live well now

3 | 2019 Service Highlights

5 | Community Support

6 | Dear Friends and Neighbors

OUR COMMUNITY

IN 2019, OLYMPIC MEDICAL CENTER once again delivered the kind of excellent care that our friends and neighbors have come to expect. The community's trust in us produced a record-setting achievement: For the second year in a row, we treated more patients than ever before. That kind of volume requires a dedicated, talented team.

"In 2019, we expanded our workforce to more than 1,550 employees, and our success is due to their hard work," says Eric Lewis, CEO of Olympic Medical. "I'm most proud of our organization's focus on providing safe, high-quality care and an excellent patient experience."

CONTINUED ON PAGE 2 ·

continued from page 1

That focus helped Olympic Medical earn a Five-Star Quality Rating from the Centers for Medicare & Medicaid Services, making ours one of only 14 hospitals in Washington to receive the organization's highest rating. We also earned DNV GL Healthcare's Certification in Infection Prevention for a second consecutive year.

BUILDING FOR THE FUTURE

We undertook a variety of expansion and remodeling projects across our facilities in 2019, including an expansion of the **Olympic Medical Cancer Center** in Sequim, which positions us to care for our community's cancer needs for decades to come. Last June, the future was a key topic at a meeting of the **Olympic Medical Board** of Commissioners. which approved an updated strategic plan for 2019–2022.

"The strategic plan is a road map for future success," Lewis says. "We're well positioned for that."

Employee Recognition

IN 2019, OLYMPIC MEDICAL CENTER leadership and board of commissioners recognized the following employees for their positive impact on patient care and improvement efforts:

Adam Purcell Alberta Stamp Alyssa Luciano Bret Hensley Bryan Bell Catalina Gonzalez Charisma Luke Charlotta Pearl Cheryl Bankson Cheryl Mingee Christina Patterson Christy Belbin Christy Resser Cortlynn Gimlin Dale Dawley Dawn O'Neill Dean Putt Debbie Callahan Denise Helms Donna Pacheco Elizabeth Schuerman Ellen Adams Errin Chappel Felicia Hayward Heather Delplain Heidi Mattern Holly Heustis Janessa Fodge Jessica Bustillos Jill Selgado Jim Ray Joanna Weber Joellyn Jensen John Aten John Kuhlmann Judy Beford Justine Hanson Karen Bennett Karen Reeder Karen Tyler Kathi Pressley

Katie Goytowski Katie Sayles Kay C. Hobbs Kaylee Sullivan Kelly Graham Ken Reynolds Kim Goss Lea Sollmann Levi Smith Lindsay Hoper Lisa Glynn Lori Spink Margaret Kimball Mark Fischer Matt Fineout Megan Finnie Megan Larrechea Megan Reader Meghan McHenry Melinda O'Neel Melissa Saksa Michael Lessor Michael Perchert-Osuna Michael Santoyo Mikel Townsley Nan Mulholland Nicole Jackson Nikki Brown Patty Kennedy Patty Stewart-Ford Paula Wahl Piper Grall Rachel Baar Rachel Tuller Rebecca Beck **Renee Sommers** Resa Yamamoto **Riley Shea Robert Barnes Robin Trent**

Saavik Cameron Samantha Jacobson Samantha Nolan Samantha Rook Sandra McGoldrick-Kendall Sue Talbert Susan Sotobeer Tammy Hueter Ted Garrison Terry Wray Tim Frymyer Tracy Camp Tyson Zimmel Vickie Swanson Walter Reta

www.olympicmedical.org

2019 SERVICE HIGHLI An additional

The hospital admitted **4,342** people for inpatient care.

The emergency department experienced a total

OMP Walk-In Clinics in Sequim and Port Angeles saw nearly 26,500 visits combined.

OMP Primary Care Clinics added approximately 3,372 new patients in 2019, serving a total of **14,570** individual patients seen over the course of **54.315** visits.

Olympic Medical Cancer Center treated more than 1,990 individuals, had **12,889** clinic visits and performed 32,237 procedures.

