



Tasmanian Little Athletics Association Inc

2015 Annual Report

32 Gormanston Road, Moonah, Tasmania 7008
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Jetstar Little Athletics Tasmania

Annual Report

Season 2014/2015



PO Box 812
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Our Mission

To develop children of all abilities by promoting positive attitudes and a healthy lifestyle through family and community involvement in athletic activities.



BE YOUR BEST.®



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Office Bearers

President	Rhonda O'Sign 8 Gunn Parade Low Head TAS 7253
Finance Director	Garry House 16 Kiama Place Blackmans Bay TAS 7052
Competition Director	Peter Weldon 13 Holland Court Howrah TAS 7018
Technical Director	Roger Hosie 26 River Street Bellerive TAS 7018
Development Director	Brett Johnstone PO Box 37 New Town TAS 7008
Education Director	Kaylene Knee Unit 6 / 75 Victoria Street Young Town TAS 7249

Staff

Administration Officer	Joanne Traynor 32 Gormanston Road Moonah TAS 7009
Development Officer	Jayden Hey 32 Gormanston Road Moonah TAS 7009



Affiliated Centres & Clubs

Bruny Island Little Athletics Centre

3959 Main Rd
Alonnah TAS 7150

Burnie Little Athletics Centre

PO Box 5014
Ulverstone TAS 7315

Circular Head Little Athletics Centre

76 Scotchtown Rd
Smithton TAS 7330

Claremont Little Athletics Centre

28 Glenmore St
Rosetta TAS 7010

Clarence Little Athletics Centre

26 Conrad Drive
Otago Bay TAS 7017

Deloraine Little Athletics Centre

PO Box 303
Deloraine TAS 7304

Devonport Little Athletics Centre

PO Box 1164
Devonport TAS 7310

East Derwent Little Athletics Centre

61 Gunn St
Bridgewater TAS 7030

Glamorgan Spring Bay Little Athletics Centre

5 Tarlton St
Swansea TAS 7190

Hobart Districts Little Athletics Centre

PO Box 194
New Town TAS 7008

Huon Valley Little Athletics Centre

PO Box 179
Huonville TAS 7109

Kingborough Little Athletics Centre

PO Box 524
Kingston TAS 7050

Launceston Little Athletics Centre

PO Box 58
Riverside TAS 7250

*Riverside Club
Trevallyn Club
West Tamar Club*

Longford Districts Little Athletics Centre

PO Box 201
Longford TAS 7301

*Longford Club
Evandale Club
Hadspen/Carrick Club
Perth Club*

North East Little Athletics Centre

13 Mary St
Scottsdale TAS 7260

North Launceston White City Little Athletics Centre

6 Adams Street
Mowbray TAS 7248

*Mowbray Club
Rocherlea Club
George Town Club*

Peninsular Little Athletics Club

1635 Main Rd
Nubeena TAS 7184

Queenborough Little Athletics Centre

PO Box 4697
Bathurst St PO TAS 7000

South East Districts Little Athletics Centre

319 White Hills Rd
Forcett TAS 7173

South Launceston Little Athletics Centre

PO Box 811
Kings Meadows TAS 7249

*Norwood Club
Glen Dhu Club
Sacred Heart Club
St. Leonards Club
Summervale Club
Young Town Club*

St. Helens Little Athletics Centre

2 View St
St. Helens TAS 7216



2014/15 Sponsors

Jetstar Little Athletics Tasmania sincerely thanks the following Sponsors for their continued support of Little Athletics in Tasmania.



Sport & Recreation Tasmania

Funding the Development & Growth of
Little Athletics in Tasmania



RACT

Naming Right Sponsor for Name & Age Badge



McDonald's Family Restaurants Tasmania

Major Sponsor of Little Athletics Tasmania
Naming Right Sponsor of LATas Regional Meetings
LATas Award Scheme Sponsor



How the locals like it

Tasmanian Independent Retailers (IGA)

Major Sponsor of Little Athletics Tasmania
Naming Right Sponsor of LATas
Regional Coaching Clinics



Zone 3 Laser Games

LATas Registration Sponsor
Welcome Back Award Badge Sponsor
LATas State Meeting Participation Award Sponsor
Naming Right Sponsor of LATas State Individual Championships



2014/2015 Sponsors



Nordic Sport Pty Ltd
Preferred Equipment Supplier of Little Athletics Tasmania



Robbies Confectionery
Preferred Confectionery Supplier of Little Athletics Tasmania
State & Centre Kiosks



Southern Cross Television
Free to air Television Advertising Partner



eNotified
Little Athletics Tasmania & Centre Communication Partner



Medalmania
PB Award Badge Sponsor
LATas State Relay Incentive Award Sponsor



Honour Roll

Life Members

Helen Moir	1993	Michael Stubbs	1997
Garry House	1999	Ross Burrridge	1999
Rhonda O'Sign	2002	Paul Street	2006

Distinguished Service Award Recipients

Helen Moir	1990	Peter Lawson	1990
Les Nankervis	1990	Nigel McLaren	1993
Michael Stubbs	1994	Rob Crosswell	1994
Marguerite Duke	1995	Garry House	1996
Ross Burrridge	1996	Cliff Marsh	1997
Rhonda O'Sign	2000	Paul Street	2002
Brian Bannister	2005	Kaylene Knee	2010
Anne House	2010	Wim Vaessen	2013

State Service Award Recipients

Bill Cooper	1990	Dianne Lawson	1990	Jess Nankervis	1990
Paul Plumbridge	1990	Les Charlesworth	1991	John Boxhall	1991
Ted Beecroft	1992	Clif Marsh	1992	Matt Osbourne	1993
Anne House	1995	Graeme Moore	1995	Sallie Garwood	1995
Merimy Bruens	1996	Albert Johnson	1996	Carolyn Banks	1996
Gayleen Goodwin	1998	Viv Beswick	1998	Wim VanDerPols	1998
Paul Street	1999	Gavin Radford	1999	Ken Elphinstone	2000
Karen Tuthill	2000	Roger Howlett	2000	Margaret Osbourne	2001
Mary Clear	2001	Anne Millington	2001	Janene Stubbs	2002
Rosemary Coleman	2002	Terry Byrne	2002	Anthony Cruse	2002
Brian Bannister	2002	Frank Buller	2003	Wim Vaessen	2003
Greg Cooper	2004	Frank Furfaro	2004	Karen Pelham	2004
Shirley Kelly	2005	Kristy Periera	2004	Vicky Sansom	2005
Eric Howells	2006	Andrew Tomes	2005	Peter Weldon	2005
Peter McConnon	2006	Tim Heron	2006	Kaylene Knee	2006
Daryn Weller	2007	Carolyn Bussey	2007	Michael Harvey	2007
Scott Calvert	2008	Dirk Nankervis	2007	Kendra Hey	2008
Wayne Hall	2010	Greg Byard	2008	Kim Nankervis	2009
Brian James	2012	Mathew Hey	2010	Leanne Harvey	2010
Brett Johnstone	2013	Michael Walker	2012	Michael Phillips	2012
Andrew Shepherd	2013	Brett Clements	2013		



Jetstar Little Athletics Tasmania



Board of Management
REPORTS



President's Report

Rhonda O'Sign

It gives me great pleasure to present my annual report as President of Little Athletics Tasmania for the 2014/2015 Little Athletics season. We can report on another great year of athletics, with a total registrations for the season reaching 2,539. This an increase of 163 (growth rate of 6.86%) from the previous season; a great result, and is due in the main to the increased marketing undertaken by Little Athletics Tasmania, and by Centres throughout their local community.

I would like to relay the board's appreciation for the hard working centre committees in our 21 centres who ensure local delivery of our Little Athletics experience, week in, week out. You indeed are the "lifeblood" of the huge pool of volunteers making our sport possible for the many families who participate.

My appreciation goes to all our hardworking committee members, parents, volunteers and officials. Our sport requires a high level of volunteer contributions from participating families. Our collective contributions are precisely what make a difference to individual centre success and to the effective delivery of our sport to its participants. Thank you all for your support to myself and the board.

We saw the introduction of the long awaited Working with Children's checks in Tasmania. From the 1st April 2015, to participate in activities like coaching, age group management, and committee membership, you must have your Working with Children's Check. A Sector Guide was developed, specific to Little Athletics which identifies those required to comply with this.

Little Athletics Tasmania will be maintaining a database of all members with a valid check.

The Board of Management continue to review our strategic goals, our State Meetings, Championship Events, policies and governance structure. The Board meets annually in July for a planning weekend, which all areas of operations are thoroughly reviewed.

LATAS BOARD OF MANAGEMENT

The 2014 Annual General Meeting saw no changes to the Board of Management, with myself being re-elected to the position of President, Roger Hosie to Technical Requirements Director, and Kaylene Knee to Education Director, respectively.

