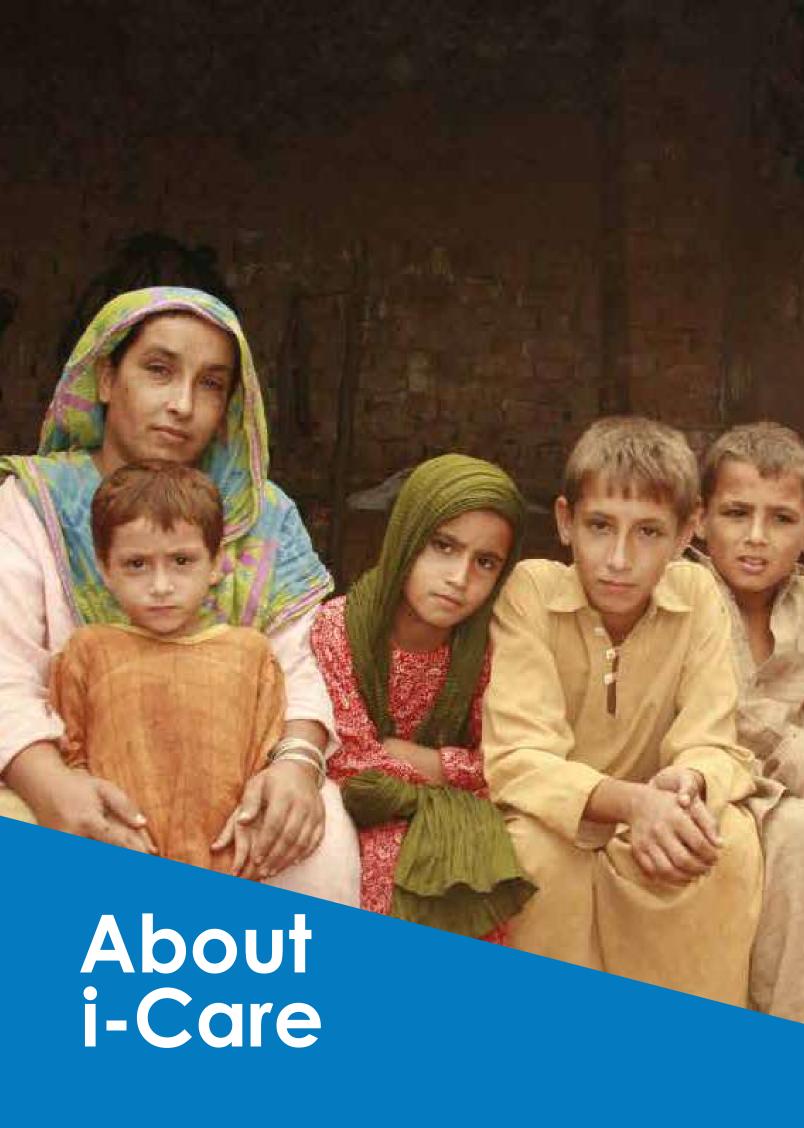
i-CareReport

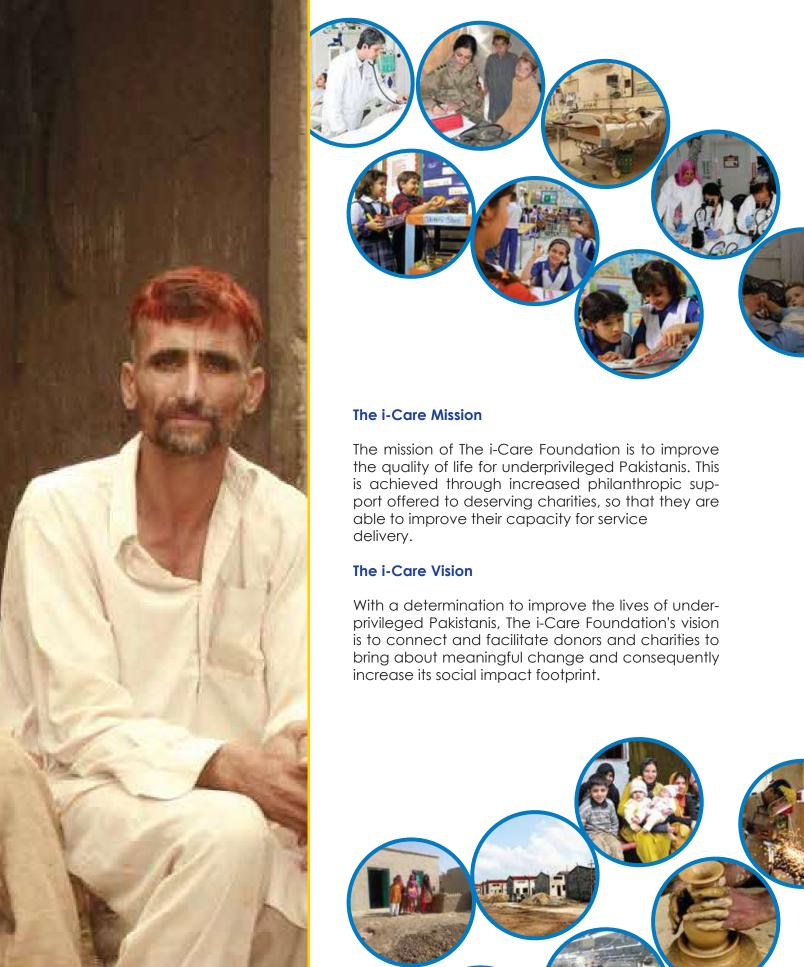


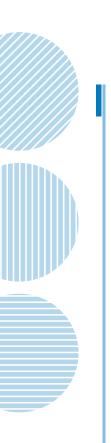


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Pakistan's First Donor Advised Fund

Established in 2008 as Pakistan's first donor-advised fund, The i-Care Foundation is a not-for-profit, tax exempt trust. It offers an easy and low-cost flexible vehicle for charitable donations – an alternative to direct giving or even administering a private foundation.

The i-Care Foundation undertakes the management, mentoring and monitoring of all aspects of fund disbursement and utilization on behalf of donors. It provides professionally managed services for directing and administering charitable giving by donors to non-governmental organizations (NGOs), non-profit organizations (NPOs) and various charities in Pakistan. With the goal of maximizing impact and effectiveness of philanthropic giving, i-Care offers an organized platform for intelligent giving for donors of all levels - including individuals, corporations, aid agencies and other non-profit organizations.

In addition to channeling donations, The i-Care Foundation also works with partner organizations to improve their financial controls, governance and program delivery. In Pakistan, The i-Care Foundation is a registered trust with tax-exempt status under the Income Tax Ordinance 2001, SRO 1.

The i-Care Fund America, Inc. provides a legal, tax efficient and convenient mechanism for US donors to direct their contributions to NGOs working in Pakistan. It holds a 501 (c) 3 status in the United States. It complies with all federal laws (IRS, Homeland Security, and the US State Department) as well as all US state laws. Donations directed through The i-Care Fund America, Inc., to support non-governmental organizations in Pakistan, are eligible for U.S. tax benefits. The i-Care Fund America, Inc. is registered and licensed to accept donations in 38 states within the US.

Management Team

Faisal Farooq Khan is CEO of The i-Care Foundation. He is a Harvard educated social scientist with extensive experience in the development sector; having worked in senior management positions with Aga Khan Development Network (AKDN), Family Planning Association of Pakistan (FPAP), World Wide Fund for Nature (WWF), International Union for Conservation of Nature (IUCN), United Nations University (UNU) and Harvard University. Faisal also specializes in multidisciplinary planning and resource management.

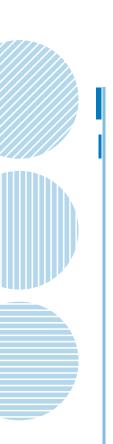
Tushna Kandawalla is the Vice President of i-Care Fund America. She has a B.A. in Economics from Brown University, an M.B.A from Boston University and is a qualified Certified Public Accountant (CPA). Tushna currently holds the position of Director at Captain PQ Chemical Industries (Pvt.) Limited. Prior to this, she served as CFO at CPQ, as Manager Financial Planning & Analysis at Home Box Office (HBO) in New York and in Arthur Andersen's audit practice in Boston. Community service has always been a passion - Tushna has held leadership roles in the Friends of LRBT Event Committee (New York), Pakistan Human Development Fund Event Committee (New York), Brown Alumni Schools Committee and T2F /Peace Niche. Currently Tushna is actively involved with KGS Lifeline, Kidney Centre Youth Initiative & OGS Scholarship Fund.

Asad Taj is the Marketing Manager at The i-Care Foundation. He is a highly qualified marketing professional with hands-on experience of marketing management, brand management and content development. He is an MBA Graduate from University of Karachi. His previous work experience includes roles at Chartered Institute of Management Accountants (CIMA), Institute of Chartered Accountants of Pakistan (ICAP) and Saima packaging.