> Olympic Medical recruited 25 new physicians and advanced practice clinicians in primary care, pediatrics, podiatry, orthopaedics, hospitalist care, medical oncology, gastroenterology

Olympic Medical grew to more than **1,550** employees.

1,073 patients were seen under observation.

As a Level 3 Trauma Center. OMC treated 525 designated of 29,856 visits. I trauma cases.

> The OMP Children's Clinic cared for 5,323 patients, handling more than **18,896** visits.

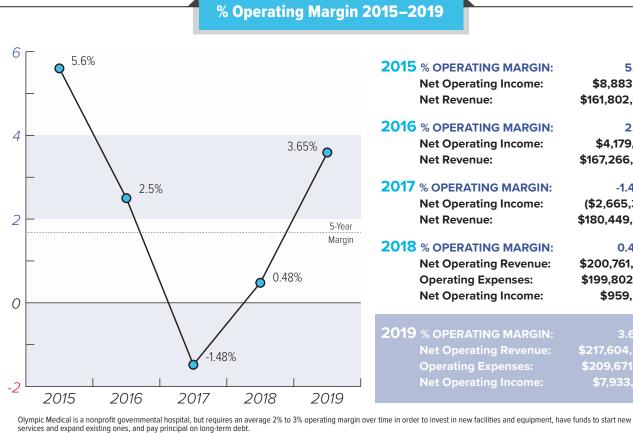
445 babies were born at Olympic Medical Center.

Olympic Medical Home Health served **1,812** individuals with a total of 50,693 visits.

and urology. 2019 wages

and benefits totaled \$130,053,000.

\$16.1 million was invested in capital purchases in 2019, including the expansions of Olympic Medical Cancer Center in Sequim and the central sterile processing department at the hospital and updates to medical technologies needed to provide safe, quality care to patients.



2019 FREE CLINIC SUPPORT

| Olympic Peninsula Community Lab and X-ray: Emergency Dental Services: Behavioral Health and Meds: Total: | / Clinic \$61,198 \$18,900 \$58,800 \$138,898 | 20 |
|--|--|----|
| Dungeness Valley Health and Wellness Clinic | | 20 |
| Lab and X-ray: Emergency Dental Services: In-kind Building Usage*: Total: | \$52,116 \$18,900 \$52,637 \$123,653 | 20 |
| OVERALL TOTAL: | \$262,551 | |

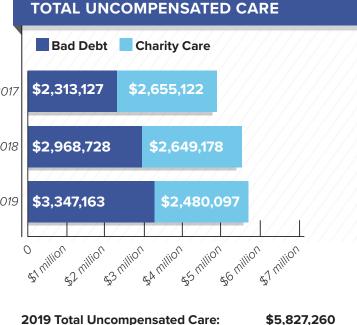
*Estimated rate of \$2 per square foot per month

| GH ⁻ | ΓS |
|---------------------------------|---------------|
| 2015–2019 | |
| 2015 % OPERATING MARGIN: | 5.5% |
| Net Operating Income: | \$8,883,162 |
| Net Revenue: | \$161,802,028 |
| 2016 % OPERATING MARGIN: | 2.5% |
| Net Operating Income: | \$4,179,981 |
| Net Revenue: | \$167,266,633 |
| 2017 % OPERATING MARGIN: | -1.48% |
| Net Operating Income: | (\$2,665,391) |
| Net Revenue: | \$180,449,892 |
| 2018 % OPERATING MARGIN: | 0.48% |
| Net Operating Revenue: | \$200,761,437 |
| Operating Expenses: | \$199,802,173 |
| Net Operating Income: | \$959,264 |
| 2019 % OPERATING MARGIN: | 3.65% |
| Net Operating Revenue: | \$217,604,860 |

Net Operating Income:

\$209,671,122

\$7,933,738



The 2019 DAISY Award

THE DAISY AWARD is an international recognition program that honors and celebrates the skillful. compassionate care that nurses provide every day. The DAISY Foundation was established by the family of J. Patrick Barnes after he died from complications of idiopathic thrombocytopenic purpura, an autoimmune disease, in 1999. During Patrick's hospitalization, the Barnes family deeply appreciated the care and compassion shown to Patrick and the entire family. When Patrick died, the family felt compelled to say "thank you" to nurses in a very public way and The DAISY Foundation was created. Olympic Medical Center nurses, nominated by patients, families, visitors, physicians and peers, are selected by an Olympic Medical DAISY committee and recognized at a ceremony in their unit. In 2019, four extraordinary nurses received the award: Michael Perchert-Osuna, RN; Karen Reeder, RN; Katie Sayles, RN; and Judy Bedford, RN.



Michael Perchert-Osuna, RN



Karen Reeder, RN



Katie Sayles, RN



Judy Bedford, RN

Read more about DAISY award recipients at www.olympicmedical.org/ thank-a-nurse.

Community Support

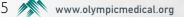
OLYMPIC MEDICAL CENTER

received \$423,027 in 2019 from a variety of amazing community sources, supporting patient programs and capital infrastructure.

The OMC Foundation continued its capital campaign for the Olympic Medical Cancer Center expansion and gave \$321,951 toward this endeavor in 2019. The OMC Foundation also provided funding totaling \$77,170 for other programs and equipment needed for patient services.

The OMC Auxiliary and Sequim-Dungeness Hospital Guild graciously provided funds for important medical equipment, ranging from specialized wheelchairs at the cancer center to an incubator for the Birth Center at the hospital. Olympic Medical also received funding from individual estates and community members directed to support operational needs.

"We have a strong network of people in our community who believe in what we do at Olympic Medical, and they want to help us," says Eric Lewis, CEO of Olympic Medical. "We are humbled by and thankful for the continuing support we receive from funding partners and our donors."





939 Caroline Street Port Angeles, WA 98362

Olympic Medical Center complies with applicable federal civil rights laws and does not discriminate on the basis of race, color, national origin, age, disability or sex. For more information, contact the Patient Experience Manager at Olympic Medical Center, 939 Caroline Street, Port Angeles, WA 98362 or call 360-417-7256 or 360-417-8686 (TTY).

ATENCIÓN: Si habla español, tiene a su disposición servicios gratuitos de asistencia lingüística. Llame al 1-360-417-7000 (TTY: 1-360-417-8686).

注意:如果您使用繁體中文,您可以免費獲得語言援助服務。請致電 1-360-417-7000 (TTY: 1-360-417-8686)。 **For more information, visit Olympic Medical Center at www.olympicmedical.org.** *This publication in no way seeks to serve as a substitute for professional medical care. Consult your physician before undertaking any form of medical treatment or adopting any exercise guidelines.*



PRSRT STD U.S. POSTAGE **PAID** PERMIT NO. 93



Eric Lewis



I have a surreal feeling writing this letter, knowing it will be my last as the CEO of Olympic Medical Center. After nearly 13 years as the CEO of Olympic Medical, I retired June 1.

I have been with Olympic Medical for more than 21 years. After all this time, I firmly believe Olympic Medical's mission and vision continue to make a positive difference for our patients and community. Olympic Medical has a fantastic team of experienced, dedicated professionals who work hard and demonstrate our organization's values: Quality, Safety, Teamwork, Compassion, Respect, Integrity and Stewardship.

Olympic Medical is not only a wonderful place to work, but also an outstanding place to receive health care. I am so very proud of what we've accomplished here, and I will miss this place. I am confident Olympic Medical will continue to improve and be a successful organization for years to come.

It was a hard decision for me to retire, because I care about Olympic Medical employees so much, and I truly believe in this organization. Although I do not know exactly how, I will remain involved as a strong advocate for Olympic Medical and the communities we serve. I want to continue to advocate for health care – I am passionate about working for a better and stable rural health care system and access to affordable health care coverage for all citizens.

I want to personally thank our community for supporting Olympic Medical over the years and for trusting us with your health care.

Sincerely,

Eric Lemi

Eric Lewis