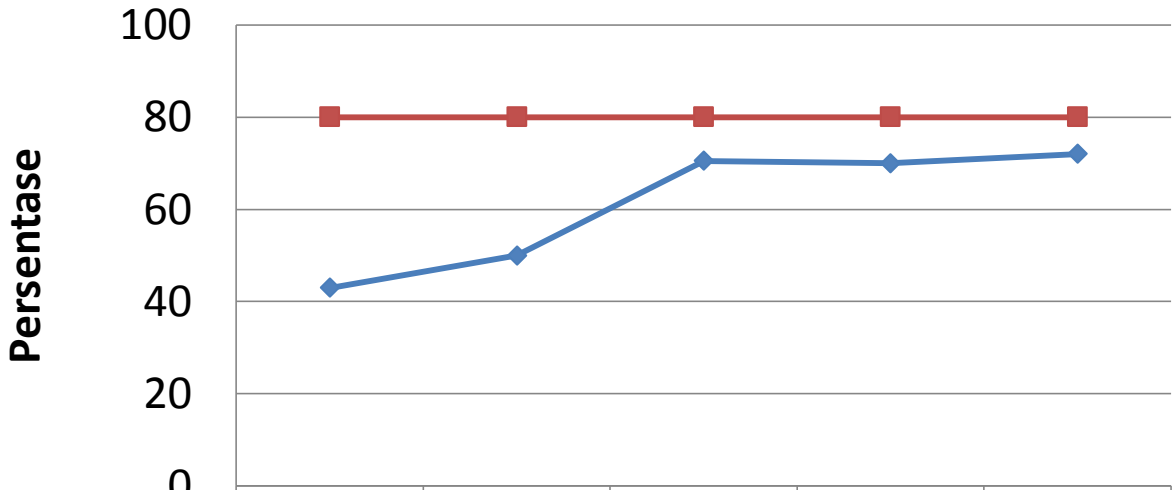
LIMA AREA PRIORITAS

Kepatuhan Menerapkan *Clinical Pathway* Pneumonia pada Anak, Jan – Juni 2014

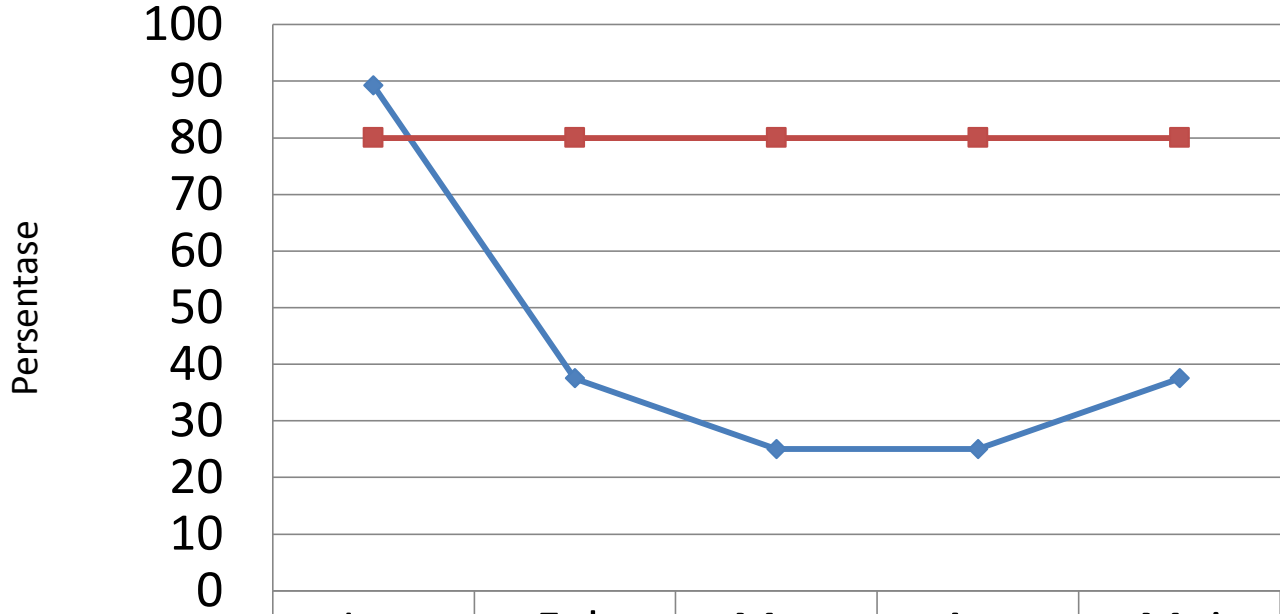
	Jan	Feb	Mar	Apr	Mei	Jun
Capaian					60	63,41
Target	80	80	80	80	80	80

Kepatuhan Menerapkan *Clinical Pathway* Ischemic Stroke, Jan – Mei 2014



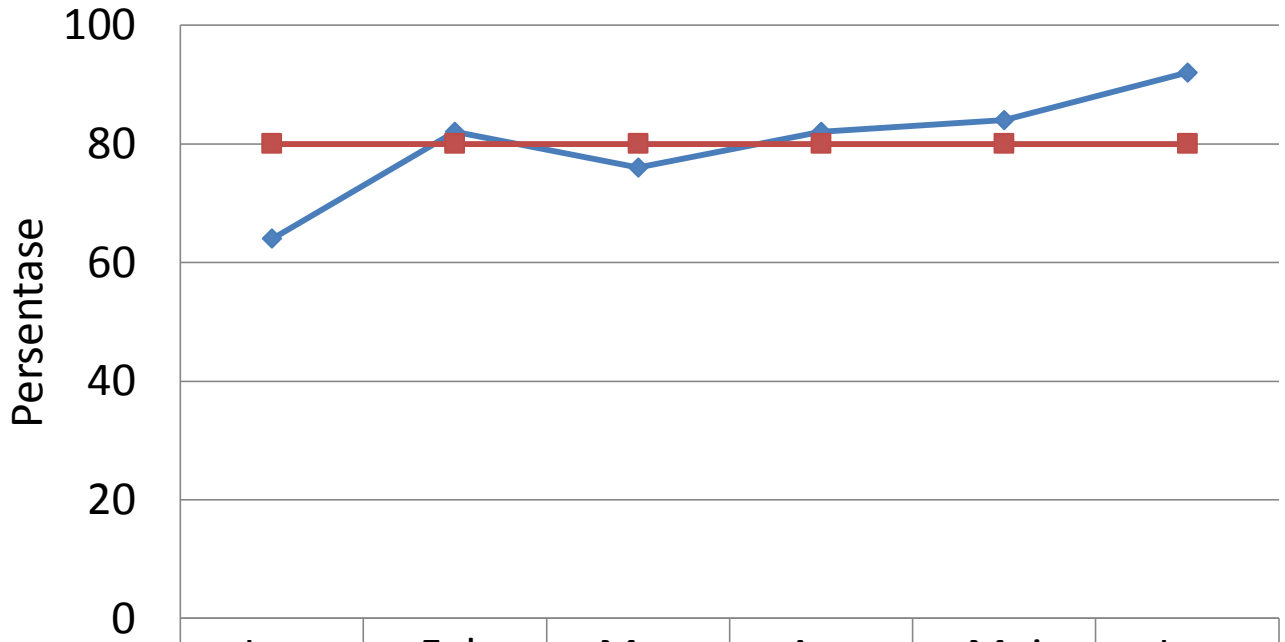
	Jan	Feb	Mar	Apr	Mei
Capaian	43	50	70,5	70	72
Target	80	80	80	80	80

Kepatuhan Menerapkan *Clinical Pathway* Appendectomy, Jan – Mei 2014



	Jan	Feb	Mar	Apr	Mei
Capaian	89,2	37,5	25	25	37,5
Target	80	80	80	80	80

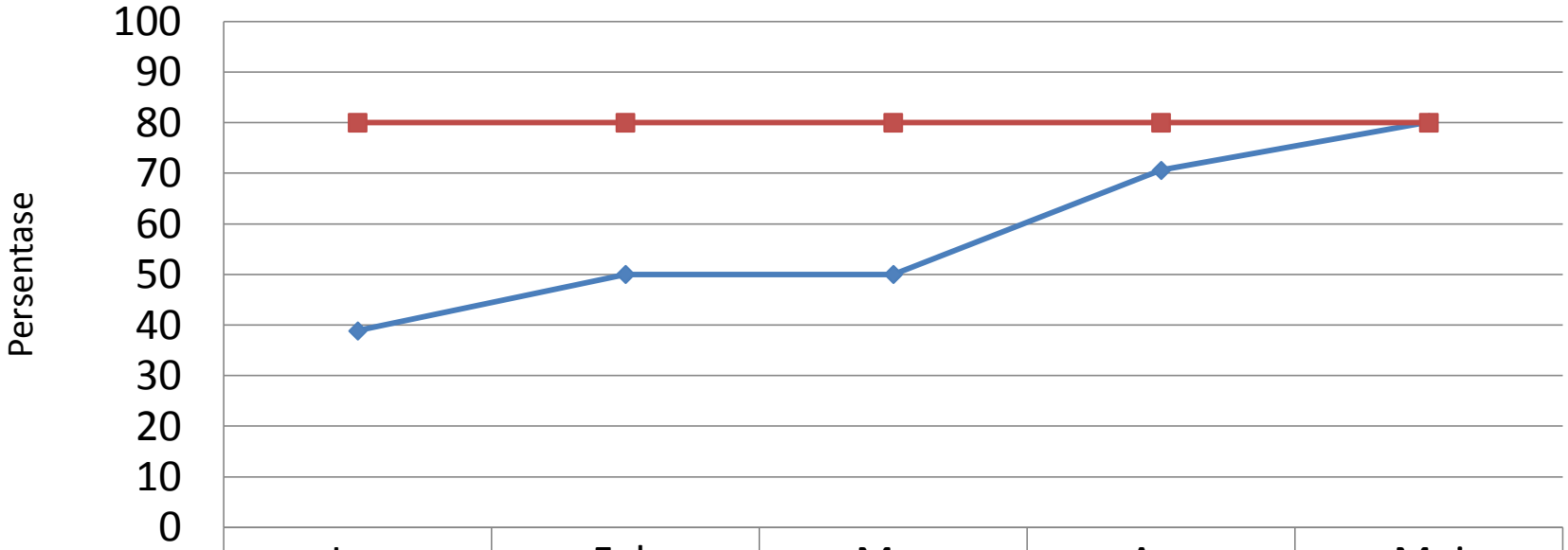
Kepatuhan Menerapkan *Clinical Pathway* Caesarian Section e.c. Fetal Distress, Jan - Juni 2014



	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	64	82	76	82	84	92
Target	80	80	80	80	80	80

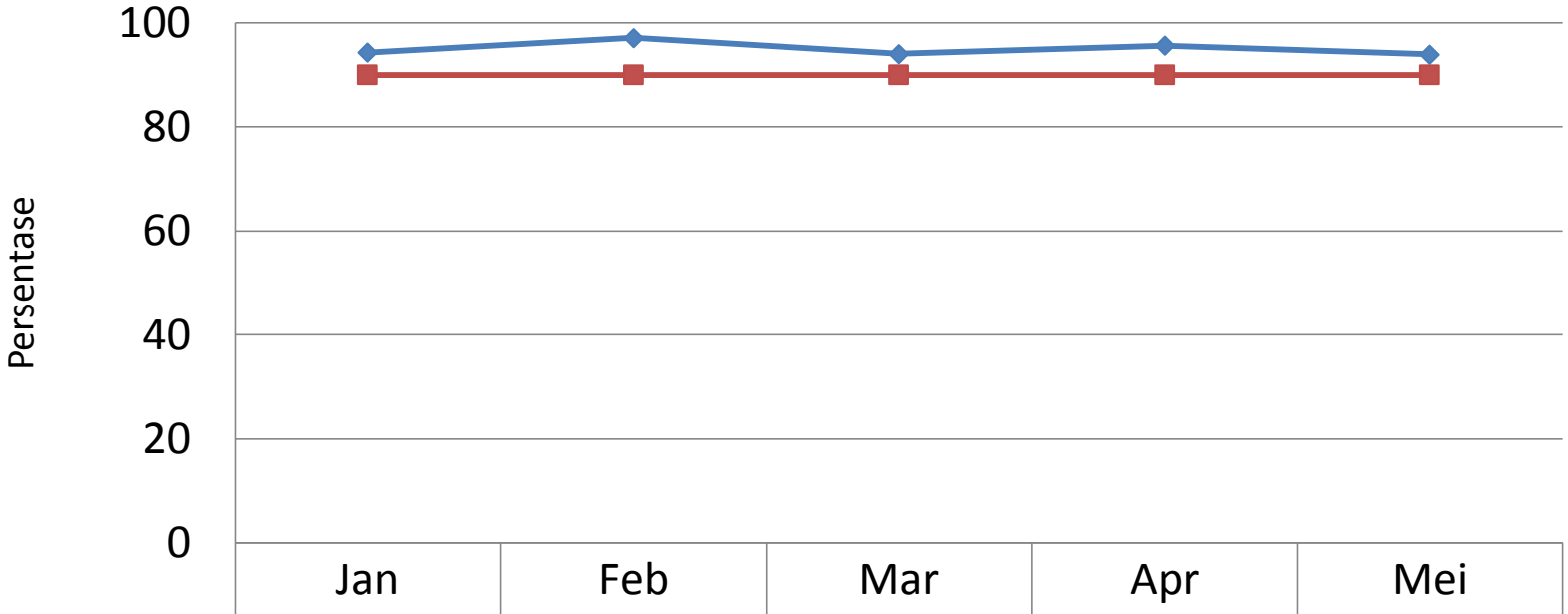
INDIKATOR KUNCI AREA KLINIS

Pemberian Aspirin <30 Menit
Setelah Diagnosa Pada Stroke Iskemik (IAK1)
Jan - Juni 2014