Amal Naeem Qureshi is the Relationships, Communications and M&E Manager at The i-Care Foundation. She holds an undergraduate degree in Development Studies and a graduate degree in Education from Harvard Graduate School of Education. She has rich experience working in Pakistan's development and research sector in Islamabad for a few years before moving to Karachi. Previously she has worked at Gallup Pakistan, Invest2Innovate and Rural Support Programmes Network.

Kashif Majeed is a seasoned accountant. He holds a Bachelors degree in Commerce from Karachi University and has more than ten years of extensive work experience. Prior to joining i-Care, Kashif worked with United Capital brokerage house and Edgro agricultural chemicals as manager accounts & administration and internal auditor respectively.

Muhammad Zubair is the Administration and Accounts Assistant at The i-Care Foundation. He holds a Bachelors Degree in Commerce and has over 7 years of experience in the field. He has previously worked at Al Haram City and Fatima Textiles looking after accounts and administration.



Board of Trustees

The i-Care Foundation, Pakistan

Mr. Farrokh K. Captain, Chairman

Dr. Feriha Peracha, Vice-Chairperson

Mr. Aftab Saeed Raja, Agriculturist

Mr. Ahsan Jamil, CEO, Abraaj Health Fund

Mr. Ali Jahangir Siddiqui, Managing Partner, JS Private Equity

Mr. Arif Naqvi, Founder CEO, Abraaj Capital

Mr. Asif B. Fancy, Senior Advisor, Office of the President, Aga Khan University

Mrs. Fauzia Kasuri, Social Worker

Mr. Iqbal Lakhani, Chairman, Lakson Group

Dr. Ishrat Husain, Woodrow Wilson Center Public Policy Fellow

Mr. Mohsin Ali Nathani, former CEO Standard Chartered Bank, U.A.E.

Mr. Muddassar Mazhar Malik, Co-founder, BMA Funds

Mr. Jawwad Cheema, Chairman & MD, Shell Pakistan Ltd.

Mr. Shahzad Syed Qasim, CEO, Creative Energy Resources

Mrs. Spenta Kandawalla, Director, Captain Industries

Mr. Wagar Ahmed Malik, Chairman, Pakistan Petroleum Limited

Dr. Zeelaf Munir, MD & CEO, English Biscuit Manufacturers

Auditors

A. F. Ferguson & Co.

Legal Advisors

Rashid Anwer, Khalid Anwer & Co.

i-Care Fund America, Inc.

Board of Directors for The i-Care Fund America, Inc.

- Mr. Farrokh K. Captain, Chairman
- Mr. Shahzad Qasim, President
- Ms. Tushna Kandawalla, Vice President
- Mr. Kashif Riaz, Executive Director, Investment Banking, J. P. Morgan
- Dr. Nasim Ashraf, Founder, National Commission for Human Development
- Mr. Omar Qaiser, Principal and CFO, The Midway Groups
- Mrs. Spenta Kandawalla, Director, Captain Industries
- Mr. Usman Ismail, EVP, Lewtan Technologies, USA
- Dr. Zebulon Taintor, Adjunct Professor, NYUSOM

Of Counsel

- Ms. Anne-Marie Soulliere, President, The Fidelity Foundation
- Ms. Nigar Hussain, Ranking Diaspora Member

Auditors

Ingle & Associates LLC

Legal Advisors

Clarkin & Philips, P.C., Attorneys at Law



We present here the highlights of the performance of The i-Care Foundations in 2014-2016. In this report, we also take a look back on The i-Care Foundations journey, to see how far we have come since the beginning. Since our inception in 2009, The i-Care Foundations have disbursed PKR 1.5 billion to 90 charities in Pakistan. This has resulted in benefits to 1.2 million people nationwide. Donors' response to The i-Care Foundations has grown rapidly. This is evident from the total receipts which have amounted to approximately Rs. 500 million in the last 2 years. This is possible only because of the trust that our donors have in us. The tireless efforts of our partner charities which are efficient, effective and transparent are the other cornerstone of The i-Care Foundations. We are proud of our partner charities; their ability to respond quickly to the collective needs of the country in education, health, safety nets and skill development, is truly commendable. The i-Care Foundations in our short existence have been privileged to have become a highly trusted and respected vehicle for donations to charities in Pakistan.

The i-Care Foundation is Pakistan's first Donor Advised Fund. We offer a hassle free, low cost, flexible vehicle for donating to charities across Pakistan. The i-Care Foundation undertakes the management, mentoring and monitoring of fund disbursement, while overseeing its utilization on behalf of our donors. In addition to channeling donations, i-Care also works with our partner recipient organizations to improve their financial controls, governance and program delivery.

The i-Care Fund America is an American tax exempt 501-c-3 organization under the laws of the United States of America. It is monitored publicly and is privileged to be allowed to collect funds from donors in America for specified approved charities in Pakistan. In the last 2 years, The i-Care Fund America has received donations of nearly USD 5 million.

The i-Care Foundations remain committed to meeting the charitable goals of our donors and to addressing the needs of the underprivileged across Pakistan. Honoring donor choice and advice is of utmost importance to us, as is transparency and public accountability.

Finally, we thank our donors and patrons for their continued trust in us, and for choosing i-Care as the vehicle for their philanthropic giving. We also take this opportunity to thank our Trustees for their strategic guidance, and our management for fulfilling the objectives of our donors.

We intend to continue working assiduously towards a more developed and prosperous Pakistan.

Farrokh K. Captain Chairman

CEO's Review

It gives me great pleasure to report a 25 percent increase in charitable donations through i-Care for the period between 2014 and 2016. With a disbursement ratio of over 95 percent, benefiting the lives of 282,627 people across Pakistan, we hope to continue on this successful trajectory in the future. During the past two years, we have increased our number of partner charities in Pakistan from 57 to 90. Partner charities are selected through a rigorous screening process, including a review of the charities' governing structure, internal controls and the quality of services offered.

i-Care caters to the philanthropic aspirations of all kinds of donors - small and large wishing to support development and progress in Pakistan. We offer a wide selection of choices of non-profit organizations operating across the health, education & safety net sectors, for patrons from outside the country to contribute towards. Procedures for making donations are not only convenient but ensure transparency, accountability and responsible charitable giving. Consequently, during the reporting period 2014-2016, donations increased from 763 to 1,410 from overseas donors.

The i-Care Foundation provides legal protection to all donors, while taking the fiduciary responsibility for their donations, thereby, enabling them to enjoy tax benefits with convenience. Our expert team at i-Care monitors and reports on the utilization of disbursements, ensuring complete transparency for donors and holding recipient charities accountable for donations received. Additionally, because we believe in sustainable growth across the development spectrum, we mentor our partner charities in their efforts to scale or replicate best practices in newer contexts. We have also initiated a new phase focused on corporate social responsibility (CSR), providing advice to businesses and industries in Pakistan. Recognizing that educating and preparing the next generation of leaders is critical to our society's future, we concentrate on the provision of financial assistance for deserving students enrolled in professional degree programs across Pakistan. Over the past two years, funding has been provided for 143 students through the generous support of our donors and relentless efforts of our partners.

I take this opportunity to thank all our donors for their continued generosity, and all our partner charities for their commitment. Together we can continue to serve an ever-growing number of causes and beneficiaries.

Faisal Farooq Khan

CEO

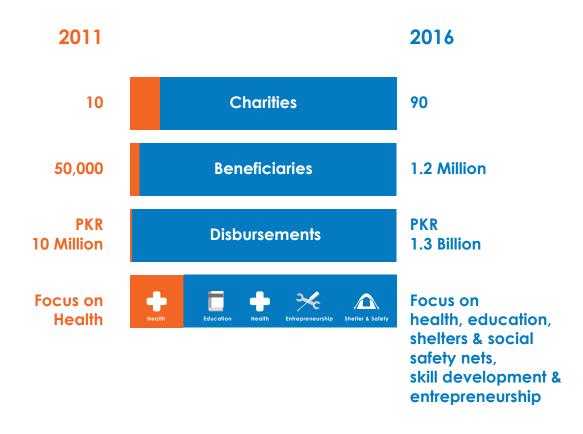


i-Care Foundation: Then and now

In 2008, The i-Care Foundation started out with only one partner organization, LRBT. In the next two years, it managed to successfully support and partner with 13 Pakistani non-profit organizations. Presently, The i-Care Foundation has 90 partner charities. Donations received in the past three years have steadied, signifying that the Foundation has entered a phase of growth and maturity. It has established itself as trustworthy, transparent and efficient in disbursing and monitoring dontions.

Over the years, The i-Care Foundation has positively impacted the lives of over one million people across Pakistan. Since 2008, we have serviced over 4,000 donations, amounting to over a billion rupees. It is noteworthy that The i-Care Foundation's disbursement rate since inception stands at 96.7%, signaling its efficiency in making disbursements. The i-Care Foundation is able to maintain this high disbursement rate because of its low overhead costs; the lowest compared to other such organizations.