As mentioned in previous reports, the LATas Board is an Operating Board. An Operating Board makes key decisions for office staff to implement and fills gaps in office experience. This model of Governance varies from State to State, especially in the larger States where CEO's are employed to fully implement the operational decisions made by their respective Boards, and to have considerable input into these. In that regard, the larger State Associations are Engaged Boards – providing support to their CEO and being active in engaging in future direction and key decision making.

Being a smaller State, Tasmania currently has neither the financial resources, nor the requirement to have a CEO in place. Each individual Board member fully engages in all areas relating to their portfolio, and assists other Board members when required.

Our Administration Officer is responsible for day to day office management, and implementing decisions made by the Board.



The make up of the Board, and the willingness for Board members to assist others, was at the fore this past season when, due to personal reasons, Peter Weldon took a leave of absence from his position as Competition Director. I, along with Peter, thank Roger Hosie and Brett Johnstone for carrying much of the Competition Director's duties during the period of Peter's absence. As we know, this is a very time consuming and busy role (particularly during the period of State Meetings and Championships). Roger and Brett willingly gave their time to commit to assisting in this role, along with the other duties they have under their own portfolio's.

I would like to thank all Board members for their support, and for their ongoing commitment to Little Athletics Tasmania.

LATAS OFFICE

Our Administration Officer, Joanne Traynor continues to learn much about our sport, and is a valued member of our team. Jo has had the difficult task of learning IMG, and trouble shooting the many issues which have arisen during the season. Coupled with this we have experienced major email and website issues. A change of web host was necessary after moving to our own Web Domain (necessary when going live with the new website), and I take this opportunity of thanking Brett Johnstone's IT guru, Dan for the many frustrating hours he spent investigating a suitable host and all associated with getting our new website set up. We then encountered email issues whereby office emails were not reaching Centres, with no notification that they were not going through.

At the time of writing this report, we are investigating suitable options which will avoid these issues in the future. I thank Jo for her support throughout the season, not just to myself, but to all Board Members.

Last year, through funding provided by Little Athletics Australia, we were fortunate to employ Jayden Hey as our Development Officer for a five month period. Jayden was invaluable to us in presenting our LAPS program at schools throughout Tasmania, visiting Centres and giving guidance, and also helping Jo out in the office, particularly during the very busy time when registration materials were arrive.

The funding from Little Athletics Australia is for a two year period, and we certainly appreciate the opportunity of being able to employ a Development Officer, the first for Little Athletics Tasmania. With Jayden unavailable due to his full time work commitments, we have been fortunate to employ Simon Bennett. Simon will be well known to many as former Development Officer with Athletics Tasmania, and also a regular face at our Regional Coaching Clinics. Simon commences the first week of July for a period of six month. In addition to LAPS, Centre Visits and clinic organisation, Simon will be looking to roll out Introduction to Coaching sessions throughout the regions. Another first for our sport, and I am sure will be extremely popular with many members.

SPONSORSHIP

Sponsorship continues to be strong, however there are still several opportunities for sponsorship; namely our Multi-Event & Walks Championships, and Relay Championships. As I write this report, several sponsorship proposals are pending.

I extend appreciation to our ongoing, valued sponsors of Little Athletics in Tasmania -

- IGA Tasmania
- McDonald's
- Department of Sport and Recreation
- Zone3 Laser Games
- RACT
- Medalmania
- Robbie's Confectionery



INTERNATIONAL CHILDREN'S GAMES (ICG)

December 2014 – Lake Macquarie

In December 2014, we were fortunate to have two teams – Launceston City and Hobart City, compete in the 2014 International Children's Games in Lake Macquarie, the first time this International competition had been held in the Southern Hemisphere.

The journey has been well documented. It was an exciting time for those members selected, and indeed the personnel who accompanied the teams.

Both teams were made up of six boys and six girls, with a Team Manager, Coach and Head of Delegation accompanying each team. As the Head of Delegation for the Launceston team, it was a privilege to attend such a high standard, international competition. The experience for the athletes and adults alike was unlike any other that Little Athletics Tasmania has been able to offer.

Our athletes had the opportunity of competing against athletes from 40 Countries, and 72 Cities from around the world.

Sponsorship was received from the Launceston City Council, Hobart City Council and Bell Bay Aluminium, with the levy for both teams being paid by Little Athletics Australia. This support of the teams was very much appreciated, and resulted in a heavily reduced levy for the athletes.

Plans are now underway for the 2016 International Children's Games being held in Taiwan in July 2016.

JETSTAR LITTLE ATHLETICS AUSTRALIA (LAA)

Throughout the season I have attended a number of Australian Little Athletics (LAA) Board Meetings, two conferences, and the Annual General Meeting. My role as President sees me sit on the Little Athletics Australia Board of Management.

It is certainly a privilege to sit on the Board and be a part of the decision making of our great sport. The BOM meetings are vital in progressing the strategic

direction of Little Athletics. The governance of the BOM is currently under review, and to that end an independent consultant has been appointed to undertake the review.

Sponsorship is strong. The partnership with Jetstar is exceptional and provides many benefits to all State Associations. Through the sponsorship, we have received funding to increase our marketing campaigns, contra flights with Jetstar and Qantas. The Jetstar flights were used to subsidise the 2015 State Team travel; with Qantas contra used for travel for delegate's travel to National conference, AGM, Development Officer Meetings. In addition, Jetstar have provided vouchers for an officials award, prizes for Jetstar 'star jump' competition, and the find-a-word competition which was run at or State Championships. The star jumps have certainly provided much competition and entertainment, and we look forward to running these promotions again next season.

Other National sponsors include V Insurance and ASICS. The LAA CEO is forever proactive in attempting to secure additional sponsors for our sport, all of which benefits all State Associations.

In addition to the funding provide by Jetstar as mentioned above, Little Athletics Tasmania were fortunate to be the recipients of \$25,000 for a two year period to employ a Development Officer. This was a first for our State, and we look forward to being able to continue to fund this position, either by further funding from LAA, or financial strategies to self fund this. State Associations receive funding for the LAPS program. This is based on an amount per student who undertakes the program.

Last year, LAA established a Joint Athletics Management Group to identify practical outcomes that can help further strengthen the links between Little Athletics and Athletics Australia, and align their efforts to grow the sport of athletics in Australia at all levels. Discussions on this have also been held at Joint CEO's meetings and Joint LAA BOM/Senior Management meetings.



To assist the progress in determining options to grow the sport of athletics in Australia, Little Athletics Australia is looking to appoint a consultant to undertake a review, and submit options for consideration.

I reported last year that LAA were committed to developing National Policies, where applicable. It has since been determined that due to various legislative requirements, State Associations would retain their own policies, with LAA working towards a national Child Protection Policy.

Following this decision, Little Athletics Tasmania reviewed all current policies, and will undertake a further review at Board Conference in July. I am currently working with the Department of Sport and Recreation to put together a Cyber policy – this will incorporate social media (facebook, instagram, twitter), website.

OTHER AREAS OF INVOLVEMENT

The role of President is wide and varied, and allows me to be involved in so many areas of our sport. In addition to chairing of all meetings, supervising staff, and representing Tasmania at national level, I am involved in the following -

- Responsible for our Sponsors, including the compilation of sponsor packages; meetings and ensuring compliance of all agreements;
- Responsible for drafting many of the Associations guidelines and policies;
- Assisted with the setting up of the new Northern Cross Country competition this season;
- Website maintenance, with the office being responsible moving forward into the new season;
- Liaison with all stakeholders, including Athletics Tasmania, Northern Branch; Department of Sport and Recreation, Disability Services, Government agencies;

- Organisation of the International Children's Games in 2014, and organisation of the 2016 International Children's games, including securing of sponsors, meetings with Host Cities, and liaison with Host Country;
- Attendance at sporting forums;
- Grant submissions and acquittal reporting of our State Grants funding from Department of Sport and Recreation;
- Centre Visits;
- Conference convenor, and this year in Jo's absence, responsible for the compilation of our Annual Report and Conference Agenda;
- Staff recruitment and management thereof.

SUMMARY

In summary, an excellent year for Little Athletics Tasmania

- Increase in registrations
- Formation of a New Centre
- Our first paid Development Officer
- Finalisation of our new website
- Participation in the 2014 Lake Macquarie International Children's Games
- Acknowledgement by the Department of Sport and Recreation that Little Athletics Tasmania is one of the leaders in terms of strategic direction and policies.

Thank you again to the hard working committee members, our coaches, officials, and the support given to me by my fellow board members and family.

Moving into the new season, I am excited about the direction Little Athletics is heading, both at a State and National level.



Finance Director's Report

Garry House

The preparation of the Financial Budget as in previous years set the bench mark for our financial performance.

Although our audited accounts show that we have had a solid financial performance, it has to be remembered that we have significant cash flow (outwards) prior to the commencement of the next Season.

Outstanding State Team Expenses, LAA Conference, State Conference, Board Conference, Registration Materials, LAA Insurance, Office Expenses etc. have to be paid before October.

I have also attached a schedule showing our Cash Performance against Budget.

