creamer & Jeanine Bennett
 Mary Criminelli
 Paul Crowe & Teresa Flaherty
 Tonya Cumbbee
 James & Gail Cummings
 James Curtis
 Shannon Cutler

Eric & Sarah Cylvick
 Andy Dahmen
 AJ & Joni D'Amato
 Fred Dame
 Jeff & Theresa Danos
 John & Debbie Darrah
 Davis Charitable Foundation
 Craig & Kelly Davis
 Mike & Sandy Dean
 Deer Valley Resort
 Steve & Penny DePalma
 David & Debbie DeSeelhorst
 Diamond Back Gutter Covers Inc.
 Dan Diamond
 Mary Dillon
 Disabled Sports USA
 David & Kimberly Dodson
 Gil & Linda Dodson
 Mary Ann Doherty
 Roderick & Robin Dorman
 Allison Dorval
 R. Scott Dover
 Susan Fredston-Hermann
 Jan Drake
 Thomas Droumenq
 Richard & Françoise Dunlap
 Thomas K. Dunlap
 Will & Jen Dvoranchik
 Rad & Kelly Dye
 Glenn P. Dyer
 Easton Family Foundation
 Mark Eaton
 Jeff & Leaslie Edison
 J. G. Edwards
 Edwards Lifesciences Fund
 Merry Edwards
 Paul Ehlenbach
 El Chubasco
 Elsie H. Hillman Foundation
 Energy Solutions
 Bill & Gail Engvall

EPIC Events
 James & Catheryn Epstein
 Bjorn & Sandra Espenes
 EY
 David & Jean Falsone
 Elizabeth Feasler
 David & Laurel Fedor
 Ferguson Enterprises, Inc.
 Jack M. & Marianne Ferraro
 Mario Ferreira
 Tom & Lynn Fey
 Mike & Marci Filippone
 Larry & Eileen Finan
 Dan Diamond
 Jeffrey & Leslie Fischer
 Mary Flinn Ware
 Florence J. Gillmor Foundation
 Shawn & Karin Fojtik
 William & Bettina Foody
 Frances W. Burton Foundation
 James Frauenberg
 Kim & Jaime Fraunberg
 Susan Fredston-Hermann
 Phill & Regan Friedmann
 Katie Fronk
 Hans & Françoise Fuegi
 Evelyn Furse
 Jim & Barbara Gaddis
 Dick & Roslyn Gallagher
 Fred & Rebecca Gallander
 Lynne Garbose
 Robert & Annie Garda
 Harlan & Donna Gardiner
 Eric & Nancy Garen
 Peter & Heidi Gatch
 Jim Geitguy
 Harris & Debra Gellman
 George S. & Dolores Doré Eccles Foundation
 Lee Gerstein
 The Gibney Family Foundation
 Glasmann Dudley Foundation

Robert Glendening
 Mark Goddard
 Greg Golding
 Good4Utah
 Grub Steak
 Goldman, Sachs & Co.
 Tom Goodwin
 Warren & Catherine Gorrell
 Shari Gottlieb
 Gravina Family Foundation
 Jon-Eric & Amanda Greene
 Granite Construction
 Guggenheim Capital, LLC
 Andrew Gutman
 Yale Gutnick
 Brendan & Tiffini Haley
 Chris & Tara Hall
 Ira Hammerman
 Stephen & Eleanor Hammerman
 John & Maura Hanrahan
 Mark & Kimberly Haroldson
 John Harris
 Orin & Paula Harrison
 Morgan Hartman
 Ashton Hashempour
 Haskell Fund
 Daniel & Laura Hathaway
 Chris Hayes
 Chuck & Anna Heath
 Clayton & SaraLee Heckler
 Hecla Charitable Foundation
 Peter Heinsimer & Mary Hunt
 Mike Henderson
 Eric Hermann
 Rolf Hess
 HighMark (HMI)
 Phillip & Wendy Hildebrand
 Wendy Hildebrand
 Eileen Hildebrandt
 Paul & Jane Hitzelberger
 Mark & Karen Hodges

Merritt Hooper
 Hope Through Life Foundation
 Julie Hopkins
 Ellen Hotung
 Howard & Geradline KNAACK Foundation
 D. Andrew & Liza K. Howell
 Jerry Howells
 Margaret Hrdina
 Jim & Sherry Hulse
 Ann Hunter
 Huntsman Corporation
 Industrial Association of Utah AFA
 Intermountain Healthcare
 Jackson's Base Camp
 The Jacobs Family Fund
 Margaret Jacobs
 Kenneth Jacquin
 JANS LTD
 John and Dora Lang Charitable Foundation
 John C. Kish Foundation
 David & Maryann Johndrow
 Jill Johnson
 Gary & Margaret Jones
 Guy Jordan
 Rena Jordan
 Joy Family Foundation
 Kahn-Ables Foundation
 Matt Kaiser
 Joelle Kanshepolsky
 Jeff & Kate Katke
 Joel Katz
 Fred & Annette Keller
 Kenan Family Foundation
 Mike & Michelle Kerby
 Key Bank
 Caleb King
 King Consulting
 Kirton McConkie
 Jonathan & Sara Klein
 William Klintworth
 Oakland Construction