Highlights: Looking back at the past 5 years





Inflow (PKR)	Year	Outflow (PKR)
278,762,649	2016	268,652,234
231,477,019	2015	214,800,458
239,911,210	2014	237,301,954
77,983,007	2013	71,431,120
153,550,230	2012	150,775,098
221,141,631	2011	205,444,684

2014-16 In the Spotlight:

Total Donations

2015 - 2016

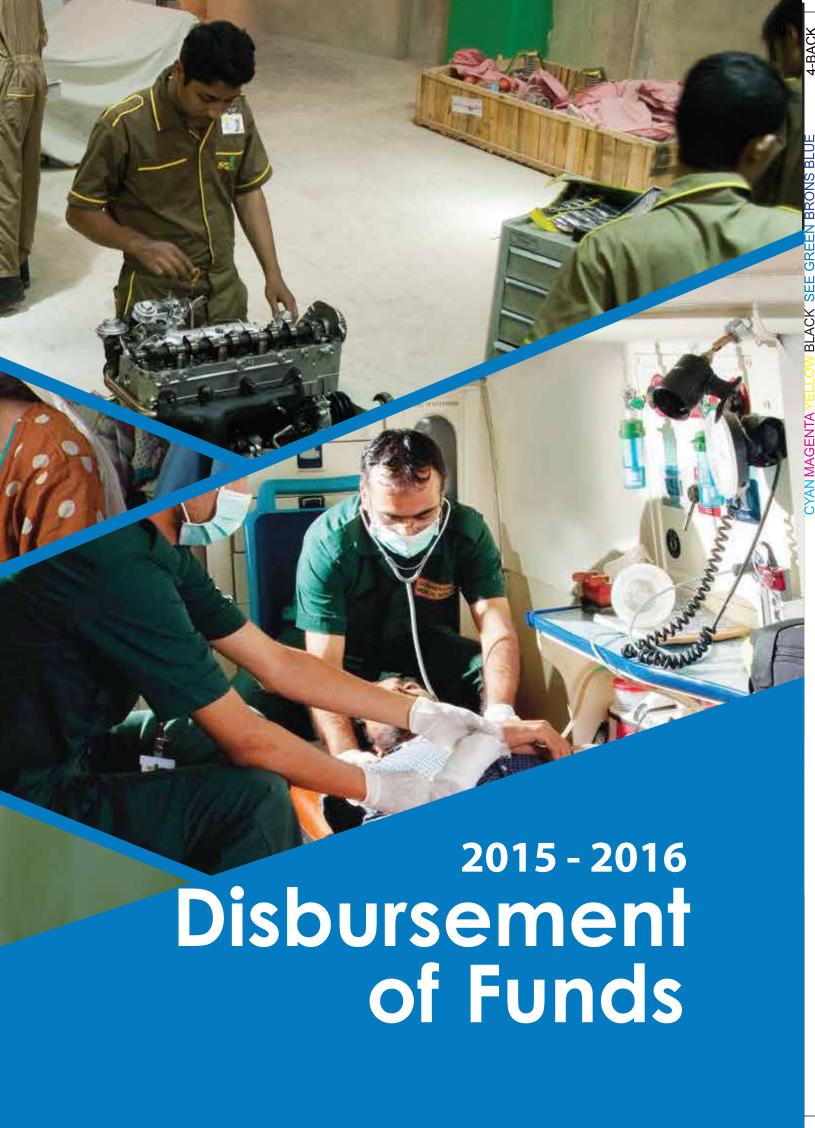
PKR 264,221,916

2014 - 2015

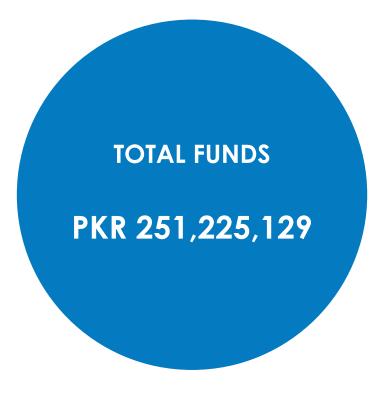
PKR **220,037,330**

In the past two years, The i-Care Foundation has made disbursements of PKR 448,462,212, with a disbursement rate of 92.6%. The i-Care Foundation believes in immediate disbursements to increase social impact as per donor advice. With 166,123 beneficiaries in 2012-2014, this number rose 70.8% to 283,840 between 2014 and 2016 with the tireless work of its partner charities









TOTAL BENEFICIARIES
160,657

Top 12 fund recipients of The i-Care Foundation in 2015-2016



1. ChildLife Foundation

PKR 61,395,165



2. Al Murtaza Educational & social welfare Organization

PKR 39,530,000



3. Rashid Memorial Welfare Organization

PKR 38,523,249



4. Social Welfare & Academics Trust

PKR 14,915,780



5. Family Education Services Foundation

PKR **14,732,715**



6. Patients Aid Foundation

PKR **9,522,893**



7. Aga Khan Planning & Building Services

PKR 7,000,000



8. Layton Rahmatullah Benevolent Trust

PKR 4,645,409



 Pakistan Human Development Foundation (PHDF)

PKR 4,645,409



Marie Adelaide Leprosy Centre

PKR 3,836,270



11. Fatmid Foundation

PKR **3,656,553**



12. Sargodhian Spirit Trust

PKR 3,257,265







AAS Trust

Beneficiaries: **165** PKR **1,500,000**



Arthritis Care Foundation

Beneficiaries: **7319** PKR **781,938**



Ali Hasan Mangi Trust

Beneficiaries: **4,800** PKR **1,482,000**



AMAN FOUNDATION

Beneficiaries: **368** PKR **1,541,139**



AMESWO

Beneficiaries: **300** PKR **39,530,000**



Afzaal Memorial Thalassemia Foundation

Beneficiaries: 73

PKR **500,000**



APPNA Clinic

Beneficiaries: 10,000 PKR **793,339**



Achievement Plus Trust

Beneficiaries: 161 PKR 600,000



Al Umeed Rehabilitation Association

Beneficiaries: 4 PKR **500,000**



BNU

Beneficiaries: 11 PKR 987,050



Brig. Sahib Dad Khan Welfare Trust

Beneficiaries: **16** PKR **187,995**



Bait ul Sukoon

Beneficiaries: **1** PKR **1,543,137**



Child Aid Association Beneficiaries: 1 PKR **23,942**



Citizens Education
Development Foundation
Beneficiaries: 281

PKR **1,140,107**



Children Health and Education Foundation Beneficiaries: 3,815

PKR **3,266,344**



Child Life
Foundation
Beneficiaries: 28,125

PKR **61,395,165**



Fatimid Foundation

Beneficiaries: **430** PKR **3,656,553**



The Hunar Foundation

Beneficiaries: 5 PKR 599,544



Kiran Foundation

Beneficiaries: 18 PKR 786,864



Kohatians Foundation

Beneficiaries: 10 PKR 484,050



Dar-ul-Sukun

Beneficiaries: 7
PKR 677,599



Green Crescent Trust

Beneficiaries: **70** PKR **1,060,327**



Kashf Foundation

Beneficiaries: 5
PKR 102,720



The Kidney Centre

Beneficiaries: **15** PKR **1,500,000**



Layton Rehmatullah Benevolent Trust

Beneficiaries: 1,352 PKR 4.645.409



Family Educational Services Foundation

Beneficiaries: **3,040** PKR **14,732,715**



Human Empowerment Welfare Trust

Beneficiaries: **308** PKR **1,967,925Z**



Karwan-e-Hayat

Beneficiaries: **371** PKR **2,294,770**

Fazal ur Rehman Educational Fund

Fazal Mehmood Educational Funds Beneficiaries: 1 PKR **2,662,521**



Marie Adelaide Leprocy Centre

Beneficiaries: **23,614** PKR **3,836,270**







Moawin Foundation

Beneficiaries: 18 PKR 774,926



Patients Behbud Society

Beneficiaries: **7** PKR **1,273,318**



Read Foundation

Beneficiaries: **127** PKR **131,456**



Shaukat Khanum Memorial Trust

Beneficiaries: 3 PKR 117,877



Social Welfare, Academics and Training

Beneficiaries: **6,584** PKR **14,915,780**



Patient Aid Foundation

Beneficiaries: **9,078** PKR **9,552,893**



Professional Education Foundation

Beneficiaries: **25** PKR **1,500,000**



Rashid Memorial
Welfare Organization

Beneficiaries: 21,890 PKR 38,523,249



SOS Childrens Village Beneficiaries: 2 PKR **378,810**



Beneficiaries: **800** PKR **2,961,150**



Panah Trust

Beneficiaries: **20** PKR **1,131,590**



Poor Patients Aid Society

Beneficiaries: 197 PKR 119,344



Seed Pakistan

Beneficiaries: **3,300** PKR **1,579,581**



Sargodhian Spirits Trust

Beneficiaries: **10** PKR **3,257,265**



War Against Rape

Beneficiaries: 5 PKR 634,795

Beneficiaries & Disbursement

Indirect beneficaries from The i-Care Foundation's capacity building of partner charities are not mentioned in this report. Only direct beneficiaries are mentioned as per Fund Utilization Plans provided by charities.