Income was over Budget by \$76000, of which \$37400 came from the Government grant, International Children's Game levy \$22000, and State Meeting entry fees \$7000

Expenses were over Budget by \$35000, \$23000 for the International Children Games and \$13000 for State Team Expenses.(timing issue only)

INSURANCE

Equipment

The LAA policy continued during the year, and once again the premium cost was covered by the TLAA and not passed onto the Centres.

This premium covers Centre Equipment up to \$75000 and any additional cover is at the Centre's cost.

I ask that all Centres continually review your amount of Cover, and continue to minimise your exposure by ensuring that all equipment is securely stored and valuable items such as PA systems, timing machines etc are stored at private residences in the off season.

Please note that it is a requirement of our Insurers that Centres supply the Association with a full list of Assets each year, complete with cost of replacement.

PERSONAL INJURY

As last year, I once again remind Centres of the procedure in relation to Injuries at Centre Competition.

- For minor injuries at a Centre (e.g first aid) should be recorded in the Centre First Aid Register.
- For injuries that Centres feel that it may lead to an Insurance Claim (e.g breakage) Form TLAA18 is to be completed and forwarded to me. This form is then used as evidence that an injury occurred, in the event that a formal claim may be made on our Insurers at a later date.
- If a Parent wishes to lodge a claim, then the Sports Personal Accident Form (which can be obtained from the LAA Website) is to be completed and signed by the Parent, signed by the Centre, and then forwarded to me for endorsement, and then will be forwarded to our Insurer.



SUMMARY

A reasonably good year financially for the TLAA, but as stated earlier in this report, we still have a significant amount of outstanding expenses since the balance date of the 31st March.

Registration fees together with other charges for next season will, as usual, be reviewed at Board Conference.

As part of my duties as a Board Member this year, I have also been involved in the Coaching Camp as Convenor and a member of the State Team Selection Panel, together with having the privilege of being the Head of Delegation for the HCC team to go to the International Children's Games at Lake Macquarie, plus a

Delegate to the LAA mid year Conference and the 2015 Conference and ALAC's in Perth.

I wish to sincerely thank Centres, my fellow Board Members, the Office, and my wife Anne for the support given to me during the Season.

Finally, I thank you all for allowing me the opportunity to serve our great organisation





LORKIN

DELPERO

HARRIS



CHARTERED ACCOUNTANTS

Financial Reports

Auditors Report to Members

**Statement by President and
Finance Director**

List of Office Bearers

Financial Accounts

Tasmanian Little Athletics Association Inc

31 March 2015

31 DAVEY STREET HOBART
GPO BOX 1178 HOBART TASMANIA 7001
TELEPHONE: (03) 6224 4844
FACSIMILE: (03) 6223 7212
EMAIL: mail@ldh.com.au
WEBSITE: www.ldh.com.au

TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.
FOR THE YEAR ENDED 31 MARCH 2015

AUDITOR'S REPORT

To the Members,

TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.

Scope

We have audited the attached special purpose financial report of Tasmanian Little Athletics Association Inc. for the year ended 31 March 2015 comprising of Receipts & Payments and Balance Sheet. The Committee is responsible for the preparation and presentation of the financial report and the information contained therein, and have determined that the basis of accounting used is appropriate to the needs of the members. We have conducted an independent audit of the financial report in order to express an opinion on it to the members. No opinion is expressed as to whether the basis of accounting used is appropriate to the needs of the members.

The special purpose financial report has been prepared for distribution to the members of the Association for the purpose of fulfilling the Committee's accountability requirements. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates, to any person other than the members, or of any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosure in the financial report, and the evaluation of significant accounting estimates. These procedures have been undertaken to form an opinion as to whether in all material respects, the financial report is presented fairly in accordance with the requirements of the Associations Incorporation Act.

The audit opinion expressed in this report has been formed on the above basis.

Qualification

It is not practical for Tasmanian Little Athletics Association Inc. to maintain an effective system of internal control over membership subscriptions, donations, fund raising activities and other uncontrollable income items until their initial entry in the accounting records. Accordingly, our audit in relation to such income was limited to amounts recorded. I was also not present at the physical stock count and as such am unable to verify its existence or value.

Qualified audit opinion

In our opinion, subject to the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report of Tasmanian Little Athletics Association Inc. presents fairly the assets and liabilities at 31 March 2015 and the income and expenditure of the Association for the year then ended.

LORKIN DELPERO HARRIS
Chartered Accountants



Paul Evans

31 Davey Street
HOBART TASMANIA

8th May 2015

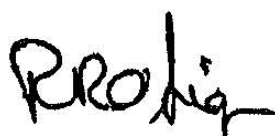
TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.

YEAR ENDED 31st MARCH 2015

COMMITTEE STATEMENT

WE, **RHONDA O'SIGN** AND **GARRY HOUSE**, BEING PRESIDENT AND FINANCE DIRECTOR RESPECTIVELY OF THE TASMANIAN LITTLE ATHLETICS ASSOCIATION INC. DO HEREBY STATE ON BEHALF OF THE COMMITTEE THAT IN OUR OPINION THE ACCOMPANYING STATEMENTS ARE DRAWN UP SO AS TO EXHIBIT A TRUE AND FAIR VIEW OF THE STATE OF THE AFFAIRS OF THE ASSOCIATION AS AT THE 31st MARCH 2015 AND THE RESULTS FOR THE YEAR THEN ENDED.

DATED THIS 8th DAY OF MAY 2015



RHONDA O'SIGN
PRESIDENT



GARRY HOUSE MIPA
FINANCE DIRECTOR

LIST OF OFFICE BEARERS

President	Rhonda O'Sign 8 Gunn Parade Low Head TAS	7253
Finance Director	Garry House 16 Kiama Place Blackmans Bay	7052
Competition Director	Peter Weldon 13 Holland Court Howrah	7018
Education Director	Kay Knee 6/75 Victoria Street Young Town	7250
Development Director	Brett Johnstone 37 Ruth Drive Lenah Valley	7008
Technical Director	Roger Hosie 26 River St Bellerive	7018

LORKIN DELPERO HARRIS
Chartered Accountants



Paul Evans
31 Davey Street
HOBART TASMANIA

**TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.
A.B.N.18 754 156 567**

**FINANCIAL REPORT
FOR THE YEAR ENDED
31 MARCH 2015**

TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.
A.B.N.18 754 156 567

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TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.
A.B.N.18 754 156 567

PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 31 MARCH 2015

	Note	2015 \$	2014 \$
INCOME			
Interest Received	2	9,387	10,719
Sponsorship Income	3	97,382	72,887
Sundry Income	4	455	5,559
		<u>107,224</u>	<u>89,165</u>
OTHER INCOME			
Affiliations		7,573	4,605
Championships	5	29,603	21,449
Education and Development	6	36,812	23,671
Registrations		130,641	123,952
Teams - ALAC	7	46,577	31,704
Conferences		7,909	7,678
Loss on Disposal of Non-current Assets		-	(722)
		<u>259,115</u>	<u>212,337</u>
		<u>366,339</u>	<u>301,502</u>
EXPENSES			
ALA Affiliation Costs		18,361	12,981
Advertising and Media		10,324	14,155
Audit & Filing Fees		1,610	1,469
Bank Charges		72	78
Championships	8	21,845	20,622
Conferences & Meetings	9	35,503	26,143
Depreciation		4,508	5,491
Donations		-	1,693
Education & Development	10	35,272	32,513
Insurance		9,979	11,410
Memberships	11	22,195	30,743
Postage & Telephone		7,230	8,259
Printing & Stationery		5,688	5,237
Rent		13,379	12,705
Technical Requirements	12	7,999	10,252
Teams - ALAC	13	40,880	30,527
Salaries & On Costs	14	41,327	40,010
Sundry Expenses	15	9,777	4,438
Travel and Accommodation		35,546	39,238
		<u>321,495</u>	<u>307,964</u>
Profit (Loss) before income tax		<u>44,844</u>	<u>(6,462)</u>

The accompanying notes form part of these financial statements.

TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.
A.B.N.18 754 156 567

PROFIT AND LOSS APPROPRIATION STATEMENT
FOR THE YEAR ENDED 31 MARCH 2015

	Note	2015 \$	2014 \$
Profit (Loss) before income tax		44,844	(6,462)
Income tax expense		-	-
Profit (Loss) after income tax		44,844	(6,462)
Retained earnings at the beginning of the financial year		507,778	514,240
Total available for appropriation		552,622	507,778
Retained earnings at the end of the financial year		552,622	507,778

The accompanying notes form part of these financial statements.

TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.
A.B.N.18 754 156 567

BALANCE SHEET
AS AT 31 MARCH 2015

	Note	2015 \$	2014 \$
SHARE CAPITAL AND RESERVES			
Retained earnings		552,622	507,778
TOTAL SHARE CAPITAL AND RESERVES		<u>552,622</u>	<u>507,778</u>
Represented by:			
CURRENT ASSETS			
Cash at Bank - Commonwealth		239,414	233,605
Debtors		65,887	30,822
Term Deposits	16	230,668	222,330
Stock on Hand		1,900	3,290
TOTAL CURRENT ASSETS		<u>537,869</u>	<u>490,047</u>
NON CURRENT ASSETS			
Fixed Assets			
Plant & Equipment		37,779	36,249
Less: Provision for Depreciation		<u>(31,652)</u>	<u>(29,037)</u>
		6,127	7,212
Motor Vehicles		32,274	32,274
Less: Accumulated Depreciation		<u>(23,648)</u>	<u>(21,755)</u>
		8,626	10,519
Total Fixed Assets		<u>14,753</u>	<u>17,731</u>
TOTAL NON CURRENT ASSETS		<u>14,753</u>	<u>17,731</u>
TOTAL ASSETS		<u>552,622</u>	<u>507,778</u>
TOTAL LIABILITIES		-	-
NET ASSETS		<u>552,622</u>	<u>507,778</u>

The accompanying notes form part of these financial statements.

TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.
A.B.N.18 754 156 567

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2015**

	2015 \$	2014 \$
1 Statement of Significant Accounting Policies		
<p>This financial report is a special purpose financial report prepared for use by the director and members of the company. The director has determined that the company is not a reporting entity.</p> <p>The financial report is prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.</p>		
2 Interest Received		
Commonwealth Bank	1,050	1,043
CBA Term Deposit	8,337	9,676
	<u>9,387</u>	<u>10,719</u>
3 Sponsorship Income		
McDonalds	21,048	19,160
State Government	34,000	34,000
Robbies Confectionery	1,000	1,000
IGA	6,000	6,000
IGA Awards	8,000	-
Carbine Club	2,727	2,727
Medalmania	1,000	1,000
Zone 3	3,000	3,000
RACT	6,000	6,000
Jetstar	14,607	-
	<u>97,382</u>	<u>72,887</u>
4 Sundry Income		
Miscellaneous	455	3,814
ALAC Hosting	-	1,745
	<u>455</u>	<u>5,559</u>
5 Championships		
Individual & Relay Entries	29,121	20,304
Canteen Hire	482	1,145
	<u>29,603</u>	<u>21,449</u>
6 Education and Development		
Camp Fees - Under 12 & 13	21,855	18,044
Jump Start / LAPS	7,757	5,218
Camp Fees - Under 15	7,200	409
	<u>36,812</u>	<u>23,671</u>

TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.
A.B.N.18 754 156 567

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2015**

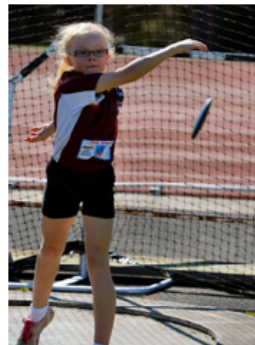
	2015 \$	2014 \$
7 Teams - ALAC		
ALAC Current	44,966	30,461
ALAC Previous	<u>1,611</u>	<u>1,243</u>
	<u>46,577</u>	<u>31,704</u>
8 Championships		
Medals & Ribbons	10,560	10,326
Paperwork	2,077	1,964
Venue	<u>9,208</u>	<u>8,332</u>
	<u>21,845</u>	<u>20,622</u>
9 Conferences & Meetings		
State	25,824	14,518
National (ALA)	<u>9,679</u>	<u>11,625</u>
	<u>35,503</u>	<u>26,143</u>
10 Education & Development		
Camps & Coaching	33,503	23,225
Jump start / LAPS	-	7,093
Movement in Stock	1,390	(805)
Development	<u>379</u>	<u>3,000</u>
	<u>35,272</u>	<u>32,513</u>
11 Memberships		
Kits	14,674	18,100
Merit Awards	<u>7,521</u>	<u>12,643</u>
	<u>22,195</u>	<u>30,743</u>
12 Technical Requirements		
Equipment	5,773	5,923
Vehicle Expenses	<u>2,226</u>	<u>4,329</u>
	<u>7,999</u>	<u>10,252</u>
13 Teams - ALAC		
Current	23,036	10,525
Previous	<u>17,844</u>	<u>20,002</u>
	<u>40,880</u>	<u>30,527</u>
14 Salaries & On Costs		
Staff	66,327	40,010
Subsidies	<u>(25,000)</u>	<u>-</u>
	<u>41,327</u>	<u>40,010</u>



TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.
A.B.N.18 754 156 567

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2015

	2015 \$	2014 \$
15 Sundry Expenses		
Miscellaneous	3,432	1,073
IGA Competition	5,878	2,273
International Childrens Games	467	1,092
	<u>9,777</u>	<u>4,438</u>
16 Term Deposits		
CBA	230,668	222,330
	<u>230,668</u>	<u>222,330</u>



BUDGET COMPARISON 2014/15

CASH BASIS includes GST

INCOME			EXPENSES		
	BUDGET	ACTUAL			
	\$	\$			
Sponsorship/Donations	36300	30774	Administration	15000	20197
Camp Subsidy McDonalds	0	0	Conferences	16000	10647
Jetstar -Publicity	0	8034	Executive	53000	50742
Mc Donalds Prize trip	5500	5114	Photo copier	2500	3215
Affiliations	1600	1430	Insurance	13000	10977
Championships/Spec Meetings	22300	29895	Championships/Spec Meetings	23000	24030
Education/Development	21600	24041	Education/Development	25000	29134
Bank Interest	700	1050	Publicity/Public Relations	5000	11356
ALAC Team	37000	36858	Membership	29000	24415
Membership	151455	150840	ALAC Team	31000	44969
IGA Awards	8000	8800	Technical Requirements	7000	8799
ALA Laps	7000	8533	State Conference	12200	27606
International Childrens Games	0	21926	Capital	2000	1683
Sundries	2500	3562	Sundry	2000	2567
State Conference	9100	8700	Mc Donalds Prize Trip	5500	9196
Sport & Rec	0	37400	Laps	7000	0
LAA Development Officer	27500	27500	Ronald McDonald House	0	0
U15 Camp	7920	7920	State Conf Delegate Rebate	800	800
Ronald McDonald House	0	1458	U15 Camp	7920	7920
			International Childrens Games	0	22949
			AT /LAT Grant	5000	0
Total Income	338475	413835	LAA Development Officer	25000	18346
			Employee / Office costs	64000	58077
			IGA Awards	8000	6466
			Total Expenses	358920	394091
			GST Payable	30770	37526
			GST Claimable	19907	29235
			Surplus/(Deficit)	-10863	-8291
			Overall Surplus/(Deficit)	-42308	11453



Competition Director's Report

Peter Weldon

Introduction

As most would know I was on a leave of absence in November which unfortunately I had to extend until after the competition season was over. It would be remiss of me not to acknowledge the tremendous support of my fellow Board Members and Jo in the Office who willingly accepted the additional responsibilities of the Competition Director during that time, as well as providing personal support to me through difficult times.

To the Little Athletics community I would like to express my own and my family's sincere appreciation for the kind words of condolences, cards and acts of kindness extended to us. My wife Coral would have been truly humbled and embarrassed by the act of respect and recognition shown to her with a minute of silence at the opening of the State Individual Championships after she passed away. Rhonda for your understanding and personal support I thank you.

Season Observations

The 2014/2015 season planning started in earnest after the BOM conference ratified the meeting dates in July 2014. Schedules were worked up and action plans drafted early for the four events run in the 2014 calendar year as I had significant after hours work commitments in October closely followed by a long awaited overseas holiday in November. Brett and Roger took hold of the competition laptop along with the draft plans before I went on holidays. It remained in their good hands for the Championship events and this report has been jointly prepared.

As with any year, State meetings for our athletes do not just happen through the efforts of one person. The Competition Director relies on the cooperation of many others to facilitate these meetings. I thank my fellow Board Members and Jo in the Office for their continued support and guidance. To centre delegates, team managers and centre committee members thank you for your support.

Finally to all those who officiate in any way on the days of competition I thank you on behalf of the athletes, without your support it would be difficult to conduct our state meetings.

The following were competition focus points this year:-

- Increasing both quality and quantity of available officials for state meetings
- Process for allocation of task and officials for state meets, to be equitable for all
- Sharing some of the logistical workload with other Board Members.

SLAM

To Peter McConnon we once again acknowledge you for providing support to all users of SLAM. Development continues to occur to incorporate as many of the state meet specific functionality features into a single version as far as possible. Peter McConnon also maintains an application that produces the entry lists for the printed program for the State Individual Championships.

The process that allows athletes to be nominated via SLAM for state non-championship meets our current needs.

Regional Meetings

The forums provide:-

- Centres to raise issues for consideration by the BOM; provide and receive information that will assist with the operations of Little Athletics in Tasmania
- to review competition arrangements and issues arising at state meetings and
- an opportunity to network between Centres.