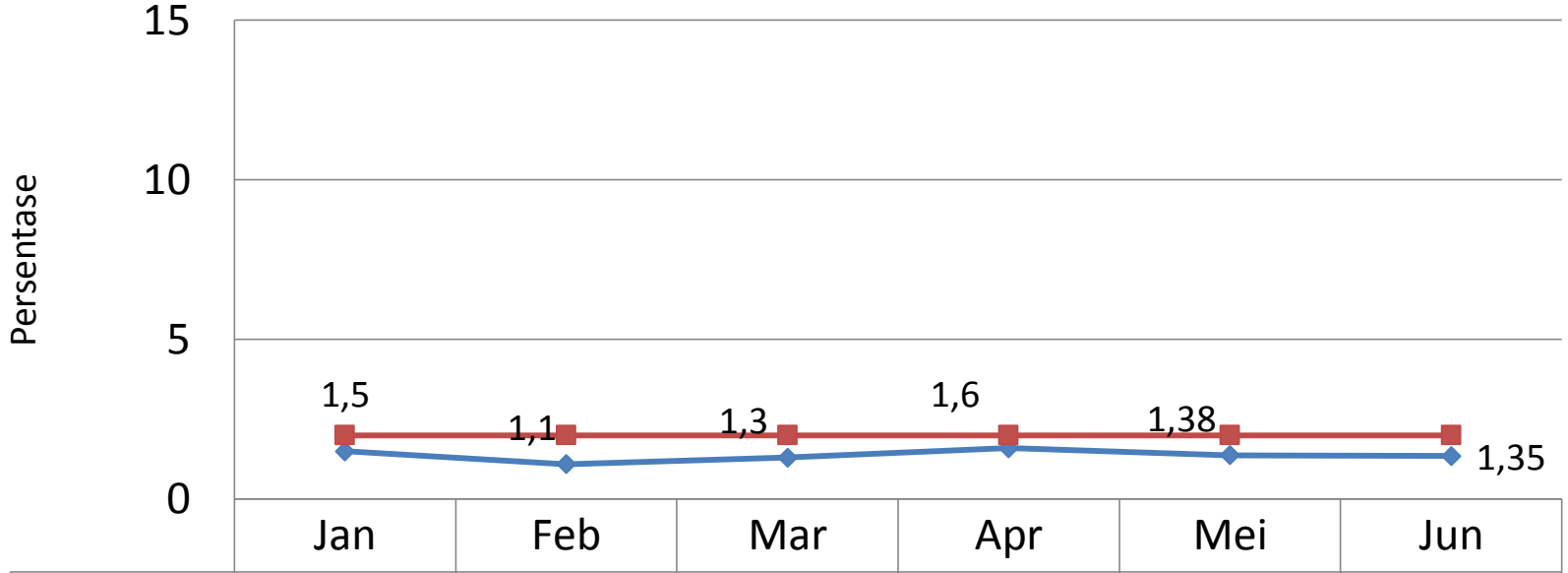
	Jan	Feb	Mar	Apr	Mei
Capaian	38,89	50	50	70,6	80,1
Target	80	80	80	80	80

TAT Pemeriksaan Laboratorium Hematologi Rutin <30 Menit Di IGD (IAK2) Jan - Juni 2014



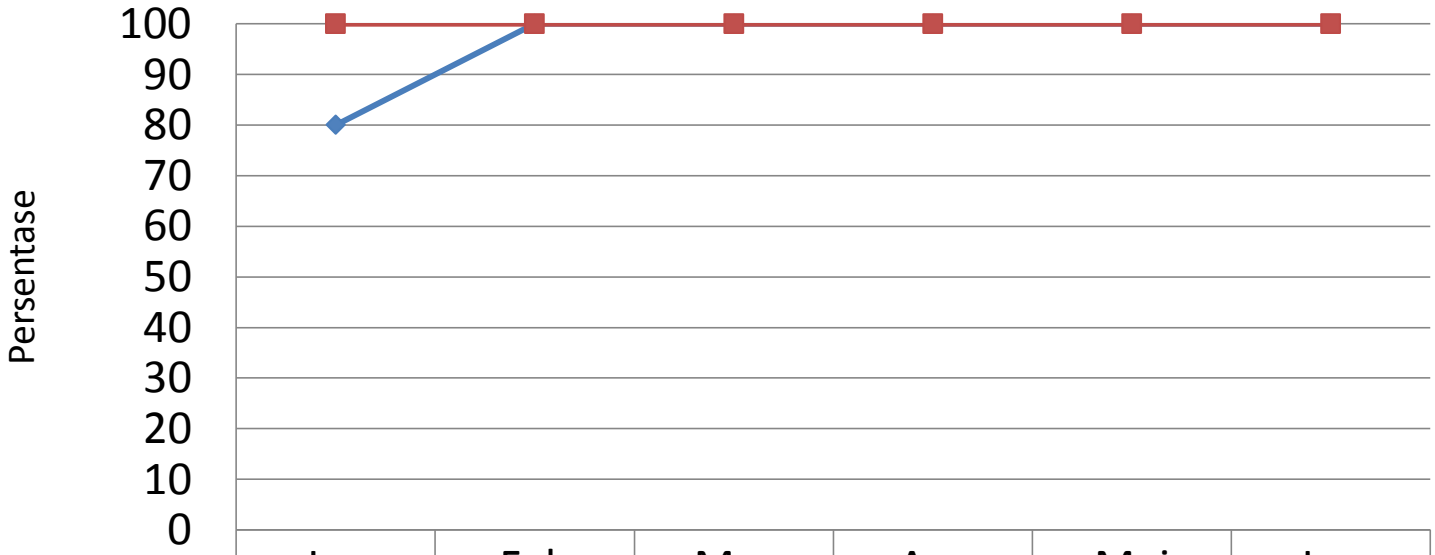
	Jan	Feb	Mar	Apr	Mei
Capaian	94,3	97,1	94	95,6	93,9
Target	90	90	90	90	90

Gagal Film X-Ray
di Radiologi Emergensi (IAK3)
Jan – Juni 2014



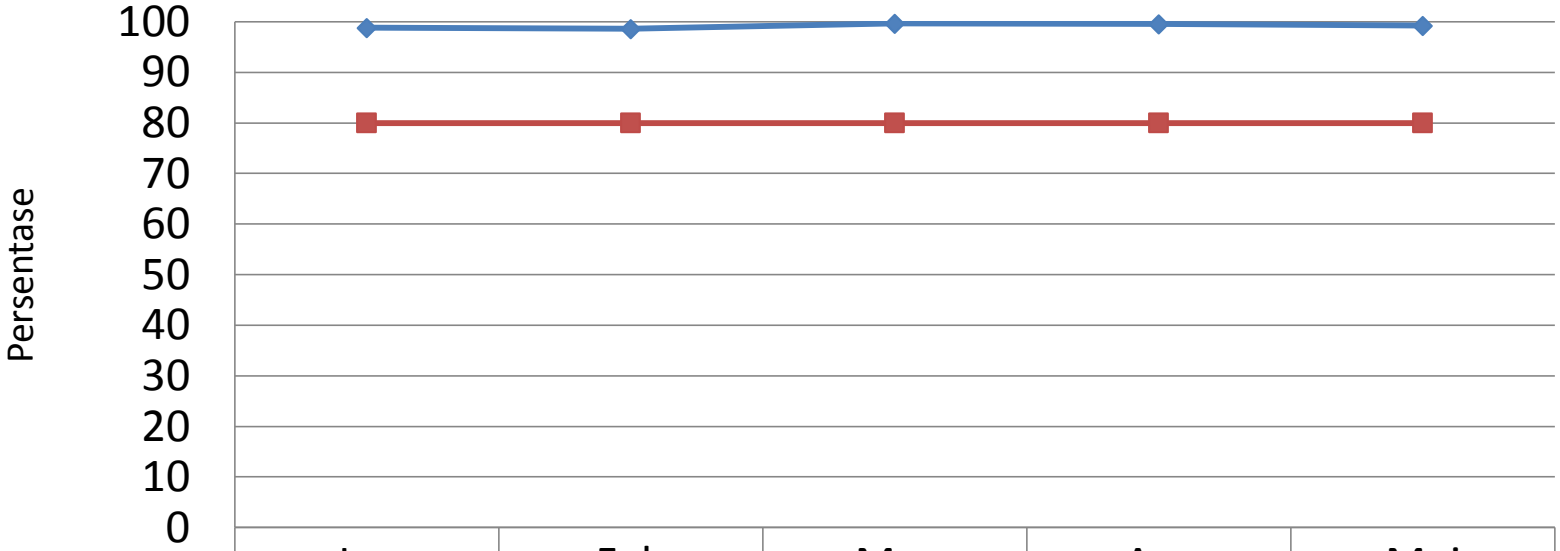
	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	1,5	1,1	1,3	1,6	1,38	1,35
Target	2	2	2	2	2	2

Tindakan Appendectomy Pada Pasien Appendicitis Akut (IAK4) Jan – Juni 2014



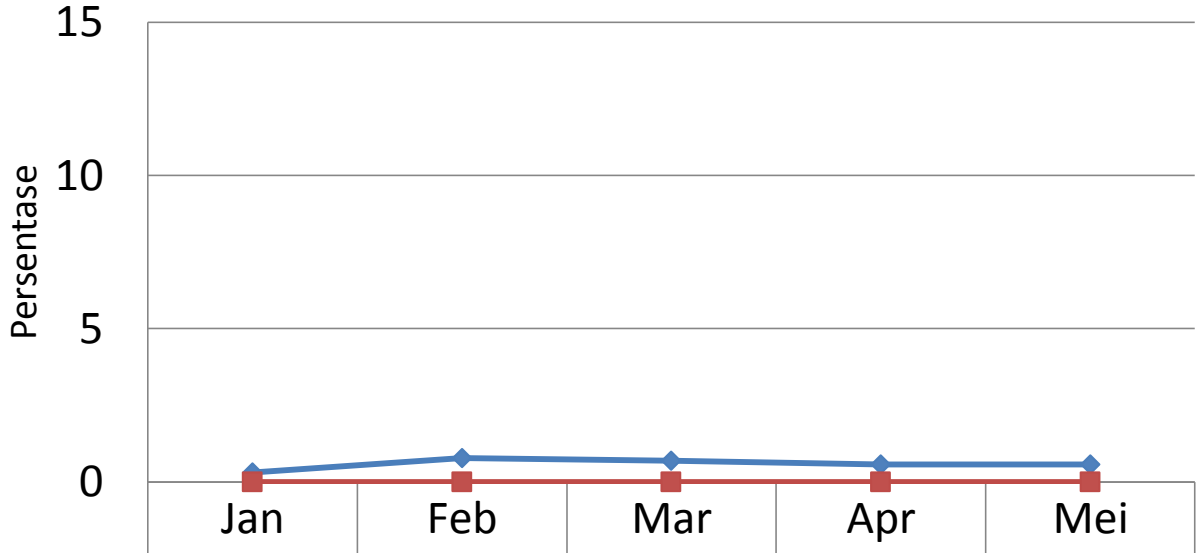
	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	80	100	100	100	100	100
Target	100	100	100	100	100	100

Kepatuhan Dokter Dalam Memilih Obat Antibiotik Sesuai Formularium (IAK5)
Jan – Mei 2014