2015 - 2016

Education



Beneficiaries 14,682

DonationsPKR **124,080,234**

Health



Beneficiaries 140,597

DonationsPKR **114,366,425**

Entrepreneurship



1,238
Donations
PKR 22,790,849

Shelter & Safety Nets



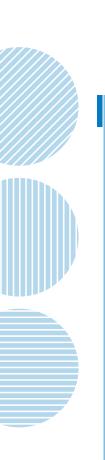
A,140

Donations
PKR 7,414,726









TOTAL FUNDS
PKR 197,237,083

TOTAL BENEFICIARIES

123,183

Top 12 fund recipients of The i-Care Foundation in 2014-2015



1. Rashid Memorial Welfare Organization

PKR **58,069,489**



2. ChildLife Foundation

PKR 46,150,801



3. Al Murtaza Educational & social welfare Organization

PKR 46,150,801



4. Teach For Pakistan

PKR 11,577,616



5. Fatimid Foundation

PKR 5,404,843



6. Social Welfare Academic Trust

PKR 4,065,400



7. Aman Foundation

PKR 4,045,596



8. Aman Health Care Services

PKR 3,924,446



9. Patients Aid Foundation

PKR **2,262,323**



10. Karwan-e-Hayat

PKR **1,886,634**



11. Family Educational Services Foundation

PKR 1,664,016



12. Marie Adelaide Leprocy Center

PKR 1,521,053







AMESWO

Beneficiaries: **300** PKR **42,585,583**



Achievement Plus Trust

Beneficiaries: **300** PKR **559,072**



Aman Foundation

Beneficiaries: 1,460 PKR 4,045,596



Ali Hasan Mangi Trust

Beneficiaries: **4,800** PKR **967,963**



Aga Khan Hospital and Medical College Foundation

Beneficiaries: **200** PKR **1,000,000**



Aas Trus

Beneficiaries: 10 PKR 18,133



Aman Health

Beneficiaries: **800** PKR **3,924,446**



Arthritis Care Foundation

Beneficiaries: **93** PKR **291,771**



Al Umeed Rehabilitation Association

Beneficiaries: 1 PKR 135,878



Bait ul Sukoon

Beneficiaries: 1 PKR 18,693



Children Health & Education Foundation

Beneficiaries: **23,475** PKR **2,500,000**



ChildLife Foundation

Beneficiaries: **32,292** PKR **46,150,801**



Dawood Global

Beneficiaries: 51 PKR 505,600



Dairy and Rural Development Foundation

Beneficiaries: 20 PKR 288,610



Dar ul Sukun

Beneficiaries: 3
PKR 148,533



Family Educational Services Foundation

Beneficiaries: **500** PKR **1,664,016**



Fatimid Foundation

Beneficiaries: **635** PKR **5,404,843**



GEAR

Beneficiaries: 3 PKR 37,274



Human Empowerment & Welfare Trust

Beneficiaries: **300** PKR **954,750**



Hunar Foundation

Beneficiaries: 1 PKR **95,475**



Hope

Beneficiaries: **75** PKR **66,149**



HANDS

Beneficiaries: **95** PKR **695,162**



Idara al Khair

Beneficiaries: 300 PKR 100,000



Kashf Foundation

Beneficiaries: **75** PKR **116,474**



Karwan e Hayat

Beneficiaries: 1,250 PKR 1,886,634



The Kidney Center

Beneficiaries: 1 PKR 97,178



Layton Rahmatullah Benevolent Trust

Beneficiaries: 90 PKR 309,357



Marie Adelaide Leprosy Centre

Beneficiaries: 1,250 PKR 1,886,634



Murshid Hospital

Beneficiaries: 7
PKR 111,206

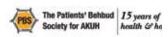


Patients Aid Foundation

Beneficiaries: 1,000 PKR 2,262,323







Patients Behbud Society

Beneficiaries: **14** PKR **1,487,719**



Poor Patients Aid Society

Beneficiaries: **210** PKR **127,089**



Pakistan Association of the Deaf

Beneficiaries: 4
PKR 50.000



Panah Shelter Trust

Beneficiaries: 35 PKR 362,611



Rashid Memorial Welfare Organization

Beneficiaries: **36,000** PKR **58,069,489**



Read Foundation

Beneficiaries: 90 PKR 92,900



SOS Childrens Villages

Beneficiaries: 2 PKR 141,724



Social Welfare, Academics and Training

Beneficiaries: 1,870 PKR 4,065,400



Special Olympics Pakistan

Beneficiaries: **55** PKR **500,000**



Shaukat Khanum Memorial Trust

Beneficiaries: 1 PKR **4,723**



Sindh Institute of Urology and Transplantation

Beneficiaries: 4
PKR 9,346



Teach for Pakistan

Beneficiaries: **445** PKR **11,577,616**



The Citizens Foundation

Beneficiaries: 1 PKR 13,979



Tehreem Khizer Educational Funds

Beneficiaries: 1 PKR **265,399**



Vision Foundation

Beneficiaries: **85** PKR **71,987**

Beneficiaries & Disbursement

Indirect beneficaries from The i-Care Foundation's capacity building of partner charities are not mentioned in this report. Only direct beneficiaries are mentioned as per Fund Utilization Plans provided by charities.

2014 - 2015

Education



Beneficiaries 7,085 Donations

PKR **62,540,026**

Health



Beneficiaries 115,208

Donations PKR **129,061,714**

Entrepreneurship



Beneficiaries 788

Donations PKR **19,751,525**

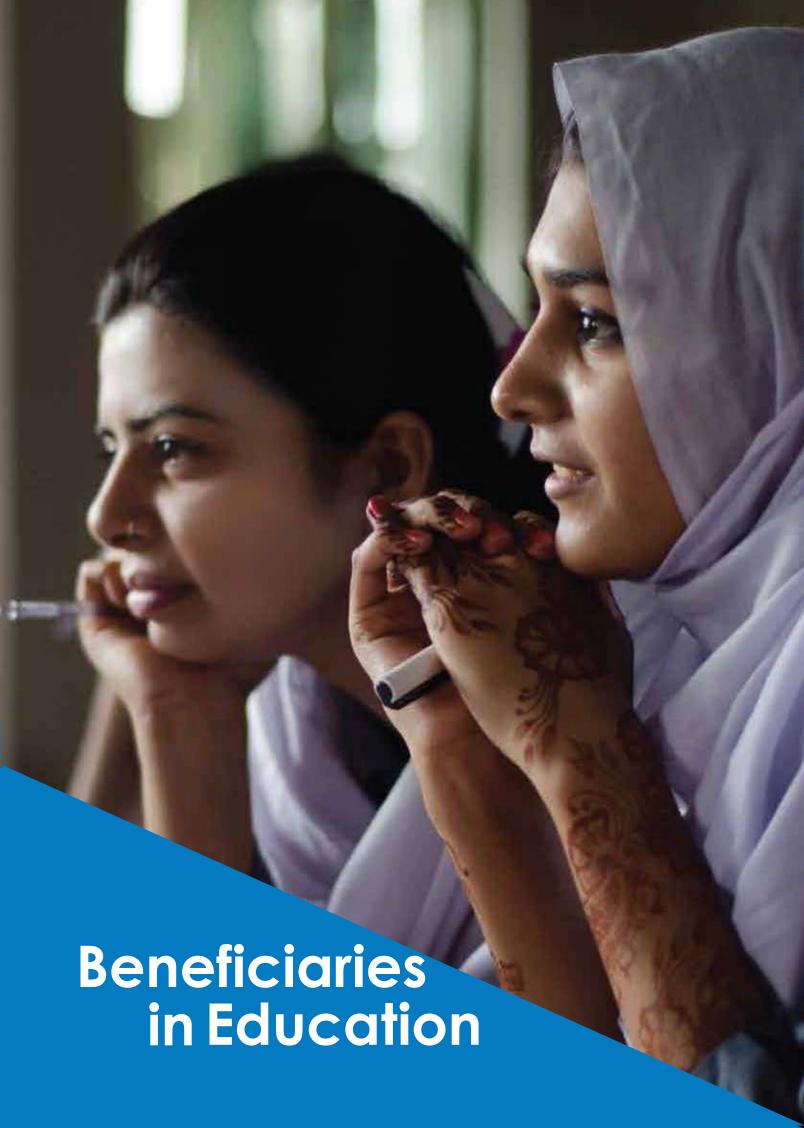
Shelter & Safety Nets



Beneficairies 102

Donations PKR **3,447,193**





Beneficiaries in Education 2014 - 2016

No.	Name	Beneficiaries Serviced	2014 - 15	2015 - 16
01	Al - Murtaza Educational and Social Welfare Organization (AMESWO)	Contribution for construction of a new campus for the Al-Murtaza Academy benefiting 300 existing students and induction of 300 additional students.	300	300
02	Achievement Plus Trust (APT)	Education, training and scholarships for most deserving & high achieving students.	300	161
03	Al - Umeed Rehabilitation Association (AURA)	Interdisciplinary treatment, rehabilitation, and special education for children suffering from Cerebral Palsy.	1	4
04	Brig. Sahib Dad Khan Welfare Trust	Scholarship for 16 students.	-	16
05	Citizen Educaion Development Foundation (CEDF)	Education of Children at the Primary level.	-	292
06	Children Health & Education Foundation (CHAEF)	Operational support to EBM primary school where 135 students are enrolled.	135	-
07	Dairy & Rural Development Foundation (DRDF)	DRDF is conducting training for the people of rural areas. The funds will be utilized for upgrading 20 teachers at training centers.	20	
08	Darul Sukun	Education and training of mentally challenged children.	3	7
09	Dawood Global	Scholarships awarded to 50 girls for Educate a girl project.	51	
10	Family Education Services Foundation (FESF)	Operational support to students at the DEAF Reach Schools in Sindh.	500	3,040
11	Frontier Education Foundation	Scholarships to deserving students from KP		4