The meetings have an informal approach. Meetings were held before the season commenced and demand for additional forums did not occur this year.



Non Championship entry process using SLAM

The extract process using SLAM worked well this season. The work around to create 'ghost' entries where data could not be extracted if an event had not been run at a Centre was circulated to centres that experienced the problem.

Officials and Task Allocation

The practice adopted in the previous season where the Development Director coordinating officials continued this season. Refinement of the task allocation of points value occurred where iniquities were identified.

Mentoring

The mentoring program designed to give centre officials the support and confidence to officiate at state meets as well as a starting point for assessing the standard of officiating before being able to be accredited as a 'C' Grade Official continued this season with increased an outcome of state officials.

Board members continued to be available to assist at Centre level for state qualification where Centres identified a number of Centre Officials were ready for state C Grade official duties.

It is pleasing to report that the pool of the more senior field and track official has grown this season.

The challenge remains to maintain and continually increase this pool of qualified officials.

Team Manager and Chief Officials Briefings

Appreciation goes to all team managers and officials who attended these meetings. These meetings are worthwhile and ensure we all have the same expectation and understanding of the conduct of state run meetings.

Championship events entry processing

Once again the BOM express appreciation to the centre delegates for coordinating the task of the entry process as your role is pivotal in ensuring entries meet qualifying standards.

My appreciation also extends to board members and Jo in the office who assist in the receipt, checking and data entry of entries for the state championship events. I must also acknowledge that the preparation of the printed programs is done in-house by our President.





Participation numbers

The following tables show the participation numbers for 2015

Northern Centre Challenge REPORT

1st November 2014

The Northern Centre Challenge was conducted at St Leonards with 307 athletes attending.

The following is a breakdown of numbers attending.

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
G	13	13	20	25	17	21	20	25	6	2
B	14	11	24	20	14	20	14	13	11	4

Centre (add or delete as required)	Number
Burnie	15
Circular Head	
Deloraine	46
Devonport	22
Longford	45
Launceston	33
North East	26
North Launceston White City	23
St Helens	
South Launceston	97

Southern Centre Challenge REPORT

2nd November 2014

The Southern Centre Challenge was conducted at the Domain with 325 athletes attending.

The following is a breakdown of numbers attending.

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
G	17	14	20	24	23	19	18	16	10	6
B	14	14	20	22	21	20	16	13	9	9

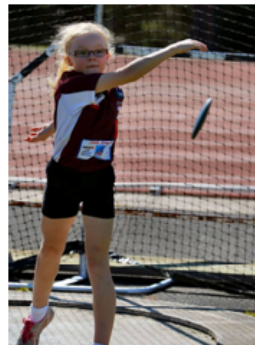
Centre	Number
Bruny Island	
Clarence	72
Claremont	13
East Derwent	67
Glamorgan/Spring Bay	
Hobart Districts	47
Huon Valley	14
Kingborough	58
Peninsula	9
Queenborough	34
South East Districts	11

Identified Problems – Many hours were spent correcting errors in the Southern Centre Challenge SLAM data file. They were a combination of chief recording, admin & data entry errors. 16 missing, incorrect or mis-allocated results needed to be corrected.

These changes eventually affected the challenge day results

New order:

1 st Kingborough	3482.1
2 nd East Derwent	3473.0
3 rd Claremont	3450.0



Northern All State REPORT

22nd November 2014

The Northern All State was conducted at St Leonards with 430 initially registering with a final total of **436** of athletes attending.

The following is a breakdown of numbers attending.

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
G	18	18	24	32	26	28	21	27	16	12
B	19	20	30	32	23	25	19	22	11	13

Centre	Number
Burnie	19
Circular Head	
Clarence	26
Claremont	
Deloraine	52
Devonport	18
East Derwent	38
Glamorgan/Spring Bay	
Hobart Districts	30
Huon Valley	5
Kingborough	19
Longford	34
Launceston	29
North East	28
North Launceston White City	29
Peninsular	
Queenborough	2
Sorell	1
St Helens	3
South Launceston	103

Southern All State REPORT

14th December 2014

The Southern All State was conducted at the Domain with **483** initially registering with a final total of **397** of athletes attending. Poor weather early in the morning of the event affected eventual attendance adversely.

The following is a breakdown of numbers attending.

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
G	21	13	19	29	29	24	28	22	14	8
B	15	23	30	27	30	17	19	11	9	9

Centre	Number
Burnie	5
Circular Head	
Clarence	73
Claremont	10
Deloraine	2
Devonport	1
East Derwent	64
Glamorgan/Spring Bay	
Hobart Districts	47
Huon Valley	16
Kingborough	60
Longford	3
Launceston	15
North East	1
North Launceston White City	3
Peninsular	8
Queenborough	24
Sorell	25
St Helens	
South Launceston	40



State Walks & Multi Event Championships

31 January 2015

The above championships were conducted at St Leonards with 299 entrants attending.

The following is a breakdown of numbers attending.

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
G				23	26	28	26	28	13	9
B				26	21	20	26	24	12	15

Centre	Number
Burnie	23
Circular Head	5
Clarence	23
Claremont	
Deloraine	9
Devonport	5
East Derwent	27
Glamorgan/Spring Bay	
Hobart Districts	24
Huon Valley	8
Kingborough	29
Longford	11
Launceston	24
North East	14
North Launceston White City	13
Peninsular	
Queenborough	7
Sorell	1
St Helens	0
South Launceston	74

Identified Problems

New points formula didn't produce reports properly initially, but problem was identified, and corrected with Peter McConnon on the day. Having all discus in the 2nd half of the day, and shot in the first half created pressure on Discus sites especially and should be re-visited next year.

State Relay Championships REPORT

Sunday 15th February 2015

The State Relay Championships were conducted at St Leonards with a final total of 525 athletes attending.

The following is a breakdown of numbers attending.

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
G	22	20	28	30	33	26	36	24	12	24
B	16	24	45	30	44	33	29	24	13	12

Centre	Number
Bruny Island	
Burnie	38
Circular Head	1
Clarence	60
Claremont	
Deloraine	59
Devonport	1
East Derwent	38
Glamorgan/Spring Bay	
Hobart Districts	31
Huon Valley	
Kingborough	31
Longford	24
Launceston	79
North East	
North Launceston White City	38
Peninsula	
Queenborough	4
South East Districts	
St Helens	
South Launceston	121

Identified Problems

Need slightly longer changeover between events (eg from 4 x 100 to 4 x 200 etc) ... as relays are only a "once a year event" and it takes extra time to brief the Officials.



State Individual Championships REPORT

7th / 8th March 2015

The State Individual Championships were conducted at the Domain with 445 athletes registering and 425 athletes competing.

The following is a breakdown of numbers competing.

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
G			23	29	34	29	26	24	18	22
B			32	31	32	28	30	27	21	19

Break down of registrations by Centre (445 total)

Centre	Number
Bruny Island	
Burnie	34
Circular Head	8
Clarence	59
Claremont	6
Deloraine	9
Devonport	9
East Derwent	29
Glamorgan/Spring Bay	
Hobart Districts	44
Huon Valley	11
Kingborough	45
Longford	24
Launceston	20
North East	5
North Launceston White City	12
Peninsula	3
Queenborough	39
South East Districts	9
St Helens	2
South Launceston	77





State Records Set at State Multi Event & Walks Championships – 31 January 2015

Age Group	Event	Athlete	Centre	Old Record	New Record
Under 9 Boys	Multi Event	Mac Wilcox	South Launceston	2092	2150
Under 9 Girls	Multi Event	Chelsea Scolyer	Burnie	N/A	2111
Under 10 Girls	Multi Event	Alicia McConaghy	Kingborough	N/A	1948
Under 11 Girls	Multi Event	Amber French	Kingborough	N/A	2442
Under 12 Girls	Multi Event	Madison Brazendale	Launceston	N/A	2910
Under 13 Girls	Multi Event	Hailee Baldwin	Huon Valley	N/A	2868
Under 14 Girls	Multi Event	Jade Longstaff	South Launceston	N/A	3148
Under 15 Girls	Multi Event	Jane Hickey	Clarence	N/A	3040
U10 Boys	1100 walk	Will Bottle	Launceston	6:06.8	6:03.6
U9 Girls	700 Walk	Bonnie Talbot	South Launceston	4:03.1	3:54.9

*Previous records for Girls Multi Event Points Scores to be retired due to change in events (100m to 200m and Discus to Shot Put).