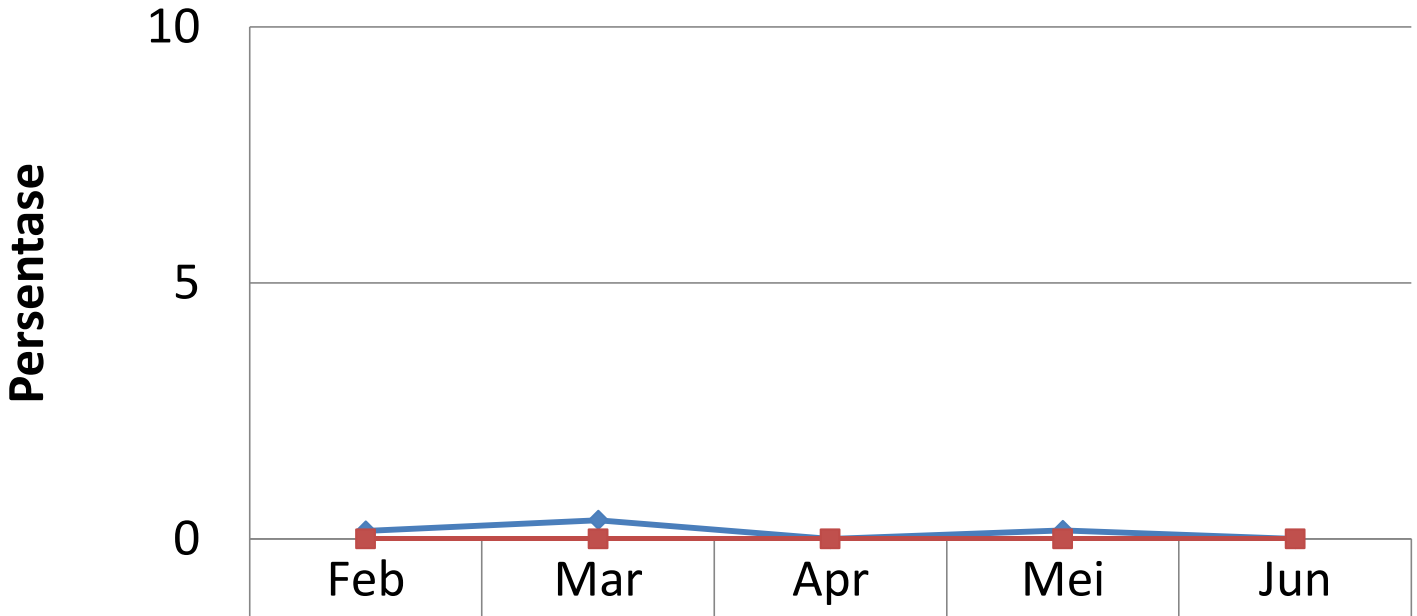
	Jan	Feb	Mar	Apr	Mei
Capaian	98,81	98,57	99,66	99,54	99,22
Target	80	80	80	80	80

Kesalahan Penulisan Resep di Rawat Jalan yang Dilayani di Depo Farmasi Rawat Jalan dan Poli Spesialis Anggrek (IAK6) Jan – Mei 2014



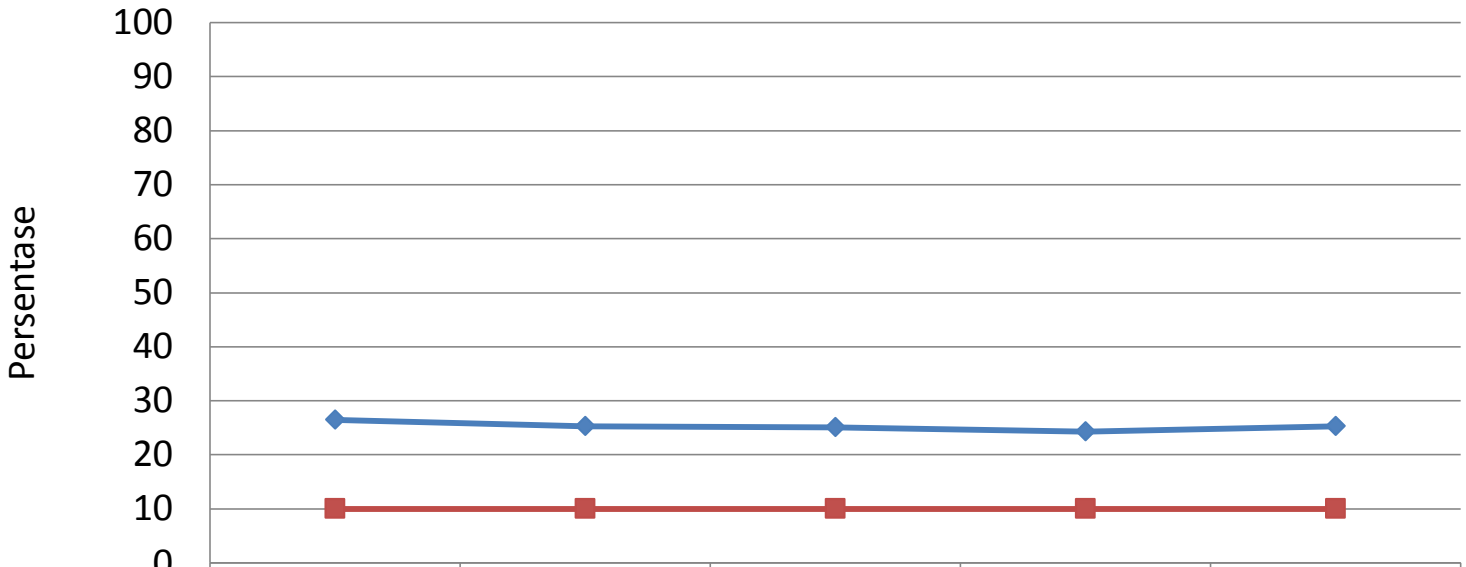
	Jan	Feb	Mar	Apr	Mei
Capaian	0,31	0,78	0,69	0,57	0,57
Target	0	0	0	0	0

Kejadian Nyeri Pasca Operasi Score ≥ 4 Setelah Pasien Mencapai Aldrette Score ≥ 8 (IAK7), Feb – Juni 2014



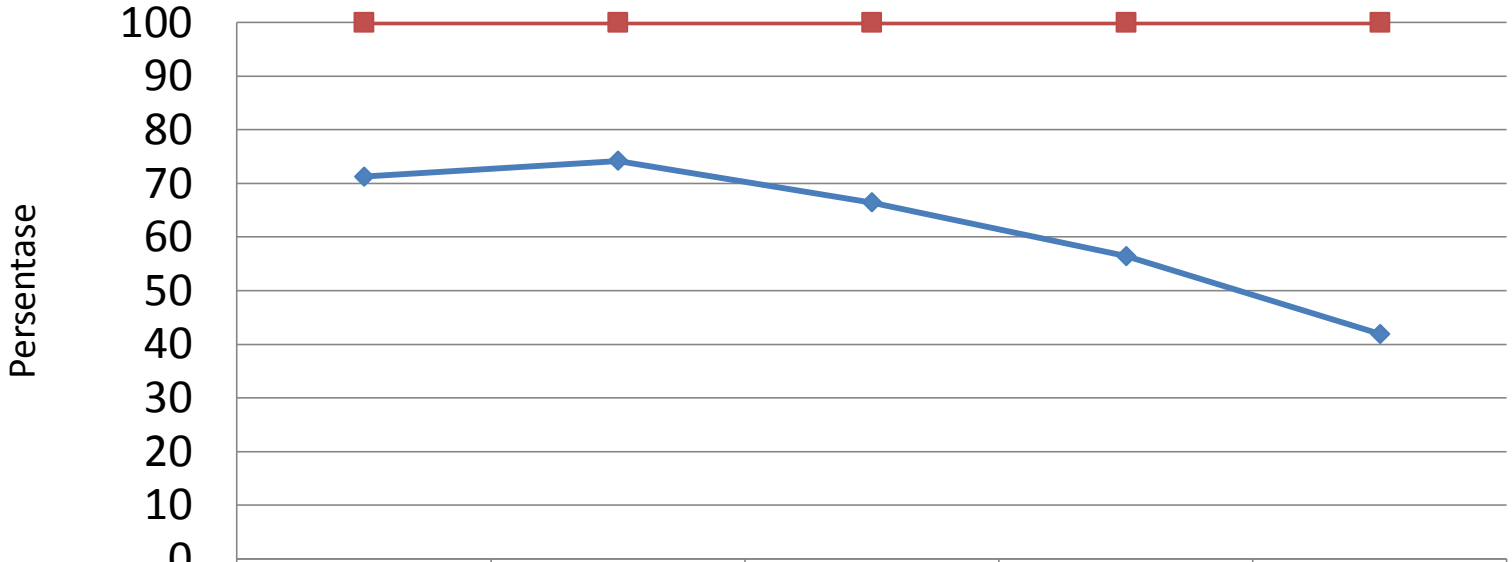
	Feb	Mar	Apr	Mei	Jun
Capaian	0,16	0,37	0	0,17	0
Target	0	0	0	0	0

Pembatalan Labu Darah Yang Diorder (IAK8)
Jan – Mei 2014



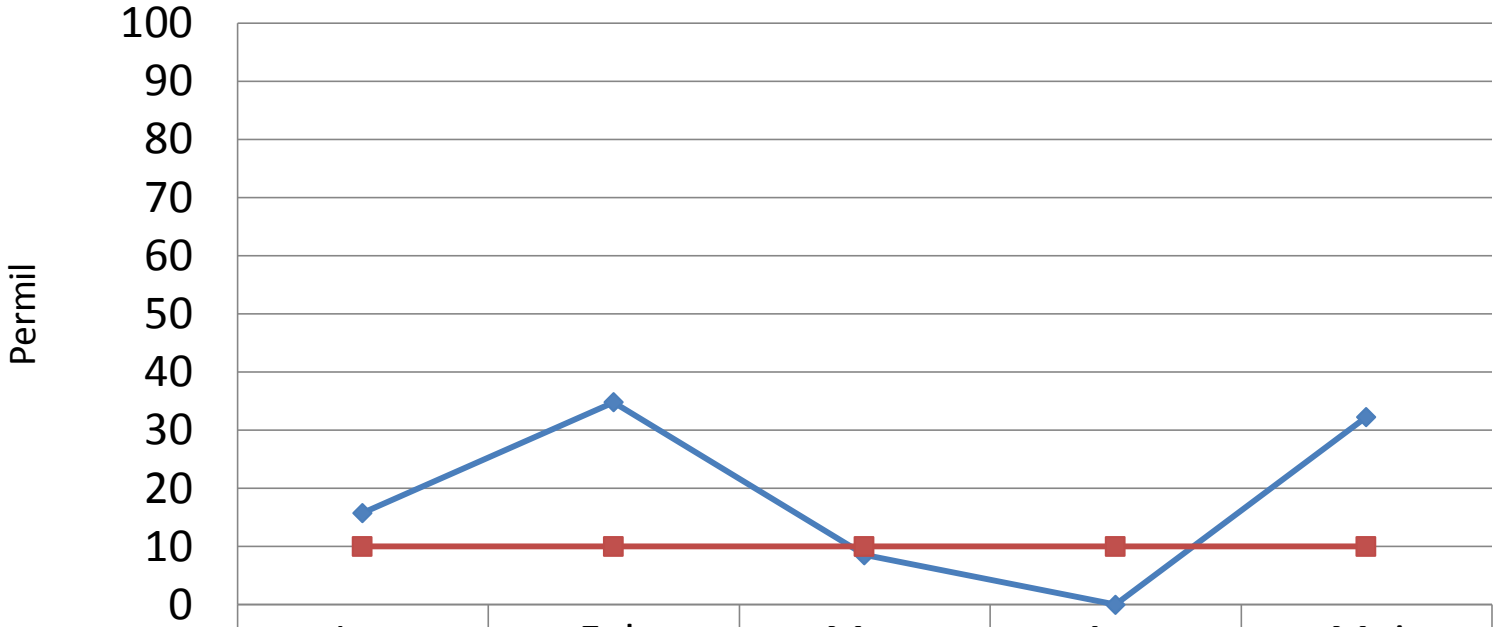
	Jan	Feb	Mar	Apr	Mei
Capaian	26,5	25,3	25,1	24,3	25,3
Target	10	10	10	10	10

Kelengkapan Pengisian *Informed Consent* Pasien Rawat Inap (IAK9), Jan – Mei 2014