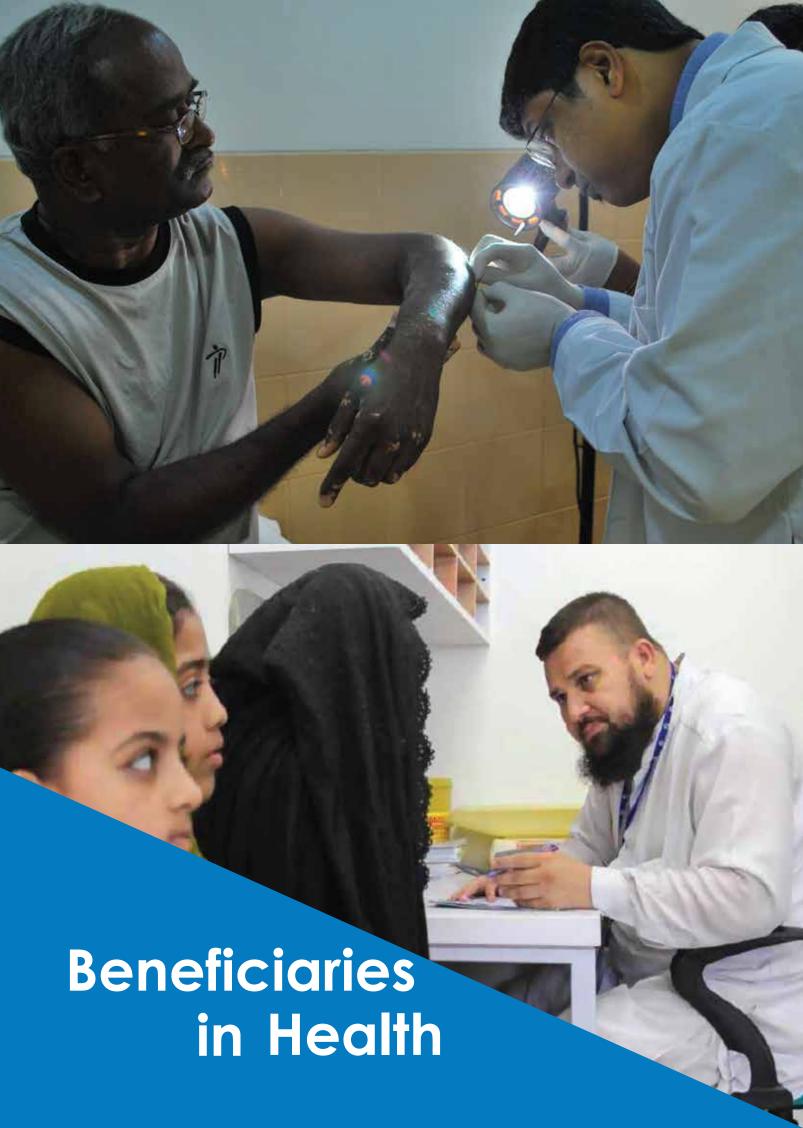


No.	Name	Beneficiaries Serviced	2014 - 15	2015 - 16
12	Green Crescent Trust	Free education for students at Hilal Public School		70
13	Health & Nutrition Development Society (HANDS)	Financial support to 95 students.	95	
14	Health Oriented Preventive Education (HOPE)	Education of 75 students at three informal Schools.	75	
15	Hunar Foundation	One person trained as a certified electrician.	2	
16	Idara Al-Khair Welfare Society	Marble flooring of 3 class rooms of Al-Khair School benefiting students of morning and evening shifts each.	300	300
17	Injaz Foundation	Entrepreneurial Masters classes and personal economics training for 342 students.	-	342
18	Kiran Foundation	Tuition fee support for 18 students.	-	18
19	Kohatians Foundation	Scholarship for 10 deserving students.	-	10
20	Mahgul Education Fund	Scholarship for a deserving university student.	-	1
21	Moawin Foundation	Training and coaching for 18 teachers.	-	18
22	Professional Education Foundation (PEF)	Professional education for 25 eligible students for 1 year.	-	25
23	Read Foundation	Financial support to students.	90	127
24	SEED Pakistan	For supporting activities of 11 adopted government schools with 300 students each.	2,840	3,300
25	Sargodhian Spirit Trust	Education and scholarships for 10, O & A Level students.	-	10
26	Subh-e-Nau	Advocacy of sustainable solutions to global environment and public health issues		50

Beneficiaries in Education 2014 - 2016

No.	Name	Beneficiaries Serviced	2014 - 15	2015 - 16
27	SOS Children's Village	Technical training provided to young people at SOS training institute.	2	2
28	Social Welfare Academic and Training Trust (SWAaT)	School Intervention Program including a meals plan for students of Mingora, Swat for a better mental and physical development.	1,870	6,584
29	Special Olympics	To meet the training needs of special athletes	55	
30	Teach for Pakistan	Training of around 8 teaching fellows. The fellows successfully were able to motivate, inspire and educate more than 445 students.	445	-
31	Tahreem Khizar education fund	Scholarship for a deserving university student.	-	1
32	The Citizen's Foundation	Sponsorship of 1 student for a year.	1	
			7,085	14,682







No.	Name	Beneficiaries Serviced	2014 - 15	2015 - 16
01	Arthritis Care Foundation (ACF)	Arthiritis treatment of patients.	93	7,319
02	Afzaal Memorial Thalessemia Foundation(AMTF)	Thalessemia treatment of 73 patients.	-	73
03	Aga Khan Hospital and Medical Colledge Fund.	2014 - 15: Contribution for purchasing a CT Scan to treat 200 patients a year. 2015 - 16: CT scan procedure for 8 patients.	200	8
04	AKU Patients' Behbud Society (PBS)	A total of 7 patients received financial aid to pay for their medical bills at the Aga Khan University Hospital.	-	7
05	Ali Hasan Mangi Trust	A new community clinic constructed to treat 4,800 patients a year.	4,800	4,800
06	Aman Foundation	2014 - 15: One new ambulance added to the fleet which will increase the capacity to serve 1,460 additional emergency cases a year. 2015 - 16: Administration of 368 life saving interventions.	1,460	368
07	Aman Health Care Services	Operational support to the existing ambulance fleet to enable 800 patients to receive ambulatory emergency care.	800	800
08	Al Mehrab Tibbi Imdad	Medicines for chemotherapy for 5		5



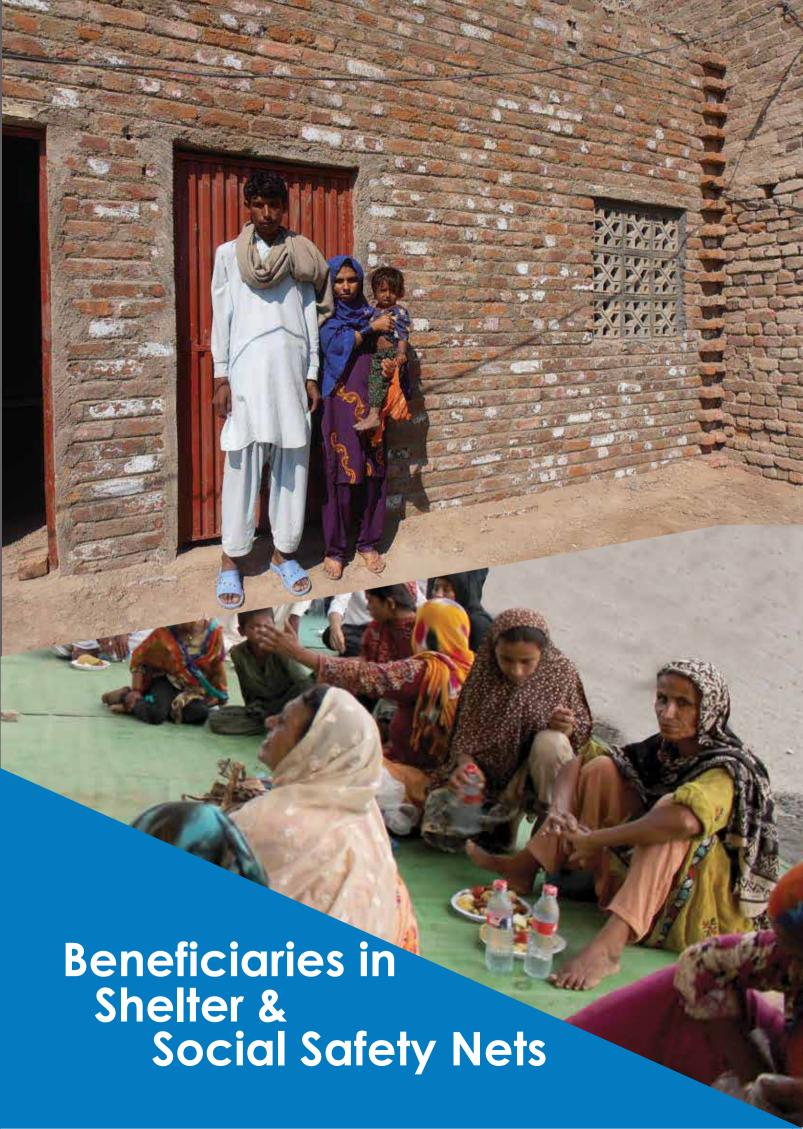
No.	Name	Beneficiaries Serviced	2014 - 15	2015 - 16
09	Bait ul Sukoon	2014 - 15: Medicines for an impoverished cancer patient.	1	1
		2015 - 16: Sponsoring a bed for 1 year.		
10	The Cancer Foundation	Sponsorship of 8 hospital beds for cancer patients.	-	8
11	Child Aid Association (CAA)	Medicines for 1 leukemia patient.	4	2
12	Childlife Foundation (CLF)	Children provided with emergency care.	32,292	28,125
13	Children Cancer Hospital	Cancer treatment of 2 children.	-	2
14	Children Health & Education Foundation (CHAEF)	2014 - 15: Operational support to EBM primary school and Mother & Child Healthcare Centre. 23,475 patients treated. 2015 - 16: Treatment of 30,815 patients at Mother & Child Healthcare Centre.	23,475	30,815
15	Drug Free Pakistan Foundation	Drug awareness program in various schools, a total of 11,200 students were sensitized.		11,200
16	Fatimid Foundation	Treatment of patients of Thalassemia and Hemophilia.	635	430
17	Indus Hospital	General surgeries for multiples conditions of 62 patients.	-	62
18	Karwan e Hayat	Identification, referral, treatment, rehabilitation, and skills enhancement of mental health patients.	1,250	371