State Records Set at State Relay Championships – 15 February 2015

Age Group	Event	Centre	Old Record	New Record
Under 6 Boys	4 x 100m	South Launceston	1:21.6	1:20.2
Under 14 Girls	4 x 100m	South Launceston	54.6	53.8
Under 15 Girls	4 x 100m	Burnie	52.9	52.5
Under 9 Girls	4 x 200m	Burnie	2:21.1	2:18.0
Under 9 Boys	4 x 200m	South Launceston	2:19.6	2:14.3
Under 10 Girls	4 x 200m	Clarence	2:14.7	2:12.5
Under 13 Girls	4 x 200m	South Launceston	1:59.0	1:56.6
Under 14 Girls	4 x 200m	South Launceston	1:57.7	1:56.2
Under 15 Girls	4 x 200m	Burnie	1:56.1	1:52.4
Under 9 Girls	Swedish	Burnie	3:39.2	3:07.0
Under 9 Boys	Swedish	South Launceston	3:13.5	2:57.8
Under 10 Girls	Swedish	Clarence	3:13.5	3:02.5
Under 11 Girls	Swedish	Kingborough	3:09.3	3:01.6
Under 12 Boys	Swedish	South Launceston	2:39.1	2:38.5
Under 13 Girls	Swedish	South Launceston	2:41.1*	2:38.3
Under 13 Boys	Swedish	Queenborough	2:34.1	2:32.2
Under 14 Girls	Swedish	South Launceston	2:42.1	2:33.8
Under 14 Boys	Swedish	Kingborough	2:31.5	2:27.4
Under 15 Girls	Swedish	Burnie	2:37.9	2:27.4
Under 10 Boys	Swedish	Burnie	3:01.7	2:57.3
Under 12 Girls	Swedish	South Launceston	2:49.5*	2:45.9

*NOTE: The time of 2:41.1 was the previous Under 13 record. It is incorrectly listed in our current records as the Record for the Under 12 Age group. Correct records prior to this years' championships were 2:49.5 (Under 12 Girls) and 2:41.1 (Under 13 Girls). Both of those times were beaten this year and new records will be as listed above in table.



State Records Set at State Individual Championships – March 2015

Age Group	Event	Athlete	Centre	Old Record	New Record
Under 9 Girls	100m	Chelsea Scolyer	Burnie	14.6	14.6 (Equal)
Under 9 Girls	800m	Isabella Davie	South Launceston	2:52.3	2:49.7
Under 9 Boys	400m	Mac Wilcox	South Launceston	1:11.1	1:09.9
Under 10 Girls	1500m	Eden Seckold-Bamford	South Launceston	5:42.9	5:30.5
Under 10 Boys	Long Jump	Tom Murrell	Clarence	4.39	4.49
Under 10 Boys	High Jump	Jayden Eldershaw	Longford Districts	1.30	1.31
Under 14 Girls	80m Hurdles	Tori Milbourne	South Launceston	13.7	13.6
Under 14 Girls	Javelin	Kaela Beechey	Hobart Districts	33.26	35.36
Under 15 Girls	90m Hurdles	Jane Hickey	Clarence	14.5	13.7
Under 15 Girls	1500m	Emma Saint-John	Burnie	5:10.4	5:05.6
Under 15 Boys	Javelin	Jacob Greenhalgh	East Derwent	45.95	46.21





Development Director's Report

Brett Johnstone

Development Officer Position

We received funding from Little Athletics Australia to fund a Development Officer position for 5 months this season. Jayden Hey did a fantastic job in the role. Jayden's primary focus was to conduct our school sessions ("LAPS") and to assist Centres wherever possible. The feedback from schools and Centres was very positive and Jayden is to be congratulated on his efforts. Jayden is not available to take on the role this coming season due to other commitments but we are very fortunate that we have been able to secure former Athletics Tasmania Development Officer, Simon Bennett for the position. I've worked with Simon at a number of clinics in the past and am very confident that he will do an exceptional job. Simon starts on the 1st of July.

Little Athletics Program for Schools (LAPS):

Jayden attended the majority of sessions, with me filling in on the odd occasion when required. Between us we saw 5317 students from the following schools:

- Cambridge Primary
- Launceston Christian School
- St Mary's College
- Cygnet Primary
- Channel Christian School
- Glen Huon Primary
- Larmenier Catholic Primary
- Corpus Christi Catholic School
- Brighton Primary
- The Friends School
- Tasman District School
- St Cuthberts Catholic School
- Bruny Island District School
- Westerway Primary
- St Johns Catholic School

- Immaculate Heart of Mary School
- Goulburn St Primary School
- Glenorchy Primary
- Windermere Primary
- Sacred Heart College
- Emmanuel Christian School
- Smithton Primary
- Stanley Primary
- Circular Head Christian School
- East Derwent Primary
- Lauderdale Primary

We have taken the approach of contacting schools earlier this year so already have several booked in for when Simon starts. Schools booked so far:

- Gagebrook Primary
- St Pauls Primary Bridgewater
- Swansea Primary
- Orford Primary School
- Launceston Preparatory School
- St Patricks Primary School Latrobe
- Sacred Heart College
- Mt Carmel
- Hutchins School
- Lansdowne Crescent Primary
- Windermere Primary
- Sacred Heart Geeveston
- St John's Catholic School
- Corpus Christi
- Bracknell Primary
- Sandy Bay Infant School
- Waimea Heights Primary
- Friends School
- St Aloysius College
- Leighland Christian School
- Ulverstone Primary



Centre Visits

Due to the number of hours required to assist in the Competition Director role, I didn't get to as many Centres as I would have liked to during the season. I did manage to get to the following:

- Hobart Districts
- Claremont
- Clarence
- Bruny Island
- St Helens
- North Launceston – White City
- South Launceston

Jayden did quite a bit of work with Claremont and their numbers have increased from 37 to 58 which is a great result. Thanks must also be extended to Roger and Matt Hosie who ran a clinic and an officials education course at St Helens. Their numbers have also increased from 43 to 61.

There were a few Centres that struggled to fill important committee positions at the start of the season and this continues to be a problem this season. I don't think that Little Athletics is alone with this problem as I'm aware of several other sports with similar problems. Fortunately each of the Centres so far has managed to find people willing to take on the roles.

New Centres

This season we welcomed "Bruny Island Little Athletics Centre" to the TLAA family as our 21st Centre. After a couple of clinics and some LAPS sessions at the local school, the Centre got up and running averaged around 12-15 athletes per meet. Despite a few setbacks in regard to the readiness of the ground, the determined committee got everything running pretty smoothly and they should continue to grow in the seasons ahead.

Bruny is unlikely to ever be a large Centre in regards to numbers but it is pleasing that the children of Bruny now have the opportunity to participate in our wonderful sport. I'd certainly encourage families to consider a visit to the Centre if you are heading over for a holiday etc.

Peninsula grew significantly in it's second season, jumping from 16 to 28 registered athletes. The committee "ran solo" this season without any direct assistance from myself (apart from LAPS sessions at the local school) and are to be congratulated on a very successful season. Another Centre well worth a visit if you are in the area!

Competition Director

I spent a large part of the season organising the various State Competitions in conjunction with Roger Hosie. It was an enjoyable challenge and I certainly take my hat off to Peter Weldon for the amount of work that goes into planning and running these events. It was difficult at times juggling the Competition and Development roles but having Jayden doing LAPS and having established procedures in place for the Competition role certainly assisted. I would like to thank Roger for putting up with my constant emails and phone calls and assisting as much as he did. Thank you also to the Centres for providing officials and equipment when requested. It was certainly a lot easier having people willing to assist at short notice. We managed to get some more officials mentored throughout the year too.

Other Activities:

- Attended the Australian Council for Health, Physical Education and Recreation (ACHPER) State Conference in September with Jayden Hey. Distributed approximately 50-60 bags of information and took several LAPS enquiries from PE teachers.



- Attended the Special Olympics Tasmania Sports Northern Ribbon Day in Launceston with Jayden Hey and Elizabeth Johnstone. Fantastic day running athletic activities for young people with Special needs.
- Cross Country – have assisted Paul Mommers with the Southern Cross Country and also assisted at the State Champs in September. Attended a couple of meetings to assist in the organization of the Northern Cross Country.
- Attended the U12/13 camp as a coach in January. As always a fantastic event to be a part of. Well done to Garry for running it so smoothly.
- Attended ALACs in Perth as Team Manager. My full report of this is in the ALACs report.
- Attended the Pre Season clinics in Burnie, Launceston and Hobart.
- Attended the International Children's Games in Lake Macquarie as Coach of the Hobart Team. This was a truly amazing experience for athletes and officials and I would highly recommend it to anyone.
- Attended the Tasmanian Health and Fitness Expo as an exhibitor along with Rhonda O'Sign and Elizabeth Johnstone. I'd estimate that we spoke to around 100 people throughout the day. Enquiries included general "how do we join", or "when is Cross Country" or "tell me about your LAPS program".
- Attended the Glenorchy City Council "Children's and Seniors Week Event" on the GCC lawns with Jayden Hey. Had a "come and try" area set up and distributed information to interested families.
- Worked in conjunction with the Department of Justice to develop the Little Athletics Sector Guide for Working with Children.

- Attended Development Officer meeting in Melbourne with Simon Bennett where we shared knowledge with other states and received updates on future plans.

