





LARKIN STREET YOUTH SERVICES

ANNUAL REPORT 2017



A LETTER FROM OUR EXECUTIVE **DIRECTOR + BOARD CHAIR**



JOIN US IN THE MOVEMENT

Figures are taken from fiscal year 2016-17 audited financial TO END

statements. The deficit shown is due to an increase in staffing and

PRIVATE

infrastructure necessary to deliver high quality services, as well as new rules regarding multi-year pledges that resulted in a timing

81%

exited to stable

housing

REVENUE + EXPENSES

REVENUES BY SOURCE

\$17.631.355

OTHER 1%

OUR RESULTS

EVENTS 7%

CONTRIBUTIONS 30% PUBLIC SUPPORT 62%

> difference in deferred revenue recognition. For fiscal year 2017-18, public sector revenue is stable, and private sector revenue is well

ahead of schedule. With revenue growing and expenses in line, our projections are for a balanced

Dear Friends.

While 2017 brought many challenges, the work to prevent and end youth homelessness continues to build tremendous momentum thanks to Larkin Street's amazing and dedicated community: Campaign and by the City of San Francisco. our staff, elected and appointed officials, sponsors, donors and volunteers who collectively ensure our vision comes to life and has impact.

Sadly, last year, we mourned the loss of two dedicated members of our staff, Candace Freeman and Brendan Dunningan, an informational hearing on youth as well as San Francisco's Mayor Edwin M. Lee, but remained focused on continuing to make meaningful enhancements to our services at Larkin Street. We re-opened the LOFT, our transitional living program for foster youth, enjoyed a stellar **Performing** Arts Night, and held one of our most successful Paving the Way galas ever. We also completed our \$10 million Growth Campaign, which allowed us to both deepen of Youth Count study released by Chapin and diversify our services.

In addition to these direct services for young people, we worked to raise awareness at the City, State and Federal levels about what it takes to prevent and end youth homelessness. Locally, we were elated to see a 13% decrease in the number of young people experiencing

homelessness, according to the 2017 San Francisco Point-in-Time Youth Count. This decrease occurred during a time of increased investments, both by our supporters through our Growth If these increased investments reduced homelessness by 13%, just imagine what larger investments could accomplish!

We're grateful to see the State of California taking the lead on such investments, beginning with homelessness lead by State Senator Scott Wiener and Assemblywoman Blanca Rubio, followed by a new bill to create a statewide Office of Homeless Youth and direct \$60 million in funding to address the alarming rise of youth homelessness in California. Please support these initiatives in the months ahead!

Nationally, the groundbreaking Voices Hall at the University of Chicago revealed that one in 10 young adults between the ages of 18 and 25 experiences some form of homelessness over the course of a year. Because young people often avoid the streets, such counts are extremely difficult, and without dependable data, policymakers are less able to act. The Voices of Youth

Count data has already allowed us to advocate for nationwide public funding through A Way Home America's policy work to end youth homelessness.

The momentum to end youth homelessness continues to grow and we are encouraged by the increased commitments to young people at all levels.

Looking ahead, 2018 will bring new challenges and opportunities. We will soon launch an external evaluation of our programs, and begin our next five-year strategic plan, building on the strength of this nationwide momentum.

You are invited to join us in the movement to end youth homelessness. We have a collective responsibility - as a community and as a country - to ensure that every young person can reach their full potential. With the right investments and policies, we can ensure that any experience of homelessness by a young person is rare, brief, and nonrecurring.

Together, we can end homelessness for all young people. In gratitude and community,

Sherilyn Adams **Executive Director**

() Kerly Adams

Terry Kramer Chair, Board of Directors

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young people

assisted annually

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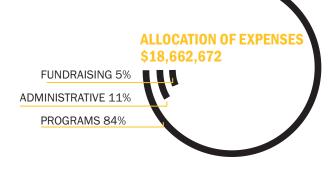
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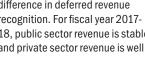
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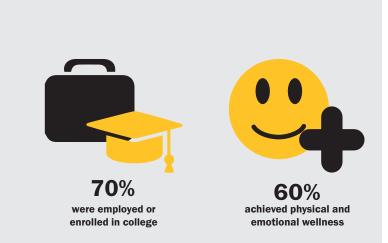
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budget for 2018.