No.	Name	Beneficiaries Serviced	2014 - 15	2015 - 16
19	Layton Rahmatulla Benevolent Fund (LRBT)	Eye treatment of patients.	90	1,352
20	Mary Adelaide Leprocy Centre (MALC)	2014 - 15: Eye checkups and treatment provided to 12,549 patients including Cataract & Glaucoma surgeries and refraction procedures. Leprosy treatment of 237 patients. 2015 - 16: Procurement and installation of Gene Xpert machine for early and reliable diagnoses of TB catering to 1000 patients, alongwith treatment of 13,614 patients for leprosy	12,786	23,614
21	Murshid Hospital and	and TB. Safe deliveries.	7	
21	Healthcare	Sale deliveries.	,	
22	Patients Aid Foundation	2014 - 15: C-Arm X-ray machines installed to treat 1,000 orthopedic patients a year. 2015 - 16: Cyber Knife treatment of 78 patients installation of C arm X ray machine benefitting 9,000 patients annually.	1,000	9,078
23	Patient's Behbud Society	A total of 14 patients received financial aid to pay for their medical bills at the Aga Khan University Hospital.	14	-
24	Pakistan Association of Deaf	Loans to 4 Deaf entrepreneurs.	4	-
25	Poor Patients Aid Society, Civil Hospital	Subsidy on medicines to patients at the Civil Hospital Karachi.	210	197



No.	Name	Beneficiaries Serviced	2014 - 15	2015 - 16
26	Rashidabad Memorial Welfare Organization (RMWO)	Funds used for treating patients at the General Hospital in Rashidabad.	36,000	21,890
27	Shaukat Khanam Memorial Trust (SKMT)	Free chemiotherapy of cancer patient.		-
28	Sindh Institute of Urology & Transplantation (SIUT)	Free dialysis of patients.		55
29	The Kidney Centre	Year long dialyses of a kidney patient	1	15
30	Vision Foundation	4 Month course of vitamin supplements to cure night blindness of 85 children.	85	-
31	Women and Children Medical Care Trust	Financial support for safe delivery of 1 mother and child.	1	-
			115,208	140,597





No.	Name	Beneficiaries Serviced	2014 - 15	2015 - 16
01	Aas Trust	Treatment, rehabilitation & aftercare for patients suffering from alcohol and substance addiction.	10	165
02	Aga Khan Planning & Building Services	Integrated water and sewage system for 400 households comprising of 9 individuals each.	-	3,600
03	HANDS	Social mobilization and livelihood support to 6 communities in rural Sindh		350
04	Panah Shelter Homes	Shelter, legal assistance & livelihood training to battered and Physically abused women.	35	20
05	War Against Rape	General operational support for 5 women.	57	5
			102	4,140





No.	Name	Beneficiaries Serviced	2014 - 15	2015 - 16
01	Generating Employment Alternatives for Self Reliance (GEAR)	Small Loans for 3 micro-enterprises.	3	-
02	Human Empowerment & Welfare Trust (HEWT)			308
03	The Hunar Foundation	5 individuals trained as a certified electricians.	-	5
04	Kashf Foundation	Microfinance Loans to women to start their business.	5	5
05	Pakistan Youth Alliance	480 young social entrepreneurs and activists provided with continued support from last year.	480	-
06	Women Empowerment Trust Pakistan (WEP)	Vocational training on Tailoring, handicrafts and beautician courses for 120 women.	-	120
07	Tameer-e-Millat Foundation	Skills based trainings		800
	!	 	788	1,238



THE i-CARE FOUNDATION

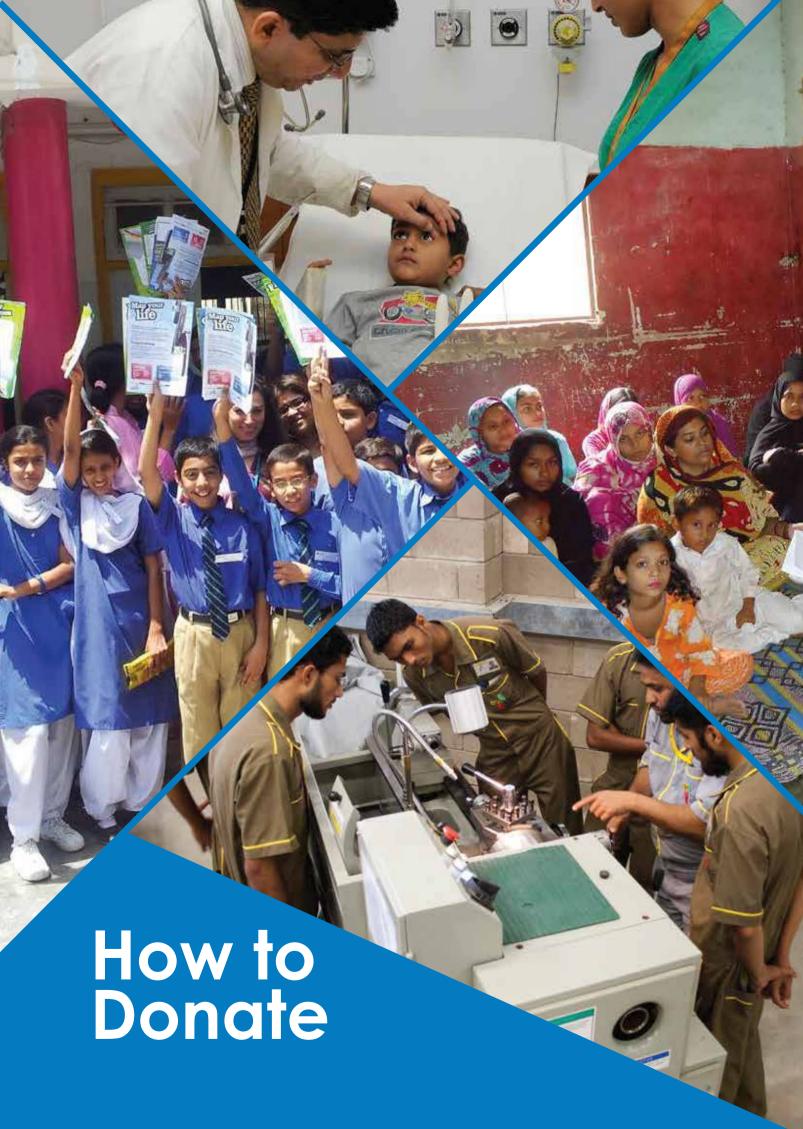
I INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED JUNE 30, 2016

	Note	2016 Rupees	2015 Rupees
Income			
Donations	11	264,221,916	220,037,330
Return on investments and savings accounts	12	4,045,650	3,435,708
Administrative fees	13	10,495,083	8,003,981
		278,762,649	231,477,019
Expenses			
Disbursements to charities		251,225,129	197,237,083
General administrative expenses	14	17,427,105	17,563,375
		268,652,234	214,800,458
Surplus for the year	•	10,110,415	16,676,561