Going forward there is plenty to be done. Filling Centre committee positions is clearly an issue that we need to address going forward as several Centres (not just small Centres) have struggled at times to fill all essential roles. We need to continue to educate officials and coaches to ensure that the children receive quality from both of these areas.

We need to continue to try to build up the number of registered athletes to ensure as many children as possible have access to our great sport. Centres can assist by helping to arrange school visits for LAPS etc.

Thank you to my fellow Board Members for your assistance throughout the year all to all Centres, coaches, team managers etc that have assisted in all things "Little Athletics" during the year.





Technical Requirement Director's Report

Roger Hosie

It has been a challenging year for the Board of Management. Being a man down for most of the competition season was challenging, but I think we managed to get through without much outwardly visible strain, and conducted a successful 40th season of Little Athletics in Tasmania.

I was fortunate enough to sit on the National technical committee (NTC) that will oversee the formation and recommendation of rules and specifications for Standard events on a national basis. The NTC meets twice annually and is determined to standardize events and safety throughout Australia. All States will be bound to follow the standards as part of our affiliation with LAA, and much of this will be positive, some of it will be controversial, and parts we just won't like at all. All in all though, changes are always meant to be for the best interests of the athletes. Thus far Tasmania has enjoyed an equal voice, and we hope to continue to be a positive influence on the NTC.

On the equipment and specification front, it has been a quiet year, with no changes to weights or specifications. I remind centers to consider our preferred supplier, Nordic Sport when ordering equipment. We do not anticipate any change to implement specification in 2015/16.

2 new javelins were purchased for competition next year. The new 500 and 600g javelins are higher specification, and hopefully will be an aid to great results going forward. We also upgraded sector tapes for state competitions, and replaced many of our measuring tapes.

I attended the 3rd annual U15 development camp at the AIS in October. The camp is run by LAA with the support of Athletics Australia and the Track & Field Coaches Association. The Tasmanian contingent enjoyed 4 full sessions with event coaches of the highest caliber, 4 sessions on strength & conditioning, nutrition, psychology and stretching, presentations from Olympians and the chance to meet elite under 15's from around Australia. The group had a fantastic experience and their behavior was exemplary. There is a probability that qualification standards will be tightened for 2016 which will make it harder for our athletes to get this elite experience. Rest assured we will be fighting hard to keep it as accessible as we possibly can.

Once again this year, Little Athletics received some fantastic support and coverage from the media, in particular from the Examiner, the Advocate and Southern Cross News. We still struggle to find support from the southern newspaper, although they do at least publish our results in a reasonably timely manner. I am fostering a relationship with their chief athletics reporter, so hopefully we will get some air time.

Finally, thank you to all the centers and the Board for the support and friendship over the past season. I particularly thank and congratulate Brett Johnston who has gone above and beyond in terms of taking much of the responsibility for competition in 2014/15, and our wonderful Centre leaders who pitch in at State Events so wholeheartedly and efficiently. I look forward to 2015/16 and continuing to grow our great sport.



Education Officer's Report

Kaylene Knee

Clinics and 2 Advertisements filmed over 2 weekends

Starting with the Southern Thanks to Roger and Brett for organising the South and everyone else that helped including all the coaches and former athletes, about 70 athletes in attendance Northern Clinic had about 100 taking part beautiful weather - started with filming our new TV Ad and setting up for the sites. Thank you to Brett Gillow and South Launceston members for setting up the sites and to all the other centres that supplied the officials and volunteers for the event to run so smoothly. The coaches and athletes that took part in Northern Clinic were Tim, Michelle and Tyler Heron, Brian James, Jasmine Turner, Claire McClenaghan, Jaimie Summers, Wim Vaessen, Wayne Hall and Ross. Also there were about 45 attended the clinic at Penguin great weather, it was great to see athletes and parents participating from Circular Head, Burnie, Devonport and Deloraine Centres attend and were really appreciative of the coaching tips and information

Special thanks to Brett and Jayden that have attended every clinic in the state and the filming of the ad, also to Lizzie, Wim Vaessen and Wayne Hall who also helped out at North and North West Clinics. Also thanks to Jo for all the administration work. Great effort Statewide 3 good clinics to start the season 2014/2015

Southern Cross and Cinema Ads (well done to everyone that participated)

- Southern Cross
- Cinema Ads
- and YouTube version

Well done to all the centres and clubs for another successful 2014/2015 season again to the Board members, LATas Office, Committee members, officials, volunteers, family members and people that have given their time to help out with all the running of all our programmes. The encouragement and education of all our members and all the people that volunteer their time and commitment is invaluable to the success of Little Athletics also knowing this can be challenging at times. I also would like to thank Michelle Heron and Wim Vaessen for attending some Centres with me to help out with coaching and education and all the Board members that have attended centres and helped out throughout the season Thanks to all centres that have promoted sitting exams and well done to those that have passed and become D grade Officials and those that have been elevated to C Grade through the mentoring system and it is important that everyone is aware of new rule changes with each season. There will be a few next season so there will also be some exam changes with these as well.

Centre Board

Centreboard is made up of all the main users of the St Leonards Athletic Track I have attended meetings on behalf of the TLAA throughout the year and they have been in discussion with the council re the development and relaying of a new surface of St Leonards Athletic Track and a new lease and any other changes made to the centre this looks to be going ahead in 2017 at stage for a cost of around \$700,000, there is a new cover for the high jump bag and a few things in the pipeline to be followed up. The Centreboard looks after anything that is a fixture.



2015 McDonalds Coaching Camp Report

Garry House

The 2015 Coaching Camp for U12 and U13 Athletes was once again held at Camp Banksia at Port Sorell from the 11th January to the 15th January.

Unfortunately we lost the sponsorship of McDonalds for the camp this year and subsequently fees had to increase to \$300. The actual cost of the camp was \$370 per athlete. We are aware that we must keep the cost to parents at a reasonable level and we will be seeking a sponsor for the camp.

We had 80 applications but unfortunately only 74 attended camp.

Although we did have some rain, the program was manipulated to ensure that it did not interfere with our events. Cool nights were certainly a blessing for the athletes.

Athletes participated in 4 key coaching events of their choice, together with warm-ups twice a day, sprint drills, competition events, Hurdles, 100m Handicap and the Team Challenge.

Many athletes recorded PB's and qualifiers during the camp.

Apart from the obvious athletic events, athletes participated in a hut competition where two huts are combined and points were awarded (or lost) for such things as tidy huts, wearing hats in the dining room, behaviour, sports hall competition etc.

Camp would not have been successful without parent and coaches participation.

I wish to thank the following people for giving up their time to assist at Camp.

Roger Hosie, Paul Mommers, Paula Brown, Brian James, Brett Johnstone, Wim Vaessen, Nicole Zawadski, Frank Buller, Melinda Brown, Aaron Brown, Simone Fitzgerald, Scott Hartill, Julie Schouten, Allan Faint, Brett Gillow, Keven Mayne, Manny Vavaoulas, Phil Clements, Carolyn Monks, Paul Blyth, Trish Reid and Joanne Traynor

To Paula Brown who arranged collection and delivery of the line marker from the Devonport City Council, To Aaron Brown your skills in assisting with the initial track setup line marking I thank you both

Thanks to Devonport Centre for the loan of their High Jump gear.

To Simone Fitzgerald, apart from your coaching of Distance, your session on nutrition was something that we had been trying to arrange for the last few years, and was greatly appreciated.

A special thanks to the team at Camp Banksia, who could not do enough to ensure that we had great meals and the facilities were up to scratch for our athletes.



Feedback from parents and athletes was extremely positive, and as usual we will take responses into consideration for future camps

For those parents contemplating sending their child to the 2016 Camp, please send in the forms well before the closing date. Remember we need Coaches and Parents to ensure that our camps continue. It is a great 5 days, and extremely enjoyable by all. Apart from athletes making friends, parents also have a great time. (if you require a form, they will be on the website in August.)

Centres please ensure that athletes receive the camp documentation as soon as possible, it was obvious once again that some Centres did not.