LAST YEAR AT LARKIN STREET

The United Way Bay Area and the Mayor's Youth Job Plus Program joined us for the first "Neighborhood Job Fair" at our Tenderloin headquarters. Over 25 companies attended and conducted interviews with young people ages 16 to 24 from all over San Francisco. Our thanks to all the employers and special guest Supervisor Jane Kim for attending!

This year we completed our \$10 million Growth Campaign! Thanks to our wonderful community, we've been able to expand our education and employment model, case management, behavioral health services, advocacy work, infrastructure and facilities. Congratulations and thank you very much for supporting our work to end youth homelessness!

Our annual Queer Youth Space at San Francisco Pride was

a blast as we held a party in Civic Center Plaza just for young people that offered free snacks, health education, and glitter hair and makeup art. Over the course of the weekend, staff from Larkin Street raised awareness for our services and provided a safe and social space for LGBTQ youth and allies.

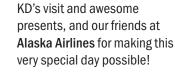
In partnership with the UCSF and the San Francisco Department of Public Health, we presented San Francisco's **Biomedical HIV Prevention** and Care Continuum for Youth. a poster on HIV prevention and the care needs of LGBTQ youth and youth of color in San Francisco. The presentation identifies findings from the needs assessment, the scope of services currently available, and conclusions about how to reduce health disparities.

The winter season brought cheer as always at Larkin

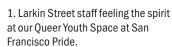
Street. Our annual Holiday Gift Drive exceeded expectations with gifts from the community overflowing our offices this year. Combined with our annual Harvest and Winter Festivals for our young people, we felt the love as more than 200 volunteers brought the spirit of service through our doors. Over the course of the last year, volunteers contributed more than 2,000 hours with groups from partners including Comerica, Docusign, Google, Salesforce, and Wells Fargo supporting our work through hands-on volunteering.

In December, we were thrilled to host the Golden State Warriors' Kevin Durant at one of our housing programs. He took a tour of the building, and after handing out gifts, graciously posed for dozens of photos. Needless to say, both the young people and our staff were thrilled to meet this basketball superstar! We so appreciate









- 2. Young people getting "fairy hair" treatments at our Queer Youth Space.
- 3. The Warriors' Kevin Durant, top center, surrounded by Larkin Street young people and Executive Director Sherilyn Adams.
- 4. Kevin Durant talks one-on-one with a young person as the crowd looks on.
- 5. Joshua Gaines outside of our Golden Gate Avenue headquarters.







KNOWLEDGE LEADERSHIP

Our policy and advocacy activities provide information to support policymakers in making sound decisions around youth homelessness. Larkin Street's Research and Evaluation Department supports this work by providing data and insights both about our services and the broader landscape. The result is a well-informed organization that infuses best practices throughout our offerings and frequently shares those learnings with others in the community.

POLICY AND ADVOCACY WORK

In the fall, our **Youth Advisory** Board led a successful "Get Out the Vote" initiative including registration drives, voter education, and mobilization activities that engaged young people in the political process.

In all, more than 50 young people registered and voted, some for the first time. The Youth Advisory Board also took their voice to the Capitol in April by participating in the California Coalition for Youth's Taking Action Conference and Legislative Advocacy Day.

Youth and staff at Larkin Street played a key role in successfully advocating for more than \$10 million in new local, state, and federal funding to target youth homelessness in San Francisco, including the federal Youth **Homelessness Demonstration Program** and expanded state **Homeless Youth Emergency** Program funding.

Our Executive Director Sherilyn Adams was selected by the Robert Wood Johnson Foundation as an

Interdisciplinary Research Leader to take part with faculty from UCB and UCSF in a three-year research project exploring the intersection of homelessness and violence among youth.

Two important studies shared new data about young people experiencing homelessness: The San Francisco Point-in-Time Count showed that youth homelessness decreased by about 13% between 2015 and 2017, an important point of proof in the movement to end youth homelessness. Young people and staff at Larkin Street also participated in the visual count in January in partnership with the City of San Francisco.

The groundbreaking Voices of Youth Count released by Chapin Hall in November revealed

that one in 10 young adults between the ages of 18 and 25 experience some form of homelessness over the course of a year. For decades, a lack of dependable data on the size of this population and characteristics of young people experiencing homelessness has created roadblocks to change.