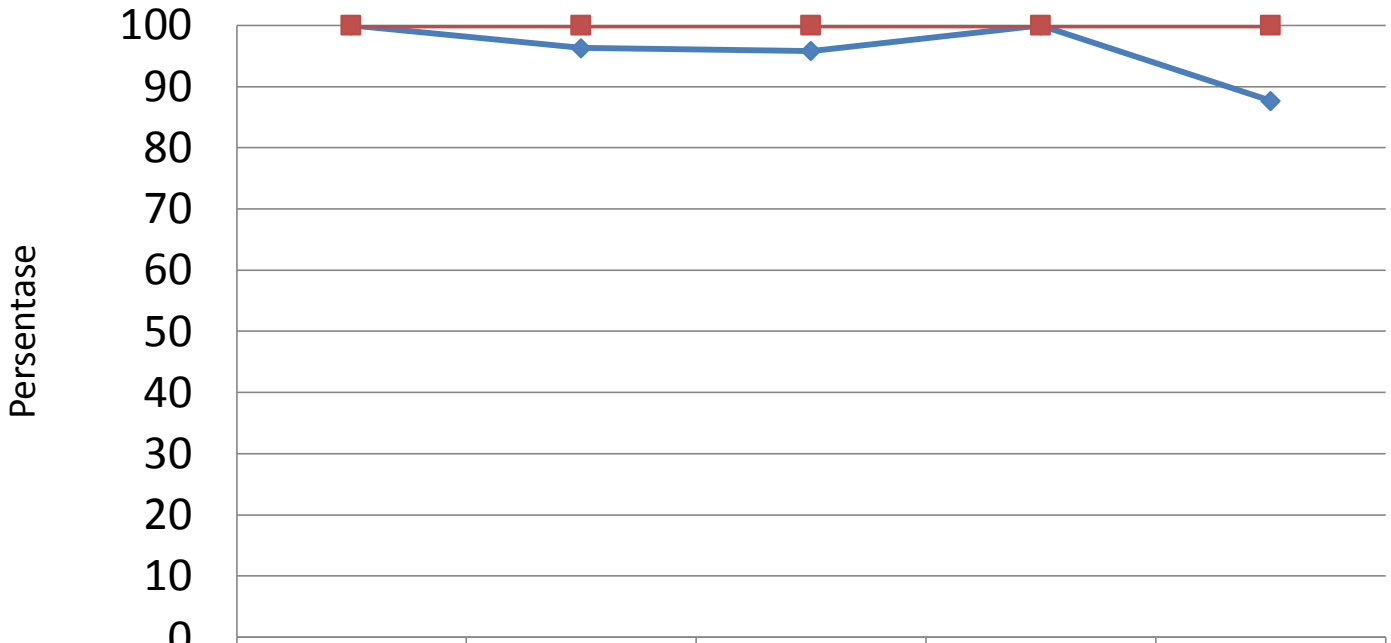
	Jan	Feb	Mar	Apr	Mei
Capaian	71,24	74,21	66,44	56,46	41,92
Target	100	100	100	100	100

Angka Kejadian
Infeksi *Ventilator-associated Pneumonia* (VAP)
di Ruang Intensif (IAK10)
Jan – Mei 2014



	Jan	Feb	Mar	Apr	Mei
Capaian	15,75	34,78	8,51	0	32,26
Target	10	10	10	10	10

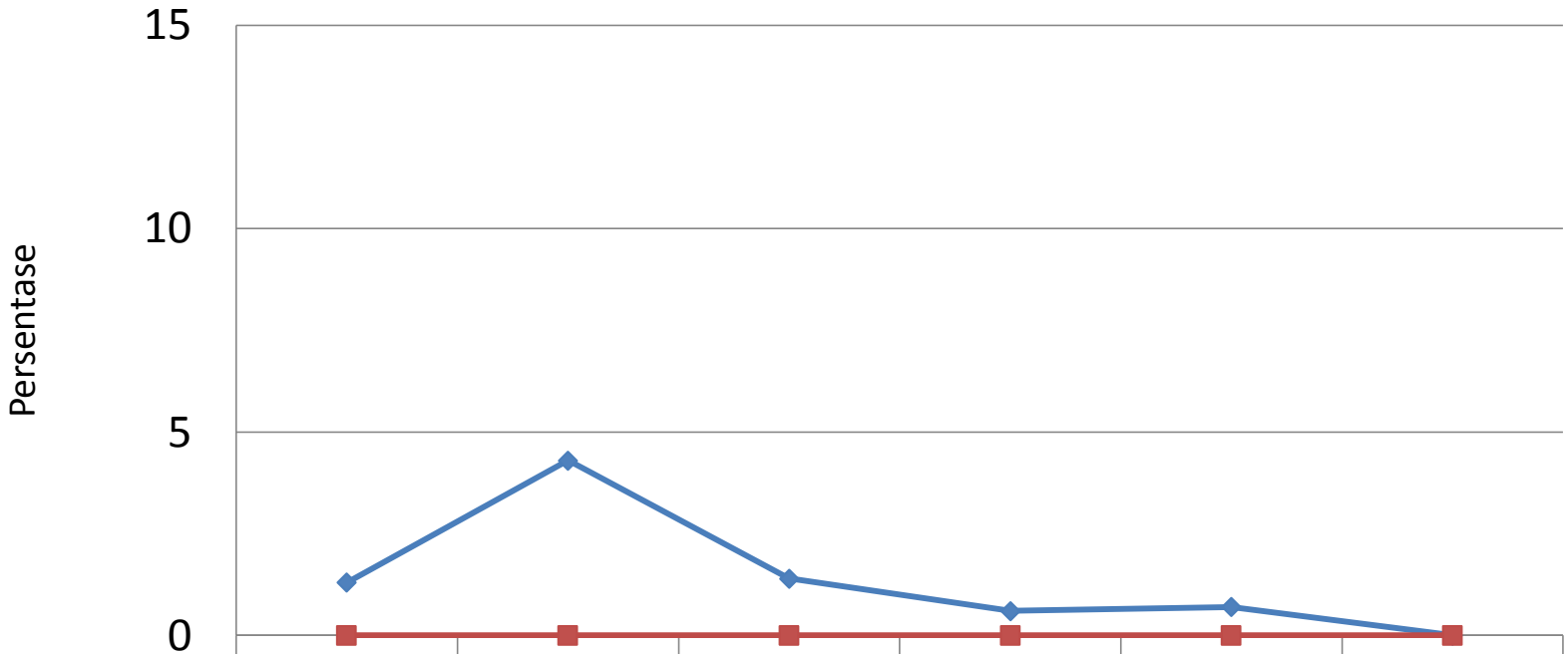
Penelitian Dengan Persetujuan Etik
Ethical Clearance (IAK11)
Jan – Mei 2014



	Jan	Feb	Mar	Apr	Mei
Capaian	100	96,29	95,83	100	87,69
Target	100	100	100	100	100

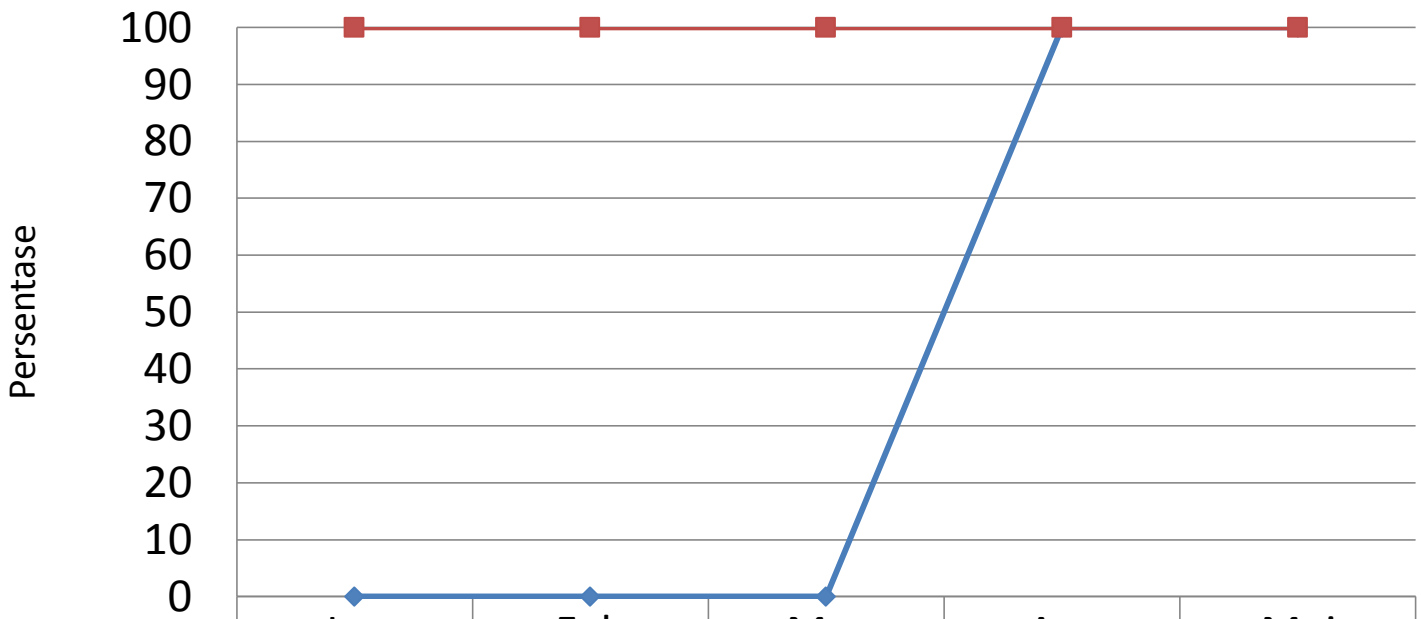
INDIKATOR KUNCI AREA MANAJERIAL

Ketidaktersediaan Obat Sesuai Formularium RSHS (IAM1), Jan – Juni 2014



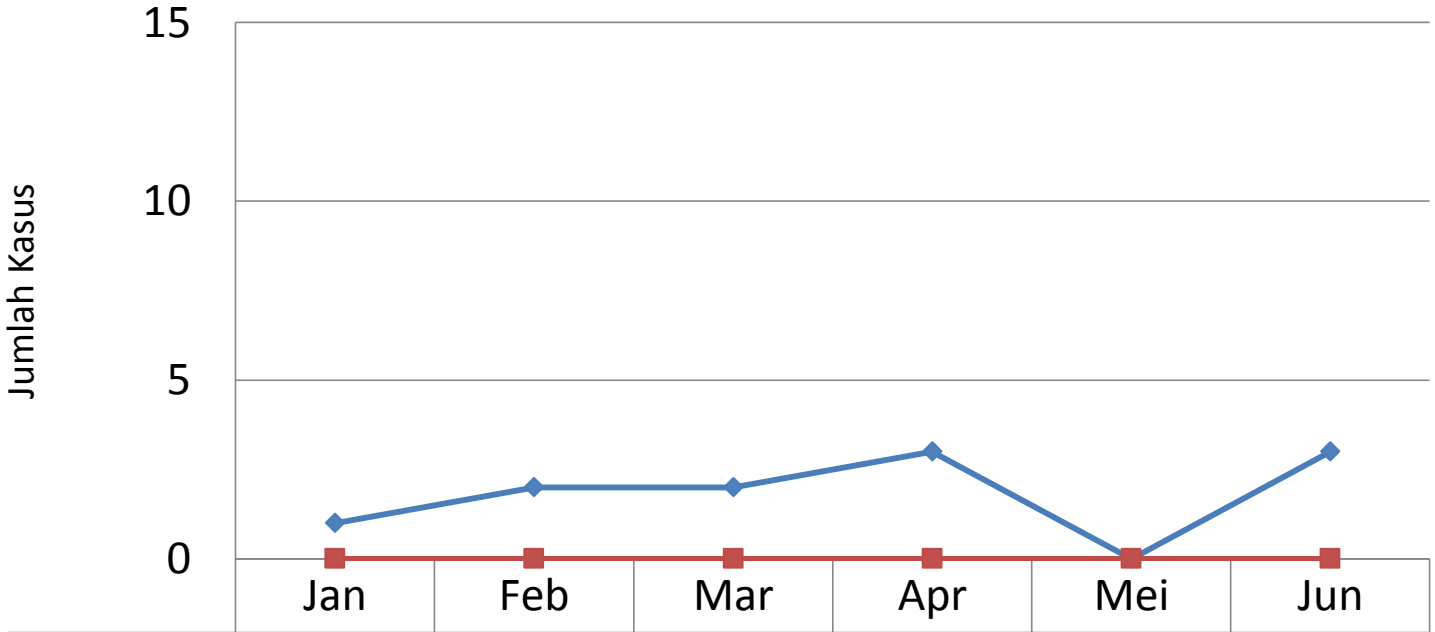
	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	1,3	4,3	1,4	0,6	0,7	0
Target	0	0	0	0	0	0

Ketepatan Waktu Laporan Dari Direktorat Ke Bagian Perencanaan Dan Evaluasi (IAM2)
Jan – Mei 2014



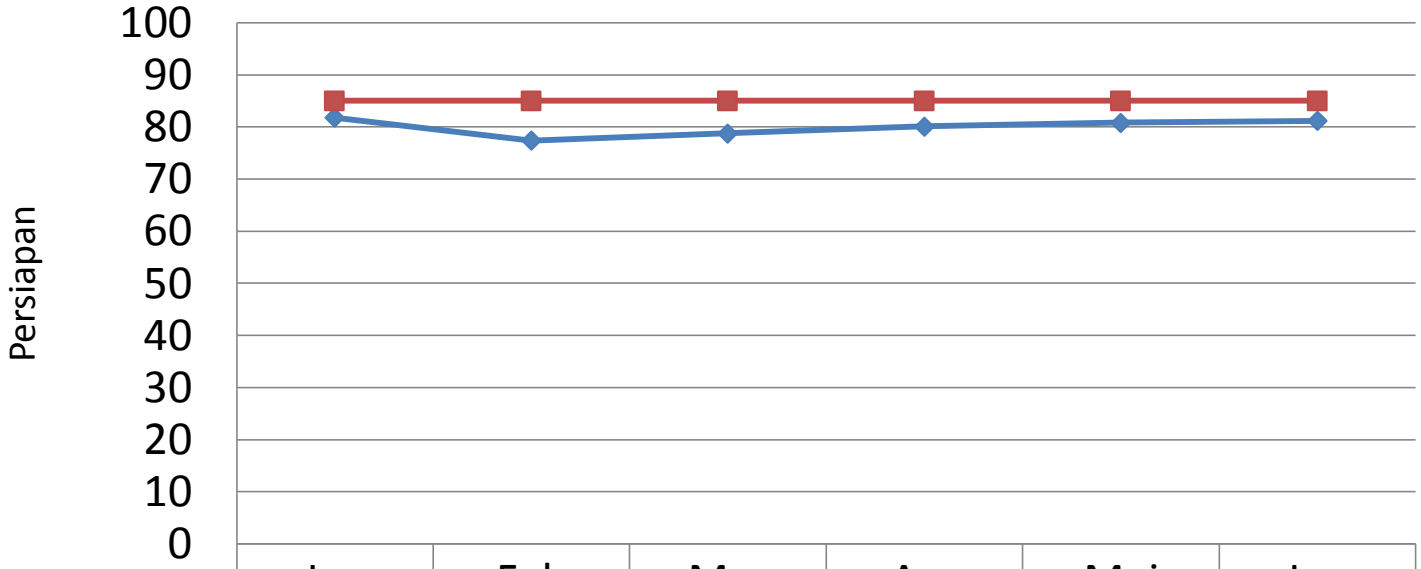
	Jan	Feb	Mar	Apr	Mei
Capaian	0	0	0	100	100
Target	100	100	100	100	100