Jetstar Little Athletics Tasmania



Membership Report 2014 / 2015

Registrations by centre, gender and region

**corrected figures*

	Girls	Boys	Total 2014/2015 Registrations	Change from 2013/2014	Total 2013/2014 Registrations	North West	East	North	South
BI	7	8	15	+15	0				15
BNE	59	71	130	+19	111	130			
CH	27	29	56	+5	51	56			
CMT	28	30	58	+21	37				58
CLA	149	119	268	+38	230*				268
DEL	39	51	90	+17	73			90	
DPT	55	63	118	-31	149	118			
ED	75	77	152	-17	169				152
GSB	14	3	17	-10	27		17		
HD	60	103	163	-4	167				163
HV	39	42	81	+2	79				81
KGB	78	74	152	+7	145				152
LTN	64	76	140	-51	191			140	
LFD	96	95	191	+52	139			191	
NE	39	23	62	+10	52			62	
NLWC	42	38	80	+5	75			80	
PEN	10	18	28	+12	16		28		
QBG	93	107	200	+14	186				200
SED	87	63	150	+36	114				150
SH	27	36	63	+20	43		63		
SL	157	168	325	+3	322			325	
STATE	1245	1294	2539	163	2376*	304	108	888	1239

Retention & Growth

	Total Registrations 2013/2014	Re Registrations U7-U15 2014/2015	New Registrations 2014/2015	Retention rate from 2013/2014	Growth rate in 2014/2015	Total Registrations 2014/2015	Tiny Totals	Total U7 - U15 2014/2015
BI	0	0	15	-	100.00%	15	3	12
BNE	111	74	54	65.16%	17.12%	130	0	130
CH	51	36	18	73.47%	9.80%	56	6	50
CMT	37	23	35	63.89%	56.75%	58	9	49
CLA	230*	172	55	76.79%	16.52%	268	10	258
DEL	73	60	30	82.19%	23.29%	90	0	90
DPT	149	58	58	39.73%	-20.81%	118	21	97
ED	169	108	43	68.35%	-10.06%	152	12	140
G88	27	12	5	44.44%	-37.04%	17	0	17
HD	167	106	54	65.84%	-2.40%	163	6	157
HV	79	42	39	54.55%	2.53%	81	9	72
KGB	145	99	53	71.22%	4.83%	152	8	144
LIN	191	93	46	69.40%	-26.70%	140	12	128
LFD	139	127	61	71.35%	37.41%	191	9	182
NE	52	37	18	75.51%	19.23%	62	7	55
NLWC	75	52	28	74.29%	6.67%	80	7	73
PEN	16	16	12	100.00%	75.00%	28	2	26
QBG	186	105	55	56.45%	7.53%	200	14	186
SED	114	81	69	71.68%	31.53%	150	23	127
SH	43	36	28	83.72%	46.51%	63	15	48
SL	322	230	52	74.19%	0.93%	325	25	296
STATE	2376*	2296	1567	68.25%	6.86%	2539	202	2337

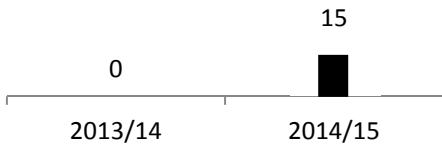
Top 5 performing Centres

Rank	Total Membership		Retention		Growth	
1	325	South Launceston	100%	Peninsula	75%	Peninsula
2	268	Clarence	84%	St Helens	57%	Claremont
3	200	Queenborough	82%	Deloraine	46%	St Helens
4	191	Launceston	77%	Clarence	37%	Longford
5	163	Hobart Districts	76%	North East	31%	South East Districts

Registration graphs by Centre

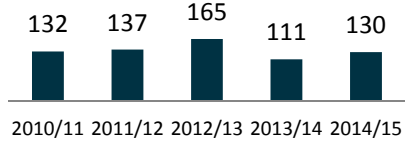
Bruny Island

Little Athletics Centre



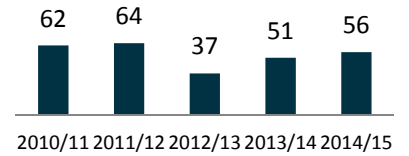
Burnie

Little Athletics Centre



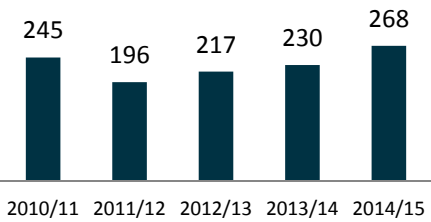
Circular Head

Little Athletics Centre



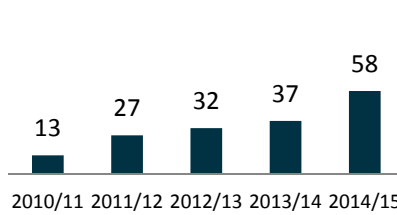
Clarence

Little Athletics Centre



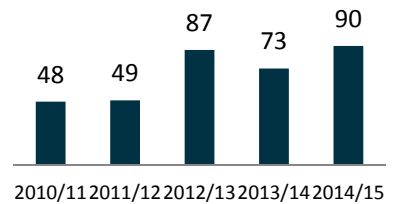
Claremont

Little Athletics Centre



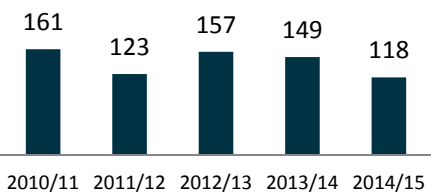
Deloraine

Little Athletics Centre



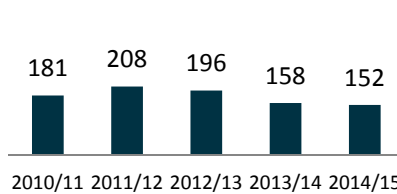
Devonport

Little Athletics Centre



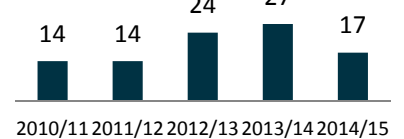
East Derwent

Little Athletics Centre



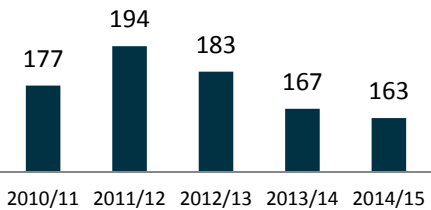
Glamorgan/Spring Bay

Little Athletics Centre



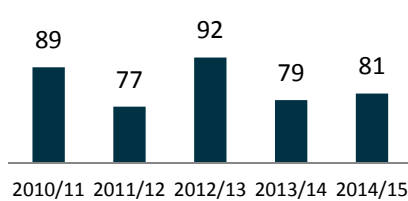
Hobart Districts

Little Athletics Centre



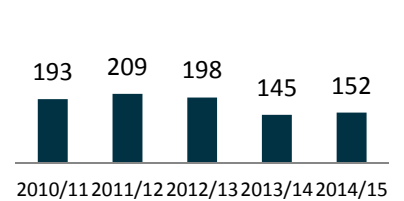
Huon Valley

Little Athletics Centre



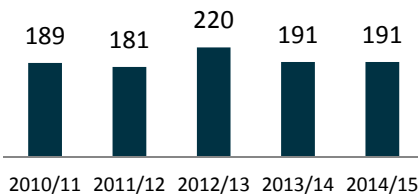
Kingborough

Little Athletics Centre

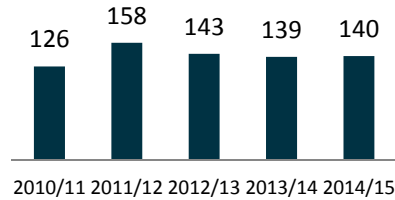


Registration graphs by Centre (cont...)

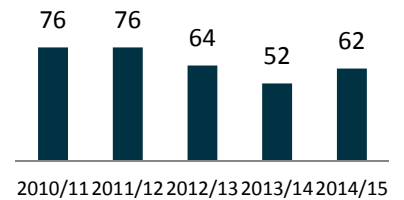
Launceston Little Athletics Centre



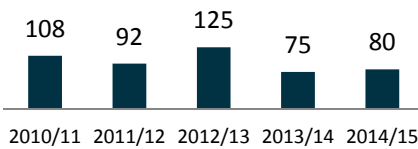
Longford Districts Little Athletics Centre



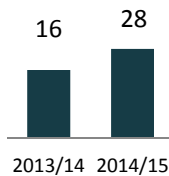
North East Little Athletics Centre



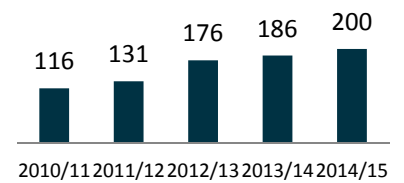
North Launceston White City Little Athletics Centre



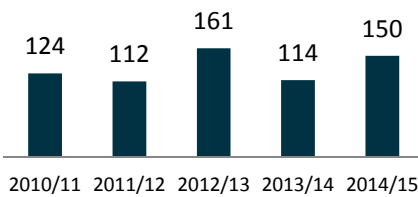
Peninsula Little Athletics Centre



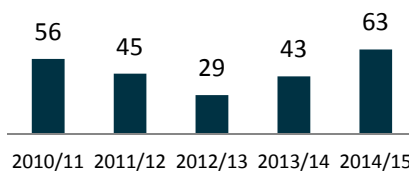
Queenborough Little Athletics Centre



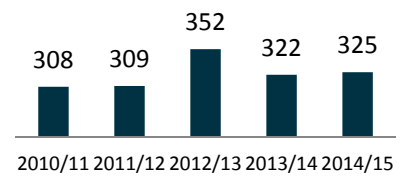
South East Districts Little Athletics Centre



St. Helens Little Athletics Centre



South Launceston Little Athletics Centre



BE YOUR BEST®

Registrations graphs by Region