Casey Kome
 KPCW
 Dean Kretschmar
 L-3 Communications
 Gregory & Denise Landis
 Seth & Jennifer Lansky
 Larry and Judy Cohen Foundation
 Kurt Larsen
 Margaret Lasecke-Jacobs
 Gary Lauer
 Lawrence T. & Janet T. Dee Foundation
 Eric Leblang
 Christopher & Cheryl Lee
 Dan & Sarah Lemaitre
 Leslie Lenny
 David & Diane Lesser
 Andrew Levy
 Frank & Coya Levy
 Heather Levy
 Jay Levy
 Robert & Shelly Light
 Steven Linck
 Andrew & Sara Litt
 Bernie Little
 Liz Lockette
 Lockheed Martin
 Chris & Susan Lockwood
 Tommy & Rebecca Love
 Gail Loveland
 Roger & Mary Lowe
 Louis P. Ciminelli Family Foundaton
 Paul Lukanowski
 Lyle Foundation
 Bill & Sharon Macey
 Key Bank
 Caleb King
 King Consulting
 Brian Madacsi
 Amos & Anat Madanes
 Basil & Mimi Maher
 Lee & Shelley Marshall

Allyson Massey
 Jack & Janet Massimino
 Roger May
 May & Stanley Smith Charitable Trust
 Alec & Rachel McAree
 Tom & Linda McCausland
 Seamus McMahon
 Dan McPhun
 MediaOne of Utah
 Victoria Medvec
 Rachel Michael
 Microsoft
 Timothy G. Miller
 John & Beth Novak Milliken
 Brent & Mimi Milner
 Mithoff Family Charitable Foundation
 Ginni Mithoff
 John & Laura Peters
 Spooner & Denise Phillips
 David & Dianne Piccoli
 Jim & Dyan Pignatelli
 John Pollard
 Terry & Aimee Preston
 Tom Muir
 Joseph & Mary Mulvehill
 Justin Nadler
 Kim Nagle
 Christian Nasby
 Bill & Celia Nash
 Rick & Lisa Nemeroff
 NeuroSpine Institute
 NYSE Euronext
 Kathleen Nichols
 Niederauer Family Fund
 Robert P. Nixon
 Thomas & Sarah Nolan
 Northrop Grumman
 Pablo & Lynanne Nyarady
 Eric Oberg
 David & Noreen O'Brien
 Michael & Leslie Oksner
 ORES Realty Corp

Natalie Orfalea
 Jerry Osguthorpe
 Bill & Elissa Oshinsky
 Ottobock
 Allison Panos
 Tom & Linda McCausland
 Park City Community Church
 Park City Foundation
 Park City Mountain Resort
 Park City Rotary Club
 James Parke
 Charles Parker
 Richard & Rosemary Parker
 Parkway Construction
 Pat Moran Family Foundaton
 Susan Patterson
 Kellie Peden
 John & Laura Peters
 Spooner & Denise Phillips
 David & Dianne Piccoli
 Jim & Dyan Pignatelli
 John Pollard
 Terry & Aimee Preston
 Tom Muir
 Joseph & Mary Mulvehill
 Justin Nadler
 Kim Nagle
 Christian Nasby
 Bill & Celia Nash
 Rick & Lisa Nemeroff
 NeuroSpine Institute
 NYSE Euronext
 Kathleen Nichols
 Niederauer Family Fund
 Robert P. Nixon
 Thomas & Sarah Nolan
 Northrop Grumman
 Pablo & Lynanne Nyarady
 Eric Oberg
 David & Noreen O'Brien
 Michael & Leslie Oksner
 ORES Realty Corp

Shane & Robin Robison
 Rocky Mountain Power Foundation
 Richard & Carmen Rogers
 Kristen Roney
 Bruce Rose
 Andrew Rosenberg
 Stan & Marilyn Ross
 Frances Jayne Roth
 Carolyn H. Rozwat
 Tom & Jeanne Rueger
 Carolyn Rutan
 Mike & Erin Ruzek
 Salt Lake Magazine
 Britton & Sheila Sanderford
 Bill Sanders
 Orië & Majsan Santillo
 Savoury Kitchen
 Safari Experts
 Timothy Scanlon
 Charles & Kelli Schell
 Schimberg Fund
 Stephen & Elizabeth Schrif
 Shay Scruggs
 Tom & Bonnie Seely
 Rhetick & Caryn Sengupta
 Semnani Family Foundation
 Bruce & Julie Shannon
 Edward & Michele Shapard
 John Shaw
 Ricky & Cindy Lee Shearman
 Paul Sherman
 Steve Sherman
 Joel & Lisa Shine
 Joseph Shrawder
 Daniel & Diane Siegel