THE i-CARE FOUNDATION

BALANCE SHEET AS AT JUNE 30, 2016

		Rupees	Rupees
Non - current assets			
Property, plant and equipment	3	249,080	673,262
Intangible assets	4	350,858	550,838
Long term investment	5	12,783,475	
		13,383,413	1,224,100
Current assets			
Short term investment	6 Г	24,350,476	23,055,384
Donation receivable		60,057,754	45,187,336
Administrative fees receivable		2,528,748	1,196,383
Prepayments		80,497	85,244
Advances	7	137,461	396,006
Accured mark-up		627,249	-
Taxation - payments less provision	8	222,994	153,806
Cash and bank balances	9	87,058,335	107,917,948
		175,063,514	177,992,107
Total assets		188,446,927	179,216,207
Less: current liabilities			
Other payables 1	0	51,495	1,549,162
NET ASSETS	_	188,395,432	177,667,045
REPRESENTED BY:			
Accumulated fund			
Restricted funds		131,875,949	131,257,977
Un-restricted funds		56,519,483	46,409,068
	_	188,395,432	177,667,045





For Donors in Pakistan

Zakat:

Please write a cheque in the favor of "The i-Care Foundation" and deposit it in any branch of Habib Metro Bank (AC# 20301-101654-90)

General Donations:

Please write a cheque in favor of "The i-Care Foundation" and deposit it any branch of Standard Chartered Bank (AC# 08-5596920-01)

Please also e-mail us your name, postal address, phone number, donation amount, name of charity you want to support, bank name and your cheque number at **info@i-care-pakistan.org**, to receive a receipt for your donation.

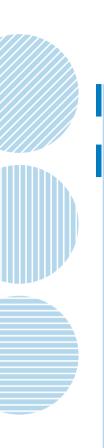


For Donors in the US and other countries

Write a cheque in favor of "The i-Care Fund America, Inc." indicate the charity you want to make a donation to in the field 'for' at the bottom of the cheque and deposit it at the nearest branch of

Bank of America (AC# 4636612240)

Please also e-mail us your Name, postal address, phone number, donation amount, donation purpose, bank name, branch name and cheque number at info@i-care-pakistan.org to receive a receipt for your donation.





Through Remittance

Bank: Bank of America

Branch Address: Charles River Park, 161 Cambridge Street,

Boston MA 02114

Account Number: 4636612240

Routing Number: ABA 026009593



Donor Advisory Form

We request and require that our donors fill in the Donor Advisory Form for reporting and disbursement purposes.

i-Care Donor Advisory Form

DISCLAIMER

Regardless of how you choose to donate, it is mandatory for you to fill in the following "Donor Advisory Form".

IMPORTANT

To avoid transaction charges made through credit card, debit card, American Express or PayPal, you may consider donating directly through cheque or wire transfer.

(It is mandatory that all donors provide us the details given below; No donation will be processed without i-Care receiving the following details)

Name of Donor:	
Name of Charity you want to support :	
Donation Amount (in Pak Rs./USD)	Type of Donation: Zakat Other Donation
Special Instruction in case of Zakat :	
Any other instruction :	
Check/Remittance number:	Bank :
Cell Number:	
Email address :	
Postal Address:	

Support i-Care approved charities of your choice and fulfill your philanthropic goals!

1) AAHUNG	33) Educational Fund - Fazal Mehmood	62) Pakistan Human Development Fund
2) AAS Trust	34) Family Educational Services Foundation	63) Pakistan Youth Alliance
3) Achievement Plus Trust	35) Fatimid Foundation	64) PANAH Shelter homes
4) Acumen Fund	36) Generating Employment Alternatives for Self	65) Patients' Aid Foundation, Jinnah Hospital
5) Afzaal Memorial Thalassemia Foundation	Reliance	66) Patients' Behbud Society, AKUH
6) Aga Khan Planning and Building Services	37) Green Crescent Trust	67) Poor Patients Aid Society, Civil Hospital
7) Al Mehrab Tibbi Imdad	38) Health and Nutrition Development Society	68) Professional Education Foundation
8) Al-Murtaza Education and Social Welfare	39) Health Oriented Preventive Education	69) Rahnuma Trust
Organization	40) Heart File	70) Rashid Memorial Welfare Organization
9)Al Noor Special Children School & College	41) Help Balochistan	71) READ Foundation
10) Al-Umeed Rehabilitation Association	42) Ikhlas Welfare Trust	72) Sargodhian Spirit Trust
11) Ali Hasan Mangi Trust	43) Indus Earth Trust	73) SEED Pakistan
12) Aman Foundation	44) Institute of Business Administration, Khi	74) Shaukat Khanum Memorial Trust
13) Aman Health Care Services	45) Karachi Relief Trust	75) Sindh Institute of Urology and
14) Aman Tech	46) Karwan-e-Hayat	Transplantation
15) APPNA Projects	47) KASHF Foundation	76) SOS Children's Village
16) Arthritis Care Foundation	48) Kiran Foundation	77) Subh-e-Nau
17) Bait-ul-Sukoon Cancer Hospital	49) Kohatians Foundation	78) TAF Foundation
18) Basic Needs Pakistan	50) Layton Rahmatulla Benevolent Trust	79) Tameer-e-Millat Foundation
19) Beaconhouse National University	51) Mahvash and Jahangir Siddiqui Foundation	80) Teach for Pakistan
20) Brig. Sahib Dad Khan Welfare Trust	52) Marie Adelaide Leprosy Centre	81) The Cancer Foundation
21) Cadet College Hasan Abdal	53) MIT Enterprise Forum of Pakistan	82) The Citizens Foundation
22) Centre for Development of Social Services	54) MOAWIN FOUNDATION	83) The Education Enrichment Foundation
23) Charity Support Trust	55) Murshid Hospital	84) The Hunar Foundation
24) Child Aid Association	56) Neurology Research & Patient Welfare Fund –	85) The Kidney Centre
25) Child Life Foundation	National Epilepsy Centre	86) Vision Foundation
26) Citizen Education Development Foundation	57) Oxford and Cambridge Society Karachi	87) Vital Pakistan Trust
27) Dairy and Rural Development Foundation	Educational Trust	88) War against Rape
28) Dar-ul-Sukun	58) Pakathon	89) Women and Children Medical Care Trust
29) Dawood Global Foundation	59) Pakistan Association for Mental Health	Hospital
30) Developments in Literacy	60) Pakistan Association of the Deaf	90) Women's Empowerment Group
31) Dream Foundation	61) Pakistan Chemical And Energy Sector Skill	
32) Drug Free Pakistan Foundation	development Company	

Information regarding Donations:

For Donors in Pakistan:

For Zakat: Write a check in favour of "The i-Care Foundation" and deposit it at any branch of Habib Metro Bank A/C # 20301-101654-90.

For other donations: Write a check in favour of "The i-Care Foundation" and deposit it at any branch of Standard Chartered Bank A/C # 08-5596920-01

It is requested that donors should fill the "Donor Advisory Form" by visiting the following link:

http://i-Care-pakistan.org/donation?general-donation=1

or send us their advice on info@i-Care-pakistan.org

The i-Care Foundation

F-192/1, Park Lane, Block 5, Clifton, Karachi

Pakistan

Tel: (92) 213-583-2041-2 Email: info@i-care-pakistan.org Website: www.i-care-pakistan.org

Editor: Faisal Farooq Khan Asst. Editor: Amal Naeem Qureshi

For Donors in the US & other countries:

Via check: Write a check in favour of "The i-Care Fund America"

Indicate the charity to which you want to make a donation in the field 'for' at the bottom of the check.

Deposit it in the nearest branch of Bank of America (**Account Number: 4636612240**) or send us your cheque to The i-Care Fund America Inc., 139 Charles Street, Suite # 348, Boston, MA 02114, USA

It is required for donors to fill the "Donor Advisory Form" by visiting the following link: http://www.i-Care-america.org/donation-2/?general-donation=1

Through remittance:

Bank: Bank of America

Branch Address: Charles River Park, 161 Cambridge

Street, Boston MA 02114
Account Number: 4636612240
ABA Routing Number: 011000138

Swift Code: BOFAUS3N WIRE TRANSFER: 026009593

Review Board: Asif Fancy, Spenta Kandawalla

Our Partners

- 1) AAHUNG
- 2) AAS Trust
- 3) Achievement Plus Trust
- 4) Acumen Fund
- 5) Afzaal Memorial Thalassemia Foundation
- 6) Aga Khan Planning and Building Services
- 7) Al Mehrab Tibbi Imdad
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- 21) Cadet College Hasan Abdal
- 22) Centre for Development of Social Services
- 23) Charity Support Trust
- 24) Child Aid Association
- 25) Child Life Foundation
- 26) Citizen Education Development Foundation
- 27) Dairy and Rural Development Foundation
- 28) Dar-ul-Sukun
- 29) Dawood Global Foundation
- 30) Developments in Literacy
- 31) Dream Foundation
- 32) Drug Free Pakistan Foundation
- 33) Educational Fund Fazal Mehmood
- 34) Family Educational Services Foundation
- 35) Fatimid Foundation
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- 39) Health Oriented Preventive Education
- 40) Heart File
- 41) Help Balochistan
- 42) Ikhlas Welfare Society
- 43) Indus Earth Trust
- 44) Institute of Business Administration, Khi
- 45) Karachi Relief Trust
- 46) Karwan-e-Hayat
- 47) KASHF Foundation
- 48) Kiran Foundation