Kecelakaan Kerja Tertusuk Benda Tajam Infeksius Pada Petugas/Peserta Dididk (IAM3) Jan – Juni 2014



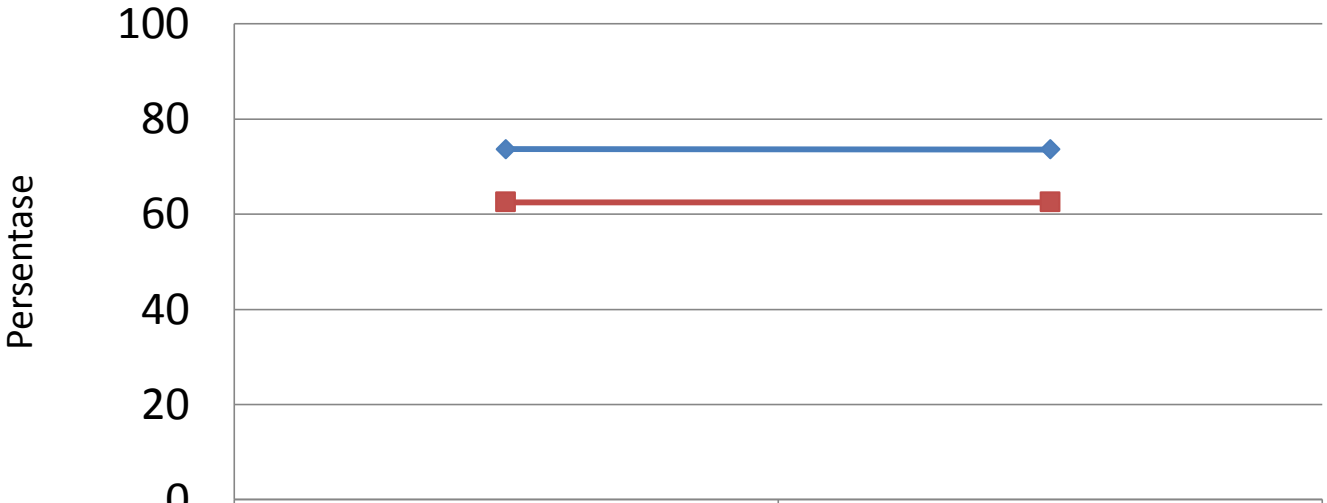
	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	1	2	2	3	0	3
Target	0	0	0	0	0	0

Kepatuhan Pengisian Lembar Chek List (Daftar Tilik) Instrument Set CSSD di Instalasi Bedah Sentral (IAM4) Jan – Juni 2014



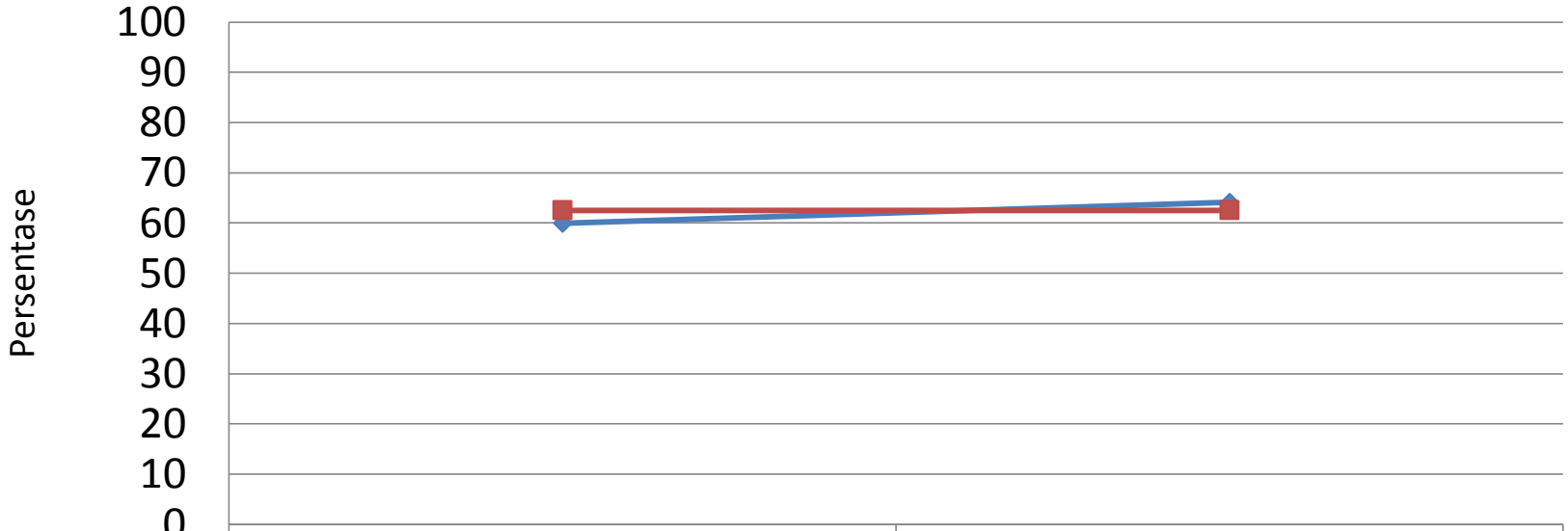
	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	81,8	77,4	78,8	80,12	80,8	81,2
Target	85	85	85	85	85	85

Indeks Kepuasan Masyarakat (IAM5)
Smt II 2013 – Smt I 2014



	Smt II 2013	Smt I 2014
Capaian	73,63	73,60
Target	62,51	62,51

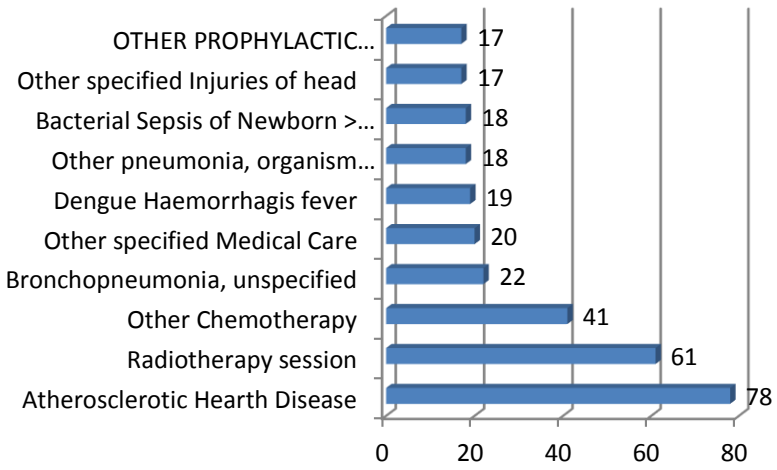
Kepuasan Pegawai
Menggunakan Indek Kepuasan Pelanggan Internal (IAM6)
Smt II 2013 – Smt I 2014



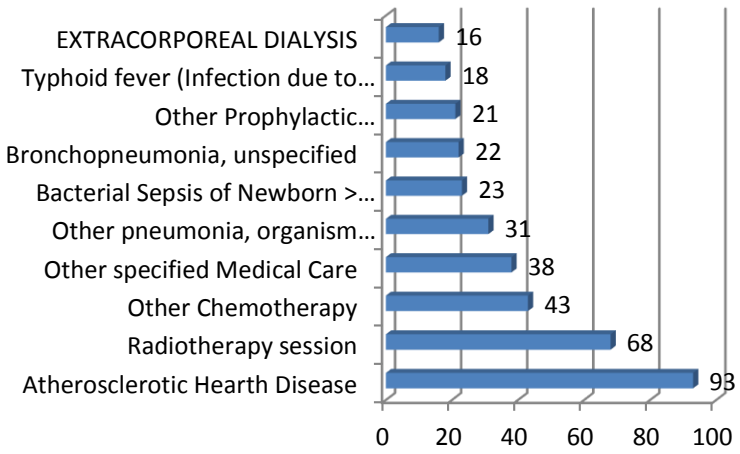
	Smt II 2013	Smt I 2014
Capaian	59,99	64,10
Target	62,51	62,51

TREND 10 BESAR DIAGNOSIS (IAM7)