Finally, this year brought the publication of our latest report on the Incidence and **Needs of Youth and Young** Adult Homelessness in San Francisco. The report provides a comprehensive look at the scope and causes of youth homelessness, barriers to stability, our model and results, and recommendations for the City, State and Federal governments to better address this crisis.



SPECIAL EVENTS AT LARKIN STREET





PAVING THE WAY GALA

March 3, 2017

This year was even better than we could have imagined - we raised more than one million dollars to end youth homelessness! Thank you so much to everyone who made an incredible night possible: Renel Brooks-Moon, Jeremy Affeldt, our two youth speakers, Ameer Acker and Stephanie Monroe, and founder sponsors Camberview Partners, Kaiser Permanente, Mary V. Lester, Sharon and Craig McCollam, and Union Bank, as well as our staff, volunteers and guests.

THE BAY AREA CFO OF THE YEAR AWARDS

May 24, 2017

More than 500 guests helped us recognize the Winners and Finalists at our 12th annual ceremony including 2017 Hall of Fame Lifetime Achievement Award Winner Robin L. Washington, Executive Vice President and Chief Financial Officer of Gilead Sciences, Inc. Raising over \$500,000, the event was made possible by our title sponsors, Deloitte and Marsh & McLennan Agency, and co-presenters, the San Francisco Business Times.



ANNUAL EDUCATION GRADUATION

Aug. 4, 2017

We celebrated the many graduates of Larkin Street Academy's education and employment programs amidst a crowd of friends, family, staff and supporters. Young people received certificates and were recognized for their accomplishments over the past year, from GEDs to Bachelor's Degrees. Special thanks to all our speakers and staff who worked very hard to make this day memorable with decorations, music, a photo booth, lunch, and cake.

PERFORMING ARTS NIGHT

Nov. 8, 2017

This year's annual show, put on by young people in our Arts Program, was a huge success. Nine amazing performers gave us song, dance, comedy, visual arts, and so much hope and inspiration. Of course, many partners and team members made the show possible including the William Flora and Hewlett Packard Foundation, Bandworks and Phil Estes, Kelly Cullen Community, Theatre of Others, and Alaska Airlines.







FRIENDS OF LARKIN STREET ICE SKATING PARTY

Dec. 6, 2017

The eighth annual ice skating party from our next-generation group of supporters, Friends of Larkin Street, was a festive fundraiser as always! Folks skated the night away to a great DJ, in the process, raising more than \$45,000 to support our work to end youth homelessness. We couldn't have done it without our sponsors Bank of America, Sharp, Lockton Insurance Brokers, Peninsula Custom Homes, SnapFiesta, and Lagunitas.



- 1. Young people show off their diplomas at our Annual Education Graduation.
- 2. Robin L. Washington, Executive Vice President and Chief Financial Officer of Gilead Sciences, Inc., the 2017 Bay Area CFO of the Year Hall of Fame Lifetime Achievement Award Winner with Kevin Young, CBE, Chief Operating Officer of Gilead Sciences.
- 3. A group of folks having fun at the eighth annual Friends of Larkin Street Ice Skating Party.
- 4. Young people taking a bow at the conclusion of our 2017 Performing Arts Night.
- 5. Ameer Acker, youth speaker and winner of the The Larkin Street 2018 "Going the Distance" Youth Achievement Award with Antonio Zeledon, Program Manager.
- 6. Stephanie Monroe, another youth speaker and winner of the The Larkin Street 2018 "Going the Distance" Youth Achievement Award.
- 7. Jeremy Affeldt, three-time World Series Champion, Former Pitcher for the San Francisco Giants, Author, and Founder of Generation Alive, receives the Anne B. Stanton Award at our Paving the Way Gala.



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- 1. Kei'vone Reich laughs with a provider at our free medical clinic.
- 2. Philip Jones on his way to class.
- 3. Sarai Walters and Aubrey Haynes in the recording booth at our Art Studio.
- 4. Staff from Larkin Street pose with Supervisor Jane Kim at the Neighborhood Job Fair at our Tenderloin Headquarters.
- 5. Young people and staff from both Larkin Street and Alaska Airlines demonstrate their enthusiasm about Kevin Durant's visit to Larkin Street.