- 49) Kohatians Foundation
- 50) Layton Rahmatulla Benevolent Trust
- 51) Mahvash and Jahangir Siddiqui Foundation
- 52) Marie Adelaide Leprosy Centre
- 53) MIT Enterprise Forum of Pakistan
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- 61) Pakistan Chemical And Energy Sector Skill development Company
- 62) Pakistan Human Development Fund
- 63) Pakistan Youth Alliance
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- 66) Patients' Behbud Society, AKUH
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- 74) Shaukat Khanum Memorial Trust
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- 76) SOS Children's Village
- 77) Subh-e-Nau
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- 84) The Hunar Foundation
- 85) The Kidney Centre
- 86) Vision Foundation
- 87) Vital Pakistan Trust
- 88) War against Rape
- 89) Women and Children Medical Care Trust Hospital
- 90) Women's Empowerment Group



Organization Name:
Project Title (If applicable):
ProjectDuration(If applicable):
Location:
PKR
Donation utilization plan Briefly explain how the money donated is to be utilized
Proposed Beneficiaries
Please provide type and number of beneficiar es(gender disaggregated). Also elaborate how the proposed beneficiaries/households will be selected:

2. Itemized Budget Details (Pak. Rupees): Pleasespecify each activity, total estimated cost and cost share. **Please carefully read the instructions**

Instructions for Budget Preparation:

- Provide detailed breakdown of budget, do not give a lump -sum budget.
- Provide detailed breakdown of the activities and provide budget for each activity separately.
- The-iCare Foundation as sumes that grant applicants will already be inoperation and have adequate.
 may be permitted, staff and most of the capacity required to deliver goods and services under the
 proposed project.
- In some cases, salaries, travel, equipment and operating expenses such as rent etc where justified, as direct project implementation costs. However salaries, benefits, and travel and per and travel and per diem rates should be consistent not only with the organization's overall policies covering these items but also with local norms.
- The budget should be in Pakistani Rupees,
- Use additional sheets for detailed budget while strictly following this template.
- Please provide budget narratives where required.





A. Budget Summary

Please provide the summary of fund utilization. You should break it into different activities and provide per unit cost of each activity.

Activity	Unit	Unit Cost	Frequency	Total Estimated Cost	Funds requested from i-Care	Applicant Cost Share (if any)
Total						

B. Quarter-wise Allocation of Funds (requested from i-Care Foundation)

Please provide quarterly bifurcation of the funds. This must be consistent with the Activity/Implementation Plan. Add as many columns as needed in line with project duration or use a spread sheet separately.

		Total		cation of the Bud	get	
Activity	Units	Requested Funds	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Total	•					

Project Implementation Plan

Provide a time-bound implementation plan for all activities. Distribute the targets on monthly basis and highlight/shade the timeline accordingly. The timeline for every activity must be consistent with monthly budget sheet.

Activity	Total		е		
	Targets	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Total					

To the best of my knowledge, I declare that all the above information is true and accurate. Since rely, $\$

Name:	Designation:	
Signature:	Date:	
(To be signed by the head of organization)		



The i-Care Foundation Due Diligence:Check List Documents

a.	Audited Accounts (last three years or less if org in existence for less years	☐ Yes	□ No	#
b.	Organization chart and brief Resumes of key full time staff	☐ Yes	□ No	#
c.	Brief Profile of Board members	☐ Yes	□No	#
d.	Budget for next year	☐ Yes	□No	Rs
e.	Annual Reports, Brochures, Public information, etc.	☐ Yes	□No	#
f.	Letter of References	☐ Yes	□ No	#
g.	List of all financial institutions	☐ Yes	□No	#
9. h.				
	Copy of Organization's Registration Certificate	Yes	□ No	
i.	Tax Exemption from FBR	☐ Yes	□ No	
j.	NTN	☐ Yes	☐ No	
k.	Other Certifications/Registrations (PCP, ISO 9000, etc)	☐ Yes	□ No	
I.	Memorandum and Articles of incorporation, or Trust deed or Charter or	☐ Yes	□ No	
	bylaws			
	Affidavits and Certificates			
a.	Disbursement Form	☐ Yes	☐ No	
b.	Signed Due Diligence Affidavit	☐ Yes	☐ No	
c.	Signed Debarment and Suspension Certificate	☐ Yes	□No	
<u> </u>	signed bebarneri and sospension cermicate			
d.	Signed Anti-Terror Certification	☐ Yes	□No	
d. e.	Signed Anti-Terror Certification Signed Non-Discrimination Certificate	☐ Yes	□ No	
d. e. rganiz	Signed Anti-Terror Certification Signed Non-Discrimination Certificate zation	□ Yes	□No	
d. e. rganiz a.	Signed Anti-Terror Certification Signed Non-Discrimination Certificate	☐ Yes	□ No	
d. e. rganiz	Signed Anti-Terror Certification Signed Non-Discrimination Certificate zation Established for Non Profit Charitable Purposes	□ Yes	□ No □ No □ No	
d. e. rganiz a. b.	Signed Anti-Terror Certification Signed Non-Discrimination Certificate zation Established for Non Profit Charitable Purposes Does not propagate and/or act on the views of any political, party religious sect an ethnic, extremist or terrorist group. Governing documents don't allow improper private benefit	☐ Yes	□ No	
d. e. rganiz a. b.	Signed Anti-Terror Certification Signed Non-Discrimination Certificate zation Established for Non Profit Charitable Purposes Does not propagate and/or act on the views of any political, party religious sect an ethnic, extremist or terrorist group. Governing documents don't allow improper private benefit Governing documents don't allow anyone to have propriety interest in	☐ Yes	□ No □ No □ No	
d. e. rganiz a. b. c.	Signed Anti-Terror Certification Signed Non-Discrimination Certificate zation Established for Non Profit Charitable Purposes Does not propagate and/or act on the views of any political, party religious sect an ethnic, extremist or terrorist group. Governing documents don't allow improper private benefit Governing documents don't allow anyone to have propriety interest in Organization's income or assets	☐ Yes ☐ Yes ☐ Yes ☐ Yes ☐ Yes	□ No □ No □ No	
d. e. rganiz a. b. c. d.	Signed Anti-Terror Certification Signed Non-Discrimination Certificate zation Established for Non Profit Charitable Purposes Does not propagate and/or act on the views of any political, party religious sect an ethnic, extremist or terrorist group. Governing documents don't allow improper private benefit Governing documents don't allow anyone to have propriety interest in Organization's income or assets Governing documents restricts following activities:	☐ Yes ☐ Yes ☐ Yes ☐ Yes ☐ Yes ☐ Yes	□ No □ No □ No □ No	
d. e. rganiz a. b. c. d. e. 1.	Signed Anti-Terror Certification Signed Non-Discrimination Certificate zation Established for Non Profit Charitable Purposes Does not propagate and/or act on the views of any political, party religious sect an ethnic, extremist or terrorist group. Governing documents don't allow improper private benefit Governing documents don't allow anyone to have propriety interest in Organization's income or assets Governing documents restricts following activities: Indulge in activity that is other then charitable	☐ Yes	□ No □ No □ No □ No □ No	
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d. e. rganiz a. b. c. d. e. 1. 2. 3. f. g.	Signed Anti-Terror Certification Signed Non-Discrimination Certificate Zation Established for Non Profit Charitable Purposes Does not propagate and/or act on the views of any political, party religious sect an ethnic, extremist or terrorist group. Governing documents don't allow improper private benefit Governing documents don't allow anyone to have propriety interest in Organization's income or assets Governing documents restricts following activities: Indulge in activity that is other then charitable Influence legislation Candidate campaign activity Organization is Controlledby other organization(s) Governing documents mandate distribution of assets on dissolution to another charitable organization Accounts are audited by Independent Reputable Auditor	☐ Yes	 No 	
d. e. rganiz a. b. c. d. e. 1. 2. 3. f. g.	Signed Anti-Terror Certification Signed Non-Discrimination Certificate Zation Established for Non Profit Charitable Purposes Does not propagate and/or act on the views of any political, party religious sect an ethnic, extremist or terrorist group. Governing documents don't allow improper private benefit Governing documents don't allow anyone to have propriety interest in Organization's income or assets Governing documents restricts following activities: Indulge in activity that is other then charitable Influence legislation Candidate campaign activity Organization is Controlledby other organization(s) Governing documents mandate distribution of assets on dissolution to another charitable organization Accounts are audited by Independent Reputable Auditor All bank accounts (in scheduled banks) and assets are the in charities	 Yes 	 No 	
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The i-Care Foundation

F - 192/1, Park Lane, Block 5, Clifton, Karachi, Pakistan

Tel: (92) 213-583-2041-2

Email: info@i-care-pakistan.org

www.i-care-pakistan.org

The i-Care Fund America, Inc

139 Charles Street, Suite 348, Boston, MA 02114, USA

Tel: (001) 678-248-9999

Email: info@i-care-america.org

www.i-care-america.org