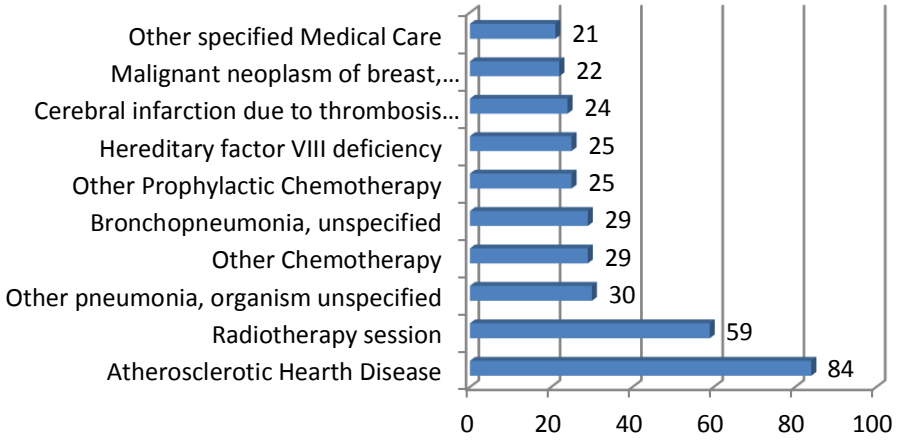
Bulan Januari 2014

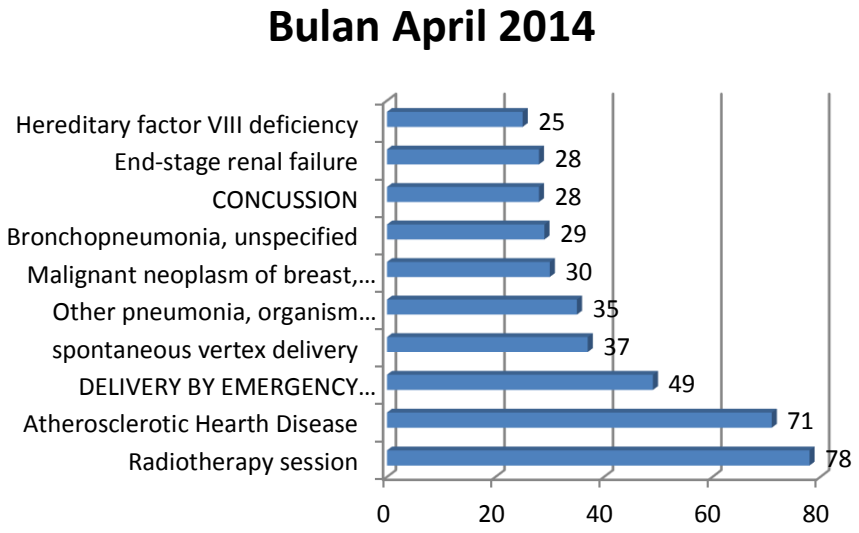


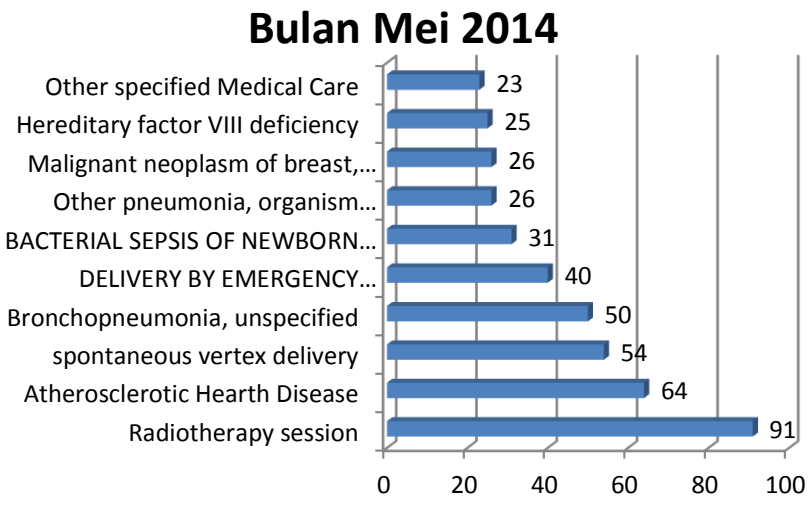
Bulan Februari 2014



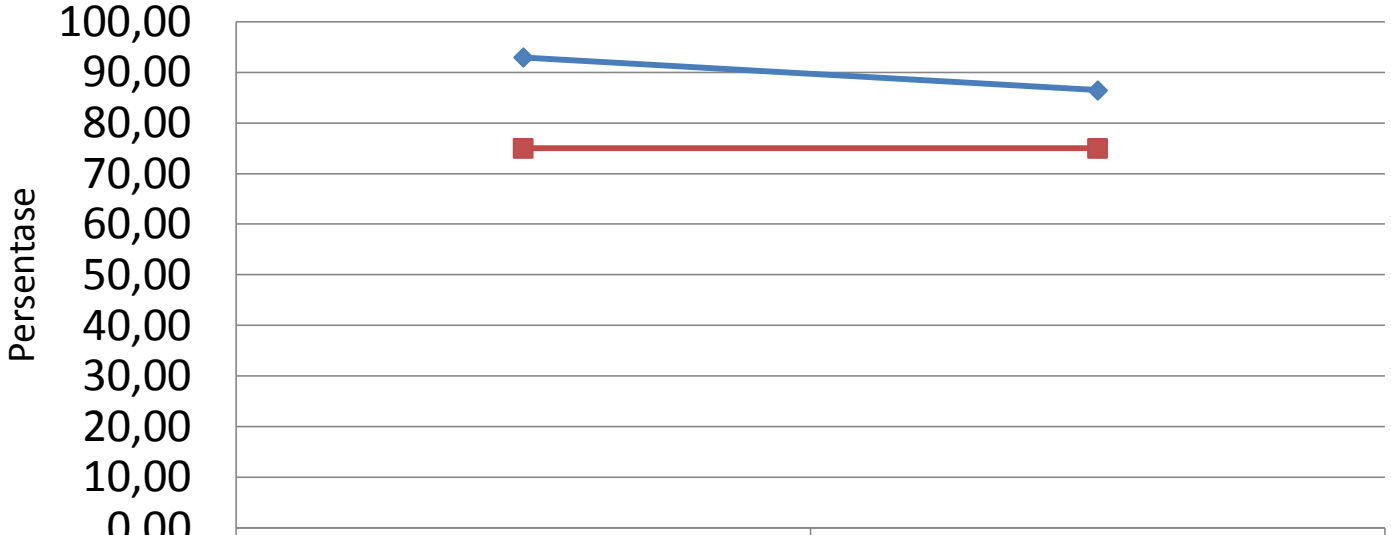
Bulan Maret 2014




Bulan April 2014
Hereditary factor VIII deficiency
End-stage renal failure
CONCUSSION
Bronchopneumonia, unspecified
Malignant neoplasm of breast,...
Other pneumonia, organism...
spontaneous vertex delivery
DELIVERY BY EMERGENCY...
Atherosclerotic Hearth Disease
Radiotherapy session
25
28
28
29
30
35
37
49
71
78
0
20
40
60
80


Bulan Mei 2014
Other specified Medical Care
Hereditary factor VIII deficiency
Malignant neoplasm of breast,...
Other pneumonia, organism...
BACTERIAL SEPSIS OF NEWBORN...
DELIVERY BY EMERGENCY...
Bronchopneumonia, unspecified
spontaneous vertex delivery
Atherosclerotic Hearth Disease
Radiotherapy session
23
25
26
26
31
40
50
54
64
91
0
20
40
60
80
100

Cost Recovery (IAM8)
TW I – TW II 2014



	TW I 2014	TW II 2014
Capaian	92,95	86,47
Target	75	75

Persentase Tensimeter Yang Dikalibrasi Internal (IAM9), TW I – TW II 2014

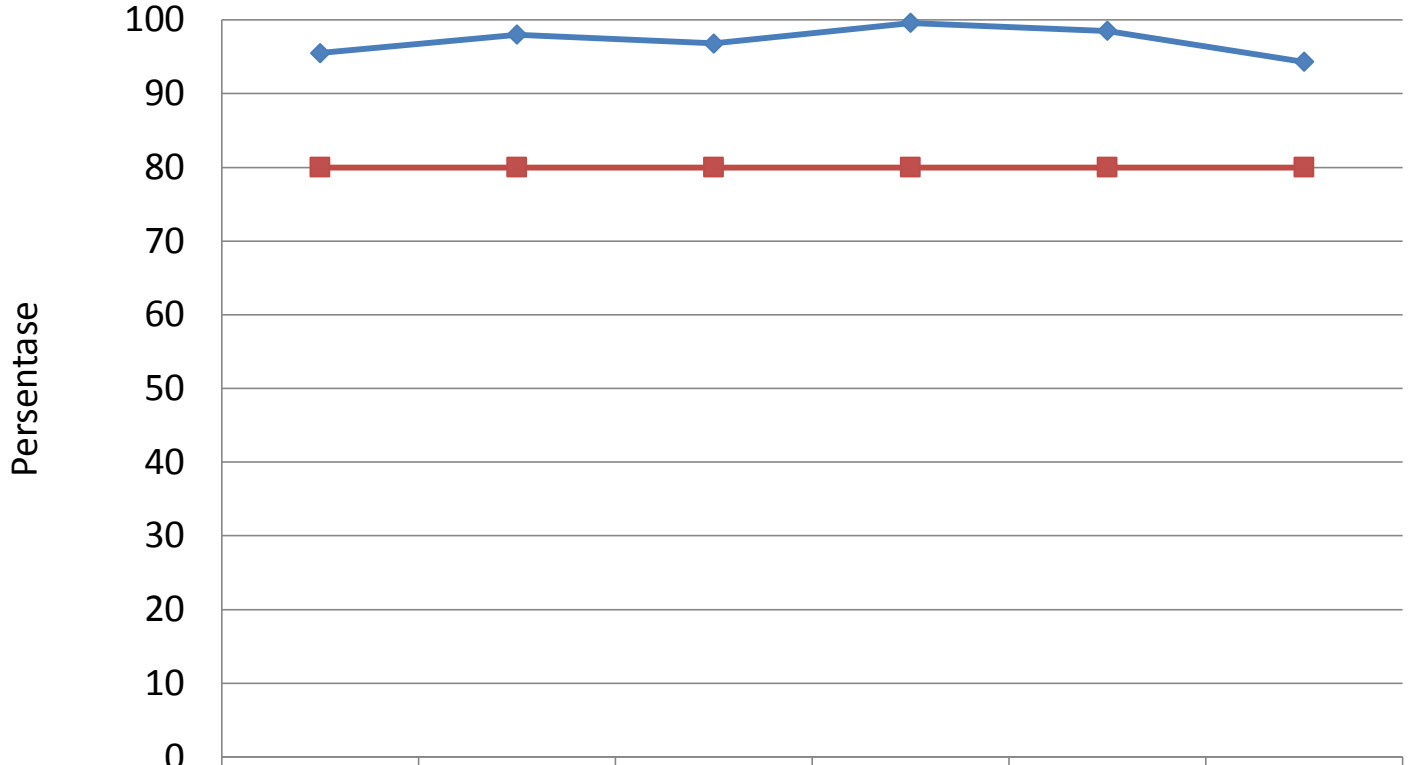
	TW I 2014	TW II 2014
Capaian	44,09	48,38
Target	100	100

INDIKATOR

INTERNATIONAL PATIENT SAFETY GOALS

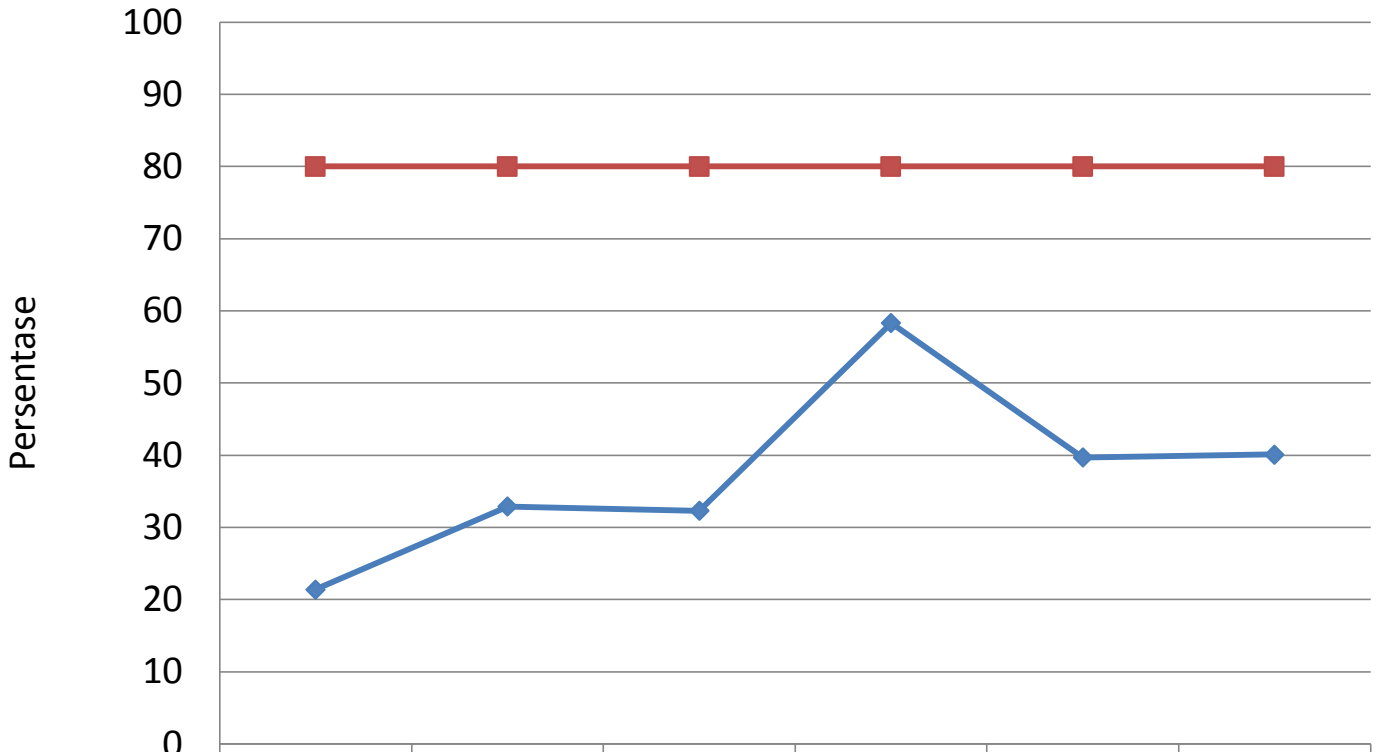
(SASARAN KESELAMATAN PASIEN)

Kepatuhan Perawat dalam Mengidentifikasi Pasien dengan Gelang Ber-barcode di Rawat Jalan dan Rawat Inap yang Dilakukan Tindakan (ISKP1)
Jan – Juni 2014