Silver Restaurant & Lounge
 Andrew & Elissa Silverman
 Kelly M. Simons
 SISU Sports, LLC
 Ski Utah
 Sky Lodge
 Brian & Deborah Smith
 James & Kelley Smith
 Smith's Food & Drug Stores
 Jon & Leslie Snavely
 Software Anywhere
 Elisabeth Solomon
 Robert & Melanie Soos
 Senti Sorensen
 St. Regis Deer Valley
 Doug Stadler & Andrea Roach
 Peter & Heike Stadler
 Charlie & Joy Stanley
 Mark & Sandra Stanley
 Stein Eriksen Lodge
 Stone Family Charitable Foundation
 Kurt Stricker
 Clayton & Donna Struve
 Steven & Claire Stull
 Subaru of America Foundation, Inc.
 Summit County
 Swartz Foundation
 Sweet Candy Company
 Swire Coca-Cola USA
 Christina Sudler
 Kerry & Kate Sullivan
 T.D. Williamson, Inc.
 Larry & Nancy Tallman
 Brian Tansey
 Hank & Sally Tauber

Stella Tavilla
 Russ Taylor
 Taylor's Boats
 Team Utah Snowboarding, Inc.
 Joseph E. Tesch
 Tesch Law Offices, Park City
 Tim & Lynda Tetarenko
 David Thomas
 Scott & Betsy Thornton
 Rick Tichman
 Gottfried & Janet Tittiger
 Timothy & Karen Driscoll Family Foundation
 TJX Foundation (T.J. Maxx)
 Jim & Marla Torgerson
 George & Gail Torreano
 Traylor Bros., Inc.
 Trident Foundation
 Triumph Gear Systems
 Ronald Trowbridge
 Don Truesdale
 United States Olympic Committee
 United Way
 Urankar Family Charitable Fund
 Steve & Negin Urry
 Utah CCIM Chapter
 Utah Del Inc (Del Taco)
 Utah Office of Tourism (GOED)
 Vail Resorts Charitable Fund
 Valliere Foundation
 Richard & Judy Valliere
 Vanguard Charitable Endowment Program
 Richard & Gigi Vanlangeneonek
 Michael & Janet Verlander
 Peter & Lauren Vitulli
 Daniel Voorhees

David & Laura Waal
 Chris Wagner & Lori Kirk
 Howard & Barbara Wallack
 Steve & Kris Ward
 Mic & Linda Warner
 John & Marva Warnock
 Wasatch Bagel & Grill
 Wasatch County
 Brent Watson
 Charles & Jan Watts
 Jay & Martha Weaver
 Michael & Donna Weinholtz
 Bruce Weissman
 Weld Family Foundation
 Rob Wells
 John L. West & Janet Vise
 Craig White
 Bob & Tami Wille
 Heggie Wilson
 Russell & Patty Wolff
 Geoffery & Pat Wolpert
 Wollam Construction Co., Inc.
 Connie Wong
 Workers Compensation Fund
 Wounded Warrior Project, Inc.
 Greg & Cheryl Wood
 Moira Wright
 Vanessa Wright
 James H. Wykoff
 David Yaroslaski
 Paul & Pamela Yelinek
 Yosh Yoshimura
 Patricia Yun
 Tom Zaller
 Laurie Zeller

This list includes contributors who donated more than \$500, or greater than \$2500 value of in-kind goods or services to the National Ability Center mission between 9/1/2013 and 8/31/2014. It is our goal to recognize each and every supporter to our mission. If you have been missed, please contact info@discovernac.org and we will make a correction. Thank you.



I am
 Belonging

2013-2014: Board of Directors

Alan McIver, President
Group President, CHG Healthcare Services

Andy Dahmen
Facilities & Capital Committee
Engineering Consultant

Seamus McMahon
Advancement Committee
President, McMahon Advisory, LLC

Chuck Heath, Past President
CEO (Retired), Horizon DBM

Shawn Fojtik
Program Committee
CEO, Control Medical Technology

Lisa Nemeroff
Finance Committee
Controller, The Nemeroff Law Firm
Michael Kerby, President Elect
CEO, Highmark Investments LLC

Hans Fuegi
Advancement Committee
Restaurateur and Property Manager

David O'Brien
Advancement Committee
Partner, Ernst & Young

Sara Elizabeth Bartlett
Program Committee
Retired Attorney

Richard K. Gallagher
Military Sub-Committee
Vice Admiral, U.S. Navy (Ret.)

James Smith
Facilities & Capital Committee
Managing Partner, Kensington Realty Advisors

Sean Carroll
People Committee
Managing Director, Goldman Sachs

John Hanrahan
Training & Education Sub-Committee
Staff Physician, Peoples Health Clinic

Steve Ward
Program Committee
President, Mineral Basin Energy, LLC

Robert Cioffi
Advancement Committee
Venture Partner, Alerion Partners

Liza Howell
Training & Education Sub-Committee
Parent of Participant



National Ability Center
Bronfman Family Recreation
Center & Ranch

1000 Ability Way
Park City, Utah 84060

p: 435.649.3991
f: 435.658.3992

info@discovernac.org

www.discovernac.org

2013-2014 Possibilities Discovered



made programs
available
year round

3,400
unique individuals



22,250
program experiences



191
group visits



35%
increase in group
participation



1,008
volunteers



82,633
staff hours
25,553
volunteer hours



100
certifications in sports and
adaptive sports among full-
and part-time staff