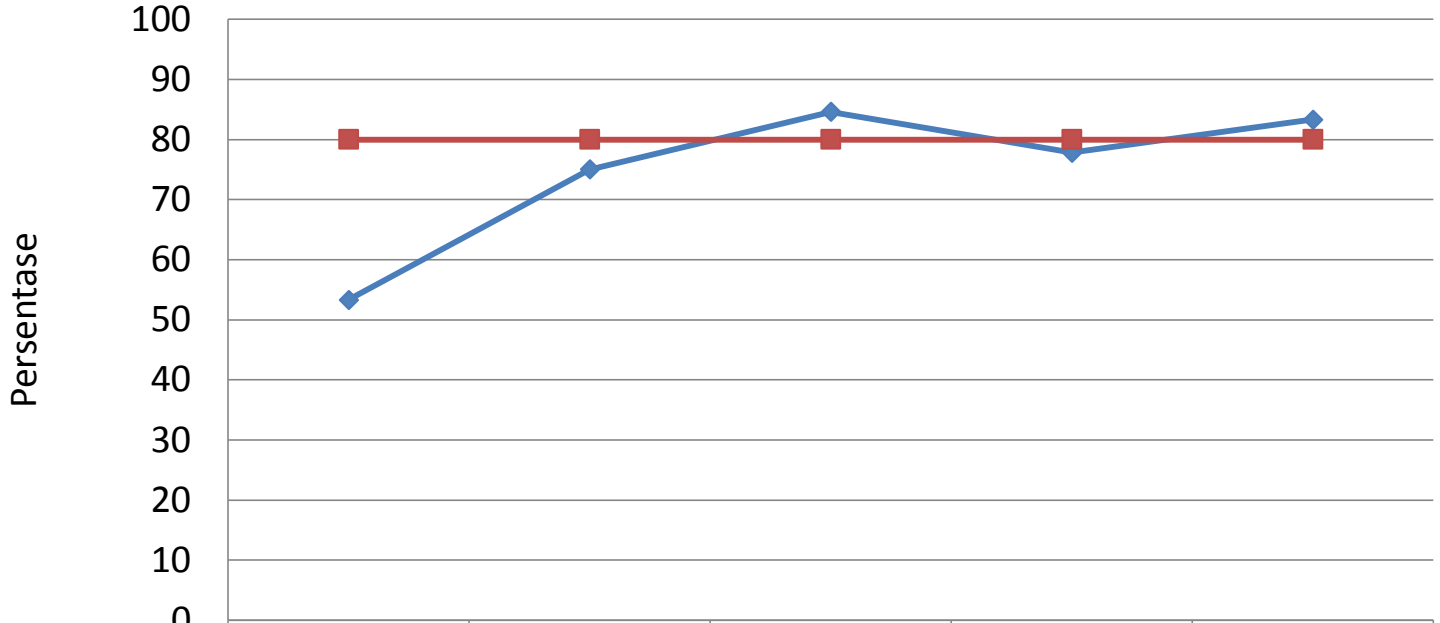
	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	95,5	98	96,8	99,6	98,5	94,3
Target	80	80	80	80	80	80

Kepatuhan Petugas Ruang Rawat Inap (Dokter/Perawat) dalam Menerima Informasi Nilai Kritis (Laboratorium) dengan Metoda TBaK (ISKP2), Jan – Juni 2014



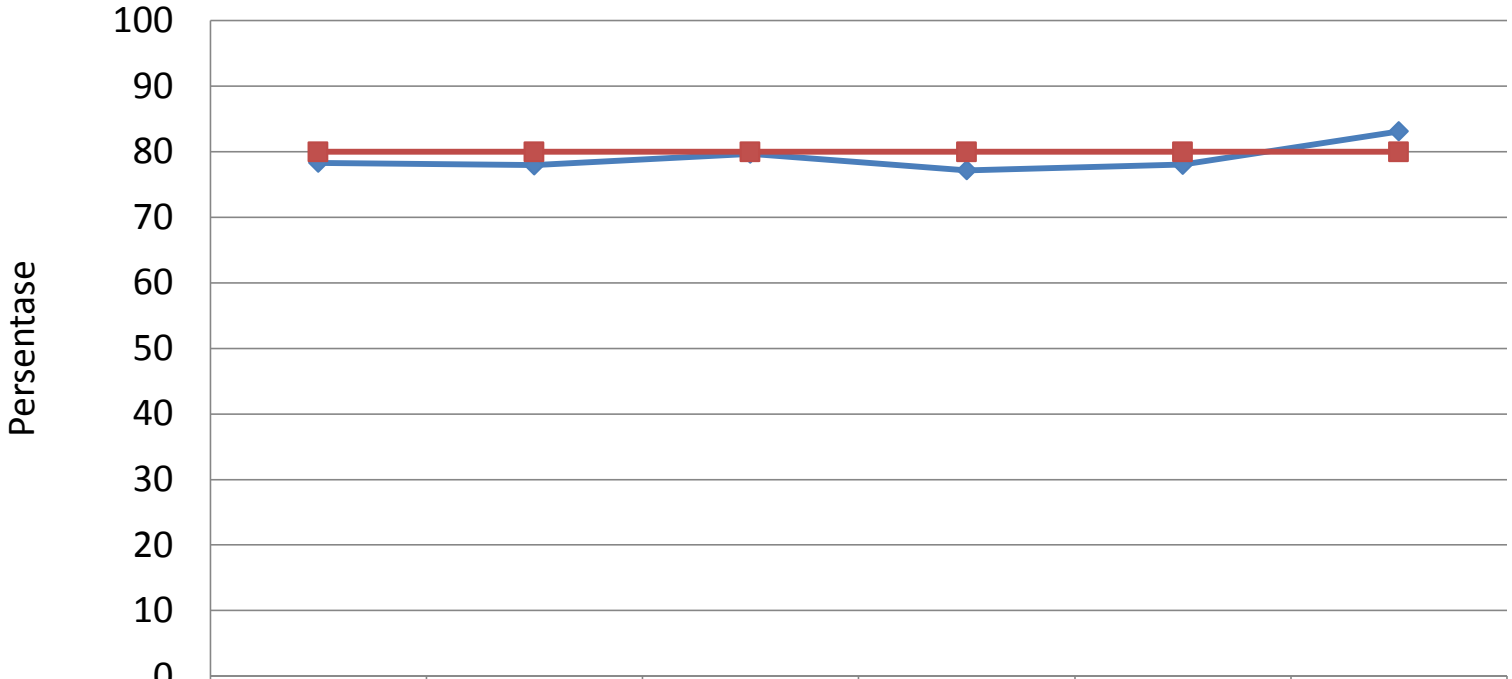
	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	21,4	32,9	32,3	58,3	39,7	40,1
Target	80	80	80	80	80	80

Kepatuhan Pelabelan
dan Penyimpanan Obat KCl Injeksi dan NaCl 3% Infus di Ruangan (ISKP3)
Jan – Mei 2014



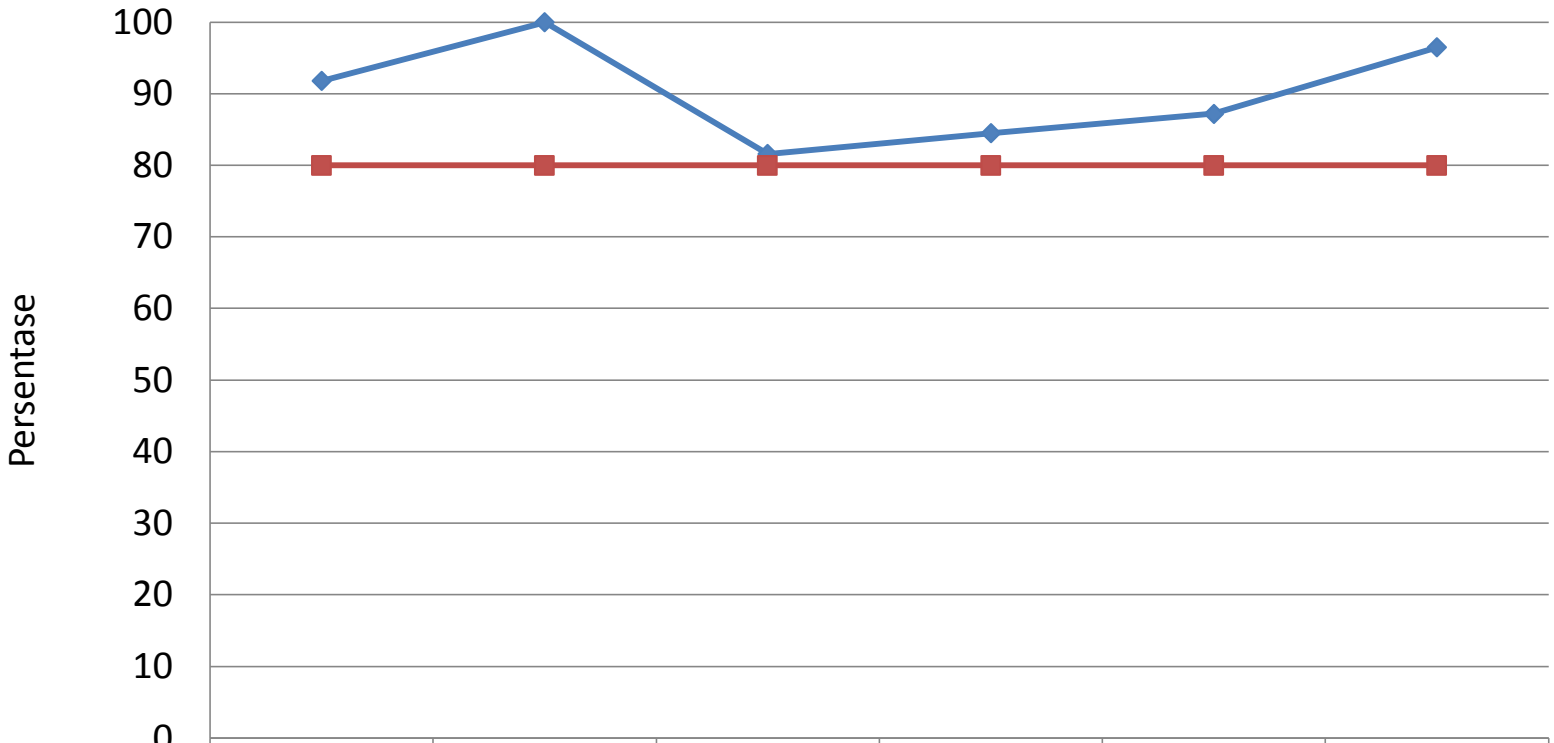
	Jan	Feb	Mar	Apr	Mei
Capaian	53,3	75	84,6	77,8	83,3
Target	80	80	80	80	80

Kepatuhan Membuat *Marking* atau Tanda pada Sisi Lokasi Operasi Berupa Garis Lurus dengan Spidol Hitam Permanen oleh Dokter Pembedah (ISKP4), Jan – Juni 2014



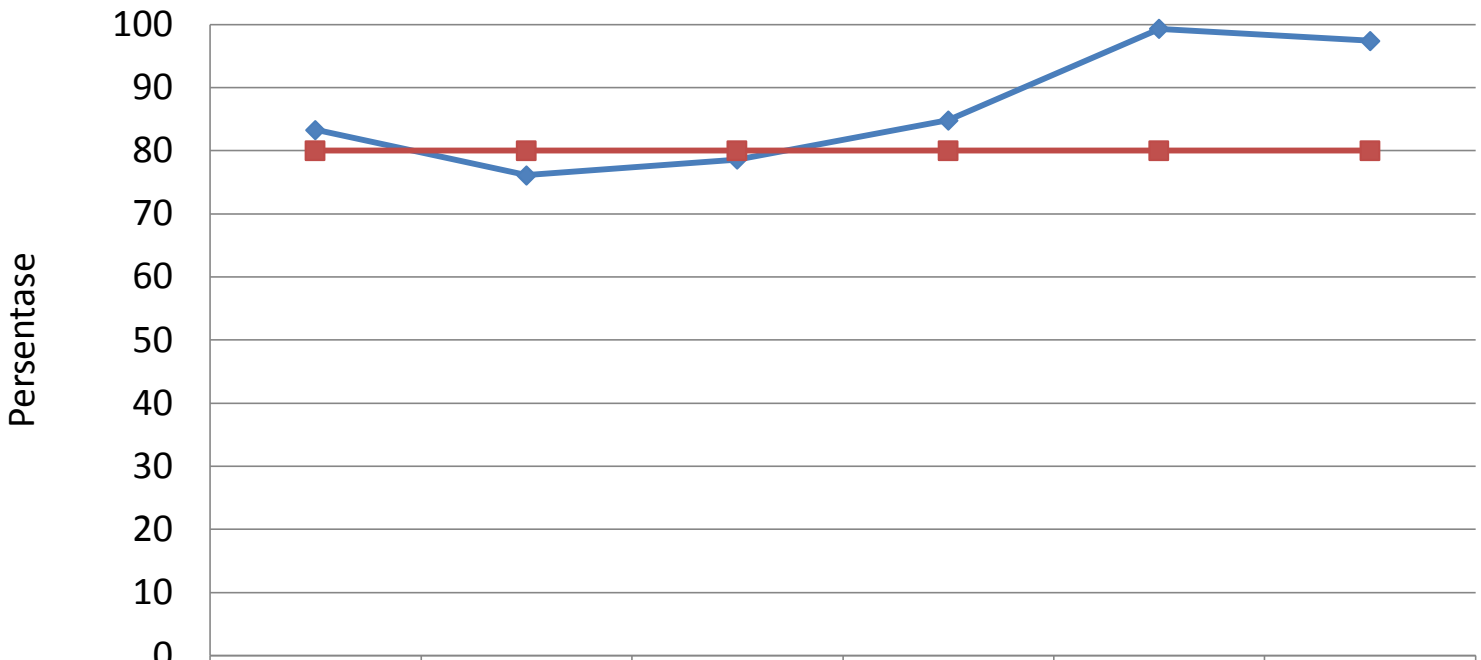
	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	78,3	77,95	79,7	77,19	78,04	83,12
Target	80	80	80	80	80	80

Kepatuhan Perawat dalam Melakukan Kebersihan *Hand Hygiene* dengan Metode Enam Langkah Standar WHO pada Lima Saat (ISKP5) Jan – Juni 2014



	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	91,8	100	81,6	84,5	87,2	96,5
Target	80	80	80	80	80	80

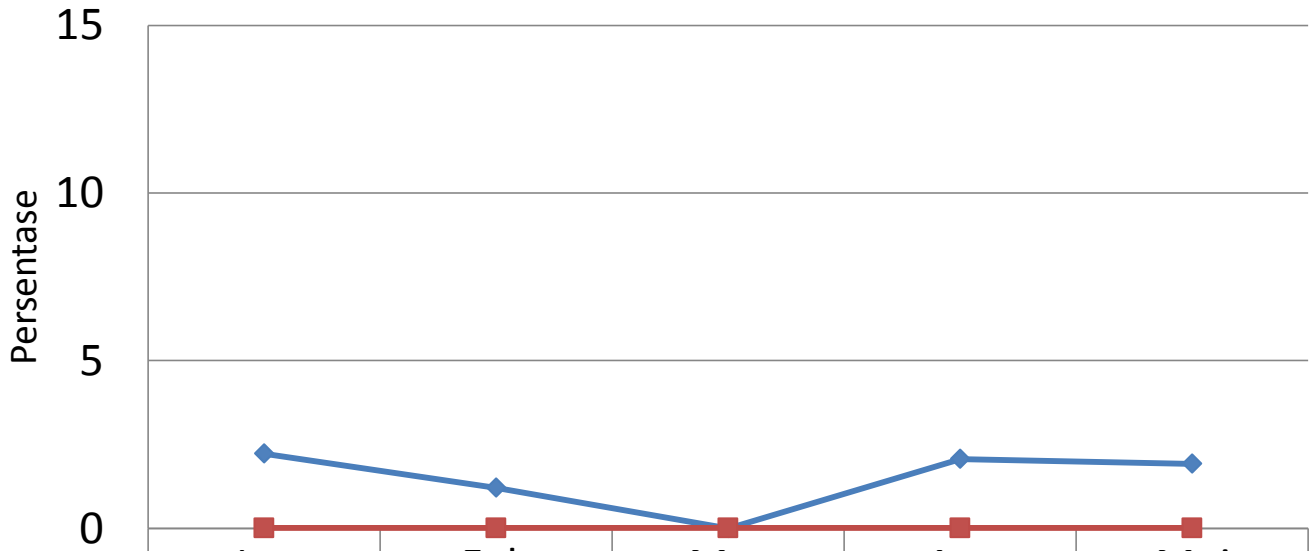
Kepatuhan Perawat dalam Mengkaji Risiko Tinggi (*High Risk*) Jatuh dalam 24 Jam Setelah Pasien Masuk Rawat Inap (ISKP6), Jan – Juni 2014



	Jan	Feb	Mar	Apr	Mei	Jun
Capaian	83,3	76,1	78,6	84,8	99,3	97,4
Target	80	80	80	80	80	80

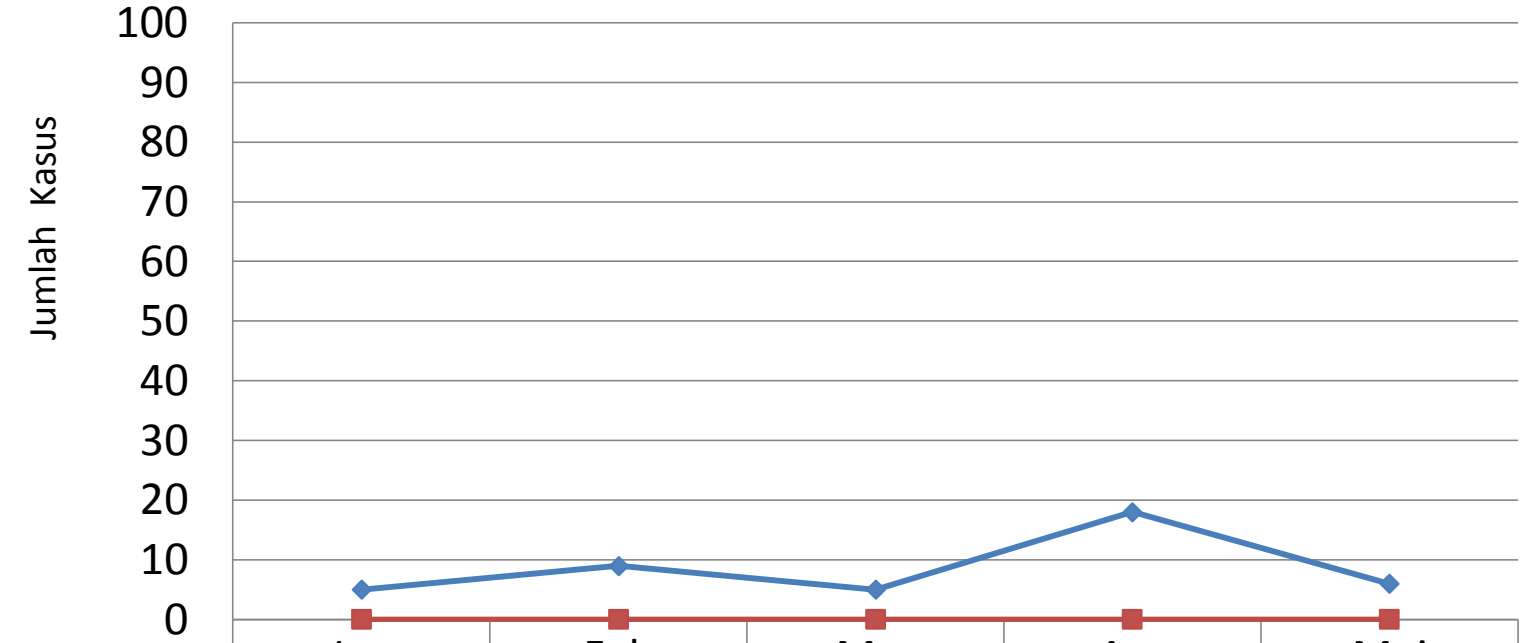
INDIKATOR
TREND DAN VARIASI YANG TIDAK DIINGINKAN

Reaksi Transfusi (IT1)
Jan – Mei 2014



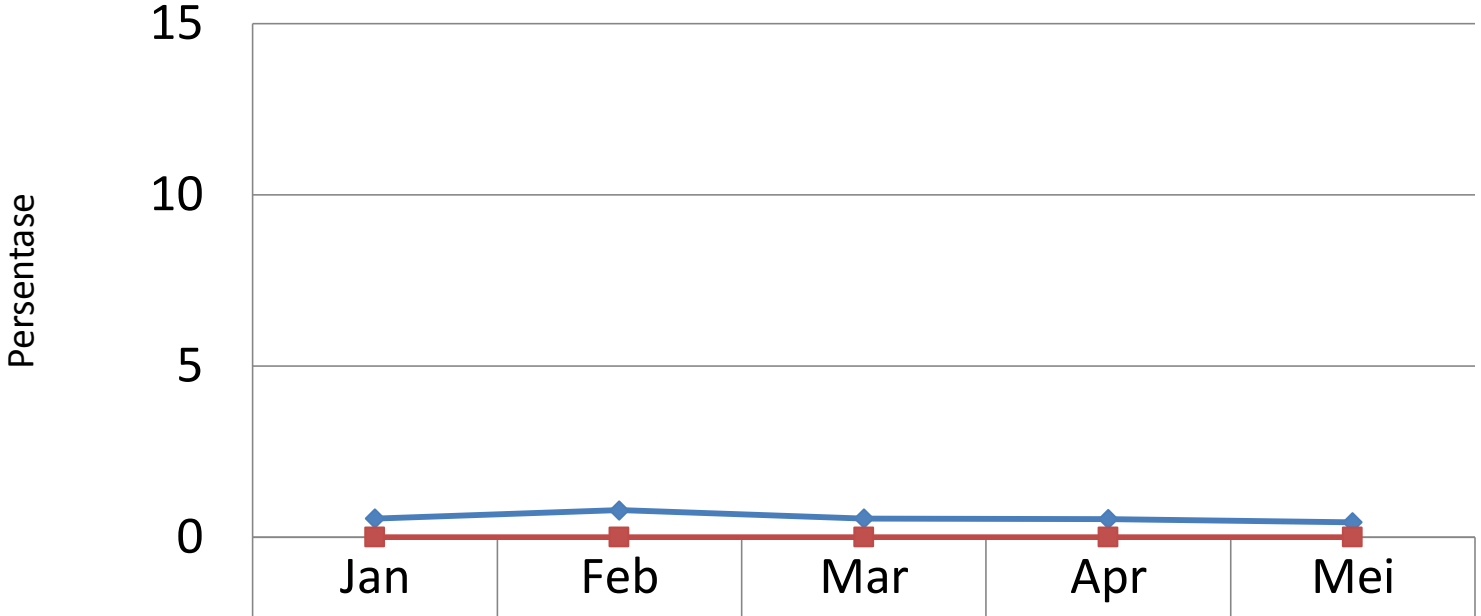
	Jan	Feb	Mar	Apr	Mei
Capaian	2,23	1,21	0	2,07	1,93
Target	0,01	0,01	0,01	0,01	0,01

Insiden Serius
Akibat Efek Samping Obat (IT2),
Jan – Mei 2014



	Jan	Feb	Mar	Apr	Mei
Capaian	5	9	5	18	6
Target	0	0	0	0	0

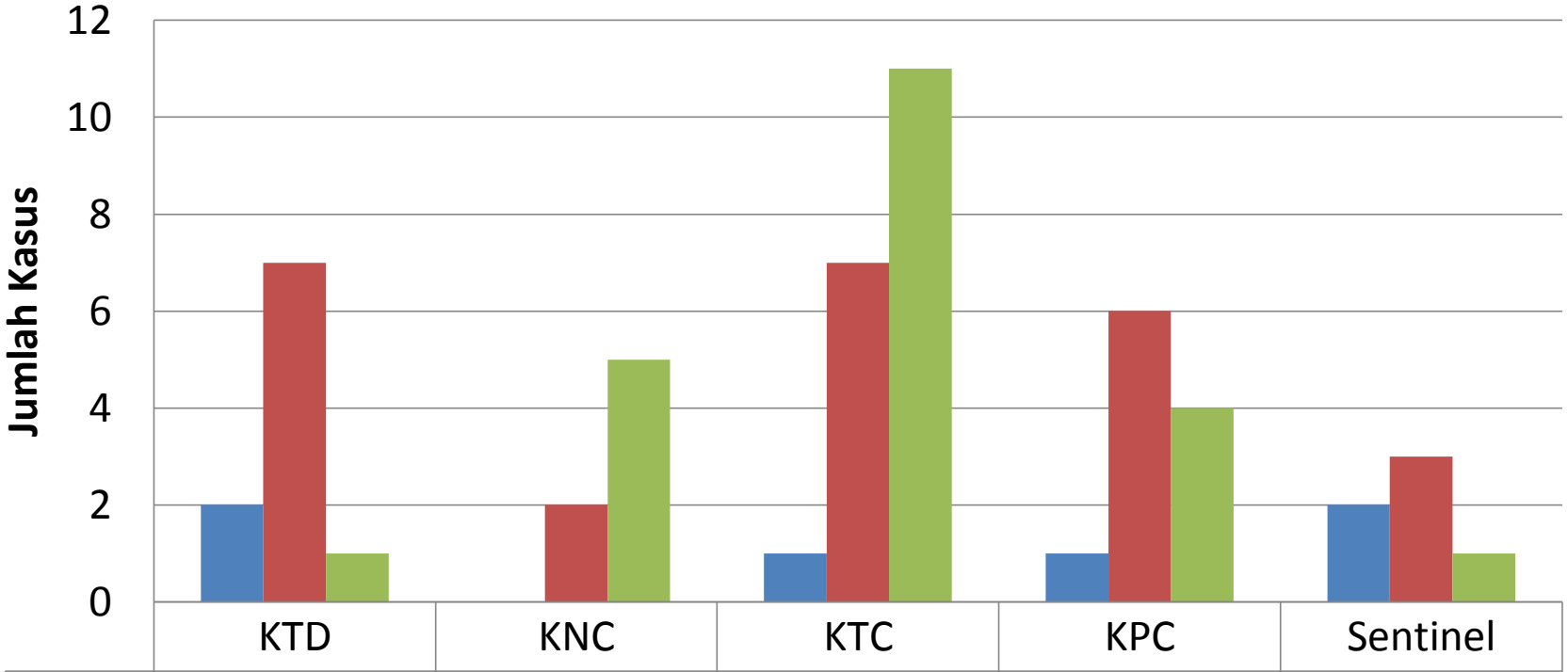
Kesalahan Dispensing Obat oleh Depo Farmasi Askes Rawat Jalan (IT3) Jan – Mei 2014



	Jan	Feb	Mar	Apr	Mei
Capaian	0,55	0,79	0,55	0,53	0,44
Target	0	0	0	0	0

INSIDEN KESELAMATAN PASIEN

Insiden Keselamatan Pasien
Tahun 2012-2014



	KTD	KNC	KTC	KPC	Sentinel
2012	2	0	1	1	2
2013	7	2	7	6	3
2014	1	5	11	4	1